

**TAYLORSVILLE CITY COUNCIL  
AGENDA ITEM SUMMARY**

**MEETING DATE:** 18 December 2013

**AGENDA ITEM:** Public Hearing and Ordinance No. 13-39 - Consideration of Mid-Year Budget Adjustments

***PUBLIC HEARING REQUIRED – Yes***

***RESOLUTION/ORDINANCE REQUIRED***

**ORDINANCE   X   RESOLUTION**

**FACILITATOR:** John Inch Morgan, City Administrator/City Treasurer

**ISSUE SUMMARY:** Consideration of recommended adjustments to the 2013-2014 Fiscal Year budget adopted by the City Council on 14 August 2013.

The City Administration presented recommended changes to the 2013-2014 FY Budget to the City Council on 11 December 2013. The documents presented included a detailed listing of all City Fund accounts, the adopted amounts, year-to-date activity, recommended changes and the total budget for each budget line. In addition, the administration has provided a Budget Narrative that provides an explanation for all of the recommended changes, and identifies a source and use of funding for each change. Many of the changes are a result of additional funding the City has, or has a reasonable expectation of receiving; as well as the corresponding changes to expenditures. For example, when the City receives a grant for a specific purpose such as law enforcement services, the Council would acknowledge receipt of the money, and then budget for an additional expenditure in Public Safety.

**COMMISSION / ADVISORY BOARD RECOMMENDATION:** N/A

***STAFF RECOMMENDATION:*** Discuss, amend and adopt the Mid-Year Budget, Ordinance 13-39

**CITY ATTORNEY (Approved as to form):** N/A

**ATTACHMENTS:** Ordinance 13-39

**ACTION REQUIRED:** Adopt Ordinance 13-39 - Mid-Year Budget

**CITY OF TAYLORSVILLE  
NOTICE OF PUBLIC HEARING**

**AMENDMENT TO FISCAL YEAR 2013-2014 BUDGET**

Notice is hereby given that the Taylorsville City Council will hold a Public Hearing on Wednesday, December 18, 2013, at 6:30 p.m., or as soon thereafter as reasonably feasible, in the Taylorsville City Council Chambers located at 2600 West Taylorsville Blvd., Taylorsville, Utah. The purpose of the Public Hearing is to consider amendments to the current budget for the 2013-2014 fiscal year. All interested persons shall be given the opportunity to be heard.

The budget referenced is available for public review on the City website at [www.taylorsvilleut.gov](http://www.taylorsvilleut.gov) or from 8:00 a.m. to 5:00 p.m., Monday through Friday, in the office of the City Recorder located at 2600 West Taylorsville Blvd., Taylorsville, Utah.

In accordance with the Americans with Disabilities Act, the City of Taylorsville will make reasonable accommodations for participation in this hearing. Request for assistance may be made by calling 801-963-5400 at least 24 hours in advance of the hearing to be attended.

Dated this 1<sup>st</sup> day of December, 2013  
Cheryl Peacock Cottle, CMC  
Taylorsville City Recorder

**Taylorsville, Utah**  
**Ordinance 13-39**

**AN ORDINANCE OF THE CITY OF TAYLORSVILLE  
AMENDING THE FISCAL YEAR 2013-2014 GENERAL FUND,  
FEDERAL GRANTS FUND, CEMETERY FUND, ECONOMIC  
DEVELOPMENT FUND, CAPITAL PROJECTS FUND AND  
STORM DRAIN FUND BUDGETS**

**WHEREAS**, the Taylorsville City Council (the "*Council*") met in regular session on December 18, 2013, to consider, among other things, amending the Council adopted budget, for the 2013-2014 fiscal year; and

**WHEREAS**, the administration has presented proposed amendments to the 2013-2014 fiscal year budget which recognizes anticipated increased revenue, adjustments to service delivery expenditures and funding alternatives to the City Council for their consideration; and

**WHEREAS**, on December 18, 2013 a public hearing to receive public comments and to consider amendments to the budget was held at 6:30 p.m. in the Taylorsville City Council Chambers located at 2600 West Taylorsville Boulevard, Taylorsville, Utah; and

**WHEREAS**, the Council finds that it has satisfied all legal requirements required to amend the budget, and hereby determines that certain amendments to the 2013-2014 fiscal year budget are necessary.

**NOW, THEREFORE, BE IT ORDAINED** by the Council that the budget for the 2013-2014 fiscal year is hereby amended as set forth in the attached document titled "2013-2014 Fiscal Year Amended Budget."

**PASSED AND APPROVED** by the City Council of Taylorsville, Utah this \_\_\_\_ day of December 2013.

**TAYLORSVILLE CITY COUNCIL**

By: \_\_\_\_\_  
**Dama Barbour, Chairman**

**VOTING:**

Yea \_\_\_ Nay \_\_\_

Ernest Burgess

Brad Christopherson Yea \_\_\_ Nay \_\_\_

Larry Johnson Yea \_\_\_ Nay \_\_\_

Kristie Overson Yea \_\_\_ Nay \_\_\_

Jerry W. Rechtenbach Yea \_\_\_ Nay \_\_\_

**PRESENTED** to the Mayor of the City of Taylorsville for his approval this \_\_\_\_\_ day of December 2013.

**APPROVED** this \_\_\_\_\_ day of December 2013.

\_\_\_\_\_  
**Jerry W. Rechtenbach, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Cheryl P. Cottle, City Recorder**

**DEPOSITED** in the Recorder's office this \_\_\_\_\_ day of December 2013.

**RECORDED** this \_\_\_\_\_ day of December 2013.