



CITY COUNCIL MEETING AGENDA ITEM REQUEST

1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

Agazation Map + why This needs to
happen

2. The undersigned requests 15 minutes for presentation.

Dated this 19 day of April, 20 22.

Printed Name Sam Spencer Daytime Phone 616-4907

Signature Sam Spencer Evening Phone _____

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

The remaining portion of this form is for office use only

DECISION ON REQUEST FOR APPEARANCE

☒ The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for _____ minutes.

☐ The above item is NOT APPROVED for hearing before the city council.

Dated this 20 day of April, 20 22.

Mick Tea
MAYOR



CITY COUNCIL MEETING AGENDA ITEM REQUEST

1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

Does Airport need to
be Annexed and How Does That affect my
Property - Why was Frost Free Tap removed
from Storage Unit by Airport - City remove
Trees from wildlife fence

2. The undersigned requests 5 minutes for presentation.

Dated this 28 day of April, 20 22.

Printed Name Glenn C. Wilson Daytime Phone 826 4641

Signature Glenn C. Wilson Evening Phone 826 4641

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

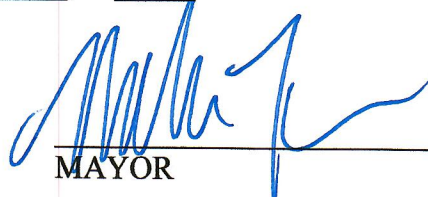
The remaining portion of this form is for office use only

DECISION ON REQUEST FOR APPEARANCE

☒ The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for _____ minutes.

☐ The above item is NOT APPROVED for hearing before the city council.

Dated this 28 day of April, 20 22


MAYOR

**CITY COUNCIL MEETING AGENDA ITEM REQUEST**

1. The undersigned, request(s) the opportunity to present the following matter in city council meeting (please be as clear and specific as possible)

Airport future
Amendment request + decisions
Answer questions on council views

2. The undersigned requests 5 minutes for presentation.

Dated this 28th day of April, 20 22.

Printed Name Fran Wilson Daytime Phone 435-231-5403

Signature Fran Wilson Evening Phone Same

Please note: Items on the agenda for city council meeting are set at the discretion of the mayor. If the mayor approves the above request, you will be on the next agenda. If the request is not approved, you will NOT receive any further notification.

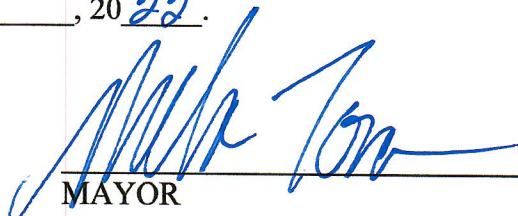
The remaining portion of this form is for office use only

DECISION ON REQUEST FOR APPEARANCE

☒ The above item is APPROVED for hearing before the city council. The city recorder is instructed to place the item on the next available council agenda for _____ minutes.

☐ The above item is NOT APPROVED for hearing before the city council.

Dated this 28th day of April, 20 22.


MAYOR

TENTATIVE BUDGET

ESCALANTE CITY Budgeting Worksheet 10 General - 07/01/2022 to 06/30/2023 100.00% of the fiscal year has expired

Change In Net Position									
Revenue:									
Taxes									
3110 CURRENT YEAR PROPERTY TAXES	124,263	133,293	131,925	130,000	0	135,000	0		
3120 RESORT TAX	145,174	165,525	150,665	150,000	0	155,000	0		
3130 SALES AND USE TAXES	162,263	185,749	162,959	165,000	0	165,000	0		
3140 FRANCHISE TAXES	41,628	41,035	30,446	42,000	0	42,000	0		
3150 INNIKEEPER TAX	34,927	41,635	37,892	35,000	0	40,000	0		
3160 FEE IN LIEU	17,054	12,370	11,803	15,000	0	15,000	0		
3180 RECREATION TAX	12,672	12,888	10,918	12,600	0	12,600	0		
Total Taxes	537,981	592,496	536,608	549,600	0	564,600	0		
Licenses and permits									
3210 BUSINESS LICENSES	4,298	5,228	4,778	4,800	0	5,000	0		
3220 BEER LICENSE	960	840	895	840	0	840	0		
3225 ANIMAL LICENSES	235	250	345	300	0	300	0		
Total Licenses and permits	5,493	6,318	6,018	5,940	0	6,140	0		
Intergovernmental revenue									
3300 CEMETERY	0	0	19,667	17,000	0	34,000	0		
3301 FIRE DEPT ALLOTMENTS	10,537	10,351	10,400	10,300	0	10,400	0		
3310 STATE GRANT	344,000	17,250	4,625	1,500	0	0	0		
3320 LOCAL GRANT	130,036	13,000	13,000	13,000	0	0	0		
3345 AIRPORT GRANT	0	486,849	28,985	0	0	0	0		
3346 Federal Grants	200,000	0	0	0	0	0	0		
3347 CARES Act Revenue	0	68,453	0	0	0	0	0		
3347.1 AIRPOR - CARES Act Revenue	0	363	15,163	28,000	0	29,000	0		
3349 COALITION FUNDS	0	0	61,127	0	0	125,000	0		
3356 CLASS "C" ROAD FUND ALLOTMENT	88,911	91,030	82,073	90,000	0	90,000	0		
Total Intergovernmental revenue	773,484	687,296	235,039	159,800	0	288,400	0		
Charges for services									
3386 FIRE DONATION	25,396	4,450	4,082	0	0	0	0		
Total Charges for services	25,396	4,450	4,082	0	0	0	0		
Interest									
3610 INTEREST EARNINGS - GENERAL	38,414	10,526	7,234	10,000	0	10,000	0		
Total Interest	38,414	10,526	7,234	10,000	0	10,000	0		
Miscellaneous revenue									
3620 RENTALS & AIRPORT	10,121	18,908	20,929	22,000	0	24,000	0		
3690 SUNDRY REVENUES	55,524	9,717	9,549	5,000	0	5,000	0		
Total Miscellaneous revenue	65,645	28,625	30,478	27,000	0	29,000	0		
Contributions and transfers									
3802.7 CONTRIBUTION, PRIVATE - CULTURE & RECR	0	1,285	0	0	0	0	0		
Total Contributions and transfers	0	1,285	0	0	0	0	0		
Total Revenue:	1,446,412	1,330,995	819,459	752,340	0	898,140	0		
Expenditures:									
General government									

TENTATIVE BUDGET

ESCALANTE CITY Budgeting Worksheet 10 General - 07/01/2022 to 06/30/2023 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Council								
41110 SALARIES - MAYOR AND COUNCIL	11,400	11,400	9,375	12,000	0	12,000	0	
41130 EMPLOYEE BENEFITS	870	839	733	1,000	0	1,000	0	
41230 TRAVEL	4,076	701	2,011	4,000	0	4,000	0	
Total Council	16,346	12,940	12,119	17,000	0	17,000	0	
Court								
42310 PROFESSIONAL & TECHNICAL	0	0	41	0	0	0	0	
Total Court	0	0	41	0	0	0	0	
Administrative								
43110 SALARIES AND WAGES	37,313	38,536	38,179	48,000	0	48,000	0	
43130 EMPLOYEE BENEFITS	8,981	9,277	7,195	10,000	0	10,000	0	
43210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	1,704	3,147	548	1,600	0	1,600	0	
43220 PUBLIC NOTICES	754	853	266	214	0	300	0	
43230 TRAVEL	4,192	1,847	4,207	6,000	0	6,000	0	
43240 OFFICE SUPPLIES AND EXPENSE	9,413	10,828	5,378	7,000	0	7,000	0	
43250 EQUIP/SUPPLIES/MAINTENANCE	4,309	9,902	3,752	15,000	0	30,000	0	
43260 BLDGS/GROUNDS/SUPPLIES/MAINT.	24,601	44,976	20,535	30,000	0	30,000	0	
43270 UTILITIES	26,345	27,484	22,585	24,000	0	30,000	0	
43280 TELEPHONE	4,278	6,527	5,457	6,800	0	10,000	0	
43310 LEGAL SERVICES	46,880	9,462	7,416	10,000	0	10,000	0	
43315 CARES Act	20,687	47,766	0	0	0	0	0	
43316 COALITION EXPENSE	0	0	61,127	0	0	125,000	0	
43320 AUDIT	5,387	5,584	5,719	5,500	0	5,700	0	
43360 AIRPORT	21,688	10,500	664	20,000	0	20,000	0	
43365 AIRPORT - CARES Act	0	582	22,646	28,000	0	29,000	0	
43480 SPECIAL DEPT/BLDG INSPECTOR	2,150	2,290	2,050	2,300	0	2,300	0	
43510 INSURANCE AND SURETY BONDS	24,711	31,796	26,787	30,000	0	30,000	0	
43610 MISCELLANEOUS SUPPLIES	837	0	0	0	0	0	0	
43620 MISCELLANEOUS SERVICES & ECON	1,875	4,623	3,450	4,000	0	4,500	0	
43630 COMMUNITY EVENTS	4,721	4,120	3,840	4,000	0	4,337	0	
43760 SOFTWARE & INFORMATION TECHNOLOGY	10,359	5,954	6,119	10,000	0	10,000	0	
43805 2018 MULTI-PURPOSE BUILDING	23,000	23,000	23,000	23,000	0	23,000	0	
43850 INTEREST EXPENSE	2,100	2,100	1,545	2,100	0	2,100	0	
43974 CAPITAL OUTLAY	35,354	512,118	0	0	0	0	0	
Total Administrative	321,639	813,274	272,464	287,514	0	438,837	0	
Total General government	337,984	826,214	284,623	304,514	0	455,837	0	
Public safety								
Police								
54460 POLICE CONTRACT	55,000	55,000	27,500	55,000	0	55,000	0	
57650 EMTS	1,500	1,500	0	1,500	0	1,500	0	
Total Police	56,500	56,500	27,500	56,500	0	56,500	0	
Fire								
57250 EQUIPMENT/SUPPLIES/MAINTENANCE	17,761	9,533	2,132	10,000	0	10,000	0	
57270 UTILITIES	7,449	8,124	6,984	8,000	0	8,000	0	
57280 TELEPHONE	2,037	1,815	1,167	1,800	0	1,400	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 10 General - 07/01/2022 to 06/30/2023
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
57470 MBA Lease Expense	6,375	6,250	6,125	6,125	0	6,000	0	
57610 MISCELLANEOUS SUPPLIES	11,000	0	0	7,500	0	7,500	0	
57740 CAPITAL OUTLAY - EQUIPMENT	670,190	0	0	0	0	0	0	
Total Fire	714,811	25,722	16,407	33,425	0	32,900	0	
Total Public Safety	771,311	82,222	43,907	89,925	0	89,400	0	
Highways and public improvements								
Highways								
60110 SALARIES AND WAGES	40,755	43,673	43,104	48,000	0	48,000	0	
60130 EMPLOYEE BENEFITS	15,675	16,589	13,714	16,000	0	16,000	0	
60250 EQUIPMENT/SUPPLIES/MAINTENANCE	37,217	37,409	13,298	40,000	0	40,000	0	
60270 UTILITIES	32,538	31,297	16,297	33,000	0	25,000	0	
60275 DRAINAGE	0	25,000	6,293	10,000	0	10,000	0	
60730 CLASS "C" ROADS	48,401	48,401	48,401	48,401	0	48,403	0	
70260 CHRISTMAS LIGHTS	695	3,456	493	2,000	0	2,000	0	
Total Highways	175,282	205,826	141,600	197,401	0	189,403	0	
Total Highways and public improvements	175,282	205,826	141,600	197,401	0	189,403	0	
Parks, recreation, and public property								
Parks								
70110 SALARIES AND WAGES	26,960	34,800	50,325	78,000	0	78,000	0	
70130 EMPLOYEE BENEFITS	9,411	12,440	15,464	22,000	0	22,000	0	
70250 EQUIPMENT/SUPPLIES/MAINTENANCE	3,638	19,605	3,532	12,000	0	15,000	0	
70270 UTILITIES	15,080	15,837	8,427	16,000	0	16,000	0	
70290 RECREATION GRANTS	0	11,500	6,250	0	0	0	0	
70400 CEMETERY	0	0	4,532	30,000	0	30,000	0	
70500 PARK	2,006	484	117	2,500	0	2,500	0	
Total Parks	57,095	94,666	88,646	160,500	0	163,500	0	
Total Parks, recreation, and public property	57,095	94,666	88,646	160,500	0	163,500	0	
Total Expenditures:	1,341,672	1,208,928	558,777	752,340	0	898,140	0	
Total Change In Net Position	104,741	122,068	260,682	0	0	0	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 21 Municipal Building Authority - 07/01/2022 to 06/30/2023
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Change in Net Position								
Revenue:								
Miscellaneous revenue	29,709	29,584	26,125	26,125	0	26,000	0	
3620 Lease revenues	29,709	29,584	26,125	26,125	0	26,000	0	
Total Miscellaneous revenue	29,709	29,584	26,125	26,125	0	26,000	0	
Total Revenue:								
Expenditures:								
Debt service								
4700.810 MBA Debt Service Principal	18,000	19,000	19,000	19,000	0	19,000	0	
4700.820 MBA Debt Service Interest	7,720	7,400	7,065	7,065	0	6,730	0	
Total Debt service	25,720	26,400	26,065	26,065	0	25,730	0	
Transfers								
4980 Budgeted Increase in Fund Balance	0	0	0	60	0	270	0	
Total Transfers	0	0	0	60	0	270	0	
Total Expenditures:	25,720	26,400	26,065	26,125	0	26,000	0	
Total Change in Net Position	3,989	3,184	60	0	0	0	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 51 Water - 07/01/2022 to 06/30/2023
 100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
General government								
Administrative								
43315 ARPA Expense	0	0	0	0	0	47,222	0	
43316 GRANT - PROJECT - EXPENSE	0	0	0	0	0	39,473	0	
Total Administrative	0	0	0	0	0	86,695	0	
Total General government	0	0	0	0	0	86,695	0	
Total Expenditures:	0	0	0	0	0	86,695	0	
Total Change In Net Position	0	0	0	0	0	(86,695)	0	
Income or Expense								
Income From Operations:								
Operating income								
3710 WATER SALES	401,589	451,393	335,413	380,000	0	380,000	0	
3720 CONNECTION FEES	0	7,500	10,500	9,000	0	3,000	0	
3885 PENALTIES	5,845	4,005	3,650	5,000	0	4,000	0	
3890 MISCELLANEOUS	0	2,620	2,000	2,000	0	0	0	
Total Operating income	407,434	465,518	351,563	396,000	0	387,000	0	
Operating expense								
40110 SALARIES AND WAGES	68,022	69,840	38,561	75,000	0	75,000	0	
40130 EMPLOYEE BENEFITS	26,919	27,123	12,407	21,000	0	21,000	0	
40210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	100	625	100	625	0	625	0	
40230 TRAVEL	1,894	1,735	2,697	3,000	0	3,000	0	
40250 EQUIPMENT/SUPPLIES/MAINTENANCE	31,836	54,781	38,648	50,000	0	50,000	0	
40270 UTILITIES	2,950	2,985	2,609	3,400	0	3,400	0	
40280 TELEPHONE	0	0	0	0	0	840	0	
40310 PROFESSIONAL/TECHNICAL SERVICE	23,613	14,040	104,966	104,966	0	0	0	
40330 EDUCATION AND TRAINING	200	570	570	2,000	0	2,000	0	
40510 INSURANCE AND SURETY BONDS	0	46	0	0	0	0	0	
40650 DEPRECIATION	164,708	164,708	109,805	164,708	0	164,708	0	
Total Operating expense	320,243	336,452	310,382	424,699	0	320,573	0	
Total Income From Operations:	87,191	129,066	41,181	(28,699)	0	66,427	0	
Non-Operating items:								
Non-Operating income								
3810 INTEREST EARNINGS	676	171	114	200	0	150	0	
3840 IMPACT FEES - WATER	0	12,500	22,900	5,000	0	9,400	0	
3896 GRANT-WATER PROJECT	19,968	17,685	103,032	103,032	0	39,473	0	
3897 ARPA FUNDS	0	0	47,222	47,222	0	47,222	0	
40900 Benefit Expense (GASB 68)	10,688	10,256	0	0	0	0	0	
Total Non-Operating income	31,332	40,612	173,269	155,454	0	96,245	0	
Non-Operating expense								
40820 DEBT SERVICE - INTEREST	57,786	54,760	52,873	52,875	0	52,292	0	
40901 Pension Expense (GASB 68)	10,379	3,562	0	0	0	0	0	
Total Non-Operating expense	68,165	58,322	52,873	52,875	0	52,292	0	

TENTATIVE BUDGET

ESCALANTE CITY
 Budgeting Worksheet
 51 Water - 07/01/2022 to 06/30/2023
 100.00% of the fiscal year has expired

	2020	2021	2022	2022	2023	Original	Revised	Worksheet
	Actual	Actual	Actual	Budget	Actual	Budget	Budget	Notes
Total Non-Operating Items:	(36,834)	(17,710)	120,396	102,579	0	43,953	0	
Total Income or Expense	50,357	111,357	161,577	73,880	0	110,380	0	

TENTATIVE BUDGET

ESCALANTE CITY
Budgeting Worksheet
52 Sewer - 07/01/2022 to 06/30/2023
100.00% of the fiscal year has expired

	2020 Actual	2021 Actual	2022 Actual	2022 Budget	2023 Actual	Original Budget	Revised Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating Income								
3710 SEWER SERVICES	171,407	173,633	150,130	180,000	0	180,000	0	
3720 CONNECTION FEES	0	1,500	1,500	1,500	0	1,000	0	
Total Operating Income	171,407	175,133	151,630	181,500	0	181,000	0	
Operating expense								
40110 SALARIES AND WAGES	70,372	69,398	55,240	75,000	0	75,000	0	
40130 EMPLOYEE BENEFITS	27,378	26,755	18,027	22,000	0	22,000	0	
40230 TRAVEL, EDUCATION AND TRAINING	2,350	1,143	1,437	1,437	0	2,500	0	
40240 OFFICE SUPPLIES AND EXPENSE	0	2	0	0	0	0	0	
40250 EQUIPMENT/SUPPLIES/MAINTENANCE	19,393	24,261	23,968	25,000	0	25,000	0	
40260 IMPACT FEES - EQUIPMENT	0	0	3,282	0	0	0	0	
40270 UTILITIES	1,208	2,531	805	1,500	0	1,500	0	
40650 DEPRECIATION	58,825	58,825	39,217	58,825	0	58,825	0	
Total Operating expense	179,526	182,915	141,977	183,762	0	184,825	0	
Total Income From Operations:	(8,118)	(7,782)	9,654	(2,262)	0	(3,825)	0	
Non-Operating Items:								
Non-Operating income								
3810 INTEREST EARNINGS	2,571	2,224	1,628	1,800	0	2,200	0	
3840 IMPACT FEES - SEWER	0	3,000	3,000	3,000	0	3,000	0	
40900 Benefit Expense (GASB 68)	11,124	5,283	0	0	0	0	0	
Total Non-Operating income	13,695	10,507	4,628	4,800	0	5,200	0	
Non-operating expense								
40810 INTEREST EXPENSE	397	0	0	0	0	0	0	
40901 Pension Expense (GASB 68)	10,803	1,834	0	0	0	0	0	
Total Non-Operating expense	11,200	1,834	0	0	0	0	0	
Total Non-Operating Items:	2,495	8,673	4,628	4,800	0	5,200	0	
Total Income or Expense	(5,623)	890	14,281	2,538	0	1,375	0	