

# Cedar City

10 North Main Street • Cedar City, UT 84720  
435-586-2950 • FAX 435-586-4362  
[www.cedarcity.org](http://www.cedarcity.org)

**CITY COUNCIL WORK MEETING**  
**MAY 4, 2022**  
**5:30 P.M.**

**Mayor**  
Garth O. Green

**Council Members**  
Terri W. Hartley  
Craig E. Isom  
W. Tyler Melling  
R. Scott Phillips  
Ronald Riddle

**City Manager**  
Paul Bittmenn

The City Council meeting will be held in the Council Chambers at the City Office, 10 North Main Street. The City Council Chambers will be an anchor location for participation by electronic means, and at least one citizen will participate that way. The agenda will consist of the following items:

- I. Call to Order
- II. Agenda Order Approval
- III. Administration Agenda
  - Mayor and Council Business
  - Staff Comments
    - Swear in Code Enforcement Officer Frank Vasquez
- IV. Public Agenda
  - Public Comments
    - Steve Armbrust

Business Agenda

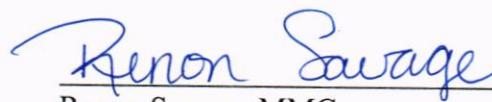
Staff

1. Consider material quotes for the Storm Drain Improvements Project 2022 – Cross Hollow Box Culvert Materials. Jonathan Stathis
2. Consider material quotes for the Storm Drain Improvements Project 2022 – Storm Drain Pipe Materials (from Center Street to Harding Ave. confluence). Jonathan Stathis
3. Consider bids for the Emergency Storm Drain Projects – Center Street Concrete Inlet and Outlet Structures. Jonathan Stathis
4. Consider bids for the Emergency Storm Drain Projects – Cody Drive Drainage Improvements. Jonathan Stathis
5. Public hearing to consider amending City ordinance Chapter 26 Article III regarding recreational vehicle sales in commercial zones. Donald Boudreau
6. Consider entering a Right of Entry and Temporary Construction Easement Agreement with James Boud for the construction of storm drain improvements on property located at 1480 West Center Street. Tyler Romeril
7. Consider entering an agreement with Chelsey Partners LLC and MJB concerning water rights. Tyler Romeril
8. Consider a Memorandum of Understanding with Holt Farms LLC exploring the possibility of trading effluent water for groundwater from the Escalante Valley. Tyler Romeril
9. Presentation of FY 2022-2023 tentative budget. Jason Norris

Public

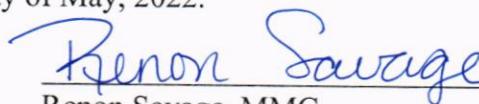
10. Consider a request to waive \$250 hydrant meter penalty. Samuel Morris/Robbie Mitchell
11. Consider single event alcohol permits for July Jamboree Pre Party & July Jamboree, July 8<sup>th</sup> and 9<sup>th</sup>; Warehouse Bar & Kitchen/Chief Adams
12. Consider vicinity plan for the North Knoll PUD at approximately 1490 N. Main. Platt & Platt/Don Boudreau
13. Request a limited or no long vehicle (semi) parking at 1383 South Main. Gary Lister & John Word of Southern Utah Car & Trailer Sales
14. Consider a variance to City Engineering Standard 3.4.2 to allow for an additional building to connect into a private sewer line. Tyson Nelson/Jonathan Stathis
15. Consider entering a Building Permit Agreement with Tyson Nelson for deferral of frontage improvements on property located at 2149 West 580 North (Horse Alley). Tyson Nelson/Jonathan Stathis
16. Public hearing to consider a zone change from Residential/Agricultural (RA) to Residential Estates (RE) for property located in Pod 5 of the Iron Horse RDO (approximately 1750 South 2400 West). Leavitt Land/Tyler Romeril
17. Consider approving the final plat for Magnolia Fields Phase 1 located in the vicinity of 1025 North 3900 West. Watson Engineering/Tyler Romeril
18. Consider granting a private sewer easement within Magnolia Fields Subdivision Phase 1. Watson Engineering/Jonathan Stathis
19. Public hearing to consider an ordinance changing the zone at Highway 56 and Westview Drive from General Commercial (GC) to Central Commercial (CC). Go Civil/Tyler Romeril
20. Consider approving the final plat of Arbor Park Phase 2 Subdivision located in the vicinity of 1250 North 500 West. Go Civil/Tyler Romeril
21. Public hearing to consider an ordinance amending the City's Water Master Plan. Go Civil/Jonathan Stathis
22. Public hearing to consider an ordinance amending the City's Storm Drain Master Plan. Go Civil/Jonathan Stathis
23. Closed Session – Pending Litigation

Dated this 2<sup>nd</sup> day of May, 2022.

  
Renon Savage, MMC  
Cedar City Recorder

CERTIFICATE OF DELIVERY:

The undersigned duly appointed and acting recorder for the municipality of Cedar City, Utah, hereby certifies that a copy of the foregoing Notice of Agenda was delivered to the Daily News, and each member of the governing body this 2<sup>nd</sup> day of May, 2022.

  
Renon Savage, MMC  
Cedar City Recorder

Cedar City Corporation does not discriminate on the basis of race, color, national origin, sex, religion, age or disability in employment or the provision of services.

If you are planning to attend this public meeting and, due to a disability, need assistance in accessing, understanding or participating in the meeting, please notify the City not later than the day before the meeting and we will try to provide whatever assistance may be required.

**CEDAR CITY  
CITY COUNCIL AGENDA ITEM |  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** May 4, 2022

**Subject:** **Consider material quotes for the Storm Drain Improvements Project 2022 – Cross Hollow Box Culvert Materials.**

**Discussion:** This item is for quotes for 280 feet of 8' x 10' concrete box culvert materials to complete the box culvert going into the Cross Hollow detention basin.

Cedar City received one quote for the materials for the Cross Hollow Box Culvert Materials.

The following table shows a summary of the quotes that were received.

**Quote Summary**

Name of Supplier	Bid Amount
Geneva Pipe & Precast	\$464,447.20

The following table provides a summary of the proposed budget for this project:

<b>Project Funding</b> <b>Flood Control Projects</b> <b>(Account #10-79-738)</b>			
	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
<u>Funding</u> – Flood Control Projects		\$4,114,341	
<u>Expenses</u> –			
Construction Contract for Center Street Boring		(\$498,382)	
Pipe Materials for Center Street Boring		(\$196,800)	
Cross Hollow Box Culvert Materials		(\$464,447)	
Storm Drain Pipe Materials (Center St. to Harding confluence)		(\$136,150)	
Engineering for Emergency Projects		(\$125,900)	
Engineering for I-15 Drainage Improvements		(\$175,100)	
Preliminary Engineering Phase for Cody Drive		(\$25,000)	
Materials Testing/Misc.		(\$5,000)	
Totals –	\$4,114,341	(\$1,626,779)	\$2,487,562

**CEDAR CITY  
CITY COUNCIL AGENDA ITEM 2  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** May 4, 2022

**Subject:** **Consider material quotes for the Storm Drain Improvements Project 2022 – Storm Drain Pipe Materials (from Center Street to Harding Ave. confluence).**

**Discussion:** This item is for quotes for 700 feet of 60-inch storm drain pipe that will be installed running north from Center Street to the Harding Avenue confluence.

Cedar City received one quote for the materials for the Storm Drain Pipe Materials.

The following table shows a summary of the quotes that were received.

<b>Quote Summary</b>	
<b>Name of Supplier</b>	<b>Bid Amount</b>
Southwest Plumbing Supply	\$136,150

The following table provides a summary of the proposed budget for this project:

<b>Project Funding</b> <b>Flood Control Projects</b> <b>(Account #10-79-738)</b>			
	<u>Funding</u>	<u>Expenses</u>	<u>Balance</u>
<u>Funding</u> –			
Flood Control Projects	\$4,114,341		
<u>Expenses</u> –			
Construction Contract for Center Street Boring		(\$498,382)	
Pipe Materials for Center Street Boring		(\$196,800)	
Cross Hollow Box Culvert Materials		(\$464,447)	
Storm Drain Pipe Materials (Center St. to Harding confluence)		(\$136,150)	
Engineering for Emergency Projects		(\$125,900)	
Engineering for I-15 Drainage Improvements		(\$175,100)	
Preliminary Engineering Phase for Cody Drive		(\$25,000)	
Materials Testing/Misc.		(\$5,000)	
Totals –	\$4,114,341	(\$1,626,779)	\$2,487,562

**CEDAR CITY  
CITY COUNCIL AGENDA ITEM 3  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** May 4, 2022

**Subject:** **Consider bids for the Emergency Storm Drain Projects – Center Street Concrete Inlet and Outlet Structures.**

**Discussion:** This project involves the construction of concrete inlet and outlet structures on both sides of the Center Street overpass. These structures will be built at the same location as the two 54-inch culverts that will be bored underneath the overpass.

The bids have not been received yet. The bid results will be presented at the Action meeting.

**CEDAR CITY  
CITY COUNCIL AGENDA ITEM 4  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** May 4, 2022

**Subject:** **Consider bids for the Emergency Storm Drain Projects – Cody Drive Drainage Improvements.**

**Discussion:** This project involves the construction of drainage improvements on Cody Drive. The bids have not been received yet. The bid results will be presented at the Action meeting.

**CEDAR CITY  
COUNCIL AGENDA ITEM *5*  
STAFF INFORMATION SHEET**

**TO:** Mayor and City Council

**FROM:** Donald Boudreau

**DATE:** April 20, 2022

**SUBJECT:** Consideration of an amendment to the City's Zoning Ordinance pertaining to recreational vehicle sales.

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**BACKGROUND:**

Section 26-III-21 of the Cedar City Zoning Ordinance provides a list of anticipated uses within different zones. The list indicates if a particular use is permitted, not permitted, or if a Conditional Use Permit is required. Recently, staff received an inquiry proposing a new business regarding the sale of recreational vehicles in the CC (Central Commercial Zone).

**DISCUSSION:**

As shown in the table below per Section 26-III-21; the sales, service and rental of recreational vehicles is only allowed in I&M-1 Zone. The subject proposal would allow recreational vehicle businesses in the Highway Services (HS) and Central Commercial (CC) Zones. The use within the Downtown Commercial (DC) zone remains prohibited. It should be noted in the table below, "P" indicates a use is permitted, and "N" indicates not permitted.

	<b>MU</b>	<b>CC</b>	<b>DC</b>	<b>HS</b>	<b>I&amp;M-1</b>	<b>I&amp;M-2</b>
Recreational vehicle sales, service & rental (Large - Vehicles customarily towed or driven such as campers, trailers, motor homes, etc.)	N	<u>PN</u>	N	<u>PN</u>	P	N

**CONCLUSION:**

At the regularly scheduled meeting of April 20<sup>th</sup>, 2022, the Planning Commission gave the subject proposal a positive recommendation (minutes attached). Staff recommends that the City Council review the proposed ordinance change as outlined above and direct staff accordingly.

## **CITY ITEMS**

### **1. PUBLIC HEARING**

Ordinance -Text Amendment to Section 26-III-21 regarding  
Recreational Vehicles Sales in Commercial Zones.  
(Recommendation)

Donald Boudreau

**Don:** There was an applicant that approached staff with a new business of zoning trailers. We went through the ordinance, and it stated that you are not allowed to sell in CC or HS zone. Only in the I&M-1 zone. The need to have things for sale. That's a piece of our listed uses. Recreational sales. **Jennie:** What does P stand for? **Don:** Permitted. **Craig:** It seems logical to have the automobile dealerships and other trailer sales companies on Main, and to not allow him to put one there isn't right. I don't think we'll have trailer sales from one end of Main Street to the other if we allow this. **Don:** It is prohibited in the downtown area. This would allow large 5<sup>th</sup> wheels or small campers. **Adam:** What's considered downtown? Is it the historic district? **Don:** Anything in the downtown commercial zoning. **Craig:** How far North and South? **Don:** Anywhere from 200 N. to 200 S. **Adam:** Under that zone would Lunt Motors be allowed to operate a dealership there? **Don:** Yes. **Adam:** So, auto sales already there are permitted. **Tyler:** They'd be grandfathered in. **Don:** Auto sales new and used is a permitted use in downtown. **Jennie:** We need to have a discussion about updating the downtown zone.

*Adam opened the public hearing. There were no comments. The public hearing was closed.*

**Craig motioned for a positive recommendation for the ordinance text amendment; Jennie seconds; all in favor for unanimous vote.**

CEDAR CITY ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE AMENDING CHAPTER 26 ARTICLE III, OF THE ORDINANCES OF CEDAR CITY, UTAH,  
RELATED TO RECREATIONAL VEHICLES.**

**WHEREAS**, Cedar City has adopted Chapter 26 of the ordinance of Cedar City, Utah, and said provisions contain the City's planning and zoning requirements; and

**WHEREAS**, Cedar City has the legal authority to adopt ordinances for the benefit of the City and its citizens; and

**WHEREAS**, the Cedar City Council desires to update and amend Chapter 26, Article III, of the Cedar City Ordinances entitled "Zones"; and

**WHEREAS**, the purpose of these amendments is to more accurately regulate the sale and maintenance of recreational vehicles in the city; and

**WHEREAS**, as required by City ordinance the Cedar City Planning Commission considered the proposed amendments and gave a positive recommendation to the proposals; and

**WHEREAS**, the City Council finds that it is in the best interests of the health, safety, convenience, order, appearance, prosperity, and general welfare of the landowners and citizens of Cedar City to amend the ordinance regulating the proper use and implementation of accessory dwelling units.

**NOW THEREFORE BE IT ORDAINED** by the City Council of Cedar City, State of Utah that Chapter 26, Article III of the ordinances of Cedar City, Utah, is hereby amended to include the below underlined red text and exclude all crossed out text:

**SECTION 26-III-21. Permitted and Conditional Uses.**

The following list itemizes the various uses permitted in each type of commercial and industrial zone. Uses designated as "P" are permitted in that zone and those designated "N" are not allowed in the zone. Refer to the Special Provisions and Supplementary Regulations section of each zone for use with an Asterisk (\*). Zones included here are: Mixed Use (MU); Central Commercial (CC); Downtown Commercial (DC); Highway Service (HS); Industrial & Manufacturing-1 (I&M-1); and Industrial & Manufacturing-2 (I&M-2).

	MU	CC	DC	HS	I&M-1	I&M-2
Recreational vehicle sales, service & rental (Large - Vehicles customarily towed or driven such as campers, trailers, motor homes, etc.)	N	<u>P</u> <u>N</u>	N	<u>P</u> <u>N</u>	P	N

**NOW BE IT FURTHER ORDAINED** by the City Council of Cedar City, State of Utah that City staff is authorized to make such non-substantive changes to the format and table of contents of Chapter 26 Article III as are reasonably necessary to facilitate this amendment.

This ordinance, Cedar City Ordinance No. \_\_\_\_\_, shall become effective immediately upon passage and publication as required by State Law.

Council Vote:

Hartley -  
Isom -  
Phillips -  
Melling -  
Riddle -

Dated this \_\_\_\_\_ day of May, 2022

\_\_\_\_\_  
GARTH O. GREEN  
MAYOR

[SEAL]

ATTEST:

\_\_\_\_\_  
RENON SAVAGE, RECORDER

CEDAR CITY COUNCIL

AGENDA ITEM – 6

TO: Mayor and City Council  
FROM: Tyler Romeril  
DATE: April 29, 2022  
SUBJECT: Right of Entry Agreement and Temporary Construction Easement with Jim Boud  
(Stadium Way Apartments – 1480 W. Center St.)

DISCUSSION:

As the Mayor and City Council are aware, last monsoon season brought to light various deficiencies in the City's storm drain system. The Mayor, City Council, and Staff have been diligent in addressing these issues. One issue involves the problem of transporting storm drain water under Center Street. To better accomplish this, various improvements need to occur on both sides of Center Street. The owners of Stadium Way Apartments (1480 W. Center St.) have granted the City a Right of Entry and Construction Easement to begin installing these improvements. In return for this access and easement the City will be providing various improvements to their property – all storm drain related. Please review the attached Agreement for specifics on these improvements. The Owner's of Stadium Way Apartments have reviewed and signed this Agreement.

Please consider approving the Right of Entry Agreement and Temporary Construction Easement with Jim Boud.

**RIGHT OF ENTRY AGREEMENT AND  
TEMPORARY CONSTRUCTION EASEMENT  
BETWEEN  
CEDAR CITY CORPORATION  
AND  
James R. BOUD, Trustee AND LYNN & ALICE BIGELOW**

This Right of Entry Agreement and Temporary Construction Easement (hereafter "Agreement") is made and entered into on the 28 day of April, 2022 ("Effective Date") between James R. Boud, Trustee, and Lynn & Alice Bigelow co-owners of Stadium Way/College Way Apartments, LLC, organized and existing under the laws of the State of Utah (hereafter "Owner") and Cedar City Corporation, a municipal corporation, and political subdivision of the State of Utah (hereafter "City"). Collectively Owner and City may be referred to as the "Parties".

**RECITALS**

**WHEREAS**, City is constructing a flood water prevention project in the area of 1480 West Center Street which is adjacent to and located on property owned by Owner; and

**WHEREAS**, Owner's property is located at 1480 West Center Street identified by the Iron County Geographic Information System (GIS) as Parcels: B-0040-0000-0000, B-0040-0005-0000, B-0040-0007-0000, B-0040-0002-0000 (hereinafter "Property"); and

**WHEREAS**, in order to provide increased capacity for flood water prevention, construction will need to occur, and improvements will need to take place on the Property; and

**WHEREAS**, the constructed and maintained flood prevention improvements will benefit Owner, surrounding property owners, and City, and

**WHEREAS**, City desires to maintain a storm drain system that protects the health, safety and welfare of the City and its inhabitants; and

**WHEREAS**, in order to construct these improvements on the Property, Owner will need to grant a Right of Entry and a Temporary Construction Easement to City.

**AGREEMENT**

**NOW THEREFORE**, in consideration of the foregoing Recitals, which are incorporated herein as though set forth in full, and in consideration of the mutual promises and covenants set forth in this Agreement, the Parties agree as follows:

- 1) **Grant of Retry.** The Owner will allow City:
  - a. reasonable access to enter and reenter the Property,
  - b. the purpose of this access is to allow City to engineer, construct, install, and repair a storm drain system, including but not limited to a trench drain, drainpipe, inlets, and collection boxes for the safe mitigation of flood water coming from both sides of Center Street ("Improvements"),
  - c. Owner will allow City to remove fences, shrubs, and other obstacles to construct the Improvements,
  - d. Owner will be consulted prior to any alterations in the construction plans for the Property, and
  - e. all engineering, construction, installation, and repair work shall be done in a first-class workmanlike manner, and in accordance with the requirements of any laws, ordinances, and regulations applicable thereto.
- 2) **Term of Agreement.** The term of his Agreement shall commence on the Effective Date and shall be in full force for one (1) year from the Effective Date. Upon the completion of the Improvements, this Agreement will terminate. Parties acknowledge that all construction, installation, and repair work of the Improvements referenced in the Agreement may only occur between the dates of May 1, 2022 and August 25, 2022. If additional time is needed, both Parties agree to use good faith efforts to negotiate an extension of time.
- 3) **Compensation.** In return for granting City a Right of Entry and Temporary Construction Easement, City will install the following Improvements on the Property:
  - a. an engineered adequately sized trench drain located across the south entrance to the Property adjacent to Center Street,
  - b. an engineered drainage box located on the edge of Center Street where substantial amounts of water run westward on Center Street and down the hill where students walk upon to go to SUU. This storm drain box will tie into the drainage line that goes to the east from the south entrance to the Property adjacent to Center Street and eventually drains into the drainage lines that are being enlarged and will go under Center Street,
  - c. if the engineered project requires it, an upsize storm drainpipe running east to west located where the pipe is currently located,
  - d. if the engineered project requires it, an upsized inlet located adjacent to Center Street where the inlet is currently located,
  - e. City will replace and repave and bear the associated costs for the portion of the concrete, curb and gutter, and/or asphalt, and utility, internet, and cable lines that are damaged in the entry way, parking lot, and that portion of the Owners Property, and public property, as a result of the construction and installation of the Improvements, and
  - f. Following the installation of the Improvements, City will grade the Property to a substantially similar grade that the Property was in prior to the City's use. Parties acknowledge that reasonable use and wear on the Property is expected and acceptable. Owner acknowledges their responsibility to relandscape the grass contained on the Property as they deem fit following the conclusion of the Improvements. Owner will bear the costs of relandscaping. Notice must be provided to City, as provided in paragraph 8 herein, within 30 days of

termination of the Agreement if Owner has concerns with the condition of the Property and is requesting additional grading. If notice is not provided within 30 days of termination of the Agreement, Owner waives any and all rights to have City perform the repairs. City will provide notice to Owner at the time it feels it has completed the grading by sending an email to [jrboud@hotmail.com](mailto:jrboud@hotmail.com). At that time the 30 day period starts to run.

- 4) **Early Termination.** The Parties shall have the right to terminate this Agreement at any time prior to the commencement of constructing the Improvements with or without cause, upon thirty (30) days written notice as provided in paragraph 8 herein. Once construction has commenced, the Agreement may not be terminated until the Improvements are constructed or the term of the Agreement has expired.
- 5) **Indemnification.** City agrees to defend, indemnify, and hold harmless Owner from and against liabilities, losses, penalties, damages and expenses, including costs and attorney fees, arising out of all claims, liens, damages, obligations, actions, suits, judgments or settlements, or causes of action, of every kind, nature and character arising or alleged to arise out of the negligent or willful acts or omissions of City, its officials, agents and employees and subcontractors in the performance of this Agreement. City shall, at its sole cost and expense, appear, defend and pay all attorney fees and, other costs and expenses arising hereunder. In addition, if any judgment shall be rendered against Owner in any such action, City shall, at its sole cost and expense, satisfy and discharge such obligation of Owner. Owner shall have the right, at its own expense, to participate in the defense of any suit, without relieving City of any of its obligations hereunder. Owner retains final approval of any and all settlements or legal strategies which involve the interest of Owner. The indemnities set forth herein shall survive the expiration or termination of this Agreement.
- 6) **Assumption of Risk.** City acknowledges and agrees that by use of the Property, City assumes all risk of loss or damage to property, including, without limitation, property damage, and all risk of personal injury, including but not limited to death, attributable to any cause other than the gross negligence or unlawful conduct of Owner. City further agrees that it is familiar with the condition of the Property and the suitability of the Property for its intended use and accepts the Property on an "AS-IS" "WHERE-IS" basis. City forever releases Owner from and against any and all of City's claims, causes of action, liabilities and expenses arising out of or relating to any such loss, damage, or injury.
- 7) **Assignment and Successor and Assigns.** The interest of Owner and City under this Agreement is personal to Owner and City and may not be assigned or transferred to any other individual or entity without prior written consent of the other party.

8) **Notices.** All notices required hereunder shall be in writing and shall be deemed properly served if delivered by email to the following email addresses (or to such other email address as either Party may subsequently designate):

If to City: [jstathis@cedarcity.org](mailto:jstathis@cedarcity.org)

If to Owner: [jrboud@hotmail.com](mailto:jrboud@hotmail.com)

9) **Severability.** In the event that any provision(s) of this Agreement is (are) determined to be legally invalid, the Parties hereto agree that that particular provision shall be null and void, but that the remainder of this Agreement shall remain in full force and effect.

10) **No Third-Party Beneficiary.** This Agreement is not intended and shall not be construed so as to grant, provide or confer any benefits, rights, privileges, claims, causes of action or remedies to any person or entity as a third-party beneficiary under any statutes, laws, codes, ordinances or otherwise.

11) **Entire Agreement and Amendment.** The Agreement constitutes the entire Agreement of the Parties with respect to the matters contained herein. No modification of or amendment to the Agreement shall be effective unless such modification or amendment is in writing and signed by both Parties hereto. Any prior agreements or representations, either written or oral, relating to the subject matter of the Agreement, are of no force or effect.

12) **Venue.** All disputes resulting in legal action shall be governed by the laws of the State of Utah. Jurisdiction shall be vested in the District Courts in and for the State of Utah. Venue is vested in the Fifth Judicial District Court in and for Iron County, State of Utah or in any other successor district court of competent jurisdiction.

**IN WITNESS WHEREOF**, the Parties hereto have executed this Agreement as of the Effective Date.

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CITY's SIGNATURE PAGE

Dated this \_\_\_\_ day of \_\_\_\_\_, 2022.

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GARTH O. GREEN  
MAYOR

[SEAL]  
ATTEST:

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RENON SAVAGE  
RECORDER

STATE OF UTAH )  
:ss.  
COUNTY OF IRON )

This is to certify that on the \_\_\_\_ day of \_\_\_\_\_, 2022, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared Garth O. Green, known to me to be the Mayor of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that she the said Garth O. Green and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

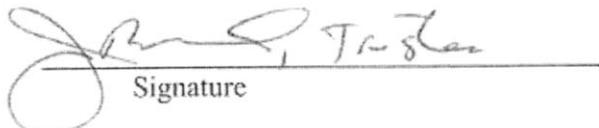
IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

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NOTARY PUBLIC

OWNER'S SIGNATURE PAGE

Dated this 28 day of April, 2022.

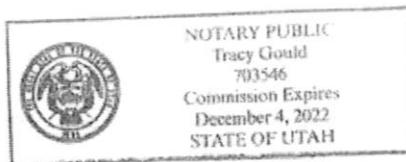


\_\_\_\_\_  
Signature

James R. Boud, Trustee of the Linda Boud Revocable Trust

STATE OF UTAH )  
SLC :ss.  
COUNTY OF IRON )

On this 28 day of April, 2022, personally appeared before me  
James R. Boud, in his capacity as Trustee of the Linda Boud Revocable Trust, who  
duly acknowledged to me that she signed the above and foregoing document.



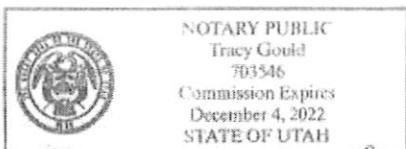
Tracy Gould  
NOTARY PUBLIC

Dated this 28 day of April, 2022.

  
Signature  
Lynn Bigelow

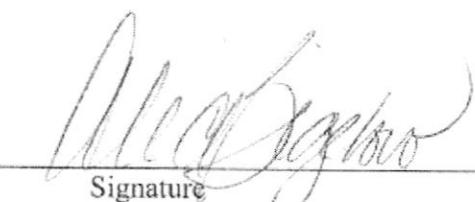
STATE OF UTAH )  
SLC :ss.  
COUNTY OF IRON )

On this 28 day of April, 2022, personally appeared before me  
Lynn Bigelow who duly acknowledged to me that she signed the  
above and foregoing document.



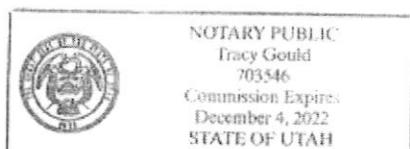
  
NOTARY PUBLIC

Dated this 28 day of April, 2022.

  
Signature  
Alice Bigelow

STATE OF UTAH )  
SLC :ss.  
COUNTY OF IRON )

On this 28 day of April, 2022, personally appeared before me  
Alice Bigelow who duly acknowledged to me that she signed the  
above and foregoing document.



  
NOTARY PUBLIC

CEDAR CITY COUNCIL

AGENDA ITEM – 7

TO: Mayor and City Council  
FROM: City Attorney  
DATE: May 2, 2022  
SUBJECT: Consider entering an Agreement with Chelsey Partners LLC and MJB resolving the City's water right dispute with MJB.

**Discussion:**

1. On June 11, 2008, City approved an annexation that included property owned by MJB (Annexation). MJB voluntarily signed the petition to annex into City. According to the City's minutes this annexation was approved contingent on water rights being transferred from MJB to City consistent with Ordinance 37-32.
2. On July 18, 2008, City entered into a contract with MJB entitled "Continued Agricultural Use of Deeded Water Rights Agreement" ("Contract"). The Contract references the Annexation and the water rights deeded to City.
3. At the time of Annexation and entering the Contract, Ordinance 37-32-7(B)(2) required that the water MJB dedicated to City meet the following requirements:
  - a. One third of the required water rights shall be sub-surface water rights (Category a Water);
  - b. One third of the required water rights shall be class 1, 2 or 3 surface rights or additional subsurface water rights (Category b water); and
  - c. One third of the required water rights shall be class 4A or 4B surface rights; class 1, 2 or 3 surface rights; or additional sub-surface rights (Category c Water).
4. The Contract sets forth that MJB deeded water rights and assigned shares to City totaling 271.906 af of water in order to annex into City and satisfy the requirements of Ordinance 37-32.
5. The intent of the water dedication in the Contract was for MJB to dedicate 246.98 af of sole supply water to meet the water dedication requirements of Ordinance 37-32 - one-third (82.237 af) in each of the three categories set forth in Ordinance 37-32-7(B)(2). To accomplish this, MJB conveyed and transferred 246.98 af and additional shares for 24.922 af (representing about 10% more water), for a total dedication of 271.906 af. The Parties believed that the 271.906 af conveyed and transferred to the City consisted of dedications to meet the requirements of Ordinance 37-32 as follows:

Water Right or Shares	Dedicated Amount	Amount and Category of City Ordinance 37-32 Met by Dedication
73-140	164.656 af	82.326 af of Category a Water
		82.326 af of Category b Water
143 Coal Creek Class 4A or 4B Shares	107.25 af	82.326 af of Category c Water
		24.922 af of surplus Category c Water
Total	271.906 af	

6. MJB and City are two of the multiple parties that own an interest in water right 73-140.
7. At the time of the recording of the Annexation and the entering of the Contract, both City and MJB believed 271.906 af of water had been deeded to the City per Ordinance 37-32.
8. MJB contracted with Lee Sim to determine the total “sole supply” of 73-140.
9. Mr. Sim produced a report which proposed reducing 73-140’s sole supply water rights and its segregated water rights. Mr. Sim’s report proposed reducing the water rights of the multiple parties that own a right in 73-140. It would reduce the City’s water right from 164.656 af to 49.435 af.
10. On September 21, 2020, as a result of Mr. Sim’s report, MJB had a “Declaration of Beneficial Use Amounts” for water right 73-140 (DBU) prepared and circulated to the multiple owners of the water right by the State Engineer’s office asking all, including the City, to sign. The DBU would decrease the City’s groundwater interest in water right 73-4146 on the records of the State Engineer from 164.656 af to 49.435 af.
11. To date, City has refused to sign the DBU because it would reduce the sole supply value of the City’s interest in water right #73-4146.
12. If approved, the DBU will leave City deficient in the amount of water MJB was required to dedicate to City to satisfy Ordinance 37-32 and the terms of the Contract.
13. During the summer of 2021, MJB entered a contract to sell its property contained in the Annexation. The Prospective Buyer brought their development through the City’s subdivision approval process.
14. During the City’s subdivision approval process, the Prospective Buyer was informed of the dispute.

fwd: 2013-09-04-14-00

15. To resolve the dispute, either MJB or the Prospective Buyer would need to:
  - a. replaced the deficient water rights by deeding to the City an additional 115.221 af of water rights to equal 164.656 af as required by Ordinance 37-32 and the Contract, or
  - b. the deficient water rights could be replaced by the payment of the City's water acquisition fee.
16. In the meantime, City and MJB have negotiated in good faith in an attempt to resolve the dispute; however, the Parties have yet to find an acceptable resolution.

**Proposed Resolution:**

The prospective buyer (Chelsey Partners LLC) has worked out a sales agreement with MJB where Chelsey will be purchasing the disputed 115.22 acre-feet of water from the City at a rate of \$16,100/acre foot for a total of \$1,855,042. This agreement is contingent on the sale going through. In return for the purchase, the City agrees to sign off on the DBU (see the attached agreement for specifics).

Because the DBU has not been officially approved by the State, it may turn out that the City received an overpayment because the City has more water rights than the 49.435 af. If this is the case, City will refund Chelsey and MJB the amount of overpayment.

Please consider entering this agreement to resolve the water right dispute between City and MJB.

## WATER ACQUISITION FEE PAYMENT AGREEMENT

THIS WATER ACQUISITION FEE PAYMENT AGREEMENT (the “**Agreement**”) is entered into as of the date last set forth below (the “**Effective Date**”), by and between Chelsey Partners, LLC, a Utah limited liability company, (“**Chelsey**”), MJB-Cedar City, LLC, Utah limited liability company (“**MJB**”), and Cedar City Corporation, a Utah Municipal Corporation (the “**City**”). Chelsey, MJB, and the City may be collectively referred to herein as the “**Parties**”, or individually as a “**Party**” and all such references to the Chelsey, MJB, or the City is intended to include any future successors and assigns.

### RECITALS

- A. Reference is made to that certain ordinance by Cedar City Corporation, No. 0611-08, (“Annexation Ordinance”) regarding the annexation of certain land located in Iron County, Utah. The Annexation Ordinance was recorded in the records of Iron County on August 14, 2008 as Entry No. 00576733.
- B. As a condition of annexation of the above referenced land, part of which was and currently is owned by MJB, MJB agreed to convey certain water to the City subject to the Continued Agricultural Use of Deeded Water Rights Agreement (“Water Agreement”) recorded in the records of Iron County, Utah on September 9, 2008 as Entry No. 00577509.
- C. As part of the terms and conditions under the Water Agreement, MJB is allowed agricultural use of the water deeded to the City until the subject land, or a portion thereof, is subdivided for residential use, at which time 1.2 acre feet of water per acre of land removed from agricultural use will be removed from the water available for agricultural use and shall be used to satisfy the City’s water requirements for the residential subdivision.
- D. MJB executed a deed transfer to the City of 164.656 acre-feet (“Deeded Water”) from Water Right No. 73-140 (“Water Right”), but a dispute has arisen regarding the validity of 115.22 acre-feet of the Deeded Water (“Assumed Deficit”). That dispute has not yet been resolved as between MJB and the City.
- E. The Utah Division of Water Rights is currently conducting an Apportionment of Beneficial Use (“ABU”) process which, when finalized, may increase the amount of water apportioned to the Deeded Water (“Apportioned Water”), thus reducing the Assumed Deficit in dispute to the “Actual Deficit”.
- F. Reference is made to that certain Real Estate Purchase Agreement (“REPC”), including all amendments, between MJB and Chelsey for the sale of 206.32 acres of land previously annexed and referenced above. Due to the dispute between MJB and the City regarding the 115.22 acres feet of water previously deeded by MJB, the settlement and closing date of the sale under the REPC has been postponed several times.

G. Given the ongoing dispute between City and MJB over the quantity of water actually transferred at the time of annexation, the City considers a portion of the 206.32 acres of land “dry” and has thus opposed development of the land without the purchase or conveyance of additional water for the land.

H. In an effort to resolve the pending water rights issues and to allow Chelsey to close on the sale of the 206.32 acres subject to the REPC as “wet” land, the Parties agree as stated below.

## **AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants, representations, warranties and agreements herein contained, and in consideration of the recitals above, which are incorporated herein as if set forth below, and for other good and valuable consideration, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

### **ARTICLE I**

#### **WATER ACQUISITION FEE PAYMENT**

1.1 Payment of the Water Acquisition Fee. Contingent upon Chelsey first closing on the sale of the 206.32 acres of land subject to the REPC under terms mutually agreed upon between MJB and Chelsey, Chelsey or its successors in interest shall pay the water acquisition fee for 115.22 acre-feet of water at \$16,100 per acre-foot, for a total of \$1,855,042 (“Water Acquisition Fee”). This payment shall occur simultaneously at closing , but before the City provides final plat approval for the Chelsey Estates Subdivision. Chelsey’s obligation to pay the water acquisition fee for 115.22 acre-feet of water is also contingent upon MJB and Chelsey entering into a suitable modification or “Addendum” to the REPC laying out the terms of either a purchase price reduction or payment of sales proceeds directly to the City at closing for the above referenced water acquisition.

1.2 Water Requirement by the City. In exchange for payment of the water acquisition fee by Chelsey, the City agrees to allow the Chelsey Estates Subdivision to be approved as “wet” land under the previous requirement of 1.2 acre feet of water for each acre of land approved in the Annexation Ordinance. Any current ordinance requirements for water set forth by the City for similar developments shall not be required of Chelsey or MJB as the City shall treat the Annexation Ordinance, Water Agreement, and past and current conditions of City water dedication ordinances as having been met through the payment of the water acquisition fee by Chelsey, as stated herein. All other conditions for subdivision and final plat approval shall apply and are not modified or waived by the City as a result of this Agreement.

1.3 Assignment of Water Agreement. Within 30 days following the payment of the water acquisition fee, MJB shall assign the Water Agreement to Chelsey. Chelsey shall accept such assignment from MJB and assume all rights, obligations, responsibilities, and liabilities under the Water Agreement. The City consents to such assignment under said conditions.

1.4 Apportionment of Beneficial Use. The proposed apportionment of water between MJB and the City is shown in the proposed Declaration of Beneficial Use (“DBU”), attached as

Exhibit "A" and incorporated herein by reference. The City and MJB will work to expedite the ABU process, and may not challenge, appeal, or otherwise hinder the ABU process except to the degree that an increase in the apportionment of water to one party results in a decrease in the apportionment to the other. In exchange for the payment of the water acquisition fee by Chelsey, and contingent upon the completed payment of the same, the City agrees to sign the DBU. The City or MJB may submit the executed DBU to the Division of Water Rights.

1.5 Water Cost Reimbursement. Upon the Division of Water Rights' issuance of a final, unappealable Order of the State Engineer on the ABU ("Final ABU"), the amount of overpayment ("Overpayment") by Chelsey shall be calculated using the following formula:

$$\text{Deeded Water [164.656 ac-ft]} - \text{Apportioned Water} = \text{Actual Deficit}$$

$$(\text{Assumed Deficit [115.22 ac-ft]} - \text{Actual Deficit}) \times \text{Water Acquisition Fee [\$16,100]} = \text{Overpayment}$$

For example, if the ABU Order results in 64.656 acre-feet of Apportioned Water, the Actual Deficit will be:

$$(164.656 \text{ acre-feet}) - (64.656 \text{ acre-feet}) = 100 \text{ acre-feet}$$

The Overpayment will be:

$$((115.22 \text{ acre-feet}) - (100 \text{ acre-feet})) \times (\$16,100 \text{ per acre-foot}) = \$245,042$$

Once the Final ABU is issued by the State Engineer, and within thirty days of both Chelsey and MJB providing the City with an invoice for the Overpayment stated in the Final ABU, the City shall refund the Overpayment to Chelsey and MJB, with both Chelsey and MJB receiving fifty percent (50%) of the Overpayment. In the example, that is a payment of \$122,521 each to Chelsey and MJB.

## **ARTICLE II GENERAL PROVISIONS**

2.1 Term. This Agreement shall take effect immediately upon the execution of the same by all Parties.

2.2 Limitation of Agreement. The Parties intend to be and shall remain separate parties to this Agreement, and they specifically do not intend to be partners or to form a partnership or joint venture under Utah state law. Nothing herein shall be construed to constitute any party the agent of the other, except insofar as specifically provided for herein.

2.3 Binding on Successors. This Agreement shall be binding upon and shall inure to the benefit of the parties hereto, and their respective heirs, legal representatives, administrators, executors, successors and assigns.

2.4 Dispute Resolution and Attorney Fees. In the event a disagreement arises between the parties related to this Agreement, the prevailing Party shall be entitled to its reasonable attorney fees and costs.

2.5 Entire Agreement. This Agreement embodies the entire agreement between the Parties hereto with respect to the subject matter hereof. No change, modification or amendment to or of this Agreement of any kind whatsoever shall be made or claimed by either Party unless such change, modification or amendment shall be in writing and signed by both Parties. Nothing herein shall obligate either Party to agree to any such change, modification or amendment.

2.6 Authority. Each Party represents to the other that it has the authority to execute this Agreement and to perform all the terms and conditions required of such party as provided under this Agreement. This Agreement was mutually negotiated and shall not be construed for or against either party based on which party may have drafted all or part of the Agreement.

2.7 Severability. In the event any term or provision of this Agreement shall be held illegal, invalid or unenforceable or inoperative as a matter of law, the remaining terms and provisions of this Agreement shall not be affected thereby, but each such term and provision shall be valid and shall remain in full force and effect.

2.8 Cooperation. The Parties covenant and agree each unto the other that each Party shall execute any and all documents necessary to effectuate the terms and conditions of this Agreement.

2.9 Governing Law. This Agreement shall be governed by the laws of the State of Utah .

2.10 Counterparts. This Agreement may be executed in two or more counterparts, each of which shall constitute an original, but all together shall constitute one and the same agreement.

\*\*\*SIGNATURES ON NEXT PAGE\*\*\*

IN WITNESS WHEREOF, the parties hereto have executed this Agreement effective as of the Effective Date.

**MJB-CEDAR CITY, LLC:**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_  
Dated: \_\_\_\_\_

**CEDAR CITY CORPORATION:**

By: \_\_\_\_\_  
Name: \_\_\_\_\_  
Its: \_\_\_\_\_  
Dated: \_\_\_\_\_

**CHELSEY PARTNERS, LLC:**

By: \_\_\_\_\_  
Name: Joe Darger  
Its: Manager  
Dated: \_\_\_\_\_

## MEMORANDUM

To: Mayor Green and Cedar City Council Members

From: Jason Norris

Date: May 2, 2022

Subject: FY2022-23 Tentative Budget

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The initial draft of the fiscal year 2022-23 budget has been prepared in accordance with the State of Utah Laws and is an attachment to this memorandum.

A few points are summarized for the council's consideration which will be discussed in detail with city staff during May's Council meetings.

1. The general fund remains in a stable financial position. General fund sales tax revenue is projected to increase \$1,927,000.
2. Personnel costs are projected to have a net increase of \$3,001,734. The net increase includes a new 2.5% COLA and 2.5% merit wage increase per full-time and regular part-time employee. A mid-year 12% compensation allocation was approved during December 2021 and is included in this personnel cost increase. Health insurance premiums were unchanged. Full-time positions were funded for the following department personnel: School Resource Officer, (2) Patrol Officers, Streets Equipment Operator Lead, Streets Equipment Operator, Airport Operations Specialist, Storm Drain Equipment Operator.
3. Enterprise funds will be in a positive operating position with approval of the proposed fee changes for the Storm Drain. Solid Waste and Storm Drain funds are proposing fee increases prior to the adoption of the budget to address the impacts of population growth and development within the City. The funds continue to address needed infrastructure capital projects totaling \$8,032,900.
4. No new debt issuance is proposed.

Various capital projects have been proposed that will be presented in detail during Council Meetings May 11<sup>th</sup> & 12<sup>th</sup>.

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>GENERAL FUND</b>								
<b>GENERAL FUND REVENUE</b>								
1031	TAX REVENUE							
1031100	CURRENT YEAR PROPERTY TAXES	4,243,433	4,375,450	5,096,199	4,300,000	5,096,000	796,000	19%
1031110	CURRENT YEAR PROPERTY TAXES-BOND	527,900	527,900	527,900	507,483	507,483	-	0%
1031300	PRIOR YEAR PROPERTY TAXES	302,696	229,777	251,595	269,883	269,000	(883)	0%
1031310	SALES & USE TAXES	7,300,708	8,130,767	9,927,182	8,000,000	9,927,000	1,927,000	24%
1031310	MUNICIPAL ENERGY SALES TAX	45,746	96,199	78,679	50,000	78,000	28,000	56%
1031410	ELECTRIC FRANCHISE TAX	1,743,678	1,743,209	1,838,085	1,700,000	1,838,000	138,000	8%
1031420	TV FRANCHISE TAX	75,038	39,255	10,843	44,450	10,000	(34,450)	-78%
1031430	GAS FRANCHISE TAX	503,100	534,853	558,231	535,585	558,000	22,415	4%
1031440	TELECOMMUNICATIONS TAX	315,062	263,927	232,020	352,870	232,000	(120,870)	-34%
1031700	FEES-IN-LIEU OF TAXES	412,495	422,644	471,952	404,390	471,000	66,610	16%
1031900	INTEREST-DELINQUENT TAXES	17,783	10,244	8,413	15,878	8,000	(7,878)	-50%
1031	TOTAL TAXES	15,487,638	16,374,226	19,001,099	16,180,539	18,994,483	2,813,944	20%
1032	LICENSE & PERMIT REVENUE							
1032100	BUSINESS LICENSES	206,935	209,800	212,246	200,000	200,000	-	0%
1032110	ALCOHOL & BEVERAGE PERMITS	11,081	10,022	8,799	7,000	7,000	-	0%
1032120	RESIDENTIAL RENTAL LICENSES	20,918	20,580	22,589	18,500	18,500	-	0%
1032210	BUILDING PERMITS	855,543	1,279,333	1,707,761	600,000	600,000	-	0%
1032250	ANIMAL LICENSES	1,183	755	1,366	2,000	2,000	-	0%
1032290	BICYCLE LICENSES	2	-	2	-	-	-	-
1032	TOTAL LICENSES & PERMITS	1,095,663	1,520,490	1,952,763	827,500	827,500	0	0%
1033	INTERGOVERNMENTAL REVENUE							
1033123	FED GRANT-BALLISTIC VESTS	-	-	-	-	-	-	-
1033126	FED GRANT-FEMA FIRE	-	622,091	-	-	-	-	-
1033132	FED GRANT-DRUG FREE COMMUNITY	-	25,000	12,500	-	-	-	-
1033172	FED GRANT-FRANKLIN	-	-	-	-	-	-	-
1033410	STATE GRANT-EDC	-	5,000	-	-	-	-	-
1033421	STATE GRANT-WILDLAND FIRE	-	9,910	10,000	-	-	-	-
1033422	STATE GRANT-HAZMAT	5,500	4,000	8,500	-	-	-	-
1033426	STATE GRANT-HIGHWAY SAFETY	-	15,000	15,000	-	-	-	-
1033427	STATE GRANT-JAG	-	-	9,000	-	-	-	-
1033428	STATE GRANT-YOUTH ALCOHOL	10,000	-	-	-	-	-	-
1033429	STATE GRANT-ADTEC	-	-	-	-	-	-	-
1033430	STATE GRANT-SIDEWALKS	-	66,381	-	-	-	-	-
1033431	STATE GRANT-STREETS	-	93,200	18,400	-	-	-	-
1033432	STATE GRANT-AIRPORT ROAD	-	-	-	-	-	-	-
1033433	STATE GRANT-UDOT STUDY	-	-	-	-	-	-	-
1033434	STATE GRANT-STREET LIGHT PROJECT	-	-	-	-	-	-	-
1033474	STATE GRANT-DCC LIBRARY GRANT	9,500	11,910	9,300	10,000	10,000	-	0%
1033494	STATE GRANT-ARPA	-	-	-	-	-	-	-
1033495	STATE GRANT-CARES	-	1,006,261	1,901,834	-	-	-	-
1033496	STATE GRANT-CDBG HOUSING AUTHORITY	103,118	300,000	300,000	-	-	-	-
1033497	STATE GRANT-CDBG TURN SERVICES	52,149	128,968	-	-	-	-	-
1033560	CLASS "C" ROAD ALLOTMENT	1,444,140	1,510,016	1,682,488	1,400,000	1,682,000	282,000	20%
1033580	STATE LIQUOR FUND ALLOTMENT	59,267	44,345	49,923	56,000	56,000	-	0%
1033810	IRON COUNTY-ECONOMIC DEVELOPMENT	-	108,542	54,750	50,000	50,000	-	0%
1033812	IRON COUNTY-CEMETERY CARE	-	500	250	250	250	-	0%
1033820	IRON COUNTY-FIRE AGREEMENT	299	845,262	542,061	300,000	500,000	200,000	67%
1033824	IRON SCHOOL DISTRICT-SCHOOL RESOURCE	95,906	62,983	265,606	83,670	83,670	-	0%
1033870	IRON COUNTY-RECREATION	-	694,388	64,508	7,500	246,825	239,325	3191%
1033871	IRON COUNTY-LIBRARY	124,166	127,116	137,146	125,000	125,000	-	0%
1033873	IRON COUNTY-HERITAGE CENTER	35,000	-	-	-	-	-	-
1033920	ENOCH-FIRE AGREEMENT	124,801	128,080	157,359	90,000	130,000	40,000	44%
1033921	KANARRAVILLE-FIRE AGREEMENT	9,092	16,203	13,128	7,300	10,000	2,700	37%
1033923	CEDARHIGHLANDS-FIRE AGREEMENT	4,536	-	-	4,258	-	(4,258)	-100%
1033	TOTAL INTERGOVERNMENTAL REVENUE	2,077,474	5,825,155	5,096,169	2,133,978	2,893,745	759,767	37%

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1034 CHARGES FOR SERVICES</b>								
1034100	ADMINISTRATIVE CHARGES	741,890	764,268	855,070	915,295	1,009,202	93,907	10%
1034130	ZONING & BOARD OF ADJUSTMENT FEES	7,205	2,346	3,687	1,000	1,000	-	0%
1034131	SUBDIVISION FILING FEES	9,077	59,180	39,805	1,000	1,000	-	0%
1034132	SUBDIVISION PLAT CHECKING FEES	42,066	29,537	50,769	-	-	-	-
1034133	SUBDIVISION INSPECTION FEES	60,176	53,983	127,640	-	-	-	-
1034150	SALE OF MAPS & PUBLICATIONS	419	249	919	1,200	1,200	-	0%
1034210	POLICE OVERTIME REIMBURSEMENT	12,748	6,822	14,956	-	-	-	-
1034211	POLICE MISC REIMBURSEMENT	21,686	83,525	30,022	-	-	-	-
1034212	FALSE ALARM FEES	900	3,640	1,195	1,000	1,000	-	0%
1034213	POLICE REPORTS & REGISTRATIONS	14,763	10,582	10,287	5,000	5,000	-	0%
1034214	TRAFFIC SCHOOL FEES	6,933	1,955	-	4,000	4,000	-	0%
1034217	ECONOMIC DEVELOPMENT MISC.	-	2,834	5,385	-	-	-	-
1034221	FIRE MISC REIMBURSEMENT	667,384	411,390	406,734	-	-	-	-
1034250	ANIMAL POUND FEES	24,320	38,696	23,022	29,100	29,100	-	0%
1034310	ENGINEERING MISC REIMBURSEMENT	-	6,286	6,150	-	-	-	-
1034311	STREET MISC REIMBURSEMENT	25,720	44,616	3,837	-	-	-	-
1034312	ROAD BREAK FEES	2,376	3,134	3,778	1,000	1,000	-	0%
1034313	FLEET MISC REIMBURSEMENT	-	-	-	-	-	-	-
1034325	PARKING PERMITS	103	133	89	-	-	-	-
1034713	ENTRY FEES-HALF MARATHON	34	-	-	-	-	-	-
1034714	TOUR OF UTAH	100	-	-	-	-	-	-
1034715	EVENTS	-	-	-	-	-	-	-
1034730	PARK & FIELD RESERVATION FEES	22,706	21,715	38,463	12,000	20,000	8,000	67%
1034731	BASKETBALL-ADULT	-	-	-	-	-	-	-
1034732	BASKETBALL-YOUTH	25,275	29,344	28,407	20,000	20,000	-	0%
1034734	FLAG FOOTBALL-YOUTH	9,072	10,229	14,026	6,000	6,000	-	0%
1034735	SOCCER	-	-	1,700	-	-	-	-
1034736	VOLLEYBALL-ADULT	8,570	9,806	9,345	6,500	6,500	-	0%
1034738	PARKS MISC REIMBURSEMENT	2,288	7,234	3,538	-	-	-	-
1034739	T-BALL MACHINE PITCH	24,255	9,344	24,533	18,000	18,000	-	0%
1034741	SOFTBALL-ADULT	22,784	18,740	19,698	17,500	17,500	-	0%
1034742	VOLLEYBALL-YOUTH	6,376	5,466	9,111	6,500	6,500	-	0%
1034744	LEISURE SERVICES PROGRAM REVENUE	20,566	8,364	2,930	10,000	10,000	-	0%
1034746	KAYAK FEES	145	-	-	-	-	-	-
1034754	CROSS HOLLOW EVENT CENTER USE FEES	48,165	44,071	47,771	35,000	35,000	-	0%
1034755	HERITAGE CENTER USE FEES	158,843	126,544	95,335	142,000	142,000	-	0%
1034780	LIBRARY FEES	12,683	9,132	10,659	12,000	12,000	-	0%
1034810	SALE OF CEMETERY LOTS	45,531	60,738	102,449	30,000	30,000	-	0%
1034830	INTERMENTS	39,192	41,325	51,782	26,000	26,000	-	0%
<b>1034</b>	<b>TOTAL CHARGES FOR SERVICES</b>	<b>2,084,352</b>	<b>1,925,228</b>	<b>2,043,093</b>	<b>1,300,095</b>	<b>1,402,002</b>	<b>101,907</b>	<b>8%</b>
<b>1035 FINES &amp; FORFEITURES</b>								
1035110	COURT FEES & FINES	152,639	157,353	154,080	150,000	150,000	-	0%
1035120	LIBRARY FINES	10,303	11,360	12,817	11,500	11,500	-	0%
1035230	RESTITUTION	2,147	3,154	2,559	2,000	2,000	-	0%
<b>1035</b>	<b>TOTAL FINES &amp; FORFEITURES</b>	<b>165,089</b>	<b>171,868</b>	<b>169,456</b>	<b>163,500</b>	<b>163,500</b>	<b>0</b>	<b>0%</b>
<b>1036 MISCELLANEOUS REVENUE</b>								
1036100	INTEREST EARNINGS	172,479	127,410	52,040	120,000	50,000	(70,000)	-58%
1036200	RENTS-LA FIESTA & MCO TIRE	11,593	11,593	11,359	13,050	13,050	-	0%
1036201	RENTS-JETT LAND LEASE	2,400	2,400	2,863	3,855	3,855	-	0%
1036400	SALE OF FIXED ASSETS	452,927	28,048	168,315	-	-	-	-
1036401	SALE OF LIBRARY BOOKS	3,587	3,710	5,606	5,800	5,800	-	0%
1036800	CAPITAL LEASE PROCEEDS	37,890	18,168	18,535	-	18,000	18,000	-
1036900	SUNDRY REVENUES	26,898	74,828	141,237	-	-	-	-
1036910	CASH OVER/SHORT	157	3,466	1,252	-	-	-	-
<b>1036</b>	<b>TOTAL MISCELLANEOUS REVENUE</b>	<b>707,931</b>	<b>269,623</b>	<b>401,208</b>	<b>142,705</b>	<b>90,705</b>	<b>(52,000)</b>	<b>-31%</b>

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1038 CONTRIBUTIONS &amp; TRANSFERS</b>								
1038103	TRANS FROM CAPITAL IMPROVEMENT	748,545	1,096,871	248,512	1,600,592	2,403,486	802,894	50%
1038104	TRANS FROM RAP TAX	340,743	255,838	18,349	-	-	-	-
1038106	TRANS FROM TRT TAX	-	-	-	-	-	-	-
1038121	TRANS FROM PUBLIC WORKS FACILITIES	21,396	20,837	20,255	17,687	17,687	-	0%
1038710	PRIVATE GRANTS-ECONOMIC DEV	-	36,892	6,463	-	-	-	-
1038711	PRIVATE GRANTS-ADMINISTRATION	5,000	-	-	-	-	-	-
1038720	PRIVATE GRANTS-POLICE	-	-	1,200	-	-	-	-
1038721	PRIVATE GRANTS-FIRE	-	1,528	-	-	-	-	-
1038722	PRIVATE GRANTS-ANIMAL CONTROL	69	204	-	-	-	-	-
1038770	PRIVATE GRANTS-PARKS	1,500	600	50	-	-	-	-
1038771	PRIVATE GRANTS-RECREATION	17,000	-	-	-	-	-	-
1038773	PRIVATE GRANTS-LIBRARY	1,310	128	240	-	-	-	-
1038774	PRIVATE GRANTS-CROSS HOLLOWS	15,000	100,000	-	-	-	-	-
1038775	PRIVATE GRANTS-HERITAGE	-	-	-	-	-	-	-
1038900	FUND BALANCE-APPROPRIATED	-	-	-	1,699,600	-	(1,699,600)	-100%
<b>1038</b>	<b>TOTAL CONTRIBUTIONS &amp; TRANSFERS</b>	<b>1,150,562</b>	<b>1,512,693</b>	<b>295,274</b>	<b>3,317,879</b>	<b>2,421,173</b>	<b>(896,706)</b>	<b>-85%</b>
	<b>TOTAL GENERAL FUND REVENUE</b>	<b>22,768,709</b>	<b>27,599,283</b>	<b>28,959,061</b>	<b>24,066,196</b>	<b>26,793,108</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<u>GENERAL FUND EXPENDITURES</u>								
1041	ADMINISTRATION							
1041110	SALARIES & WAGES-PERM	637,618	668,062	731,353	757,619	848,858	91,239	12%
1041111	OVERTIME-PERM	5,164	5,681	5,642	7,500	7,500	-	0%
1041120	SALARIES & WAGES-TEMP	3,125	4,760	4,268	15,000	15,000	-	0%
1041123	SOCIAL SECURITY-TEMP	239	364	956	1,148	1,148	-	0%
1041131	SOCIAL SECURITY-PERM	48,241	50,481	55,464	58,531	65,511	6,980	12%
1041132	EMPLOYEE INSURANCE	159,535	168,304	148,040	180,048	174,187	(5,861)	-3%
1041133	STATE RETIREMENT	111,653	116,824	126,313	135,220	143,394	8,174	6%
1041134	WORKERS COMPENSATION	4,605	5,075	5,409	7,617	6,120	(1,497)	-20%
1041135	UNEMPLOYMENT INSURANCE	794	722	501	1,366	3,097	1,731	127%
1041136	EXECUTIVE PACKAGE	4,800	4,800	4,800	4,800	4,800	-	0%
1041137	DRUG TESTING	3,745	3,005	4,481	5,515	5,515	-	0%
1041138	EMPLOYEE HEALTH	2,184	2,302	2,557	4,754	4,754	-	0%
1041210	SUBSCRIPTIONS & MEMBERSHIPS	22,623	21,038	20,925	22,000	22,000	-	0%
1041220	PUBLIC NOTICES	3,426	5,645	5,058	6,000	6,000	-	0%
1041221	NEWSLETTER	6,700	5,107	7,414	19,000	19,000	-	0%
1041230	TRAVEL & TRAINING	16,034	20,532	9,859	28,500	28,500	-	0%
1041240	OFFICE SUPPLIES & EXPENSE	40,527	32,112	29,729	28,320	28,320	-	0%
1041252	EQUIPMENT MAINTENANCE	1,181	4,758	6,003	13,882	13,882	-	0%
1041280	TELEPHONE	7,209	6,907	7,458	10,200	10,200	-	0%
1041281	INTERNET	-	-	-	6,000	6,000	-	0%
1041310	PROF & TECH SERVICES	19,476	21,758	1,918	26,000	26,000	-	0%
1041311	PROF SERVICES-AUDITING	10,456	16,135	11,999	15,499	15,499	-	0%
1041312	COMPUTER & TECH SERVICES	-	10,530	29,455	5,680	40,468	34,788	612%
1041313	REVERSE 911 SERVICES	9,368	12,090	12,453	12,500	12,500	-	0%
1041320	BOARDS & COMMISSIONS	-	2,369	2,246	5,800	5,800	-	0%
1041325	YOUTH CITY COUNCIL	-	(52)	-	2,000	2,000	-	0%
1041330	ELECTIONS	56	44,247	-	50,000	50,000	-	0%
1041510	INSURANCE & SURETY BOND	45,750	46,905	52,666	51,044	52,262	1,218	2%
1041511	LEGAL CLAIMS	-	-	-	1,700	1,700	-	0%
1041610	SUNDRY	5,447	3,837	2,878	7,000	7,000	-	0%
1041611	EMPLOYEE RECOGNITION	-	-	-	1,500	1,500	-	0%
1041612	SALES TAX	277	196	322	300	300	-	0%
1041613	EXECUTIVE DISCRETION	14,737	18,557	9,960	30,000	30,000	-	0%
		1,184,971	1,303,051	1,300,125	1,522,043	1,658,815	136,772	8.99%
1041740	CAP OUTLAY-EQUIPMENT	26,753	41,799	-	-	50,000		
1041951	STATE GRANT-CDBG HOUSING AUTHORITY	103,118	300,000	300,000	-	-		
1041952	STATE GRANT-HISTORICAL SOCIETY	-	-	8,852	-	-		
1041953	STATE GRANT-CDBG TURN SERVICES	56,526	124,591	-	-	-		
1041954	STATE GRANT-CARES	-	-	1,275,511	-	-		
1041	TOTAL EXPENDITURES	1,371,368	1,769,441	2,884,488	1,522,043	1,708,815		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1042 CITY BUILDING</b>								
1042110 SALARIES & WAGES-PERM	10,167	10,648	11,964	12,966	15,185	2,219	17%	
1042120 SALARIES & WAGES-TEMP	16,299	11,912	19,737	23,400	27,542	4,142	18%	
1042123 SOCIAL SECURITY-TEMP	1,247	911	881	1,790	2,107	317	18%	
1042131 SOCIAL SECURITY-PERM	741	777	878	992	1,161	169	17%	
1042132 EMPLOYEE INSURANCE	2,198	3,104	3,110	2,332	2,341	9	0%	
1042133 STATE RETIREMENT	1,878	2,241	2,210	2,395	2,729	334	14%	
1042134 WORKERS COMPENSATION	345	254	270	401	180	(221)	-55%	
1042135 UNEMPLOYMENT INSURANCE	214	167	130	73	171	98	134%	
1042251 GAS & OIL	672	661	535	1,300	1,495	195	15%	
1042252 EQUIPMENT MAINTENANCE	1,933	3,558	6,357	41,000	41,000	-	0%	
1042261 JANITORIAL SUPPLIES	3,761	4,625	5,230	5,000	5,000	-	0%	
1042262 BUILDING & GROUND MAINTENANCE	17,908	16,729	18,625	18,000	18,000	-	0%	
1042263 PARKING ASSESSMENT	2,926	2,926	2,844	4,300	4,300	-	0%	
1042270 UTILITIES	45,918	42,473	55,873	50,000	50,000	-	0%	
1042280 TELEPHONE	790	860	909	700	700	-	0%	
1042480 SPECIAL DEPARTMENT SUPPLIES	-	-	188	500	500	-	0%	
1042510 INSURANCE & SURETY BOND	8,374	8,732	10,793	12,550	13,052	502	4%	
1042610 SUNDRY	-	-	-	500	500	-	0%	
		115,370	110,578	140,534	178,199	185,963	7,764	4.36%
1042730 CAP OUTLAY-IMPROVEMENTS	-	-	-	290,158	298,707			
	<b>TOTAL EXPENDITURES</b>	<b>115,370</b>	<b>110,578</b>	<b>140,534</b>	<b>468,357</b>	<b>484,670</b>		
<b>1044 LEGAL</b>								
1044110 SALARIES & WAGES-PERM	208,142	221,934	231,983	246,961	290,454	43,493	18%	
1044131 SOCIAL SECURITY-PERM	15,482	16,216	17,031	18,893	22,220	3,327	18%	
1044132 EMPLOYEE INSURANCE	57,660	64,500	64,548	68,501	68,682	181	0%	
1044133 STATE RETIREMENT	37,862	40,991	42,847	45,614	52,195	6,581	14%	
1044134 WORKERS COMPENSATION	3,300	2,664	3,130	4,410	3,780	(630)	-14%	
1044135 UNEMPLOYMENT INSURANCE	222	216	139	494	1,162	668	135%	
1044210 SUBSCRIPTIONS & MEMBERSHIPS	2,382	6,021	5,444	6,000	6,000	-	0%	
1044230 TRAVEL & TRAINING	3,247	1,207	598	3,500	3,500	-	0%	
1044240 OFFICE SUPPLIES & EXPENSE	3,717	1,002	1,116	6,935	5,000	(1,935)	-28%	
1044252 EQUIPMENT MAINTENANCE	-	-	-	1,600	1,500	(100)	-6%	
1044280 TELEPHONE	1,779	1,849	1,664	1,600	1,600	-	0%	
1044310 PROF & TECH SERVICES	19,049	20,000	23,000	28,000	28,000	-	0%	
1044312 COMPUTER & TECH SERVICES	-	1,840	1,504	1,065	6,059	4,994	469%	
1044611 EMPLOYEE RECOGNITION	-	-	-	450	450	-	0%	
1044620 WITNESS FEES	1,642	1,239	1,613	6,000	5,000	(1,000)	-17%	
	<b>TOTAL EXPENDITURES</b>	<b>354,486</b>	<b>379,680</b>	<b>394,618</b>	<b>440,023</b>	<b>495,602</b>	<b>55,579</b>	<b>12.63%</b>
1044								

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1053 COMMUNITY PROMOTIONS</b>								
1053630	COMMUNITY EVENT PROMOTIONS	6,253	2,299	5,572	10,000	10,000	-	0%
1053635	FESTIVAL PROMOTIONS	1,481	2,683	5,446	10,391	10,407	16	0%
1053645	CITY IMAGE CAMPAIGN	9,405	14,535	8,119	40,000	40,000	-	0%
1053661	VOLUNTEER CTR/YOUTH CITY COUNCIL	-	-	-	5,000	5,000	-	0%
1053665	CHAMBER CONTRIBUTION	4,000	4,000	4,000	4,000	4,000	-	0%
1053666	FAMILY SUPPORT CENTER	-	-	2,500	5,000	10,000	5,000	100%
1053667	CARE & SHARE CONTRIBUTION	6,000	6,000	10,000	10,000	10,000	-	0%
1053668	CANYON CREEK CONTRIBUTION	6,000	10,000	10,000	10,000	10,000	-	0%
1053669	CHILDREN'S JUSTICE CONTRIBUTION	6,000	10,000	-	10,000	10,000	-	0%
1053670	CHRISTMAS LIGHTS	2,113	592	-	5,000	5,000	-	0%
1053671	MAIN STREET DECORATION SUPPORT	1,218	1,430	-	3,000	3,000	-	0%
1053680	FIREWORKS	16,622	16,500	21,388	21,500	21,500	-	0%
1053	<b>TOTAL EXPENDITURES</b>	<b>59,092</b>	<b>68,039</b>	<b>67,025</b>	<b>133,891</b>	<b>138,907</b>	<b>5,016</b>	<b>3.75%</b>
<b>1060 ECONOMIC DEVELOPMENT</b>								
1060110	SALARIES & WAGES-PERM	108,647	112,994	117,389	190,593	232,101	41,508	22%
1060111	OVERTIME-PERM	548	1,115	480	1,068	1,500	432	40%
1060131	SOCIAL SECURITY-PERM	8,254	8,301	8,633	14,662	17,870	3,208	22%
1060132	EMPLOYEE INSURANCE	38,436	42,784	38,907	62,622	62,799	177	0%
1060133	STATE RETIREMENT	19,464	20,214	21,770	35,400	40,594	5,194	15%
1060134	WORKERS COMPENSATION	1,379	1,269	1,207	3,207	2,880	(327)	-10%
1060135	UNEMPLOYMENT INSURANCE	158	139	85	383	934	551	144%
1060210	SUBSCRIPTIONS & MEMBERSHIPS	5,795	10,176	10,751	10,750	15,750	5,000	47%
1060230	TRAVEL & TRAINING	14,729	3,053	2,950	14,000	14,250	250	2%
1060240	OFFICE SUPPLY & EXPENSE	4,966	5,362	3,478	4,000	6,000	2,000	50%
1060241	WEB SITE MAINTENANCE	10,974	11,276	11,724	12,315	16,000	3,685	30%
1060242	GRAPHIC DESIGN	2,949	8,147	7,149	9,110	9,000	(110)	-1%
1060251	GAS & OIL	1,307	788	251	2,400	2,760	360	15%
1060252	EQUIPMENT MAINTENANCE	47	18	403	1,659	1,659	-	0%
1060253	LEASE & RENT PAYMENTS	-	-	270	900	900	-	0%
1060265	BILLBOARD MAINTENANCE	743	-	270	600	600	-	0%
1060266	FREEWAY SIGN MAINTENANCE	-	-	-	3,290	3,290	-	0%
1060270	UTILITIES	1,763	1,434	1,739	4,200	4,200	-	0%
1060280	TELEPHONE	1,048	1,572	1,005	1,200	1,200	-	0%
1060312	COMPUTER & TECH SERVICES	-	1,207	953	710	706	(4)	-1%
1060510	INSURANCE & SURETY BONDS	144	144	143	182	161	(21)	-12%
1060611	EMPLOYEE RECOGNITION	-	19,708	-	450	450	-	0%
1060614	ECONOMIC INCENTIVE OBLIGATIONS	-	-	25,037	25,000	25,000	-	0%
1060620	COMMUNITY PROMOTION & RECRUITING	18,748	26,185	18,771	21,500	22,000	500	2%
		240,099	275,886	273,366	420,201	482,604	62,403	14.85%
1060	<b>TOTAL EXPENDITURES</b>	<b>240,099</b>	<b>275,886</b>	<b>273,366</b>	<b>435,201</b>	<b>482,604</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
1070 POLICE DEPARTMENT								
1070110	SALARIES & WAGES-PERM	2,149,211	2,286,164	2,331,527	2,696,822	3,310,917	614,095	23%
1070111	OVERTIME-PERM	121,911	137,875	155,303	115,000	115,000	-	0%
1070120	WAGES-PART TIME & GUARD	13,985	11,763	18,618	43,574	48,955	5,381	12%
1070123	SOCIAL SECURITY-TEMP	1,070	900	1,424	3,334	3,745	411	12%
1070131	SOCIAL SECURITY-PERM	170,441	182,267	187,906	215,105	262,083	46,978	22%
1070132	EMPLOYEE INSURANCE	704,142	771,024	794,963	977,623	996,459	18,836	2%
1070133	STATE RETIREMENT	621,397	648,027	710,393	864,216	1,054,625	190,409	22%
1070134	WORKERS COMPENSATION	54,004	34,382	34,944	54,124	48,960	(5,164)	-10%
1070135	UNEMPLOYMENT INSURANCE	3,445	3,255	2,353	5,711	3,895	3,895	0%
1070210	SUBSCRIPTIONS & MEMBERSHIPS	3,541	1,902	3,560	3,895	3,895	-	0%
1070220	PUBLIC NOTICES	1,514	985	582	1,425	1,425	-	0%
1070231	TRAVEL & TRAINING-ADMIN	8,903	7,585	11,140	11,500	11,500	-	0%
1070232	TRAVEL & TRAINING-DETECTIVES	7,835	7,537	11,108	7,500	7,500	-	0%
1070233	TRAVEL & TRAINING-PATROL	20,702	18,482	18,518	20,085	28,287	8,202	41%
1070234	TRAVEL & TRAINING-TACT TEAM	1,256	1,890	1,295	4,750	4,750	-	0%
1070235	TRAVEL & TRAINING-K9	2,292	1,606	-	2,000	2,000	-	0%
1070240	OFFICE SUPPLY & EXPENSE	14,086	5,990	4,855	8,410	8,410	-	0%
1070241	K9-EQUIPMENT	523	797	948	750	750	-	0%
1070242	PRINTING	4,153	4,519	4,773	3,800	3,800	-	0%
1070243	TACT TEAM EQUIPMENT	198	101	-	1,500	1,500	-	0%
1070244	COPY PAPER	1,357	608	798	1,235	1,235	-	0%
1070245	IN-HOUSE TRAINING	9,094	1,164	985	2,000	2,000	-	0%
1070246	COMPUTER SUPPLIES	40,830	10,241	12,024	2,000	2,000	-	0%
1070251	GAS & OIL	100,956	83,047	86,892	152,000	174,800	22,800	15%
1070252	EQUIPMENT MAINTENANCE	25,705	27,740	36,739	25,000	25,000	-	0%
1070253	MAINTENANCE-TIRES	14,988	11,003	8,175	11,000	11,000	-	0%
1070254	MAINTENANCE-RADARS	4,108	-	1,534	2,100	2,100	-	0%
1070255	MAINTENANCE-RADOS	6,096	4,404	330	6,408	14,268	7,860	123%
1070280	TELEPHONE	25,600	26,083	27,659	19,920	19,920	-	0%
1070310	PROF & TECH SERVICES	8,236	6,653	22,438	17,500	17,500	-	0%
1070311	DISPATCH SERVICE	205,706	208,992	240,192	241,000	285,360	44,360	18%
1070312	COMPUTER & TECH SERVICE CONTRACTS	98,031	89,871	117,452	105,185	121,091	15,906	15%
1070420	WEED ABATEMENT	32	435	404	5,000	5,000	-	0%
1070450	SPECIAL PUBLIC SAFETY SUPPLIES	23,428	20,810	13,936	20,000	20,000	-	0%
1070451	UNIFORM MAINTENANCE	9,965	12,440	6,465	10,000	10,000	-	0%
1070452	FIREARM SUPPLIES	19,176	24,797	8,286	19,000	19,000	-	0%
1070453	TRAFFIC SUPPLIES	89	100	1,130	1,330	1,330	-	0%
1070454	PATROL ENHANCEMENT EQUIPMENT	-	-	-	-	-	-	-
1070455	VOLUNTEERS IN POLICE SERVICE	-	-	-	-	-	-	-
1070457	MAJOR INVESTIGATION SUPPLIES	142	347	208	950	950	-	0%
1070458	SMALL TOOLS	3,704	8,092	7,780	4,327	4,327	-	0%
1070459	MEDIA SUPPLIES	735	537	768	1,425	1,425	-	0%
1070510	INSURANCE & SURETY BOND	10,944	15,244	19,680	13,494	13,494	-	0%
1070511	LEGAL CLAIMS	28,968	28,975	11,003	11,372	11,372	-	0%
1070610	SUNDRY	247	68	-	190	190	-	0%
1070611	EMPLOYEE RECOGNITION	3,281	1,525	10,866	10,200	10,200	-	0%
1070612	BIKE PATROL MAINTENANCE	373	165	1,600	1,900	1,900	-	0%
1070613	CONFIDENTIAL INFORMANT FEES	-	300	-	475	475	-	0%
1070620	UNIFORM PURCHASE	15,169	18,812	21,465	20,000	20,000	-	0%
1070621	BIKE UNIFORMS	117	112	601	855	855	-	0%
1070622	PATCHES & BADGES	1,618	2,319	3,268	1,425	2,125	700	49%
1070624	BALLISTIC VESTS	3,395	17,508	14,040	10,000	14,347	4,347	43%
1070625	CROSSING GUARD SUPPLIES	-	67	1,176	735	735	-	0%
1070640	LIQUOR ENFORCEMENT	55,908	50,000	44,042	50,000	50,000	-	0%
1070641	D.A.R.E. AMERICA PROGRAM	6,553	6,430	6,032	6,000	6,000	-	0%
1070740	CAP OUTLAY-EQUIPMENT	4,629,156	4,805,939	5,022,179	5,815,150	6,798,460	983,310	16.91%
1070741	CAP OUTLAY-VEHICLES	13,802	37,244	53,256	105,395	121,200	-	-
1070945	FED GRANT-DRUG FREE COMMUNITY	189,235	250,074	661,532	365,500	291,261	-	-
1070970	PRIVATE GRANTS	-	412	-	-	-	-	-
1070	TOTAL EXPENDITURES	4,832,193	5,093,670	5,736,967	6,286,045	7,210,921	-	-

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1073 FIRE DEPARTMENT</b>								
1073110	SALARIES & WAGES-PERM	624,316	628,202	661,292	728,939	846,641	117,702	16%
1073111	OVERTIME-PERM	44,091	44,024	48,054	55,260	55,260	-	0%
1073120	SALARIES & WAGES-TEMP	257,551	229,774	252,677	214,061	458,090	244,029	114%
1073121	OVERTIME-TEMP	1,018	1,386	774				
1073123	SOCIAL SECURITY-TEMP	19,781	17,774	19,356	16,376	35,044	18,668	114%
1073131	SOCIAL SECURITY-PERM	48,943	53,219	55,761	59,991	68,995	9,004	15%
1073132	EMPLOYEE INSURANCE	221,557	177,786	178,715	221,415	221,869	454	0%
1073133	STATE RETIREMENT	109,776	112,923	121,758	152,685	166,385	13,700	9%
1073134	WORKERS COMPENSATION	16,721	14,083	15,138	23,053	20,880	(2,173)	-9%
1073135	UNEMPLOYMENT INSURANCE	1,642	1,411	864	1,997	5,440	3,443	172%
1073138	EMPLOYEE HEALTH	1,119	545	4,809	3,000	3,000	-	0%
1073210	SUBSCRIPTIONS & MEMBERSHIPS	5,085	4,790	6,530	4,900	4,900	-	0%
1073220	PUBLIC NOTICES	64	27	208	200	200	-	0%
1073230	TRAVEL & TRAINING	48,431	31,750	36,008	22,000	22,000	-	0%
1073240	OFFICE SUPPLIES & EXPENSE	15,321	4,601	3,675	4,250	4,250	-	0%
1073251	GAS & OIL	32,422	26,707	25,736	24,700	34,000	9,300	38%
1073252	EQUIPMENT MAINTENANCE	47,736	54,237	38,826	33,720	33,720	-	0%
1073253	LEASE & RENT PAYMENTS		3,600	3,600	3,600	3,600	-	0%
1073261	JANITORIAL SUPPLIES	4,422	5,247	5,499	5,000	5,000	-	0%
1073262	BUILDING & GROUND MAINTENANCE	16,865	28,282	18,031	15,000	15,000	-	0%
1073270	UTILITIES	18,187	19,842	19,806	24,000	24,000	-	0%
1073280	TELEPHONE	8,757	8,671	9,203	8,750	8,750	-	0%
1073310	PROF & TECH SERVICES	1,878	1,850	3,659	2,800	2,800	-	0%
1073312	COMPUTER & TECH SERVICES		7,485	6,194	6,827	6,827	-	0%
1073450	SPECIAL PUBLIC SAFETY SUPPLIES	97,946	75,287	35,091	22,000	22,000	-	0%
1073451	UNIFORM ALLOWANCE	26,749	21,082	33,759	32,000	32,000	-	0%
1073452	PROTECTIVE CLOTHING	33,169	32,251	42,084	34,550	37,260	2,710	8%
1073453	VOLUNTEER INSURANCE	11,539	11,383	13,723	15,000	15,000	-	0%
1073510	INSURANCE & SURETY BONDS	15,956	19,158	18,759	23,378	23,949	571	2%
1073511	LEGAL CLAIMS	5,000	929	3,589	5,000	5,000	-	0%
1073611	EMPLOYEE RECOGNITION	418	225	482	9,000	9,000	-	0%
		1,736,462	1,638,535	1,683,657	1,773,452	2,190,860	417,408	23.54%
1073720	CAP OUTLAY-BUILDINGS	-	44,601	8,600	123,943	20,000		
1073740	CAP OUTLAY-EQUIPMENT			152,925	135,000	175,000		
1073741	CAP OUTLAY-VEHICLES	447,862	63,351	9,081	688,000	200,000		
1073940	FED GRANT-FEMA FIRE	-	704,850	-	-	-		
1073950	STATE GRANT-WILDLAND	-	10,281	12,451	-	-		
1073970	PRIVATE GRANTS	-	1,473	-	-	-		
1073	<b>TOTAL EXPENDITURES</b>	<b>2,184,324</b>	<b>2,463,090</b>	<b>1,866,715</b>	<b>2,720,395</b>	<b>2,585,860</b>		
<b>1075 BUILDING DEPARTMENT</b>								
1075110	SALARIES & WAGES-PERM	185,357	191,433	210,206	286,273	328,885	42,612	15%
1075111	OVERTIME-PERM	-	-	-	5,000	5,000	-	0%
1075120	SALARIES & WAGES-TEMP	-	-	-	18,000	19,260	1,260	7%
1075123	SOCIAL SECURITY-TEMP	-	-	-	1,377	1,473	96	7%
1075131	SOCIAL SECURITY-PERM	13,893	14,214	15,825	22,283	25,543	3,260	15%
1075132	EMPLOYEE INSURANCE	61,022	75,461	70,896	97,237	102,510	5,273	5%
1075133	STATE RETIREMENT	28,146	33,770	36,423	51,401	57,099	5,698	11%
1075134	WORKERS COMPENSATION	2,930	2,537	2,559	3,809	4,320	511	13%
1075135	UNEMPLOYMENT INSURANCE	345	290	212	619	1,413	794	128%
1075210	SUBSCRIPTIONS & MEMBERSHIPS	854	1,367	1,455	2,500	2,500	-	0%
1075230	TRAVEL & TRAINING	1,507	941	3,071	3,400	3,400	-	0%
1075240	OFFICE SUPPLIES & EXPENSE	3,147	1,878	2,565	4,600	4,600	-	0%
1075251	GAS & OIL	3,831	3,426	4,035	4,800	5,520	720	15%
1075252	EQUIPMENT MAINTENANCE	1,362	169	922	3,276	3,276	-	0%
1075280	TELEPHONE	4,629	3,612	5,495	2,860	2,860	-	0%
1075310	PROF & TECH SERVICES	-	-	-	-	-	-	-
1075312	COMPUTER & TECH SERVICES	-	2,413	2,048	7,920	7,912	(8)	0%
1075450	COMPUTER & TECH SERVICE	-	6,500	6,500	-	-	-	-
1075510	INSURANCE & SURETY BONDS	144	144	143	182	161	(21)	-12%
1075610	SUNDRY	(13)	-	40	475	475	-	0%
1075612	BUILDING PERMIT SURCHARGE	6,659	10,067	13,869	10,067	18,000	7,933	79%
1075741	CAP OUTLAY-VEHICLES	313,812	348,223	376,263	526,079	594,207	68,128	12.95%
1075	<b>TOTAL EXPENDITURES</b>	<b>313,812</b>	<b>348,223</b>	<b>376,263</b>	<b>554,754</b>	<b>594,207</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1076 ANIMAL CONTROL</b>								
1076110	SALARIES & WAGES-PERM	31,009	37,303	32,299	38,773	43,410	4,637	12%
1076111	OVERTIME-PERM	637	3,074	1,471	2,750	2,750	-	0%
1076120	SALARIES & WAGES-TEMP	24,070	26,256	27,782	66,976	75,247	8,271	12%
1076123	SOCIAL SECURITY-TEMP	1,841	2,009	3,945	5,124	5,756	632	12%
1076131	SOCIAL SECURITY-PERM	2,330	2,967	680	3,177	3,531	354	11%
1076132	EMPLOYEE INSURANCE	15,618	13,545	17,869	22,616	22,627	11	0%
1076133	STATE RETIREMENT	5,282	5,520	5,436	6,979	7,522	543	8%
1076134	WORKERS COMPENSATION	1,159	888	947	802	720	(82)	-10%
1076135	UNEMPLOYMENT INSURANCE	136	127	79	218	486	268	123%
1076220	PUBLIC NOTICES	1,136	479	250	1,100	1,100	-	0%
1076230	TRAVEL & TRAINING	3,168	4,659	345	3,500	3,500	-	0%
1076240	OFFICE SUPPLIES & EXPENSE	2,445	2,286	1,342	2,665	2,665	-	0%
1076251	GAS & OIL	3,988	5,809	6,942	7,500	8,625	1,125	15%
1076252	EQUIPMENT MAINTENANCE	959	223	892	1,900	1,900	-	0%
1076253	STERILIZATION	12,828	9,046	-	1,000	1,000	-	0%
1076261	JANITORIAL SUPPLIES	1,882	4,886	2,740	4,200	6,200	2,000	48%
1076262	BUILDING & GROUND MAINTENANCE	2,544	1,203	1,257	3,700	3,700	-	0%
1076270	UTILITIES	3,851	11,383	13,935	14,500	14,500	-	0%
1076280	TELEPHONE	1,063	1,017	1,079	2,300	2,300	-	0%
1076310	PROF & TECH SERVICES	1,183	2,327	711	965	965	-	0%
1076312	COMPUTER & TECH SERVICES	-	1,717	1,396	1,565	1,559	(6)	0%
1076450	SPECIAL PUBLIC SAFETY SUPPLIES	11,236	14,659	9,548	11,450	11,450	-	0%
1076510	INSURANCE & SURETY BONDS	785	795	840	1,040	971	(69)	-7%
1076620	UNIFORM PURCHASE	1,308	672	674	1,425	1,425	-	0%
		130,458	152,853	132,459	206,225	223,909	17,684	8.58%
1076740	CAP OUTLAY-EQUIPMENT	25,031	-	-	-	-	-	-
1076741	CAP OUTLAY-VEHICLES	-	-	-	-	66,000	-	-
1076970	PRIVATE GRANTS	-	-	-	-	-	-	-
<b>1076</b>	<b>TOTAL EXPENDITURES</b>	<b>155,490</b>	<b>152,853</b>	<b>132,459</b>	<b>206,225</b>	<b>289,909</b>		
<b>1077 PUBLIC WORKS ADMINISTRATION</b>								
1077110	SALARIES & WAGES-PERM	121,688	130,206	136,439	145,692	170,763	25,071	17%
1077131	SOCIAL SECURITY-PERM	9,279	10,374	10,851	11,146	13,063	1,917	17%
1077132	EMPLOYEE INSURANCE	26,885	17,464	17,480	18,159	18,278	119	1%
1077133	STATE RETIREMENT	18,215	19,490	20,457	21,931	24,832	2,901	13%
1077134	WORKERS COMPENSATION	1,724	1,522	1,623	2,205	1,980	(225)	-10%
1077135	UNEMPLOYMENT INSURANCE	156	145	103	291	683	392	135%
1077210	SUBSCRIPTIONS & MEMBERSHIPS	-	-	-	500	500	-	0%
1077230	TRAVEL & TRAINING	575	672	(26)	1,500	2,000	500	33%
1077240	OFFICE SUPPLIES & EXPENSE	3,326	2,386	1,734	2,935	3,000	65	2%
1077251	GAS & OIL	60	114	700	1,200	1,380	180	15%
1077252	EQUIPMENT MAINTENANCE	-	-	1,722	700	2,000	1,300	186%
1077280	TELEPHONE	1,769	1,797	1,980	1,000	1,000	-	0%
1077300	ADMINISTRATION FEE	58,421	58,418	101,699	122,056	122,056	-	0%
1077312	COMPUTER & TECH SERVICES	-	1,751	1,450	3,000	2,994	(6)	0%
1077610	SUNDRY	35	78	134	500	500	-	0%
1077611	EMPLOYEE RECOGNITION	-	-	-	450	800	350	78%
		242,132	244,417	296,347	333,265	365,829	32,564	9.77%
<b>1077</b>	<b>TOTAL EXPENDITURES</b>	<b>242,132</b>	<b>244,417</b>	<b>296,347</b>	<b>333,265</b>	<b>365,829</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1078 FLEET AND WAREHOUSE</b>								
1078110	SALARIES & WAGES-PERM	223,567	244,124	252,483	269,886	317,396	47,510	18%
1078111	OVERTIME-PERM	641	355	297	1,000	1,000	-	0%
1078131	SOCIAL SECURITY-PERM	16,838	18,874	19,385	20,723	24,358	3,635	18%
1078132	EMPLOYEE INSURANCE	87,915	82,708	82,757	87,277	81,869	(5,408)	-6%
1078133	STATE RETIREMENT	38,668	43,141	45,202	48,457	55,341	6,884	14%
1078134	WORKERS COMPENSATION	5,861	3,933	4,047	5,613	4,860	(753)	-13%
1078135	UNEMPLOYMENT INSURANCE	397	380	241	542	1,274	732	135%
1078210	SUBSCRIPTIONS & MEMBERSHIPS	2,696	4,488	2,868	3,000	3,000	-	0%
1078230	TRAVEL & TRAINING	1,013	440	744	2,500	2,500	-	0%
1078240	OFFICE SUPPLIES & EXPENSE	3,560	214	1,739	1,500	1,500	-	0%
1078251	GAS & OIL	1,420	1,163	872	2,200	2,530	330	15%
1078252	EQUIPMENT MAINTENANCE	1,331	779	2,331	4,288	4,288	-	0%
1078280	TELEPHONE	1,364	2,839	2,922	1,700	2,500	800	47%
1078312	COMPUTER & TECH SERVICES	-	1,517	1,033	3,210	3,206	(4)	0%
1078451	UNIFORMS	1,224	2,540	1,363	2,500	2,500	-	0%
1078480	SPECIAL DEPARTMENT SUPPLIES	13,807	15,195	20,203	14,040	15,000	960	7%
1078510	INSURANCE & SURETY BONDS	576	608	709	858	874	16	2%
1078610	SUNDRY	61	476	397	500	500	-	0%
1078611	EMPLOYEE RECOGNITION	-	-	-	750	750	-	0%
		400,938	423,773	439,593	470,544	525,246	54,702	11.63%
1078930	INVENTORY	4,268	(1,721)	93,441	-	-		
1078	<b>TOTAL EXPENDITURES</b>	<b>405,206</b>	<b>422,052</b>	<b>533,034</b>	<b>470,544</b>	<b>525,246</b>		
<b>1079 STREETS &amp; HIGHWAYS</b>								
1079110	SALARIES & WAGES-PERM	420,594	427,936	469,556	525,019	700,584	175,565	33%
1079111	OVERTIME-PERM	3,533	5,634	2,673	19,000	19,000	-	0%
1079120	SALARIES & WAGES-TEMP	17,583	18,878	15,445	34,000	38,199	4,199	12%
1079121	OVERTIME-TEMP	-	41	147	2,000	2,000	-	0%
1079123	SOCIAL SECURITY-TEMP	1,345	1,447	1,193	2,754	3,075	321	12%
1079131	SOCIAL SECURITY-PERM	31,097	33,187	36,257	41,618	55,048	13,430	32%
1079132	EMPLOYEE INSURANCE	175,058	154,574	158,532	174,510	201,164	26,654	15%
1079133	STATE RETIREMENT	75,505	76,003	82,759	95,330	121,549	26,219	28%
1079134	WORKERS COMPENSATION	11,205	8,627	8,749	13,230	13,680	450	3%
1079135	UNEMPLOYMENT INSURANCE	870	766	557	1,160	3,039	1,879	162%
1079230	TRAVEL & TRAINING	315	173	-	6,000	6,000	-	0%
1079240	OFFICE SUPPLIES & EXPENSE	2,028	2,877	563	1,859	2,100	241	13%
1079251	GAS & OIL	90,774	111,816	84,506	145,000	166,750	21,750	15%
1079252	EQUIPMENT MAINTENANCE	99,851	152,193	105,643	135,000	135,000	-	0%
1079253	LEASE & RENT PAYMENTS	9,016	8,900	8,900	10,500	10,500	-	0%
1079260	MAINTENANCE-STREET LIGHTS	72,709	75,771	90,949	114,005	114,005	-	0%
1079263	MAINTENANCE-STREETS	142,805	157,021	112,562	150,000	168,000	18,000	12%
1079264	MAINTENANCE-SIDEWALKS	53,118	105,415	92,372	100,000	150,000	50,000	50%
1079265	MAINTENANCE-RAILROAD	23,377	23,321	11,400	19,000	24,000	5,000	26%
1079266	MAINTENANCE-STRIPPING	32,605	35,403	38,591	56,000	56,000	-	0%
1079267	MAINTENANCE-SNOW REMOVAL	32,360	39,201	26,486	45,000	45,000	-	0%
1079268	MAINTENANCE-CRACK SEALING	60,315	60,872	65,668	66,800	74,816	8,016	12%
1079269	MAINTENANCE-CHIP SEALING	1,006,049	1,228,925	1,356,309	1,200,000	1,344,000	144,000	12%
1079270	UTILITIES-STREET	5,743	-	-	-	-		
1079271	UTILITIES-STREET LIGHTING	64,722	65,770	62,292	89,000	89,000	-	0%
1079272	UTILITIES-RAILROAD ROAD CROSSING	580	486	580	800	800	-	0%
1079280	TELEPHONE	3,058	2,897	3,026	2,400	2,400	-	0%
1079312	COMPUTER & TECH SERVICES	-	3,524	1,450	1,065	2,494	1,429	134%
1079313	ROAD BREAK REPAIRS	-	-	-	1,000	1,200	200	20%
1079410	SPECIAL DEPARTMENT SUPPLIES	18,366	20,020	18,090	15,935	18,100	2,165	14%
1079420	WEED ABATEMENT	8,412	3,216	1,798	12,000	12,000	-	0%
1079451	UNIFORM SERVICE	3,635	3,709	3,751	4,000	4,800	800	20%
1079510	INSURANCE & SURETY BONDS	6,538	7,124	7,917	9,679	9,775	96	1%
1079511	LEGAL CLAIMS	5,671	4,982	2,116	5,000	5,000	-	0%
1079610	SUNDRY	873	663	1,097	1,500	1,500	-	0%
1079611	EMPLOYEE RECOGNITION	-	-	-	1,650	1,650	-	0%
		2,479,709	2,841,372	2,871,934	3,101,814	3,602,228	500,414	16.13%
1079730	CAP OUTLAY- IMPROVEMENTS	190,406	555,226	26,566	1,248,768	23,000		
1079738	CAP OUTLAY-CODY DRIVE	-	-	-	-	-		
1079740	CAP OUTLAY-EQUIPMENT	95,787	451,855	14,870	179,450	787,000		
1079741	CAP OUTLAY-VEHICLES	-	73,520	231,084	202,000	-		
1079530	SHOP CHARGES	7,125	970	-	-	-		
1079950	STATE GRANT-SIDEWALKS	-	86,940	-	-	-		
1079	<b>TOTAL EXPENDITURES</b>	<b>2,773,028</b>	<b>4,009,882</b>	<b>3,144,454</b>	<b>4,732,032</b>	<b>4,412,228</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>1081 CITY ENGINEER</b>								
1081110 SALARIES & WAGES-PERM		442,553	485,469	524,853	567,705	648,069	80,364	14%
1081111 OVERTIME-PERM		457	641	2,767	3,000	3,000	-	0%
1081120 SALARIES & WAGES-TEMP		-	-	-	2,000	10,100	8,100	405%
1081123 SOCIAL SECURITY-TEMP		-	-	-	153	772	619	405%
1081131 SOCIAL SECURITY-PERM		32,573	35,844	39,560	43,660	49,807	6,147	14%
1081132 EMPLOYEE INSURANCE		123,638	143,898	145,208	163,262	153,863	(9,399)	-6%
1081133 STATE RETIREMENT		79,038	86,592	92,603	99,202	109,169	9,967	10%
1081134 WORKERS COMPENSATION		7,806	6,978	8,300	10,825	9,360	(1,465)	-14%
1081135 UNEMPLOYMENT INSURANCE		536	517	353	1,145	2,644	1,499	131%
1081210 SUBSCRIPTIONS & MEMBERSHIPS		853	690	368	1,300	1,300	-	0%
1081220 PUBLIC NOTICES		1,102	726	727	1,400	1,400	-	0%
1081230 TRAVEL & TRAINING		2,253	423	2,295	3,350	3,350	-	0%
1081240 OFFICE SUPPLIES & EXPENSE		16,927	13,371	15,560	17,400	17,400	-	0%
1081245 STREET LIGHT CONNECTION		-	-	-	5,000	5,000	-	0%
1081251 GAS & OIL		2,808	2,678	2,333	7,500	7,500	-	0%
1081252 EQUIPMENT MAINTENANCE		6,672	4,274	9,041	9,500	9,500	-	0%
1081280 TELEPHONE		4,150	4,212	4,613	6,000	6,000	-	0%
1081310 PROF & TECH SERVICES		13,480	42,175	178,063	8,075	18,075	10,000	124%
1081312 COMPUTER & TECH SERVICES		-	4,250	3,510	2,840	16,824	13,984	492%
1081480 SPECIAL DEPARTMENT SUPPLIES		(3)	1,715	842	1,160	1,160	-	0%
1081510 INSURANCE & SURETY BONDS		144	144	143	182	182	-	0%
1081611 EMPLOYEE RECOGNITION		-	-	-	1,500	1,500	-	0%
		734,986	834,596	1,031,138	951,159	1,075,975	124,816	16
1081740 CAP OUTLAY-EQUIPMENT		5,412	-	-	-	-	-	-
1081741 CAP OUTLAY-VEHICLES		-	-	31,191	-	-	-	-
1081	<b>TOTAL EXPENDITURES</b>	<b>740,398</b>	<b>834,596</b>	<b>1,062,329</b>	<b>951,159</b>	<b>1,075,975</b>		
<b>1083 PARKS &amp; CEMETERY</b>								
1083110 SALARIES & WAGES-PERM		327,372	335,880	319,829	394,070	466,222	72,152	18%
1083111 OVERTIME-PERM		9,394	10,029	10,817	8,200	8,200	-	0%
1083120 SALARIES & WAGES-TEMP		173,922	219,745	220,960	225,000	264,825	39,825	18%
1083121 OVERTIME-TEMP		4,421	8,180	24,022	4,200	4,200	-	0%
1083123 SOCIAL SECURITY-TEMP		13,644	17,437	18,771	17,533	20,581	3,048	17%
1083131 SOCIAL SECURITY-PERM		25,524	26,657	25,349	30,773	36,293	5,520	18%
1083132 EMPLOYEE INSURANCE		106,220	115,041	101,627	158,103	136,475	(21,628)	-14%
1083133 STATE RETIREMENT		57,853	61,303	57,660	68,143	77,966	9,823	14%
1083134 WORKERS COMPENSATION		12,313	5,456	5,669	8,219	7,200	(1,019)	-12%
1083135 UNEMPLOYMENT INSURANCE		1,141	1,009	691	1,262	2,974	1,712	136%
1083210 SUBSCRIPTIONS & MEMBERSHIPS		173	285	-	350	350	-	0%
1083230 TRAVEL & TRAINING		805	2,431	76	2,500	2,500	-	0%
1083240 OFFICE SUPPLIES & EXPENSE		6,206	1,528	1,097	4,217	4,217	-	0%
1083251 GAS & OIL		24,812	26,610	23,251	40,700	46,805	6,105	15%
1083252 EQUIPMENT MAINTENANCE		35,949	48,994	35,760	32,400	32,400	-	0%
1083253 LEASE & RENT PAYMENTS		8,166	5,249	4,679	5,000	5,000	-	0%
1083261 JANITORIAL SUPPLIES		16,742	18,332	21,918	25,000	28,500	3,500	14%
1083262 BUILDING & GROUND MAINTENANCE		101,118	85,682	117,382	100,500	100,500	-	0%
1083270 UTILITIES		36,838	30,141	31,190	37,000	37,000	-	0%
1083271 UTILITIES-WATER		48,455	48,455	48,455	48,455	48,455	-	0%
1083272 UTILITIES-SEWER		17,073	17,073	17,073	17,073	17,073	-	0%
1083273 UTILITIES-STORM DRAIN		13,592	13,592	13,592	13,592	13,592	-	0%
1083274 UTILITIES-SOLID WASTE		1,080	1,080	1,080	1,080	1,080	-	0%
1083280 TELEPHONE		4,440	4,341	4,232	4,500	4,500	-	0%
1083310 PROF & TECH SERVICES		-	-	1,425	-	-	-	-
1083312 COMPUTER & TECH SERVICES		-	4,898	3,641	2,840	2,824	(16)	-1%
1083451 UNIFORM SERVICE		2,646	3,520	3,601	3,500	3,500	-	0%
1083480 SPECIAL DEPARTMENT SUPPLIES		34,123	54,199	48,766	49,160	49,160	-	0%
1083481 L. PERRY LEGACY EXPENDITURES		900	-	450	450	450	-	0%
1083482 URBAN FORESTRY PROGRAM		7,902	14,611	20,932	15,000	15,000	-	0%
1083510 INSURANCE & SURETY BONDS		3,087	3,208	4,468	4,559	4,686	127	3%
1083511 LEGAL CLAIMS		14,990	19,056	15,240	9,624	9,624	-	0%
		1,110,900	1,204,023	1,203,704	1,333,003	1,452,152	119,149	8.94%
1083710 CAP OUTLAY-LAND		672,842	-	-	-	-	-	-
1083720 CAP OUTLAY-BUILDINGS		63,967	-	-	-	-	-	-
1083730 CAP OUTLAY-IMPROVEMENTS		40,991	5,646	9,662	-	-	-	-
1083732 CAP OUTLAY-CEMETERY		-	67,694	-	50,000	400,000	-	-
1083734 CAP OUTLAY-BALL PARK IMPROVEMENTS		-	107,327	227,593	43,500	392,650	-	-
1083740 CAP OUTLAY-EQUIPMENT		89,909	-	134,485	63,000	-	-	-
1083741 CAP OUTLAY-VEHICLES		-	-	-	-	-	-	-
1083790 CAP OUTLAY-RAP TAX		340,743	280,076	18,349	-	-	-	-
1083970 PRIVATE GRANTS		-	-	15,920	-	-	-	-
1083	<b>TOTAL EXPENDITURES</b>	<b>2,319,352</b>	<b>1,680,687</b>	<b>1,593,792</b>	<b>1,489,503</b>	<b>2,244,802</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
1084 RECREATION								
1084110	SALARIES & WAGES-PERM	44,130	47,219	48,654	51,600	60,413	8,813	17%
1084111	OVERTIME-PERM	2,371	777	475	100	100	-	0%
1084120	SALARIES & WAGES-TEMP	39,010	38,889	49,998	68,800	77,297	8,497	12%
1084121	OVERTIME-TEMP	38	-	-	-	-	-	-
1084123	SOCIAL SECURITY-TEMP	2,988	2,976	3,813	5,264	5,913	649	12%
1084131	SOCIAL SECURITY-PERM	3,117	3,557	3,603	3,954	4,629	675	17%
1084132	EMPLOYEE INSURANCE	19,178	21,368	21,375	22,680	22,712	32	0%
1084133	STATE RETIREMENT	7,983	8,194	8,365	8,630	9,799	1,169	14%
1084134	WORKERS COMPENSATION	862	761	811	1,002	900	(102)	-10%
1084135	UNEMPLOYMENT INSURANCE	177	156	124	241	551	310	129%
1084210	SUBSCRIPTIONS & MEMBERSHIPS	-	80	-	1,000	1,000	-	0%
1084220	ADVERTISING	5,983	2,514	4,570	5,500	5,500	-	0%
1084230	TRAVEL & TRAINING	417	638	(113)	2,000	2,000	-	0%
1084240	OFFICE SUPPLIES & EXPENSE	920	446	1,499	500	500	-	0%
1084251	GAS & OIL	979	739	1,816	3,100	3,565	465	15%
1084252	EQUIPMENT MAINTENANCE	2,796	1,899	2,678	2,800	2,800	-	0%
1084262	BUILDING & GROUND MAINTENANCE	926	394	946	1,000	1,000	-	0%
1084264	BUILDING RENTAL	24,155	21,655	15,895	27,250	27,250	-	0%
1084280	TELEPHONE	681	878	893	3,500	3,500	-	0%
1084310	PROF & TECH SERVICES	-	-	-	-	-	-	-
1084312	COMPUTER & TECH SERVICES	22,606	(168)	535	355	353	(2)	-1%
1084480	SPECIAL DEPARTMENT SUPPLIES	5,456	20,893	29,950	38,940	38,940	-	0%
1084510	INSURANCE & SURETY BONDS	144	144	143	182	161	(21)	-12%
1084511	LEGAL CLAIMS	5,070	4,459	125	4,500	4,500	-	0%
1084612	LEISURE SERVICE PROGRAMS	11,225	8,429	446	10,000	10,000	-	0%
		201,209	186,897	196,603	262,898	283,383	20,485	7.79%
1084970	PRIVATE GRANTS	(687)	-	-	-	-	-	-
1084	TOTAL EXPENDITURES	200,522	186,897	196,603	262,898	283,383		
1085 LEISURE SERVICES								
1085110	SALARIES & WAGES-PERM	97,004	104,479	109,272	117,210	137,228	20,018	17%
1085131	SOCIAL SECURITY-PERM	6,823	7,284	7,600	8,967	10,498	1,531	17%
1085132	EMPLOYEE INSURANCE	33,319	37,525	37,544	39,833	39,914	81	0%
1085133	STATE RETIREMENT	16,824	18,116	18,948	20,330	23,130	2,800	14%
1085134	WORKERS COMPENSATION	1,404	1,142	1,072	1,604	1,440	(164)	-10%
1085135	UNEMPLOYMENT INSURANCE	226	136	88	234	549	315	135%
1085210	SUBSCRIPTIONS & MEMBERSHIPS	150	-	512	1,000	1,000	-	0%
1085220	ADVERTISING	4,547	1,047	-	1,000	1,000	-	0%
1085221	EVENT SPONSORSHIP	-	-	-	-	-	-	-
1085222	EVENT RECRUITMENT	(1,057)	-	-	-	-	-	-
1085223	RUNNERS SERIES	(155)	-	-	-	-	-	-
1085230	TRAVEL & TRAINING	(56)	(434)	165	2,000	2,000	-	0%
1085240	OFFICE SUPPLIES & EXPENSE	1,693	1,124	1,650	1,627	1,627	-	0%
1085251	GAS & OIL	547	-	-	3,000	3,000	-	0%
1085252	EQUIPMENT MAINTENANCE	743	-	-	-	-	-	-
1085280	TELEPHONE	382	364	402	2,290	2,290	-	0%
1085310	PROF & TECH SERVICES	3,400	6,600	-	-	-	-	-
1085312	COMPUTER & TECH SERVICES	-	1,207	1,003	710	706	(4)	-1%
1085510	INSURANCE & SURETY BONDS	992	1,028	1,236	1,453	1,483	30	2%
1085610	SUNDRY	70	-	-	-	-	-	-
1085611	EMPLOYEE RECOGNITION	-	-	-	2,850	2,850	-	0%
		166,856	179,618	179,490	204,108	228,715	24,607	12.06%
1085700	CAP OUTLAY-NON-CAPITAL ASSETS	-	-	-	-	-	-	-
1085740	CAP OUTLAY- EQUIPMENT	-	-	-	-	-	-	-
1085	TOTAL EXPENDITURES	166,856	179,618	179,490	204,108	228,715		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
1087	LIBRARY							
1087110	SALARIES & WAGES-PERM	181,905	194,294	209,400	226,251	265,917	39,666	18%
1087120	SALARIES & WAGES-TEMP	104,279	105,601	125,672	168,585	189,404	20,819	12%
1087123	SOCIAL SECURITY-TEMP	10,092	11,020	12,653	12,896	14,489	1,593	12%
1087131	SOCIAL SECURITY-PERM	11,448	11,584	12,641	17,309	20,343	3,034	18%
1087132	EMPLOYEE INSURANCE	41,825	46,156	45,351	50,750	50,922	172	0%
1087133	STATE RETIREMENT	31,613	35,202	37,969	41,037	46,963	5,926	14%
1087134	WORKERS COMPENSATION	345	1,269	1,498	2,005	1,800	(205)	-10%
1087135	UNEMPLOYMENT INSURANCE	568	487	372	790	1,822	1,032	131%
1087210	SUBSCRIPTIONS & MEMBERSHIPS	770	768	563	1,000	1,000	-	0%
1087220	PUBLIC NOTICES	174	195	155	550	550	-	0%
1087230	TRAVEL & TRAINING	6,009	(454)	859	6,000	6,000	-	0%
1087240	OFFICE SUPPLIES & EXPENSE	14,790	12,911	12,603	17,805	17,805	-	0%
1087252	EQUIPMENT MAINTENANCE	1,007	4,681	3,596	5,000	5,000	-	0%
1087261	JANITORIAL SUPPLIES	4,090	5,673	5,501	6,500	7,500	1,000	15%
1087262	BUILDING & GROUND MAINTENANCE	11,925	17,511	7,510	18,000	18,000	-	0%
1087270	UTILITIES	35,633	30,134	35,167	40,000	40,000	-	0%
1087280	TELEPHONE	6,696	310	1,204	4,500	4,500	-	0%
1087312	COMPUTER & TECH SERVICE CONTRACTS	23,125	30,182	33,069	35,195	36,982	1,787	5%
1087313	GUEST SPEAKER PROGRAM	1,024	2,123	1,111	5,000	5,000	-	0%
1087480	SPECIAL DEPARTMENT SUPPLIES	3,370	1,741	1,492	3,500	3,500	-	0%
1087481	BOOKS-GENERAL COLLECTION	36,076	31,960	33,375	38,000	40,000	2,000	5%
1087482	BOOKS-YOUNG ADULT	22,039	20,204	20,096	22,000	23,000	1,000	5%
1087483	BOOKS-CHILDREN	25,344	29,262	30,994	32,000	33,000	1,000	3%
1087485	PERIODICALS	1,732	1,658	1,768	1,200	2,000	800	67%
1087487	ELECTRONIC SUBSCRIPTIONS	-	1,404	1,460	4,000	4,000	-	0%
1087510	INSURANCE & SURETY BOND	6,255	6,680	8,061	9,374	9,749	375	4%
1087611	EMPLOYEE RECOGNITION	-	-	-	600	600	-	0%
		582,134	602,556	644,141	769,847	849,846	79,999	10.39%
1087730	CAP OUTLAY-IMPROVEMENTS	-	8,686	-	-	-	-	-
1087740	CAP OUTLAY-EQUIPMENT	11,159	6,000	69,123	16,000	6,200	-	-
1087790	CAP OUTLAY-RAP TAX	-	6,200	-	-	-	-	-
1087954	STATE GRANT-DCC PUBLIC LIBRARY GRANT	8,932	10,000	10,312	10,000	10,000	-	-
1087970	PRIVATE GRANTS	725	-	-	-	-	-	-
1087	TOTAL EXPENDITURES	602,950	633,442	723,575	795,847	866,046	-	-
1090	CROSS HOLLOWES EVENT CENTER							
1090110	SALARIES & WAGES-PERM	50,600	54,142	63,394	84,525	75,123	(9,402)	-11%
1090111	OVERTIME-PERM	7,419	7,006	5,958	2,000	2,000	-	0%
1090120	SALARIES & WAGES-TEMP	28,067	32,308	37,064	30,000	37,100	7,100	24%
1090121	OVERTIME-TEMP	3,163	3,058	3,112	3,000	3,000	-	0%
1090123	SOCIAL SECURITY-TEMP	2,389	2,706	3,228	2,525	3,067	542	21%
1090131	SOCIAL SECURITY-PERM	4,319	5,017	5,639	6,620	5,900	(720)	-11%
1090132	EMPLOYEE INSURANCE	14,323	7,093	9,200	23,478	23,419	(59)	0%
1090133	STATE RETIREMENT	10,716	11,294	12,809	15,981	13,859	(2,122)	-13%
1090134	WORKERS COMPENSATION	1,034	888	947	1,403	1,080	(323)	-23%
1090135	UNEMPLOYMENT INSURANCE	159	145	106	239	468	229	96%
1090251	GAS & OIL	4,743	2,924	3,986	4,800	5,520	720	15%
1090252	EQUIPMENT MAINTENANCE	3,358	2,728	9,668	3,000	7,000	4,000	133%
1090253	LEASE & RENT PAYMENTS	-	-	-	-	-	-	-
1090262	BUILDING & GROUND MAINTENANCE	10,048	13,094	9,648	8,000	13,000	5,000	63%
1090270	UTILITIES	15,679	16,428	12,744	19,000	19,000	-	0%
1090280	TELEPHONE	797	889	1,113	1,300	1,300	-	0%
1090312	COMPUTER & TECH SERVICE	352	603	509	355	353	(2)	-1%
1090480	SPECIAL DEPARTMENT SUPPLIES	6,896	5,887	3,730	5,824	15,824	10,000	172%
1090510	INSURANCE & SURETY BONDS	2,136	2,227	2,753	3,201	3,329	128	4%
		166,198	168,438	185,608	215,251	230,342	15,091	7.01%
1090730	CAP OUTLAY-IMPROVEMENTS	-	99,983	5,204	70,000	-	-	-
1090740	CAP OUTLAY-EQUIPMENT	35,496	-	-	-	158,500	-	-
1090790	CAP OUTLAY-RAP TAX FUNDS	-	-	-	-	-	-	-
1090970	PRIVATE GRANTS	-	-	66,615	-	-	-	-
1090	TOTAL EXPENDITURES	201,694	268,420	257,426	285,251	388,842	-	-

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
1092 HERITAGE CENTER / FESTIVAL HALL								
1092110	SALARIES & WAGES-PERM	82,911	88,715	91,701	97,440	114,649	17,209	18%
1092111	OVERTIME-PERM	295	1,351	946	2,000	2,000	-	0%
1092120	SALARIES & WAGES-TEMP	68,481	59,536	54,075	70,000	94,000	24,000	34%
1092121	OVERTIME-TEMP	3,787	1,865	1,122	2,000	2,750	750	38%
1092123	SOCIAL SECURITY-TEMP	5,529	4,697	4,068	5,508	7,402	1,894	34%
1092131	SOCIAL SECURITY-PERM	5,006	6,259	6,651	7,607	8,923	1,316	17%
1092132	EMPLOYEE INSURANCE	33,834	37,500	37,461	39,734	32,044	(7,690)	-19%
1092133	STATE RETIREMENT	14,716	15,938	16,398	17,611	20,125	2,514	14%
1092134	WORKERS COMPENSATION	1,551	1,396	1,488	2,005	1,800	(205)	-10%
1092135	UNEMPLOYMENT INSURANCE	336	278	179	343	854	511	149%
1092220	MARKETING	-	-	393	2,000	2,000	-	0%
1092230	TRAVEL & TRAINING	-	1,540	322	500	500	-	0%
1092240	OFFICE SUPPLIES & EXPENSE	5,263	750	821	4,500	4,500	-	0%
1092252	EQUIPMENT MAINTENANCE	11,837	7,530	10,344	10,000	10,000	-	0%
1092261	JANITORIAL SUPPLIES	3,658	4,016	4,253	4,000	4,000	-	0%
1092262	BUILDING & GROUND MAINTENANCE	46,317	38,341	32,033	37,000	37,000	-	0%
1092263	PARKING ASSESSMENT	21,238	21,238	20,858	22,000	22,000	-	0%
1092270	UTILITIES	109,853	99,809	99,050	110,000	110,000	-	0%
1092280	TELEPHONE	3,297	3,457	3,573	2,000	2,000	-	0%
1092312	COMPUTER & TECH SERVICES	-	2,351	2,005	1,420	1,992	572	40%
1092480	SPECIAL DEPARTMENT SUPPLIES	7,676	6,454	9,889	8,580	8,580	-	0%
1092510	INSURANCE & SURETY BONDS	10,849	11,312	13,983	12,800	12,800	-	0%
1092611	EMPLOYEE RECOGNITION	-	-	-	300	300	-	0%
1092613	CONCESSIONS	409	581	527	600	600	-	0%
		436,842	414,913	412,140	459,948	500,819	40,871	8.89%
1092730	CAP OUTLAY-IMPROVEMENTS	69,896	-	-	-	-	-	-
1092740	CAP OUTLAY-EQUIPMENT	-	9,222	-	62,000	75,000	-	-
1092790	CAP OUTLAY-RAP TAX FUNDS	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	506,738	424,136	412,140	521,948	575,819		
1095 TRANSFERS								
1095902	TRANS TO CEDAR AREA TRANSIT SERVICE	80,000	85,884	-	91,461	157,543	66,082	72%
1095907	TRANS TO AQUATIC CENTER	447,022	447,022	465,912	465,912	602,090	136,178	29%
1095908	TRANS TO GOLF COURSE	114,940	136,189	151,657	151,657	172,123	20,466	13%
1095909	TRANS TO PUBLIC SAFETY IMPACT FEES	27,000	-	-	-	-	-	-
1095911	TRANS TO COAL CREEK FLOOD PROJECT	15,370	-	-	-	-	-	-
1095922	TRANS TO MBA-LEASE	247,500	127,051	32,744	32,944	65,389	32,445	98%
1095923	TRANS TO DEBT SERVICE	1,414,776	1,413,376	1,414,528	510,733	510,733	-	0%
1095924	TRANS TO CAPITAL IMPROVEMENT	3,000,000	3,000,000	4,181,372	-	326,850	326,850	-
1095	TOTAL TRANSFERS	5,346,608	5,209,522	6,246,213	1,252,707	1,834,728	582,021	46.46%
	TOTAL GENERAL FUND EXPENDITURES	23,131,714	24,755,128	26,517,837	24,066,196	26,793,108	\$ 3,348,783	
	NET REVENUES OVER EXPENDITURES	(363,006)	2,844,155	2,441,225	-	-	-	-

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>SPECIAL REVENUE FUNDS</b>								
20 AQUATIC CENTER								
REVENUES								
2039100	FEES-ADMISSION	339,656	235,408	369,231	336,000	350,000	14,000	4%
2039110	FEES-PROGRAM	34,968	14,743	6,282	56,051	15,000	(41,051)	-73%
2039111	FEES-WATER SPORTS	9,022	5,409	2,039	5,205	5,205	-	0%
2039200	SALES-SUPPLIES	19,354	12,478	20,474	22,000	22,000	-	0%
2039210	SALES-CONCESSIONS	65,881	34,899	19,450	68,000	68,000	-	0%
2039300	RENTS-ROOMS	39,575	19,479	19,326	25,000	25,000	-	0%
2039311	ICE RINK	10,185	11,361	-	-	-	-	-
2039400	IRON COUNTY SCHOOL DISTRICT	134,000	135,000	136,000	129,000	133,000	4,000	3%
2039600	SUNDRY	2,631	4,538	-	2,500	2,500	-	0%
2039800	TRANS FROM GENERAL FUND	447,022	465,912	465,912	465,912	602,090	136,178	29%
2039801	TRANS FROM CAPITAL IMPROVEMENT	-	155,995	73,787	-	-	-	-
2039900	FUND BALANCE-APPROPRIATED	-	-	-	38,144	-	-	-
TOTAL REVENUES		1,102,294	1,076,332	1,112,501	1,147,812	1,222,795	113,127	9.86%
EXPENDITURES								
2040110	SALARIES & WAGES-PERM	77,628	82,372	88,551	94,804	108,120	13,316	14%
2040111	OVERTIME-PERM	1,099	993	496	5,455	5,455	-	0%
2040120	SALARIES & WAGES-TEMP	386,449	342,289	380,218	426,250	478,891	52,641	12%
2040121	OVERTIME-TEMP	693	711	4,264	500	500	-	0%
2040123	SOCIAL SECURITY-TEMP	29,617	26,223	28,906	32,647	36,673	4,026	12%
2040131	SOCIAL SECURITY-PERM	5,910	6,249	7,042	7,670	8,688	1,018	13%
2040132	EMPLOYEE INSURANCE	24,728	26,338	26,965	29,695	29,746	51	0%
2040133	STATE RETIREMENT	13,687	14,381	15,501	17,523	20,409	2,886	16%
2040134	WORKERS COMPENSATION	2,069	1,269	1,352	2,005	1,620	(385)	-19%
2040135	UNEMPLOYMENT INSURANCE	1,032	747	616	1,055	2,372	1,317	125%
2040210	SUBSCRIPTIONS & MEMBERSHIPS	(165)	-	-	200	1,200	1,000	500%
2040220	PROGRAM MARKETING	109	10,016	3,697	10,500	10,500	-	0%
2040230	TRAVEL & TRAINING	344	1,416	802	1,500	1,500	-	0%
2040240	OFFICE SUPPLIES & EXPENSE	8,945	5,051	4,973	9,127	9,127	-	0%
2040252	EQUIPMENT MAINTENANCE	13,875	44,199	31,756	12,000	12,000	-	0%
2040254	CHEMICALS	59,873	40,605	61,071	52,000	52,000	-	0%
2040261	JANITORIAL SUPPLIES	15,023	12,495	19,221	13,500	14,500	1,000	7%
2040262	BUILDING & GROUND MAINTENANCE	32,851	59,052	38,078	17,000	40,000	23,000	135%
2040270	UTILITIES	234,961	172,343	193,880	238,100	238,100	-	0%
2040280	TELEPHONE	5,075	5,665	5,162	3,700	3,700	-	0%
2040310	PROF & TECH SERVICES	2,185	-	-	-	-	-	-
2040311	AUDIT	537	832	496	496	496	-	0%
2040312	COMPUTER & TECH SERVICES	9,297	4,438	5,396	13,905	13,883	(22)	0%
2040451	UNIFORMS	3,213	3,440	3,009	4,000	5,000	1,000	25%
2040480	SPECIAL DEPARTMENT SUPPLIES	16,017	28,152	14,768	15,360	15,360	-	0%
2040481	MERCHANDISE	17,414	14,628	23,037	15,000	15,000	-	0%
2040482	MERCHANDISE-CONCESSIONS	43,795	20,372	15,181	40,000	40,000	-	0%
2040510	INSURANCE & SURETY BONDS	14,606	15,177	17,940	20,761	21,533	772	4%
2040511	LEGAL CLAIMS	-	-	-	700	700	-	0%
2040610	SUNDRY	814	1,075	147	1,500	1,500	-	0%
2040612	SALES TAX	27,723	18,235	19,369	29,479	27,842	(1,637)	-6%
2040613	POOL PROGRAMS	2,723	6,475	5,889	6,380	6,380	-	0%
TOTAL EXPENDITURES		1,052,127	965,239	1,017,781	1,122,812	1,222,795	99,983	8.90%
NET REVENUES OVER EXPENDITURES		22,610	(44,902)	20,932	-	-	-	-

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>22 CEDAR AREA TRANSIT SERVICE</b>								
<b>REVENUES</b>								
2239100 PASSENGER FARES	32,896	31,175	32,234	30,000	30,000	-	-	0%
2239340 STATE GRANT-UDOT	75,818	287,072	571,624	159,613	157,544	(2,069)	-1%	
2239400 SUNDRY REVENUES	-	-	800	-	-	-	-	
2239800 TRANS FROM GENERAL FUND	80,000	85,884	-	91,461	157,543	66,082	72%	
2239801 TRANS FROM CAP IMPROVEMENT FUND	-	-	-	17,000	19,000	2,000	12%	
<b>TOTAL REVENUES</b>	<b>188,715</b>	<b>404,131</b>	<b>604,658</b>	<b>298,074</b>	<b>364,087</b>			
<b>EXPENDITURES</b>								
2240111 OVERTIME-PERM	-	64	-	-	-	-	-	
2240120 SALARIES & WAGES-TEMP	111,872	109,278	116,750	124,656	175,751	51,095	41%	
2240121 OVERTIME-TEMP	349	-	29	-	-	-	-	
2240123 SOCIAL SECURITY-TEMP	8,492	8,365	8,934	9,537	13,445	3,908	41%	
2240133 STATE RETIREMENT	870	659	678	-	-	-	-	
2240134 WORKERS COMPENSATION	-	-	-	-	-	-	-	
2240135 UNEMPLOYMENT INSURANCE	279	218	169	249	703	454	182%	
2240210 SUBSCRIPTIONS & MEMBERSHIPS	100	100	-	100	100	-	0%	
2240220 ADVERTISING	334	237	-	1,000	1,000	-	0%	
2240230 TRAVEL & TRAINING	633	(32)	65	1,000	1,000	-	0%	
2240240 OFFICE SUPPLIES & EXPENSE	1,650	572	563	2,179	2,179	-	0%	
2240251 GAS & OIL	23,600	20,018	20,217	39,100	39,100	-	0%	
2240252 EQUIPMENT MAINTENANCE	8,028	8,341	10,712	13,200	13,200	-	0%	
2240270 UTILITIES	4,404	6,749	7,769	5,600	5,600	-	0%	
2240280 TELEPHONE	191	182	201	400	400	-	0%	
2240300 ADMINISTRATION FEE	467	467	812	975	1,039	64	7%	
2240311 AUDIT	95	147	72	72	72	-	0%	
2240312 COMPUTER & TECH SERVICES	-	651	501	355	998	643	181%	
2240480 SPECIAL DEPARTMENT SUPPLIES	209	495	556	1,000	1,000	-	0%	
2240510 INSURANCE & SURETY BONDS	2,701	2,758	1,816	12,000	12,000	-	0%	
2240511 LEGAL CLAIMS	-	4,256	-	1,200	1,200	-	0%	
2240610 SUNDRY	104	133	-	300	300	-	0%	
	<b>164,377</b>	<b>163,659</b>	<b>169,843</b>	<b>212,923</b>	<b>269,087</b>	<b>56,164</b>	<b>26.38%</b>	
2240730 CAP OUTLAY-IMPROVEMENTS	-	-	-	-	-	-	-	
2240741 CAP OUTLAY-VEHICLES	-	-	9,419	85,000	95,000	-	-	
2240900 TRANS TO PUBLIC WORKS FACILITIES	-	275,065	253,639	151	-	-	-	
<b>TOTAL EXPENDITURES</b>	<b>164,377</b>	<b>438,724</b>	<b>432,901</b>	<b>298,074</b>	<b>364,087</b>			
<b>NET REVENUES OVER EXPENDITURES</b>	<b>24,337</b>	<b>(34,593)</b>	<b>171,757</b>	<b>-</b>	<b>-</b>			

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
24	<u>AIRPORT</u>							
REVENUES								
2439100	AERONAUTICAL FUEL TAX	20,768	18,232	16,298	21,000	23,000	2,000	10%
2439200	FEES-PASSENGER	96,658	60,243	31,292	60,000	51,000	(9,000)	-15%
2439201	FEES-LANDING	104,862	99,980	100,884	90,000	100,000	10,000	11%
2439202	FEES-FUEL	61,983	80,228	106,756	70,000	90,000	20,000	29%
2439203	FEES-RENTAL CAR CONCESSIONS	44,216	49,190	34,161	40,000	40,000	-	0%
2439300	RENTS-HANGERS	7,994	19,256	17,990	8,500	18,000	9,500	112%
2439301	RENTS-TERMINAL BUILDING	26,694	26,332	28,591	18,800	25,000	6,200	33%
2439302	RENTS-LAND	49,421	64,015	73,867	50,000	74,000	24,000	48%
2439303	RENTS-FAA BUILDING	53,006	53,563	53,748	52,400	53,000	600	1%
2439304	RENTS-SNOW CAT GARAGE	9,331	9,331	9,331	10,200	10,200	-	0%
2439305	RENTS-FED EX BUILDING	4,995	4,579	4,929	4,700	5,859	1,159	25%
2439400	IRON COUNTY-AIRPORT	25,000	40,195	54,000	25,000	25,000	-	0%
2439420	BLM-LEASE IMPROVEMENTS	-	7,200	22,000	-	-	-	-
2439500	INTEREST EARNINGS	17,716	15,304	3,368	2,000	1,800	(200)	-10%
2439600	SUNDRY REVENUE	6,282	8,157	18,436	2,400	10,200	7,800	325%
2439610	SALE OF FIXED ASSETS	158,393	142,937	263,363	160,000	170,000	10,000	6%
2439900	FUND BALANCE-APPROPRIATED	-	-	356,534	-	-	-	-
	<u>TOTAL REVENUE</u>	<u>687,319</u>	<u>698,742</u>	<u>1,195,549</u>	<u>615,000</u>	<u>697,059</u>		
EXPENDITURES								
2440110	SALARIES & WAGES-PERM	118,797	124,685	131,812	141,321	208,939	67,618	48%
2440111	OVERTIME-PERM	94	-	-	900	900	-	0%
2440120	SALARIES & WAGES-TEMP	23,998	23,003	22,430	50,289	40,211	(10,078)	-20%
2440123	SOCIAL SECURITY-TEMP	1,929	1,760	1,716	3,847	3,076	(771)	-20%
2440131	SOCIAL SECURITY-PERM	9,095	10,610	11,214	10,880	16,053	5,173	48%
2440132	EMPLOYEE INSURANCE	18,211	17,193	17,993	19,897	37,029	17,132	86%
2440133	STATE RETIREMENT	19,628	21,669	22,635	24,301	34,618	10,317	42%
2440134	WORKERS COMPENSATION	2,610	1,396	2,214	3,007	3,240	233	8%
2440135	UNEMPLOYMENT INSURANCE	272	267	153	386	1,001	615	159%
2440210	SUBSCRIPTIONS & MEMBERSHIPS	1,165	479	445	800	800	-	0%
2440220	ADVERTISING	11,929	6,791	8,446	17,500	10,000	(7,500)	-43%
2440230	TRAVEL & TRAINING	2,715	2,108	795	3,500	3,500	-	0%
2440240	OFFICE SUPPLIES & EXPENSE	4,625	1,641	1,130	2,600	2,600	-	0%
2440251	GAS & OIL	10,536	9,299	6,497	8,000	9,200	1,200	15%
2440252	EQUIPMENT MAINTENANCE	7,067	7,002	11,865	12,000	12,000	-	0%
2440261	JANITORIAL SUPPLIES	2,004	3,046	2,653	3,000	4,000	1,000	33%
2440262	MAINTENANCE-BUILDING & GROUND	41,450	30,813	66,686	50,000	50,000	-	0%
2440263	MAINTENANCE-ASPHALT	21,913	50,537	26,301	60,000	60,000	-	0%
2440270	UTILITIES	56,039	55,347	57,876	58,500	58,500	-	0%
2440280	TELEPHONE	4,386	6,042	5,981	3,280	3,280	-	0%
2440310	PROF & TECH SERVICES	2,895	6,000	10,000	27,000	27,000	-	0%
2440311	AUDIT	254	394	231	231	231	-	0%
2440312	COMPUTER & TECH SERVICES	-	1,915	1,504	2,500	2,494	(6)	0%
2440420	WEED ABATEMENT	4,997	-	4,682	6,500	6,500	-	0%
2440451	UNIFORM SERVICE	894	897	926	700	1,000	300	43%
2440480	SPECIAL DEPARTMENT SUPPLIES	1,748	272	1,737	1,700	1,700	-	0%
2440510	INSURANCE & SURETY BONDS	23,310	25,075	29,890	27,260	28,050	790	3%
2440610	SUNDRY	288	612	471	300	300	-	0%
2440611	EMPLOYEE RECOGNITION	-	-	-	375	800	425	113%
	<u>TOTAL EXPENDITURES</u>	<u>392,850</u>	<u>408,853</u>	<u>448,281</u>	<u>540,574</u>	<u>627,022</u>	<u>86,448</u>	<u>15.99%</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>111,261</u>	<u>(65,817)</u>	<u>747,268</u>	<u>-</u>	<u>-</u>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>25 TRANSPORTATION IMPACT FEES</b>								
REVENUES								
2539100	TRANSPORTATION IMPACT FEES	293,013	378,955	521,339	350,000	400,000		
2539500	INTEREST EARNINGS	48,946	42,466	13,806	45,000	10,000		
2539900	FUND BALANCE-APPROPRIATED	-	-	-	488,700	1,173,000		
	<b>TOTAL REVENUE</b>	<b>341,958</b>	<b>421,421</b>	<b>535,145</b>	<b>883,700</b>	<b>1,583,000</b>		
EXPENDITURES								
2540310	PROF & TECH SERVICES	-	2,433	3,577	-	38,000		
2540730	CAP OUTLAY-STREET WIDENING	18,969	74,130	75,209	883,700	1,545,000		
2540990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-		
	<b>TOTAL EXPENDITURES</b>	<b>18,969</b>	<b>76,563</b>	<b>78,786</b>	<b>883,700</b>	<b>1,583,000</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>322,990</b>	<b>344,858</b>	<b>456,360</b>	<b>-</b>	<b>-</b>		
<b>26 PARKS &amp; RECREATION IMPACT FEES</b>								
REVENUES								
2639100	PARKS & RECREATION IMPACT FEES	383,950	530,561	742,168	400,000	400,000		
2639500	INTEREST EARNINGS	39,017	35,162	11,541	30,000	10,000		
2639900	FUND BALANCE-APPROPRIATED	-	-	-	373,000	1,440,000		
	<b>TOTAL REVENUE</b>	<b>422,967</b>	<b>565,723</b>	<b>753,708</b>	<b>803,000</b>	<b>1,850,000</b>		
EXPENDITURES								
2640310	PROF & TECH SERVICES	-	2,433	3,577	75,000	-		
2640730	CAP OUTLAY-DEVELOPER IMPROVED TRAILS	-	-	16,821	-	-		
2640731	CAP OUTLAY-LIGHTING	4,300	-	-	-	-		
2640735	CAP OUTLAY-BURGESS RECREATION COMPLEX	-	-	-	-	700,000		
2640736	CAP OUTLAY-ARMBRUST RECREATION	-	-	-	-	500,000		
2640737	CAP OUTLAY-FIDDLERS CANYON PARK	-	-	-	-	300,000		
2640739	CAP OUTLAY-TRAIL EXPANSION	219,576	306,104	164,261	728,000	350,000		
	<b>TOTAL EXPENDITURES</b>	<b>223,876</b>	<b>308,537</b>	<b>184,659</b>	<b>803,000</b>	<b>1,850,000</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>199,091</b>	<b>257,186</b>	<b>569,050</b>	<b>-</b>	<b>-</b>		
<b>27 PUBLIC SAFETY IMPACT FEES</b>								
REVENUES								
2739100	POLICE IMPACT FEES	55,301	68,975	94,780	50,000	50,000		
2739101	FIRE IMPACT FEES	51,827	64,664	84,629	51,035	51,035		
2739500	INTEREST EARNINGS-POLICE	992	660	315	-	-		
2739501	INTEREST EARNINGS-FIRE	8,082	5,089	1,125	350	350		
2739800	TRANS FROM GENERAL	27,000	-	-	-	-		
	<b>TOTAL REVENUES</b>	<b>143,202</b>	<b>139,389</b>	<b>180,849</b>	<b>101,385</b>	<b>101,385</b>		
EXPENDITURES								
2740310	PROF & TECH SERVICES	-	4,866	7,153	-	-		
2740810	NORTH STATION BOND PAYMENT-IRON CO	5,021	5,021	5,021	6,000	6,000		
2740910	TRANS TO MBA FUND	95,585	95,385	95,585	95,385	94,695		
2740911	TRANS TO DEBT SERVICE FUND	84,912	67,665	84,912	-	-		
2740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	690		
	<b>TOTAL EXPENDITURES</b>	<b>185,518</b>	<b>172,937</b>	<b>192,671</b>	<b>101,385</b>	<b>101,385</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(42,316)</b>	<b>(33,548)</b>	<b>(11,822)</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
28	GOLF COURSE							
REVENUE								
2839100	GREEN FEES	381,850	448,930	603,804	458,563	550,000	91,437	20%
2839110	DRIVING RANGE FEES	27,996	30,225	43,803	34,718	34,718	-	0%
2839200	CART RENTALS	179,795	204,591	284,116	194,704	210,000	15,296	8%
2839210	RENT-PRO SHOP	4,400	3,200	4,800	3,000	3,000	-	0%
2839300	LOCAL GRANT	-	-	-	-	-	-	-
2839400	SALE OF FIXED ASSETS	1,800	-	-	-	-	-	-
2839600	SUNDRY REVENUES	4,250	-	-	500	500	-	0%
2839800	TRANS FROM GENERAL	114,940	136,189	151,657	151,657	172,123	20,466	13%
2839801	TRANS FROM CAPITAL IMPROVEMENT	95,773	1,510,800	13,885	17,500	-	-	-
2839802	TRANS FROM RAP TAX FUNDS	117,739	232,030	-	-	-	-	-
2839900	FUND BALANCE-APPROPRIATED	-	-	-	82,648	50,000	-	-
	TOTAL REVENUES	928,543	2,565,965	1,102,065	943,290	1,020,341		
EXPENDITURE								
2840110	SALARIES & WAGES-PERM	221,457	234,644	247,998	264,314	310,524	46,210	17%
2840111	OVERTIME-PERM	638	461	7	700	700	-	0%
2840120	SALARIES & WAGES-TEMP	108,285	121,185	140,096	125,000	147,125	22,125	18%
2840121	OVERTIME-TEMP	202	400	81	200	200	-	0%
2840123	SOCIAL SECURITY-TEMP	8,299	9,301	10,649	9,577	11,270	1,693	18%
2840131	SOCIAL SECURITY-PERM	16,703	17,570	18,433	20,273	23,809	3,536	17%
2840132	EMPLOYEE INSURANCE	84,001	87,777	94,096	100,077	100,255	178	0%
2840133	STATE RETIREMENT	38,811	39,564	43,170	46,342	52,852	6,510	14%
2840134	WORKERS COMPENSATION	3,620	3,172	2,654	4,811	4,860	49	1%
2840135	UNEMPLOYMENT INSURANCE	763	653	478	780	1,834	1,054	135%
2840210	SUBSCRIPTIONS & MEMBERSHIPS	1,521	1,732	860	1,500	1,500	-	0%
2840220	ADVERTISING	2,739	3,684	1,630	4,275	4,275	-	0%
2840230	TRAVEL & TRAINING	603	559	850	1,800	1,800	-	0%
2840240	OFFICE SUPPLIES & EXPENSE	7,808	3,356	5,848	4,500	4,500	-	0%
2840251	GAS & OIL	17,567	26,981	24,180	31,000	35,650	4,650	15%
2840252	EQUIPMENT MAINTENANCE	31,423	25,147	25,703	25,000	25,000	-	0%
2840254	GOLF CART MAINTENANCE	712	3,241	5,316	5,000	5,000	-	0%
2840261	JANITORIAL SUPPLIES	1,446	1,656	2,096	3,000	3,000	-	0%
2840262	BUILDING & GROUND MAINTENANCE	23,288	16,414	41,421	19,000	19,000	-	0%
2840263	IRRIGATION SYSTEM MAINTENANCE	6,131	19,611	23,461	17,000	17,000	-	0%
2840270	UTILITIES	42,664	41,743	50,418	44,000	44,000	-	0%
2840280	TELEPHONE	4,185	4,324	4,588	4,100	4,100	-	0%
2840311	AUDIT	440	682	332	332	332	-	0%
2840312	COMPUTER & TECH SERVICES	-	2,808	2,501	1,420	1,412	(8)	-1%
2840451	UNIFORM SERVICE	186	235	169	500	500	-	0%
2840480	SPECIAL DEPARTMENT SUPPLIES	31,201	31,001	31,699	30,000	38,000	8,000	27%
2840481	GOLF CARTS	35,768	-	-	36,000	36,000	-	0%
2840510	INSURANCE & SURETY BONDS	4,806	3,862	4,058	4,691	4,788	97	2%
2840610	SUNDRY	-	-	-	475	475	-	0%
2840612	SALES TAX	34,400	32,414	54,488	41,623	48,080	6,457	16%
	TOTAL EXPENDITURES	729,667	734,175	837,278	847,290	947,841	100,551	11.87%
	NET REVENUES OVER EXPENDITURES	20,087	(44,259)	250,901	-	-	-	-

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
29	<u>RAP SALES TAX FUND</u>							
<b>REVENUES</b>								
2939100	SALES TAX-RAP	687,226	764,559	946,877	-	-		
2939500	INTEREST EARNINGS	53,393	39,086	11,456	-	-		
2939900	FUND BALANCE-APPROPRIATED				859,617	1,087,000		
	<b>TOTAL REVENUES</b>	<b>740,619</b>	<b>803,645</b>	<b>958,332</b>	<b>859,617</b>	<b>1,087,000</b>		
<b>EXPENDITURES</b>								
2940100	DISTRIBUTIONS TO ARTS PROGRAMS	196,876	223,725	227,153	286,539	362,334		
2940200	DISTRIBUTIONS TO PARKS PROGRAMS	35,000	29,000	-	286,539	362,333		
2940300	DISTRIBUTIONS TO RECREATION PROGRAMS	1,200	-	-	286,539	362,333		
2940901	TRANS TO AQUATIC CENTER		-	-	-	-		
2940910	TRANS TO GENERAL	340,743	255,838	-	-	-		
2940912	TRANS TO GOLF COURSE	117,739	232,030	18,349	-	-		
	<b>TOTAL EXPENDITURES</b>	<b>691,558</b>	<b>740,593</b>	<b>245,502</b>	<b>859,617</b>	<b>1,087,000</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>49,061</b>	<b>63,052</b>	<b>712,830</b>	<b>-</b>	<b>-</b>		
30	<u>TRT SALES TAX FUND</u>							
<b>REVENUES</b>								
3039100	SALES TAX-TRT	240,167	218,969	295,654	250,000	295,000	45,000	18%
3039200	ENTRY FEES-HALF MARATHON	43,622	25,786	48,263	40,000	40,000	-	0%
3039201	ENTRY FEES-TOURNAMENT	385	-	2,275	-	-	-	-
3039300	CORPORATE SPONSORSHIPS	1,530	4,500	4,674	-	-	-	-
3039400	IRON COUNTY-TOURISM	-	-	-	-	-	-	-
3039500	INTEREST EARNINGS	3,841	4,046	1,426	-	-	-	-
3039900	FUND BALANCE-APPROPRIATED	-	-	-	24,995	25,040	45	0%
	<b>TOTAL REVENUES</b>	<b>289,544</b>	<b>253,300</b>	<b>352,293</b>	<b>314,995</b>	<b>360,040</b>		
<b>EXPENDITURES</b>								
3040100	DISTRIBUTIONS TO PROGRAMS	60,000	30,000	30,000	60,000	60,000	-	0%
3040110	SALARIES & WAGES-PERM	47,623	59,179	56,176	60,161	62,597	2,436	4%
3040131	SOCIAL SECURITY-PERM	3,643	4,292	4,099	4,602	4,789	187	4%
3040132	EMPLOYEE INSURANCE	18,629	18,568	21,403	22,723	22,723	-	0%
3040133	STATE RETIREMENT	8,536	9,202	9,376	10,041	11,249	1,208	12%
3040134	WORKERS COMPENSATION	886	888	947	1,203	900	(303)	-25%
3040135	UNEMPLOYMENT INSURANCE	37	102	58	120	250	130	108%
3040210	SUBSCRIPTIONS & MEMBERSHIPS	-	848	549	1,000	1,500	500	50%
3040220	ADVERTISING	3,153	3,010	10,871	25,226	30,226	5,000	20%
3040221	EVENT SPONSORSHIP	44,533	30,566	19,273	35,000	62,500	27,500	79%
3040222	EVENT RECRUITMENT	2,578	2,500	9,799	25,000	25,000	-	0%
3040223	RUNNERS SERIES	34,223	32,929	41,788	57,000	62,000	5,000	9%
3040224	TOURNAMENTS	-	7,202	-	-	-	-	-
3040230	TRAVEL & TRAINING	568	2,192	52	5,000	8,000	3,000	60%
3040240	OFFICE SUPPLIES & EXPENSE	971	443	659	1,000	1,000	-	0%
3040251	GAS & OIL	1,475	1,185	94	2,000	2,300	300	15%
3040252	EQUIPMENT MAINTENANCE	136	412	200	-	-	-	-
3040260	COMPUTER & TECH SERVICE	100	99	-	420	420	-	0%
3040280	TELEPHONE	499	182	978	850	850	-	0%
3040310	PROF & TECH SERVICES	-	-	-	-	-	-	-
3040312	COMPUTER & TECH SERVICE	-	960	581	420	420	-	0%
3040510	INSURANCE & SURETY BONDS	-	2,444	2,784	3,229	3,316	87	3%
	<b>TOTAL EXPENDITURES</b>	<b>227,590</b>	<b>207,202</b>	<b>209,686</b>	<b>314,995</b>	<b>360,040</b>	<b>45,090</b>	<b>14.31%</b>
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>61,954</b>	<b>46,098</b>	<b>142,607</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

NOTAPR001.CSV 10/20/2023

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>DEBT SERVICE FUND</b>								
31 <u>DEBT SERVICE FUND</u>								
REVENUES								
3139500	INTEREST EARNINGS	988	2,713	2,855	-	-	-	-
3139601	BUILD AMERICA BOND SUBSIDY	71,569	140,773	-	-	-	-	-
3139800	TRANS FROM GENERAL FUND	1,414,776	1,413,376	1,414,528	510,733	510,733	-	-
3139801	TRANS FROM PUBLIC SAFETY IMPACT FEES	84,912	67,665	84,912	-	-	-	-
	<b>TOTAL REVENUE</b>	<b>1,572,245</b>	<b>1,624,526</b>	<b>1,502,295</b>	<b>510,733</b>	<b>510,733</b>		
EXPENDITURES								
3140811	PRINCIPAL-LIBRARY GO BOND	112,000	115,000	-	-	-	-	-
3140814	PRINCIPAL-AQUATIC CENTER GO BOND	230,000	362,000	441,000	446,000	446,000	-	-
3140815	PRINCIPAL-SALES TAX BOND	880,000	905,000	935,000	-	-	-	-
3140816	PRINCIPAL-UDOT SI LOAN	-	-	-	-	-	-	-
3140821	INTEREST-LIBRARY GO BOND	27,900	25,100	-	-	-	-	-
3140824	INTEREST-AQUATIC CENTER GO BOND	218,000	5,084	66,534	61,483	61,483	-	-
3140825	INTEREST-SALES TAX BOND	88,538	62,138	32,725	-	-	-	-
3140826	INTEREST-UDOT SI LOAN	-	-	-	-	-	-	-
3140831	BANK CHARGES-LIBRARY	-	-	-	750	750	-	-
3140832	BANK CHARGES-SALES TAX	2,500	5,000	-	2,500	2,500	-	-
3140840	BOND CLOSING COSTS	-	68,471	-	-	-	-	-
	<b>TOTAL EXPENDITURES</b>	<b>1,558,938</b>	<b>1,547,792</b>	<b>1,475,259</b>	<b>510,733</b>	<b>510,733</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>13,308</b>	<b>76,734</b>	<b>27,036</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>CAPITAL PROJECT FUNDS</b>								
40	<u>COAL CREEK FLOOD CONTROL PROJECT</u>							
REVENUES								
4038100	FEDERAL GRANT	-	-	-	-	-	-	-
4038200	STATE GRANT	-	-	-	-	-	-	-
4039200	STATE OF UTAH-INTERCHANGE	-	-	-	-	-	-	-
4039300	REIMBURSEMENTS-PRIVATE PARTIES	-	-	-	-	-	-	-
4039800	TRANS FROM GENERAL FUND-C RD	-	-	-	-	-	-	-
4039801	TRANS FROM TRANS IMPACT FEES	-	-	-	-	-	-	-
<u>TOTAL REVENUES</u>								
EXPENDITURES								
4041730	CAP OUTLAY-COAL CREEK FLOOD PROJECT	-	-	-	-	-	-	-
4041740	CAP OUTLAY-COAL CREEK CHANNEL	-	-	-	-	-	-	-
<u>TOTAL EXPENDITURES</u>								
<u>NET REVENUES OVER EXPENDITURES</u>								
41	<u>AQUATIC CENTER</u>							
REVENUES								
4139100	BOND PROCEEDS	-	-	-	-	-	-	-
4139800	TRANS FROM CAPITAL IMPROVEMENT	-	75,688	141,768	-	-	-	-
4139801	TRANS FROM RAP TAX	-	-	-	-	-	-	-
<u>TOTAL REVENUES</u>								
EXPENDITURES								
4140720	CAP OUTLAY-BUILDINGS	-	75,687	141,768	-	-	-	-
4140740	CAP OUTLAY-EQUIPMENT	-	-	-	-	-	-	-
4140790	CAP OUTLAY-RAP TAX	-	-	-	-	-	-	-
<u>TOTAL EXPENDITURES</u>								
<u>NET REVENUES OVER EXPENDITURES</u>								

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>43 AIRPORT CONSTRUCTION FUND</b>								
<b>REVENUES</b>								
4339100	FED GRANT-FAA ENTITLEMENT	2,812,415	10,853,547	6,962,670	1,600,000	1,000,000		
4339104	PRIVATE GRANTS							
4339106	STATE GRANT-AIRPORT	25,747	615,624	42,671				
4339500	INTEREST EARNINGS							
4339800	TRANS FROM AIRPORT FUND	130,410	285,090	-	52,632	52,632		
	<b>TOTAL REVENUE</b>	<b>2,968,572</b>	<b>11,754,261</b>	<b>7,005,341</b>	<b>1,652,632</b>	<b>1,052,632</b>		
<b>EXPENDITURES</b>								
4340310	PROF & TECH SERVICES	-	-	-				
4340720	CAP OUTLAY-IMPROVEMENTS	-	-	-	1,052,632	1,052,632		
4340721	CAP OUTLAY-AIRPORT TERMINAL	-	-	-	600,000			
4340732	CAP OUTLAY-RUNWAY LIGHTING	633,061	11,599,886	5,409,012				
4340733	CAP OUTLAY-TAX LANES	2,421,604	8,443	979,401				
4340734	CAP OUTLAY-RUNWAY REHAB	-	-	-				
4340740	CAP OUTLAY-EQUIPMENT	-	-	31,422				
4340820	STATE GRANT-AIRPORT IMPROVE	28,608	145,932	585,507				
	<b>TOTAL EXPENDITURES</b>	<b>3,083,273</b>	<b>11,754,261</b>	<b>7,005,341</b>	<b>1,652,632</b>	<b>1,052,632</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(114,701)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>44 WESTVIEW DRIVE CAPITAL PROJECT</b>								
<b>REVENUES</b>								
4439100	CORRIDOR PRESERVATION FUND	33,461	209,288	-				
	<b>TOTAL REVENUES</b>	<b>33,461</b>	<b>209,288</b>	<b>-</b>	<b>-</b>	<b>-</b>		
<b>EXPENDITURES</b>								
4440734	CAP OUTLAY-WESTVIEW DRIVE	33,461	182,863	26,426				
	<b>TOTAL EXPENDITURES</b>	<b>33,461</b>	<b>182,863</b>	<b>26,426</b>	<b>-</b>	<b>-</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(0)</b>	<b>26,426</b>	<b>(26,426)</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>46 CAPITAL IMPROVEMENT FUND</b>								
<b>REVENUES</b>								
4639410	TRANS FROM GENERAL FUND	3,000,000	3,000,000	4,181,372	-	326,850	326,850	
4639430	TRANS FROM STORM DRAIN FUND	26,972	26,741	26,507	25,055	25,055	-	0%
4639450	TRANS FROM SID GUARANTEE FUND	394,909	-	-	-	-	-	
4639500	INTEREST EARNINGS	247,506	240,898	67,104	150,000	(150,000)	-100%	
4639990	FUND BALANCE-APPROPRIATED	-	-	-	1,478,817	2,191,361	712,544	48%
	<b>TOTAL REVENUE</b>	<b>3,669,387</b>	<b>3,267,638</b>	<b>4,274,983</b>	<b>1,653,872</b>	<b>2,543,266</b>		
<b>EXPENDITURES</b>								
4695920	TRANS TO ANIMAL SHELTER	13,000	60,757	-	-	-	-	
4695923	TRANS TO AQUATIC CENTER	-	155,995	73,787	-	-	-	
4695924	TRANS TO AQUATIC CENTER CONST	-	75,688	141,768	-	-	-	
4695930	TRANS TO GENERAL FUND	748,545	1,096,871	248,512	1,600,592	2,403,486	802,894	50%
4695942	TRANS TO CATS	-	-	-	17,000	19,000	2,000	12%
4695943	TRANS TO GOLF COURSE	95,773	1,510,800	13,885	17,500	-	(17,500)	-100%
4695960	TRANS TO PUBLIC WORKS COMPLEX	-	142,090	101,201	18,780	120,780	102,000	543%
	<b>TOTAL EXPENDITURES</b>	<b>857,318</b>	<b>3,042,201</b>	<b>579,153</b>	<b>1,653,872</b>	<b>2,543,266</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>2,812,069</b>	<b>225,437</b>	<b>3,695,830</b>				
<b>49 ANIMAL SHELTER PROJECT</b>								
<b>REVENUES</b>								
4939100	DONATIONS	31,630	43,579	3,438	-	-	-	
4939400	TRANS FROM CAP IMPROVEMENT	13,000	60,757	-	-	-	-	
	<b>TOTAL REVENUES</b>	<b>44,630</b>	<b>104,336</b>	<b>3,438</b>				
<b>EXPENDITURES</b>								
4940723	CAP OUTLAY-SITE WORK	12,951	60,757	-	-	-	-	
	<b>TOTAL EXPENDITURES</b>	<b>12,951</b>	<b>60,757</b>					
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>31,679</b>	<b>43,579</b>	<b>3,438</b>				

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>ENTERPRISE FUNDS</b>								
<b>51 WATER FUND</b>								
<b>REVENUE</b>								
5136200	HYDRANT METER RENTALS	5,749	1,888	4,285	1,000	4,000	3,000	300%
5137110	METERED WATER SALES	4,154,638	4,670,494	4,828,817	4,250,000	4,828,000	578,000	14%
5137115	UNMETERED WATER SALES	48,455	48,455	48,455	48,455	48,455	-	0%
5137130	IRRIGATION WATER	4,001	5,097	3,951	4,500	4,500	-	0%
5137160	CONNECTION FEES	97,103	137,268	215,982	100,000	215,000	115,000	115%
5137161	IMPACT FEES	622,779	743,971	1,170,419	700,000	700,000	-	0%
5137165	WATER ACQUISITION FEE	426,697	515,801	1,036,326	250,000	500,000	250,000	100%
5137170	LATE PENALTIES	100,688	91,418	97,475	80,000	80,000	-	0%
5137191	TAPPING FEES	987	1,170	720	500	500	-	0%
5138100	INTEREST EARNINGS	240,905	190,112	61,434	190,000	60,000	(130,000)	-68%
5138110	INTEREST EARNINGS-IMPACT FEES	113,446	90,987	26,930	90,000	27,000	(63,000)	-70%
5138301	TRANS FROM PUBLIC WORKS FACILITIES	30,518	35,952	34,949	30,518	30,518	-	0%
5138400	SALE OF FIXED ASSETS	-	37,850	36,722	-	-	-	-
5138900	SUNDRY	2,321	44,731	7,013	-	-	-	-
5139700	CONTRIBUTIONS-OTHER SOURCES	223,307	2,141,625	1,157,435	-	-	-	-
5139800	FUND BALANCE-APPROPRIATED	-	-	-	4,456,429	3,493,398	(963,031)	-22%
		<b>TOTAL REVENUE</b>	<b>6,071,593</b>	<b>8,756,819</b>	<b>8,730,915</b>	<b>10,201,402</b>	<b>9,991,371</b>	
<b>EXPENSES</b>								
5140110	SALARY & WAGES-PERM	580,968	614,530	651,560	694,908	773,360	78,452	11%
5140111	OVERTIME-PERM	24,222	26,366	29,560	30,000	30,000	-	0%
5140120	SALARY & WAGES-TEMP	7,215	15,048	-	15,000	-	(15,000)	-100%
5140121	OVERTIME-TEMP	-	107	-	-	-	-	-
5140123	SOCIAL SECURITY-TEMP	552	1,159	-	1,148	-	(1,148)	-100%
5140131	SOCIAL SECURITY-PERM	45,111	47,799	50,643	55,455	61,457	6,002	11%
5140132	EMPLOYEE INSURANCE	181,264	188,396	204,666	230,547	251,723	21,176	9%
5140133	STATE RETIREMENT	110,338	136,115	48,472	131,082	140,353	9,271	7%
5140134	WORKERS COMPENSATION	13,766	11,672	12,581	17,640	14,940	(2,700)	-15%
5140135	UNEMPLOYMENT INSURANCE	969	917	644	1,480	3,213	1,733	117%
5140140	COMPENSATED ABSENCES EXPENSE	-	-	-	-	-	-	-
5140210	SUBSCRIPTIONS & MEMBERSHIPS	3,112	2,778	2,943	3,000	4,000	1,000	33%
5140220	PUBLIC NOTICES	542	-	2,576	5,000	5,000	-	0%
5140230	TRAVEL & TRAINING	3,825	1,564	3,420	7,500	7,500	-	0%
5140240	OFFICE SUPPLIES & EXPENSE	50,620	52,849	47,238	61,000	61,000	-	0%
5140251	GAS & OIL	36,244	32,272	34,972	61,000	70,150	9,150	15%
5140252	EQUIPMENT MAINTENANCE	11,859	10,811	7,436	30,000	30,000	-	0%
5140253	LEASE & RENT PAYMENTS	-	7,000	7,411	13,000	13,000	-	0%
5140255	MAINTENANCE-WATER SYSTEM	196,847	228,251	237,370	365,000	365,000	-	0%
5140256	MAINTENANCE-CONCRETE	8,794	9,591	1,936	23,000	23,000	-	0%
5140257	MAINTENANCE-LAKE AT THE HILLS	200	1,593	552	5,000	5,000	-	0%
5140262	MAINTENANCE-WELL HOUSES	1,666	5,629	4,587	5,000	5,000	-	0%
5140270	UTILITIES	692,275	592,577	866,911	850,000	850,000	-	0%
5140280	TELEPHONE	6,175	5,915	7,008	8,500	8,500	-	0%
5140300	ADMINISTRATION FEES	251,283	265,655	315,792	320,491	320,491	-	0%
5140310	PROF & TECH SERVICES	63,079	28,183	40,115	102,000	12,000	(90,000)	-88%
5140311	AUDIT	7,000	7,435	6,827	8,327	8,327	-	0%
5140312	COMPUTER & TECH SERVICES	-	3,640	2,805	2,130	5,488	3,358	158%
5140315	IRRIGATION EXPENSE	10,907	10,573	10,021	11,000	11,000	-	0%
5140316	WHOLE SALE WATER PURCHASE	-	-	627	12,000	20,000	8,000	67%
5140451	UNIFORM SERVICE	1,446	2,948	2,199	3,500	4,000	500	14%

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
5140480	SPECIAL DEPARTMENT SUPPLIES	14,543	21,740	5,537	35,000	35,000	-	0%
5140481	WATER METERS-NEW	348,608	436,547	472,561	400,000	500,000	100,000	25%
5140510	INSURANCE & SURETY BOND	15,693	15,610	19,963	18,759	19,234	475	3%
5140511	LEGAL CLAIMS	1,343	1,322	5,000	5,100	5,100	-	0%
5140610	SUNDRY	1,478	1,243	472	800	1,000	200	25%
5140611	EMPLOYEE RECOGNITION	-	-	-	1,950	1,950	-	0%
5140612	WATER CONSERVATION PROGRAM	-	-	-	54,000	54,000	-	0%
5140650	DEPRECIATION	1,235,959	1,280,483	1,336,609	-	-	-	-
		3,927,902	4,068,319	4,441,016	3,589,317	3,719,786	130,469	3.63%
5140700	CAP OUTLAY-NONCAPITAL ASSETS	-	-	-	-	-	-	-
5140711	CAP OUTLAY-WELLS	386,703	-	-	1,950,000	3,000,000	-	-
5140712	CAP OUTLAY-WATER RIGHTS	56,538	-	8,804	150,000	170,000	-	-
5140720	CAP OUTLAY-BUILDINGS & STRUCTURES	30,415	-	-	64,000	-	-	-
5140722	CAP OUTLAY-CEDAR CANYON TANK	-	-	-	2,950,000	900,000	-	-
5140730	CAP OUTLAY-IMPROVEMENTS	736,104	135,065	605	-	-	-	-
5140731	CAP OUTLAY-LINE REPLACEMENT	152	50	827	373,000	1,038,000	-	-
5140732	CAP OUTLAY-LINE UPSIZING	192,670	-	-	800,000	700,000	-	-
5140733	CAP OUTLAY-RIGHT HAND SPRING LINE	-	-	-	-	-	-	-
5140736	CAP OUTLAY-AIRPORT ROAD LINE	-	-	-	-	-	-	-
5140737	CAP OUTLAY-WESTVIEW DRIVE LINE	624	833	-	-	-	-	-
5140740	CAP OUTLAY-EQUIPMENT	7,000	-	7,804	-	58,500	-	-
5140741	CAP OUTLAY-VEHICLES	185,806	-	804	40,000	-	-	-
5140810	DEBT SERVICE-PRINCIPAL	170,000	175,000	185,000	185,000	185,000	-	0%
5140820	DEBT SERVICE-INTEREST	103,522	102,208	95,645	95,645	95,645	-	0%
5140916	TRANS TO PUBLIC WORKS FACILITIES	-	200,000	82,716	4,440	124,440	120,000	2703%
5140990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
	TOTAL EXPENDITURES	5,797,436	4,681,475	4,823,220	10,201,402	9,991,371	-	-
	NET REVENUES OVER EXPENDITURES	274,157	4,075,344	3,907,694	-	-	-	-

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>52 SEWER COLLECTION FUND</b>								
<b>REVENUE</b>								
5237161	IMPACT FEES	90,745	120,585	187,386	100,000	100,000	-	0%
5237191	TAPPING FEES	895	897	720	300	300	-	0%
5237310	SEWER SERVICE	1,761,590	1,874,904	1,857,137	1,800,000	1,857,000	57,000	3%
5237312	SEWER SERVICE-IRON COUNTY	67,071	51,553	76,151	50,000	76,000	26,000	52%
5237340	CONNECTION FEES	3,835	1,950	19,756	-	-	-	-
5237400	LIFT STATION UPGRADE FEE	39,525	6,160	7,230	-	-	-	-
5238100	INTEREST EARNINGS	152,482	85,658	23,460	85,000	25,000	(60,000)	-71%
5238110	INTEREST-IMPACT FEES	1,603	1,246	335	-	-	-	-
5238900	SUNDRY	-	-	1,772	-	-	-	-
5239700	CONTRIBUTIONS-OTHER SOURCES	105,353	321,011	585,822	-	-	-	-
5239800	FUND BALANCE-APPROPRIATED	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>		<b>2,223,100</b>	<b>2,463,963</b>	<b>2,759,768</b>	<b>2,035,300</b>	<b>2,058,300</b>		
<b>EXPENSES</b>								
5255110	SALARY & WAGES-PERM	170,730	184,043	218,827	232,188	273,058	40,870	18%
5255111	OVERTIME-PERM	12,625	15,956	14,446	18,000	22,000	4,000	22%
5255131	SOCIAL SECURITY-PERM	13,610	14,749	17,214	19,140	22,572	3,432	18%
5255132	EMPLOYEE INSURANCE	71,718	80,699	98,962	107,675	107,824	149	0%
5255133	STATE RETIREMENT	32,351	41,151	19,549	43,943	51,178	7,235	16%
5255134	WORKERS COMPENSATION	4,137	3,426	4,233	5,813	5,220	(593)	-10%
5255135	UNEMPLOYMENT INSURANCE	331	298	228	500	1,180	680	136%
5255140	COMPENSATED ABSENCES EXPENSE	-	-	-	-	-	-	-
5255230	TRAVEL & TRAINING	3,167	735	1,443	4,000	4,000	-	0%
5255240	OFFICE SUPPLIES & EXPENSE	1,330	2,358	641	1,900	1,900	-	0%
5255251	GAS & OIL	15,704	13,833	18,439	25,600	30,000	4,400	17%
5255252	EQUIPMENT MAINTENANCE	17,916	16,126	17,783	25,000	30,000	5,000	20%
5255270	UTILITIES	27,493	15,213	7,724	26,300	26,300	-	0%
5255280	TELEPHONE	3,142	3,391	5,023	3,900	3,900	-	0%
5255290	SEWER LINE MAINTENANCE	138,663	134,634	143,314	150,000	150,000	-	0%
5255300	ADMINISTRATION FEES	80,752	85,116	117,895	125,671	125,671	-	0%
5255310	PROF & TECH SERVICES	3,250	2,433	3,657	124,750	4,750	(120,000)	-96%
5255311	AUDIT	5,500	3,984	4,667	6,167	6,167	-	0%
5255312	COMPUTER & TECH SERVICES	-	1,464	1,721	5,710	5,706	(4)	0%
5255451	UNIFORM SERVICE	724	866	1,392	2,500	2,500	-	0%
5255480	SPECIAL DEPT SUPPLIES	2,489	11,696	5,111	13,000	13,000	-	0%
5255510	INSURANCE & SURETY BONDS	9,146	9,522	10,352	12,245	12,442	197	2%
5255511	LEGAL CLAIMS	13,222	1,647	-	7,500	7,500	-	0%
5255610	SUNDRY	385	329	471	750	750	-	0%
5255611	EMPLOYEE RECOGNITION	-	-	-	750	750	-	0%
5255650	DEPRECIATION	662,494	677,336	776,747	-	-	-	-
		1,290,879	1,321,004	1,489,640	963,002	908,368	(54,634)	-5.67%
5255700	CAP OUTLAY-MANHOLE REHAB	-	-	-	-	-	-	-
5255730	CAP OUTLAY-IMPROVEMENTS	-	-	-	-	-	-	-
5255731	CAP OUTLAY-LINE REPLACEMENT	149,618	2,109	-	500,000	500,000	-	-
5255732	CAP OUTLAY-LINE UPSIZING	-	-	-	100,000	200,000	-	-
5255734	CAP OUTLAY-WESTVIEW DRIVE	64,960	-	-	-	-	-	-
5255739	CAP OUTLAY-4500 W	1,545,381	-	-	-	-	-	-
5255740	CAP OUTLAY-EQUIPMENT	-	-	-	-	9,000	-	-
5255741	CAP OUTLAY-VEHICLES	-	-	-	36,300	-	-	-
5255914	TRANS TO SEWER PLANT FUND	125,058	125,058	125,058	125,058	125,058	-	0%
5255916	TRANS TO PUBLIC WORKS FACILITIES	18,821	200,000	93,864	3,689	48,689	45,000	1220%
5255990	FUND BALANCE-UNAPPROPRIATED	-	-	-	307,251	267,185	(40,066)	-13%
<b>TOTAL EXPENDITURES</b>		<b>3,194,717</b>	<b>1,648,171</b>	<b>1,708,561</b>	<b>2,035,300</b>	<b>2,058,300</b>		
<b>NET REVENUES OVER EXPENDITURES</b>		<b>(971,617)</b>	<b>815,792</b>	<b>1,051,207</b>				

CEDAR CITY CORPORATION  
BUDGET

NON-APPROVED TOTAL

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>53 SEWER PLANT FUND</b>								
<b>REVENUE</b>								
5337161	SEWER PLANT IMPACT FEES	216,808	265,703	390,251	225,000	300,000	75,000	33%
5337310	SEWER SERVICE	2,231,236	2,186,818	2,371,270	2,186,000	2,371,270	185,270	8%
5337311	SEWER SERVICE-ENOCH	116,516	131,682	164,503	115,000	164,503	49,503	43%
5337312	SEWER SERVICE-IRON COUNTY	84,790	122,058	88,246	85,000	88,246	3,246	4%
5337315	UNMETERED SEWER SERVICE	17,073	17,073	17,073	17,073	17,073	-	0%
5337500	NITRATE MITIGATION-ENOCH CITY	-	-	34,092	-	-	-	-
5338100	INTEREST EARNINGS	232,964	197,713	53,653	150,000	50,000	(100,000)	-67%
5338110	INTEREST-IMPACT FEES	3,825	2,586	692	2,000	1,000	(1,000)	-50%
5338400	SALE OF FIXED ASSETS	5,356	13,040	6,774	-	-	-	-
5338900	SUNDRY	3,897	4,362	3,143	2,000	2,000	-	0%
5338920	PRETREATMENT FEES	36,191	24,254	29,943	20,000	25,000	5,000	25%
5339400	TRANS FROM SEWER COLLECTION FUND	125,058	140,823	137,678	125,058	125,058	-	0%
5339800	FUND BALANCE-APPROPRIATED	-	-	-	1,496,229	225,994	(1,270,235)	-85%
<b>TOTAL REVENUE</b>		<b>3,073,712</b>	<b>3,106,113</b>	<b>3,297,318</b>	<b>4,423,360</b>	<b>3,370,144</b>		
<b>EXPENSES</b>								
5356110	SALARIES & WAGES-PERM	357,903	384,936	424,810	458,278	537,773	79,495	17%
5356111	OVERTIME-PERM	19,670	22,679	21,802	30,000	34,000	4,000	13%
5356120	SALARIES & WAGES-TEMP	-	-	-	2,400	2,400	-	0%
5356123	SOCIAL SECURITY-TEMP	-	-	-	184	184	-	0%
5356131	SOCIAL SECURITY-PERM	28,317	31,115	34,447	37,353	43,741	6,388	17%
5356132	EMPLOYEE INSURANCE	128,435	140,430	150,530	169,841	175,753	5,912	3%
5356133	STATE RETIREMENT	66,948	84,909	31,775	86,407	98,314	11,907	14%
5356134	WORKERS COMPENSATION	8,791	6,471	7,623	10,624	8,280	(2,344)	-22%
5356135	UNEMPLOYMENT INSURANCE	647	601	454	982	2,297	1,315	134%
5356140	COMPENSATED ABSENCES EXPENSE	-	-	-	-	-	-	-
5356210	SUBSCRIPTIONS & MEMBERSHIPS	660	280	457	1,500	1,500	-	0%
5356220	PUBLIC NOTICES	484	636	410	1,000	1,000	-	0%
5356230	TRAVEL & TRAINING	12,306	6,429	3,147	9,000	14,000	5,000	56%
5356240	OFFICE SUPPLIES & EXPENSE	8,449	4,142	4,462	6,000	6,000	-	0%
5356251	GAS & OIL	12,145	13,528	11,831	15,500	30,500	15,000	97%
5356252	EQUIPMENT MAINTENANCE	71,406	87,451	59,238	87,500	120,000	32,500	37%
5356254	CHEMICALS	125,715	113,439	141,579	160,000	196,500	36,500	23%
5356261	JANITORIAL SUPPLIES	1,172	1,046	917	2,000	2,000	-	0%
5356262	BUILDING & GROUND MAINTENANCE	10,228	99,304	31,517	20,000	20,000	-	0%
5356263	LAUNDRY	-	20	-	100	100	-	0%
5356270	UTILITIES	387,628	366,403	398,058	628,000	628,000	-	0%
5356280	TELEPHONE	3,460	3,605	4,723	4,600	4,600	-	0%
5356300	ADMINISTRATION FEES	121,480	128,922	165,557	173,162	188,953	15,791	9%
5356310	PROF & TECH SERVICES	83,742	18,755	25,078	30,000	30,000	-	0%
5356311	AUDIT	5,500	4,404	5,553	7,053	7,053	-	0%
5356312	COMPUTER & TECH SERVICES	-	4,485	6,453	12,485	12,471	(14)	0%
5356313	TESTING	27,796	32,528	30,441	50,000	50,000	-	0%
5356451	UNIFORM SERVICE	3,281	2,872	4,357	5,000	5,000	-	0%
5356480	SPECIAL DEPARTMENT SUPPLIES	13,173	15,103	11,446	20,000	20,000	-	0%
5356510	INSURANCE & SURETY BONDS	11,406	11,783	12,980	14,941	15,375	434	3%
5356610	SUNDRY	986	892	623	1,000	1,000	-	0%
5356611	EMPLOYEE RECOGNITION	-	-	-	1,350	1,350	-	0%
5356650	DEPRECIATION	709,507	706,074	706,693	-	-	-	-
		2,221,234	2,293,242	2,296,961	2,046,260	2,258,144	211,884	10.35%
5356720	CAP OUTLAY-BUILDINGS & STRUCTURES	-	-	-	-	-	-	-
5356730	CAP OUTLAY-IMPROVEMENTS	25,756	-	1,515	352,100	-	-	-
5356732	CAP OUTLAY-PLANT UPSIZING	-	-	-	1,900,000	-	-	-
5356740	CAP OUTLAY-EQUIPMENT	5,000	-	27,750	125,000	1,112,000	-	-
5356990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>2,251,990</b>	<b>2,293,242</b>	<b>2,326,226</b>	<b>4,423,360</b>	<b>3,370,144</b>		
<b>NET REVENUES OVER EXPENDITURES</b>		<b>821,722</b>	<b>812,871</b>	<b>971,092</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>54 STORM DRAIN FUND</b>								
<b>REVENUES</b>								
5437110	STORM DRAIN FEES	760,673	736,395	816,177	730,000	816,177	86,177	12%
5437115	CITY DEPT. STORM DRAIN FEES	13,592	13,592	13,592	13,592	13,592	-	0%
5437210	INTEREST EARNINGS	25,362	18,802	4,695	5,000	5,000	-	0%
5437211	INTEREST-IMPACT FEES	23,694	12,610	3,929	10,000	4,000	(6,000)	-60%
5437250	STORM DRAIN IMPACT FEES	188,563	185,345	324,242	185,000	185,000	-	0%
5439600	BOND PROCEEDS	-	25,399	-	-	-	-	-
5439623	STATE GRANT	69,741	-	-	-	-	-	-
5439800	FUND BALANCE-APPROPRIATED	-	-	-	444,386	-	(444,386)	-100%
	<b>TOTAL REVENUES</b>	<b>1,081,624</b>	<b>992,142</b>	<b>1,162,634</b>		<b>1,387,978</b>	<b>1,023,769</b>	
<b>EXPENSES</b>								
5440110	SALARIES & WAGES-PERM	38,650	79,755	80,814	85,086	152,603	67,517	79%
5440111	OVERTIME-PERM	56	1,824	273	3,000	3,000	-	0%
5440120	SALARIES & WAGES-TEMP	-	-	-	16,016	17,994	1,978	12%
5440123	SOCIAL SECURITY-TEMP	-	-	-	1,225	1,377	152	12%
5440131	SOCIAL SECURITY-PERM	2,866	6,079	6,074	6,739	11,904	5,165	77%
5440132	EMPLOYEE INSURANCE	18,459	42,376	41,954	45,269	67,993	22,724	50%
5440133	STATE RETIREMENT	6,162	14,851	8,932	14,755	25,245	10,490	71%
5440134	WORKERS COMPENSATION	1,896	1,776	1,893	2,606	3,780	1,174	45%
5440135	UNEMPLOYMENT INSURANCE	88	149	188	208	694	486	234%
5440140	COMPENSATED ABSENCES	-	-	-	-	-	-	-
5440230	TRAVEL & TRAINING	-	-	-	350	700	350	100%
5440251	GAS & OIL	15,412	13,305	5,531	8,500	9,775	1,275	15%
5440252	EQUIPMENT MAINTENANCE	3,274	13,075	6,381	7,000	7,000	-	0%
5440253	INFRASTRUCTURE MAINTENANCE	28,787	37,587	52,161	40,000	55,000	15,000	38%
5440280	TELEPHONE	659	569	513	500	500	-	0%
5440300	ADMINISTRATION FEES	110,718	117,463	144,189	150,046	164,428	14,382	10%
5440310	PROF & TECH SERVICES	3,200	20,433	3,577	123,750	3,750	(120,000)	-97%
5440311	AUDIT	3,000	2,495	3,964	4,464	4,464	-	0%
5440451	UNIFORM SERVICE	422	(72)	207	350	850	500	143%
5440480	SPECIAL DEPARTMENT SUPPLIES	-	784	1,191	800	800	-	0%
5440510	INSURANCE & SURETY BONDS	3,102	3,242	3,400	8,886	8,999	113	1%
5440511	LEGAL CLAIMS	-	1,500	-	6,400	6,400	-	0%
5440610	SUNDRY	-	-	-	250	250	-	0%
5440611	EMPLOYEE RECOGNITION	-	-	-	300	300	-	0%
5440630	BAD DEBT EXPENSE	-	-	-	-	-	-	-
5440650	DEPRECIATION	276,692	288,505	293,177	-	-	-	-
		513,443	645,695	654,419	526,500	547,806	21,306	4.05%
5440730	CAP OUTLAY-IMPROVEMENTS	281	-	-	141,000	20,000	-	-
5440731	CAP OUTLAY-QUICHPA CHANNEL	198,235	2,309	805	-	-	-	-
5440732	CAP OUTLAY-LINE UPSIZING	300,127	-	-	400,000	-	-	-
5440733	CAP OUTLAY-CROSS HOLLOW BASIN	30,479	-	524	-	-	-	-
5440735	CAP OUTLAY-MOONLIGHT DRIVE	46,095	-	-	-	-	-	-
5440737	CAP OUTLAY-WESTVIEW DRIVE	81,872	2,218	-	-	-	-	-
5440738	CAP OUTLAY-300 W STORM DRAIN	7,488	-	-	-	-	-	-
5440740	CAP OUTLAY-EQUIPMENT	-	33,326	-	-	-	-	-
5440741	CAP OUTLAY-VEHICLES	-	-	-	-	-	-	-
5440810	DEBT SERVICE-PRINCIPAL	217,000	220,000	224,000	224,000	224,000	-	0%
5440820	DEBT SERVICE-INTEREST	78,096	74,733	70,883	70,883	70,883	-	0%
5440914	TRANS TO CAPITAL IMPROVEMENT FUND	25,055	26,741	26,507	25,055	25,055	-	0%
5440916	TRANS TO PUBLIC WORKS FACILITIES	-	79,526	56,641	540	6,540	6,000	1111%
5440990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	129,485	129,485	-
	<b>TOTAL EXPENDITURES</b>	<b>1,498,172</b>	<b>1,084,548</b>	<b>1,033,779</b>		<b>1,387,978</b>	<b>1,023,769</b>	
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>(416,548)</b>	<b>(92,406)</b>	<b>128,854</b>		<b>-</b>	<b>-</b>	

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>55 SOLID WASTE FUND</b>								
<b>REVENUES</b>								
5537100 GARBAGE FEES	687,810	713,793	751,762	715,000	751,762	36,762	5%	
5537105 CITY DEPT. GARBAGE COLL FEES	1,080	1,080	1,080	1,080	1,080	-	0%	
5537110 GARBAGE CAN SALES	33,940	55,561	89,695	45,000	89,695	44,695	99%	
5537120 COUNTY PROCESSING FEE	24,000	24,000	27,923	24,000	27,923	3,923	16%	
5537130 DUMPING FEES-BULLOCH PIT	600	-	-	-	-	-	-	
5537200 INTEREST EARNINGS	49,456	42,734	8,396	8,000	8,000	-	0%	
5537201 INTEREST EARNINGS-BULLOCH PIT	2,098	1,604	382	-	-	-	-	
5537400 SALE OF FIXED ASSETS	-	-	-	-	-	0	-	
5537900 FUND BALANCE-APPROPRIATED	-	-	-	194,129	226,326	-	-	
<b>TOTAL REVENUE</b>	<b>798,982</b>	<b>838,772</b>	<b>879,239</b>	<b>987,209</b>	<b>1,104,786</b>			
<b>EXPENSES</b>								
5540110 SALARIES & WAGES-PERM	113,468	156,224	159,111	170,156	185,386	15,230	9%	
5540111 OVERTIME-PERM	146	-	14	-	-	-	-	
5540120 SALARIES & WAGES-TEMP	7,446	4,183	8,347	8,325	9,353	1,028	12%	
5540123 SOCIAL SECURITY-TEMP	570	320	590	637	716	79	12%	
5540131 SOCIAL SECURITY-PERM	8,543	12,031	12,568	13,017	14,182	1,165	9%	
5540132 EMPLOYEE INSURANCE	22,000	53,846	47,444	42,214	55,351	13,137	31%	
5540133 STATE RETIREMENT	16,878	27,863	11,854	30,759	30,889	130	0%	
5540134 WORKERS COMPENSATION	6,058	3,679	3,922	5,412	4,680	(732)	-14%	
5540135 UNEMPLOYMENT INSURANCE	279	297	117	357	779	422	118%	
5540140 COMPENSATED ABSENCES	-	-	-	-	-	-	-	
5540230 TRAVEL & TRAINING	-	-	-	500	500	-	0%	
5540251 GAS & OIL	53,623	48,115	48,387	64,800	74,520	9,720	15%	
5540252 EQUIPMENT MAINTENANCE	38,590	41,640	33,132	37,300	37,300	-	0%	
5540270 UTILITIES	136	124	137	200	200	-	0%	
5540300 ADMINISTRATION FEES	126,270	139,003	143,680	147,619	164,122	16,503	11%	
5540311 AUDITING	3,000	2,328	3,029	4,529	4,529	-	0%	
5540312 COMPUTER & TECH SERVICES	-	121	-	355	353	(2)	-1%	
5540451 UNIFORM SERVICE	887	1,253	1,279	1,300	1,400	100	8%	
5540480 SPECIAL DEPARTMENT SUPPLIES	1,122	3,403	846	1,500	1,500	-	0%	
5540481 GARBAGE CANS	53,922	57,978	71,117	68,820	105,700	36,880	54%	
5540510 INSURANCE & SURETY BONDS	6,343	6,652	7,388	8,886	8,999	113	1%	
5540511 INSURANCE CLAIMS	-	-	5,432	5,000	5,000	-	0%	
5540610 SUNDRY	4,229	198	1,164	800	1,500	700	88%	
5540611 EMPLOYEE RECOGNITION	-	-	-	600	600	-	0%	
5540612 SALES TAX	1,936	3,072	4,632	2,723	5,427	2,704	99%	
5540640 LANDFILL CLOSURE EXPENSES	-	-	15,204	-	-	-	-	
5540641 RECYCLING PROGRAM	36,000	31,800	-	40,000	40,000	-	0%	
5540650 DEPRECIATION	95,898	121,902	148,625	-	-	-	-	
	597,343	716,030	728,018	655,809	752,986	97,177	14.82%	
5540740 CAP OUTLAY-EQUIPMENT	260,039	-	7,234	329,000	325,400	-	-	
5540916 TRANS TO PUBLIC WORKS FACILITIES	1,773	399,673	284,660	2,400	26,400	-	-	
5540990 FUND BALANCE-UNAPPROPRIATED	-	-	-	-	-	-	-	
<b>TOTAL EXPENDITURES</b>	<b>859,155</b>	<b>1,115,703</b>	<b>1,019,912</b>	<b>987,209</b>	<b>1,104,786</b>			
<b>NET REVENUES OVER EXPENDITURES</b>	<b>(60,174)</b>	<b>(276,932)</b>	<b>(140,673)</b>	<b>-</b>	<b>-</b>			

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
56	<u>DOWNTOWN PARKING AUTHORITY</u>							
REVENUE								
5638100	ASSESSMENTS-MAINTENANCE	10,779	10,693	10,130	10,700	10,700	-	0%
5638200	RENTS-STALLS	4,975	5,625	4,998	5,800	5,800	-	0%
5638500	INTEREST EARNINGS	427	704	182	500	500	-	0%
5639100	ASSESSMENTS-MAINTENANCE	21,044	20,977	20,519	19,401	19,401	-	0%
5639200	RENTS-STALLS	10,844	10,059	10,151	8,712	8,712	-	0%
5639500	INTEREST EARNINGS	2,594	1,881	563	1,000	1,000	-	0%
5639800	FUND BALANCE-APPROPRIATED	-	-	-	-	28,528	28,528	
	<b>TOTAL REVENUE</b>	<b>50,663</b>	<b>49,939</b>	<b>46,543</b>	<b>46,113</b>	<b>74,641</b>		
EXPENDITURES								
5640262	BUILDING & GROUND MAINTENANCE	15,021	13,854	170	5,000	5,000	-	0%
5640263	SNOW REMOVAL	5,415	5,525	2,600	5,000	5,000	-	0%
5640311	AUDIT	8	13	156	156	156	-	0%
5640510	INSURANCE & SURETY BONDS	551	604	612	612	612	-	0%
5641262	BUILDING & GROUND MAINTENANCE	4,599	5,001	7,152	8,000	43,000	35,000	438%
5641263	SNOW REMOVAL	4,649	4,813	2,256	2,500	2,500	-	0%
5641264	SWEEPING	-	-	-	500	500	-	0%
5641270	UTILITIES	3,612	3,651	3,285	7,800	7,800	-	0%
5641280	TELEPHONE	758	491	541	700	700	-	0%
5641311	AUDIT	14	22	161	161	161	-	0%
5641510	INSURANCE & SURETY BONDS	811	854	862	612	612	-	0%
	<b>TOTAL EXPENDITURES</b>	<b>35,438</b>	<b>34,827</b>	<b>17,793</b>	<b>31,041</b>	<b>66,041</b>	<b>35,000</b>	<b>112.75%</b>
5641900	TRANS TO REDEVELOPMENT AGENCY FUND	8,600	8,600	8,600	8,600	8,600	-	
5641990	FUND BALANCE-UNAPPROPRIATED	-	-	-	6,472	-	-	
	<b>TOTAL EXPENDITURES</b>	<b>44,038</b>	<b>43,427</b>	<b>26,393</b>	<b>46,113</b>	<b>74,641</b>		
	<b>NET REVENUES OVER EXPENDITURES</b>	<b>6,626</b>	<b>6,512</b>	<b>20,149</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>57 REDEVELOPMENT AGENCY FUND</b>								
<b>REVENUE</b>								
5739101	TAXES-PORT 15	477,479	446,323	366,930	446,323	498,920	52,597	12%
5739103	TAXES-GENPAK-INCENTIVE	100,330	233,868	165,296	233,868	-	(233,868)	-100%
5739104	TAXES-GAF	-	-	5,000	-	(5,000)	-100%	
5739105	TAXES-MSC AEROSPACE	19,703	18,512	20,829	18,512	24,455	5,943	32%
5739106	TAXES-DECORWORX	-	-	12,126	-	15,733	15,733	0%
5739200	RENTS-LINS BUILDING	325,000	325,000	325,000	325,000	325,000	-	0%
5739310	STATE GRANT-STREET LIGHTS	-	75,000	-	-	-	-	-
5739500	INTEREST EARNINGS	51,790	34,528	8,541	25,000	8,000	(17,000)	-68%
5739801	TRANS FROM PARKING AUTHORITY	8,600	8,600	8,600	8,600	8,600	-	0%
5739900	FUND BALANCE-APPROPRIATED	-	-	-	45,151	-	(45,151)	-100%
<b>TOTAL REVENUE</b>		<b>982,903</b>	<b>1,141,830</b>	<b>907,322</b>	<b>1,107,454</b>	<b>880,708</b>		
<b>EXPENDITURES</b>								
5740262	BUILDING & GROUND MAINTENANCE	2,171	6,071	3,025	22,000	22,000	-	0%
5740300	ADMINISTRATION FEE	5,000	5,000	5,000	5,000	5,000	-	0%
5740311	AUDIT	1,613	2,500	1,950	1,950	1,950	-	0%
5740510	INSURANCE & SURETY BONDS	5,431	6,290	7,807	8,716	8,975	259	3%
5740613	INCENTIVE-GENPAK	187,842	233,868	218,731	233,868	-	(233,868)	-100%
5740614	INCENTIVE-MSC	-	-	18,512	24,455	5,943	32%	
5740615	INCENTIVE-GAF	-	-	5,000	-	(5,000)	-100%	
5740616	INCENTIVE-DECORWORX	-	-	15,949	-	15,733	15,733	0%
5740620	PORT 15-DEVELOPER	198,058	185,139	202,339	223,161	206,952	(16,209)	-7%
5740621	PORT 15-IRON COUNTY SCHOOL DISTRICT	106,478	99,532	108,779	111,581	111,259	(322)	0%
5740622	PORT 15-CEDAR CITY HOUSING AUTHORITY	95,496	89,267	97,560	111,581	99,784	(11,797)	-11%
5740623	PORT 15-ECONOMIC INCENTIVES	-	-	24,000	55,979	31,979	133%	
5740624	PORT 15-ADMINISTRATION FEE	-	-	11,000	24,946	13,946	127%	
5740636	DONATION-SHAKESPEAR FESTIVAL	-	602,089	627,667	661,141	776,369	577,033	(199,336)
5740730	CAP OUTLAY-IMPROVEMENTS	393,266	195,625	392,611	144,034	-	-	-25.68%
5740810	DEBT SERVICE-PRINCIPAL	152,000	155,000	158,000	161,555	161,555	-	
5740820	DEBT SERVICE-INTEREST	34,811	32,151	29,051	25,496	25,496	-	
5740990	FUND BALANCE-UNAPPROPRIATED	-	-	-	-	116,624	-	
<b>TOTAL EXPENDITURES</b>		<b>1,182,165</b>	<b>1,010,442</b>	<b>1,240,803</b>	<b>1,107,454</b>	<b>880,708</b>		
<b>NET REVENUES OVER EXPENDITURES</b>		<b>(199,262)</b>	<b>131,388</b>	<b>(333,480)</b>	<b>-</b>	<b>-</b>		
<b>58 MUNICIPAL BUILDING AUTHORITY</b>								
<b>REVENUE</b>								
5839500	INTEREST EARNINGS	19,011	2,752	114	-	-	-	-
5839600	BOND PROCEEDS	1,265,000	-	-	-	-	-	-
5839800	TRANS FROM GENERAL FUND	247,500	127,051	32,744	32,944	65,389	32,445	98%
5839801	TRANS FROM PUBLIC SAFETY IMPACT FEES	95,585	95,385	95,585	95,385	94,695	(690)	-1%
<b>TOTAL REVENUE</b>		<b>1,627,096</b>	<b>225,188</b>	<b>128,443</b>	<b>128,329</b>	<b>160,084</b>		
<b>EXPENDITURES</b>								
5840220	PUBLIC NOTICES	-	-	-	250	250	-	0%
5840610	SUNDRY	-	-	-	280	280	-	0%
5840720	CAP OUTLAY-BUILDINGS	1,266,306	206,781	-	-	-	-	-
5840743	CAPITAL OUTLAY-FIRE TRUCK	-	-	-	-	-	-	-
5840811	DEBT SERVICE-PRIN ANIMAL SHEL	-	-	-	-	32,000	32,000	32,000
5840812	DEBT SERVICE-PRIN FIRE TRUCK	80,000	81,000	82,000	83,000	84,000	1,000	1%
5840821	DEBT SERVICE-INT ANIMAL SHEL	-	30,219	31,625	31,625	31,625	-	0%
5840822	DEBT SERVICE-INT FIRE TRUCK	15,585	14,385	13,170	11,940	10,695	(1,245)	-10%
5840830	BANK CHARGES	26,913	-	-	1,234	1,234	-	0%
<b>TOTAL EXPENDITURES</b>		<b>1,388,804</b>	<b>332,385</b>	<b>126,795</b>	<b>128,329</b>	<b>160,084</b>		
<b>NET REVENUES OVER EXPENDITURES</b>		<b>238,292</b>	<b>(107,198)</b>	<b>1,648</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>INTERNAL SERVICE FUNDS</b>								
61 PUBLIC WORKS FACILITIES								
REVENUES								
6139101	TRANS FROM WATER	-	116,136	82,716	4,440	124,440	120,000	2703%
6139102	TRANS FROM SEWER COLLECTION	-	114,070	81,244	3,689	48,689	45,000	1220%
6139103	TRANS FROM STORM DRAIN	-	79,526	56,641	540	6,540	6,000	1111%
6139104	TRANS FROM SOLID WASTE	1,773	399,673	284,660	2,400	26,400	24,000	1000%
6139107	TRANS FROM CAP IMPROVEMENT FUND	-	142,090	101,201	18,780	120,780	102,000	543%
6139108	TRANS FROM CATS	-	275,065	253,639	151	3,151	3,000	1987%
6139200	ADMINISTRATIVE CHARGES	93,325	93,319	162,458	194,977	207,817	12,839	7%
6139500	INTEREST EARNINGS	1,308	302	7	-	-	-	-
6139600	SUNDRY REVENUE	-	-	-	-	-	-	-
<b>TOTAL REVENUES</b>		<b>96,406</b>	<b>1,220,181</b>	<b>1,022,566</b>	<b>224,977</b>	<b>537,817</b>		
EXPENDITURES-PUBLIC WORKS FACILITIES								
6140110	SALARIES & WAGES-PERM	-	-	24,273	41,402	48,690	7,288	18%
6140120	SALARIES & WAGES-TEMP	5,146	5,237	5,421	9,500	10,165	665	7%
6140123	SOCIAL SECURITY-TEMP	394	400	415	727	777	50	7%
6140131	SOCIAL SECURITY-PERM	-	282	1,612	2,567	3,019	452	18%
6140132	EMPLOYEE INSURANCE	-	-	8,671	17,032	17,061	29	0%
6140133	STATE RETIREMENT	-	648	4,483	7,647	8,750	1,103	14%
6140134	WORKERS COMPENSATION	-	-	-	1,403	720	(683)	-49%
6140135	UNEMPLOYMENT INSURANCE	-	12	25	102	236	134	132%
6140230	TRAVEL & TRAINING	-	-	-	1,000	1,000	-	0%
6140240	OFFICE SUPPLIES & EXPENSE	-	189	-	3,500	3,500	-	0%
6140251	GAS & OIL	-	-	793	10,400	10,400	-	0%
6140261	JANITORIAL SUPPLIES	1,773	1,571	1,777	2,000	2,300	300	15%
6140262	BUILDING & GROUND MAINTENANCE	2,288	6,013	6,610	11,427	11,427	-	0%
6140270	UTILITIES	19,176	38,089	19,778	26,200	26,200	-	0%
6140280	TELEPHONE	-	-	348	-	-	-	-
6140310	PROF & TECH SERVICES	-	-	-	8,000	8,000	-	0%
6140311	AUDIT	43	67	33	33	33	-	0%
6140312	COMPUTER & TECH SERVICES	-	-	38	-	3,353	3,353	-
6140510	INSURANCE & SURETY BOND	2,618	2,726	3,303	3,833	3,982	149	4%
6140650	DEPRECIATION	30,096	30,096	30,096	-	-	-	-
		61,533	85,329	107,675	146,772	159,612	5,551	3.78%
6140730	CAP OUTLAY-IMPROVEMENTS	1,772	-	-	30,000	330,000	-	0%
6140900	TRANS TO GENERAL-PRINCIPAL	13,978	13,978	15,119	15,119	15,119	-	0%
6140901	TRANS TO WATER-PRINCIPAL	24,119	24,119	26,087	26,087	26,087	-	0%
6140910	TRANS TO GENERAL-INTEREST	7,418	6,859	5,136	2,568	2,568	-	0%
6140911	TRANS TO WATER-INTEREST	12,798	11,833	8,862	4,431	4,431	-	0%
		121,618	142,118	162,879	224,977	537,817	0	0.00%
<b>TOTAL EXPENDITURES</b>		<b>121,618</b>	<b>142,118</b>	<b>162,879</b>	<b>224,977</b>	<b>537,817</b>		
<b>NET REVENUES OVER EXPENDITURES</b>		<b>(25,212)</b>	<b>1,078,063</b>	<b>859,687</b>	<b>-</b>	<b>-</b>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>SPECIAL REVENUE FUND</b>								
76	<u>PUBLIC SAFETY TASK FORCE</u>							
REVENUES								
7636100	FEDERAL GRANT							
7636110	STATE GRANT STFG	28,713	45,730	22,895	59,586	60,586		
7638310	CONTRIBUTIONS TO TRUST	10,000	-	-	-	-		
7639100	UNRESTRICTED REVENUES	23,689	29,643	29,072	16,000	11,000		
7639500	INTEREST EARNINGS	3,714	2,286	707	-	-		
	<u>TOTAL REVENUE</u>	<u>66,115</u>	<u>77,660</u>	<u>52,674</u>	<u>75,586</u>	<u>71,586</u>		
EXPENDITURES								
7640110	SALARY & WAGES-PERM	336	-	937	-	-		
7640111	OVERTIME-PERM	6,838	21,815	9,650	19,500	19,500		
7640120	SALARIES & WAGES-TEMP	3,551	4,200	4,505	-	5,000		
7640123	SOCIAL SECURITY-TEMP	213	-	-	-	-		
7640131	SOCIAL SECURITY-PERM	317	775	730	-	1,000		
7640133	STATE RETIREMENT	260	776	832	-	1,000		
7640135	UNEMPLOYMENT INSURANCE	9	8	4	-	-		
7640210	EQUIPMENT, SUPPLIES, OPERATING	8,757	6,833	5,705	14,000	14,000		
7640230	TRAVEL & TRAINING	6,298	(216)	-	5,000	7,000		
7640250	CONFIDENTIAL INFORMANT	9,650	9,725	14,280	24,086	24,086		
7640510	INSURANCE & SURETY BONDS	95	97	96	-	-		
7640811	STATE GRANT	-	-	-	-	-		
7641210	EQUIPMENT, SUPPLIES, OPERATING	-	-	-	5,000	-		
7642210	EQUIPMENT, SUPPLIES, OPERATING	-	-	-	5,000	-		
7643210	EQUIPMENT, SUPPLIES, OPERATING	28,629	15,064	24,202	5,000	-		
7643230	TRAVEL & TRAINING	-	-	523	1,000	-		
	<u>TOTAL EXPENDITURES</u>	<u>64,953</u>	<u>59,077</u>	<u>61,463</u>	<u>78,586</u>	<u>71,586</u>		
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>1,162</u>	<u>18,583</u>	<u>(8,789)</u>	<u>(3,000)</u>	<u>-</u>		

CEDAR CITY CORPORATION  
BUDGET

ACCT #	DESCRIPTION	ACTUAL FY18/19	ACTUAL FY19/20	ACTUAL FY20/21	ADOPTED FY21/22	PROPOSED FY22/23	\$ Change	% Change
<b>SID DEBT SERVICE FUNDS</b>								
80	<u>SID GUARANTEE FUND</u>							
REVENUES								
8038100	INTEREST EARNING	3	2	1	-	-	-	-
8039400	TRANS FROM SID 79-2	360,662	-	-	-	-	-	-
8039755	TRANS FROM SID 97-1	30,177	-	-	-	-	-	-
8039756	TRANS FROM SID 98-1	4,070	-	-	-	-	-	-
	<u>TOTAL REVENUE</u>	<u>394,912</u>	<u>2</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES								
8095900	TRANS TO CAPITAL IMPROVEMENT FUND	394,909	-	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>394,909</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>3</u>	<u>2</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
82	<u>SID 02-1</u>							
REVENUES								
8239100	ASSESSMENTS RECEIVED	-	-	-	-	-	-	-
8239500	INTEREST EARNINGS	10,020	206	57	-	-	-	-
8239800	TRANS FROM SID GUARANTEE FUND	-	-	-	-	-	-	-
	<u>TOTAL REVENUE</u>	<u>10,020</u>	<u>206</u>	<u>57</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES								
8240911	TRANS TO SPEC IMP GUARANTEE FD	360,662	-	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>360,662</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>(350,642)</u>	<u>206</u>	<u>57</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
86	<u>SID 98-1</u>							
REVENUES								
8639100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-	-	-
8639500	INTEREST EARNINGS	113	2	1	-	-	-	-
	<u>TOTAL REVENUE</u>	<u>113</u>	<u>2</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES								
8640911	TRANS TO SID GUARANTEE	4,070	-	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>4,070</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>(3,957)</u>	<u>2</u>	<u>1</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
97	<u>SID 97-1</u>							
REVENUES								
9739100	SPECIAL ASSESSMENTS RECEIVED	-	-	-	-	-	-	-
9739500	INTEREST EARNINGS	838	17	5	-	-	-	-
	<u>TOTAL REVENUE</u>	<u>838</u>	<u>17</u>	<u>5</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
EXPENDITURES								
9740911	TRANS TO SID GUARANTEE FUND	30,177	-	-	-	-	-	-
	<u>TOTAL EXPENDITURES</u>	<u>30,177</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>NET REVENUES OVER EXPENDITURES</u>	<u>(29,339)</u>	<u>17</u>	<u>5</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**CEDAR CITY CORPORATION  
FY 2022-23 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
<b>ADMINISTRATION</b>							
1	Server Upgrade	50,000	-	-	50,000	Capital Improvement Fund	10-41-740
	Total Administration Requests	50,000	-	-	50,000		
<b>CITY BUILDING</b>							
1	Office Partitions	34,850	-	-	-		
	Total City Building Requests	34,850	-	-	-		
<b>LEGAL</b>							
1	Codification Software	5,000	-	-	5,000	General Fund	10-44-312
	Total City Building Requests	5,000	-	-	5,000		
<b>POLICE</b>							
1	Vehicles (2@\$48,000 - 5@\$65,087 - 2@\$45,087)	511,609	-	-	100,000	General Fund	10-70-741
2	Tasers	88,200	-	-	191,261	Capital Improvement Fund	10-70-741
3	CVSA Training Equipment	7,000	-	-	88,200	Capital Improvement Fund	10-70-740
4	Driver Feedback Signs	21,000	-	-	21,000	Capital Improvement Fund	10-70-740
5	Sniper Rifles	12,000	-	-	12,000	Capital Improvement Fund	10-70-740
	Total Police Requests	639,809	-	-	412,461		
<b>FIRE</b>							
1	800 MHz Radios	115,000	-	-	115,000	Capital Improvement Fund	10-73-740
2	Training Center Updates	232,544	212,544	20,000	20,000	Capital Improvement Fund	10-73-720
3	Fire Station #4 Land Acquisition	600,000	-	-	-		
4	Fire Station #4 Architectural Design	558,000	-	-	-		
5	Fire Station #4 Construction	7,373,100	-	-	-		
6	Flood Response Trailer	60,000	-	-	60,000	Capital Improvement Fund	10-73-740
7	Fire Station #2 Land Acquisition	600,000	-	-	-		
8	Fire Station #2 Architectural Design	558,000	-	-	-		
9	Fire Station #2 Construction	7,373,000	-	-	-		
10	Brush 31 Replacement	275,000	-	-	-		
11	Rapid Response Truck	100,000	-	-	100,000	Capital Improvement Fund	10-73-741
12	Rapid Response Truck	100,000	-	-	100,000	Capital Improvement Fund	10-73-741
	Total Fire Requests	17,944,644	212,544	20,000	395,000		
<b>ANIMAL CONTROL</b>							
1	Vehicle	66,000	-	-	66,000	Capital Improvement Fund	10-76-741
	Total Animal Control Requests	66,000	-	-	66,000		
<b>STREETS &amp; HIGHWAYS</b>							
1	895 South / Joe Thurston Intersection	55,000	32,000	23,000	23,000	C-Road Fund	10-79-730
2	CAT Motor Grader Series 150	358,000	-	-	358,000	Capital Improvement Fund	10-79-740
3	Free Right Merge Kitty Hawk From Bulldog Road	80,000	-	-	80,000	Transportation Impact Fees	25-40-730
4	CAT 308 Excavator (Mid Size)	149,000	-	-	149,000	Capital Improvement Fund	10-79-740
5	Elgin Mechanical Sweeper	280,000	-	-	280,000	Capital Improvement Fund	10-79-740
6	Kitty Hawk Curb/Sidewalk Improvements From Animal Shelter	250,000	-	-	-		
7	Master Planned Road Acquisition and Development	300,000	-	-	1,000,000	Transportation Impact Fees	25-40-730
8	Street Widening for New Developments	300,000	-	-	300,000	Transportation Impact Fees	25-40-730
9	Right-of-Way Acquisition for Westview Drive	200,000	-	-	-		
10	Traffic Access Management Plan	10,000	-	-	10,000	Transportation Impact Fees	25-40-310
11	Traffic Study at Intersection of Bulldog Road & Kitty Hawk	8,000	-	-	8,000	Transportation Impact Fees	25-40-310
12	Traffic Study at Intersection of Lund Highway & 1600 North	10,000	-	-	10,000	Transportation Impact Fees	25-40-310
13	Traffic Study at Intersection of 600 South & 860 West	10,000	-	-	10,000	Transportation Impact Fees	25-40-310
14	Bulldog Road Widening for Acceleration/Deceleration Lanes	165,000	-	-	165,000	Transportation Impact Fees	25-40-730
	Total Streets & Highway Requests	2,175,000	32,000	23,000	2,393,000		
<b>ENGINEERING</b>							
1	Street Light Connection Fees	5,000	-	-	-		
2	On-line Submittal/Document Management Software	12,000	-	-	12,000	General Fund	10-81-312
3	Traffic Modeling - Consultant on Retainer	30,000	-	-	-		
4	New Computer	5,000	-	-	-		
	Total Engineering Requests	52,000	-	-	12,000		

**CEDAR CITY CORPORATION  
FY 2022-23 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
<b>PARKS &amp; CEMETERY</b>							
1	Little League Parking Lot	344,650	-	-	172,325	Capital Improvement Fund	10-83-734
2	Cemetery Renovation / Addition	642,000	-	-	172,325	Iron County Grant	10-83-734
3	Cemetery Phase II Expansion	200,000	-	-	200,000	Capital Improvement Fund	10-83-732
4	Heavy Duty Utility Vehicle	36,000	-	-	200,000	Capital Improvement Fund	10-83-732
5	Maintenance Truck	40,000	-	-	-	-	-
6	Dump Truck (26,000lb capacity, no CDL required)	120,000	-	-	-	-	-
7	Cross Hollow / Old Sorrel Trail	838,000	488,000	350,000	350,000	Parks & Rec Impact Fees	26-40-739
8	Burgess Recreation Property (Design)	40,000	-	-	700,000	Parks & Rec Impact Fees	26-40-735
9	Fiddlers Canyon Park	748,554	-	-	300,000	Parks & Rec Impact Fees	26-40-737
10	Armbrust Recreation Property Cross Hollow	700,000	-	-	500,000	Parks & Rec Impact Fees	26-40-736
11	Little League Bleacher Canopies	48,000	-	-	48,000	Capital Improvement Fund	10-83-734
Total Parks & Cemetery Requests		3,757,204	488,000	350,000	2,642,650		
<b>RECREATION</b>							
1	Recreation Center Gymnasium Addition	9,000,000	-	-	-	-	-
Total Recreation Requests		9,000,000	-	-	-		
<b>LIBRARY</b>							
1	Computer Rotation	6,200	-	-	6,200	Capital Improvement Fund	10-87-740
2	Enclosure	26,000	-	-	-	-	-
3	Flooring: Children's Craft Area, Circulation, Break Room.	15,000	-	-	-	-	-
Total Library Requests		47,200	-	-	6,200		
<b>CROSS HOLLOWS EVENT CENTER</b>							
1	Roping Boxes, Bucking Chute, Lead-Up Alley	81,000	-	-	40,500	Capital Improvement Fund	10-90-740
	Roping Boxes, Bucking Chute, Lead-Up Alley	-	-	-	40,500	Iron County Grant	10-90-740
2	Heating System	25,000	-	-	12,500	Capital Improvement Fund	10-90-740
	Heating System	-	-	-	12,500	Iron County Grant	10-90-740
3	Audio System Upgrade	28,000	-	-	14,000	Capital Improvement Fund	10-90-740
	Audio System Upgrade	-	-	-	14,000	Iron County Grant	10-90-740
4	Kiser Ground Drag	24,500	-	-	24,500	Capital Improvement Fund	10-90-740
Total Cross Hollows Event Center Requests		158,500	-	-	158,500		
<b>HERITAGE CENTER / FESTIVAL HALL</b>							
1	Theater LED Lighting Upgrade	18,000	-	-	54,000	Capital Improvement Fund	10-92-740
2	Digital Audio Processor	6,000	-	-	6,000	Capital Improvement Fund	10-92-740
3	Exterior Security Cameras	15,000	-	-	15,000	Capital Improvement Fund	10-92-740
Total Heritage Center / Festival Hall Requests		39,000	-	-	75,000		
<b>CATS</b>							
1	Bus	95,000	-	-	76,000	State Grant	22-40-741
		-	-	-	19,000	Capital Improvement Fund	22-40-741
Total CATS Requests		95,000	-	-	95,000		
<b>AIRPORT</b>							
1	FAA Entitlement	1,052,632	-	-	1,000,000	FAA Grant	43-40-720
		-	-	-	52,632	Airport Fund PFC	43-40-720
2	VirTower ADSB Tracker	13,333	-	-	12,000	State Grant	43-40-721
		-	-	-	1,333	Airport Fund PFC	43-40-721
Total Airport Requests		1,065,965	-	-	1,065,965		
<b>GOLF COURSE</b>							
1	Heavy Utility Vehicle	38,000	-	-	38,000	Golf Course Fund	28-40-740
2	Greens Aerifier	34,500	-	-	34,500	Golf Course Fund	28-40-740
3	Bunker Renovation	15,000	-	-	-	-	-
Total Golf Course Requests		87,500	-	-	72,500		

**CEDAR CITY CORPORATION  
FY 2022-23 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
<b>WATER</b>							
1	SCADA System Upgrade	13,500	-	-	13,500	Water Fund	51-40-740
2	Replace Power Panel @ Spilsbury Tank Pump Building	20,000	-	-	20,000	Water Fund	51-40-740
3	800 South Tank Phase 2 Project - Booster Pumps	900,000	-	-	900,000	Water Impact Fees	51-40-722
4	Water Rights Assessment Phase 2	70,000	-	-	70,000	Water Acquisition Fees	51-40-712
5	Industrial Road Improvements	275,000	-	-	-	-	-
6	Groundwater Exploration Test Wells	850,000	-	-	1,000,000	Water Fund	51-40-711
7	Flatbed Tilt Trailer for Mini-Ex	25,000	-	-	25,000	Water Fund	51-40-740
8	Waterline Replacement 450 West	738,000	-	-	738,000	Water Fund	51-40-731
9	Waterline Replacement College Ave	300,000	-	-	300,000	Water Fund	51-40-731
10	Water Line Upsizing / New Development	700,000	-	-	700,000	Water Impact Fees	51-40-732
11	Water Rights Acquisition	100,000	-	-	100,000	Water Acquisition Fees	51-40-712
12	Drill Production Well	-	-	-	2,000,000	Water Impact Fees	51-40-711
Total Water Requests		<u>3,991,500</u>	-	-	<u>5,866,500</u>		
<b>SEWER COLLECTION</b>							
1	Hunter Glenn Outfall Line / Decommission Lift Station	800,000	-	-	-	-	-
2	Sewer Line Upsizing	200,000	-	-	200,000	Sewer Collection Impact Fee	52-55-732
3	Sewer Line Rehabilitation Projects	500,000	-	-	500,000	Sewer Collection Fund	52-55-731
4	SCADA Servers & New Software	9,000	-	-	9,000	Sewer Collection Fund	52-55-740
5	Industrial Road Project Sewer	40,000	-	-	-	-	-
Total Sewer Collection Requests		<u>1,549,000</u>	-	-	<u>709,000</u>		
<b>WASTEWATER TREATMENT PLANT</b>							
1	Skid Loader	5,000	-	-	5,000	Sewer Plant Fund	53-56-740
2	Dewatering Screw Press	995,000	-	-	995,000	Sewer Plant Fund	53-56-740
3	SCADA Servers and New Software	23,000	-	-	23,000	Sewer Plant Fund	53-56-740
4	SCADA MS-5 Controller Cards	84,000	-	-	84,000	Sewer Plant Fund	53-56-740
5	Thermo Scientific Lab Oven	5,000	-	-	5,000	Sewer Plant Fund	53-56-740
Total Wastewater Treatment Plant Requests		<u>1,112,000</u>	-	-	<u>1,112,000</u>		
<b>STORM DRAIN</b>							
1	Storm Drain Upsizing	500,000	-	-	-	-	-
2	Skid Steer with Implements	89,000	-	-	-	-	-
3	Industrial Road Parkway	293,000	-	-	-	-	-
4	Interstate Drive Storm Drain	180,000	160,000	20,000	20,000	Storm Drain Fund	54-40-730
5	Detention Basin at 600 S / I15 Property Purchase	50,000	-	-	-	-	-
6	Storm Drain Through Paiute Tribe Property	285,000	-	-	-	-	-
7	Re-Construct Retention Pond (Golf Course)	210,000	-	-	-	-	-
8	Fiddlers Canyon Phase I	640,000	-	-	-	-	-
Total Storm Drain Requests		<u>2,247,000</u>	160,000	20,000	<u>20,000</u>		
<b>SOLID WASTE</b>							
1	Garbage Truck	325,400	-	-	325,400	Solid Waste Fund	55-40-740
Total Solid Waste Requests		<u>325,400</u>	-	-	<u>325,400</u>		
<b>PARKING AUTHORITY</b>							
1	Security Camera System East Parking Garage	35,000	-	-	35,000	Parking Authority Fund	56-41-262
Total Parking Authority Requests		<u>35,000</u>	-	-	<u>35,000</u>		
<b>REDEVELOPMENT AGENCY FUND</b>							
1	South Main Street Light Completion	700,000	-	-	-	-	-
Total RDA Requests		<u>700,000</u>	-	-	<u>-</u>		
<b>PUBLIC WORKS FACILITIES</b>							
1	Public Works Building Renovation	300,000	-	-	102,000	Capital Improvement Fund	61-40-730
		-	-	-	3,000	CATS Fund	61-40-730
		-	-	-	120,000	Water Fund	61-40-730
		-	-	-	45,000	Sewer Collection Fund	61-40-730
		-	-	-	6,000	Storm Drain Fund	61-40-730
		-	-	-	24,000	Solid Waste Fund	61-40-730
1	Parking Lot Pavement	30,000	-	-	18,780	Capital Improvement Fund	61-40-730

**CEDAR CITY CORPORATION  
FY 2022-23 CAPITAL REQUESTS**

Priority	Description	Estimated Cost	Carryover	Additional	Approved	Funding Source	Account Code
		-	-	-	151	CATS Fund	61-40-730
		-	-	-	4,440	Water Fund	61-40-730
		-	-	-	3,689	Sewer Collection Fund	61-40-730
		-	-	-	540	Storm Drain Fund	61-40-730
		-	-	-	2,400	Solid Waste Fund	61-40-730
Total Public Works Facilities Requests		<u>330,000</u>	-	-	<u>330,000</u>		
<b>Total Fund Requests</b>		<b>45,507,572</b>	<b>892,544</b>	<b>413,000</b>	<b>15,847,176</b>		

**CEDAR CITY CORPORATION  
FY 2022-23 PERSONNEL REQUESTS**

Priority	Department/Description	Point Value	Salary	Estimated Benefits	Total	Proposed
<b>POLICE</b>						
1	School Resource Officer	10.08	48,117	41,548	89,665	89,665
2	Task Force Officer	10.08	48,117	41,548	89,665	-
3	Police Officer II	10.08	48,117	41,548	89,665	89,665
4	Police Officer II	10.08	48,117	41,548	89,665	89,665
5	Police Officer II	10.08	48,117	41,548	89,665	-
6	Police Officer II	10.08	48,117	41,548	89,665	-
7	Assistant Police Chief	20.98	82,445	60,508	142,953	-
<b>FIRE</b>						
1	Fire Fighter	7.03	41,399	33,923	75,322	-
2	Fire Fighter	7.03	41,399	33,923	75,322	-
3	Fire Fighter	7.03	41,399	33,923	75,322	-
<b>STREETS &amp; HIGHWAYS</b>						
1	Concrete/Equipment Operator Lead	9.28	57,935	38,383	96,318	96,318
2	Concrete/Equipment Operator	5.86	48,928	35,899	84,827	84,827
<b>CITY ENGINEER</b>						
1	Public Works Inspector	9.04	45,713	34,830	80,543	-
2	Planner	11.96	52,972	36,773	89,744	-
<b>HERITAGE CENTER</b>						
1	Stage Manager/Asst Box Office Manager	5.50	38,388	32,840	71,228	-
<b>TOTAL GENERAL FUND</b>			<b>\$739,281</b>	<b>\$590,290</b>	<b>\$1,329,570</b>	<b>\$450,140</b>
<b>AIRPORT</b>						
1	Operation Specialist	7.18	41,710	28,151	69,861	69,861
<b>STORM DRAIN</b>						
1	Equipment Operator/Storm Drain	6.26	39,853	33,629	73,482	73,482
<b>TOTAL ALL FUNDS</b>			<b>\$820,844</b>	<b>\$652,069</b>	<b>\$1,472,913</b>	<b>\$593,483</b>

\* See Capital for additional costs associated with adding personnel

City Staff,

Mr. Morris checked out a fire hydrant water meter on 3/23/2022 from the Water Division. Contractors or persons who have checked out a fire hydrant meter are responsible to bring that meter into the Water Division on the 3<sup>rd</sup> Tuesday and Wednesday of each month. The Water Division sends out a reminder letter the 2<sup>nd</sup> week of each month reminding them that the readings are due the next week and the dates and times they will be read. Mr. Morris was sent this letter but for some reason he says he didn't get the letter until the Friday after the readings were done. Mr. Morris knew that the readings and tagging needed to be done but was waiting for the letter to confirm the dates. In the email he wrote to Paul he claims he tried to contact the Public Works Department with a phone call but neither Kathy or myself had any record of a phone call or voicemail from Mr. Morris. When the readings are missed there is a \$250.00 fine assessed to their bill for that month.

PAID

APR 29 2022

CEDAR CITY CORPORATION

CEDAR CITY CORPORATION SINGLE EVENT PERMIT APPLICATION

APPLICANT: Please spell out the information requested below legibly. A \$50.00 fee is due and payable at the time of submitting the application. (Said fee is refundable if a permit is not granted.)

## SECTION I

NAME: Payten Crawford

ADDRESS: (Tink's) 210 W. 200 N + Main Street by Tenyaki Grill

EMAIL: PaytenCrawford.whb@gmail.com

PHONE NUMBER: 435-531-8200 NAME OF ENTITY: Warehouse Bar + Kitchen

PURPOSE OF ENTITY: Serve Beer at a City event

TYPE OF EVENT: Beer Garden

TIME AND DATE OF EVENT: July 8th + 9th

NATURE AND PURPOSE OF EVENT: Serve beer at the July Jamboree + the July Jamboree pre party

## SECTION II

DESCRIBE THE FLOOR PLAN DESIGNATING:

(A) THE AREA IN WHICH THE APPLICANT PROPOSES THAT ALCOHOL BE STORED:

A beer truck that is locked and Secured.

(B) THE SITE FROM WHICH THE APPLICANT PROPOSES THAT ALCOHOL BE SOLD OR SERVED: In a gated off, Secured area;

(C) THE AREA IN WHICH THE APPLICANT PROPOSES THAT THE ALCOHOL BE ALLOWED TO BE CONSUMED: In the same gated off, Secured area.

**CEDAR CITY**  
**COUNCIL AGENDA ITEM 12**  
**STAFF INFORMATION SHEET**

**TO:** Mayor and Council

**FROM:** Donald Boudreau

**DATE:** April 23, 2022

**SUBJECT:** Consideration of the North Knoll Planned Unit Development (PUD) located at approximately 1490 N. Main Street

**Discussion:** The subject PUD vicinity plan has been recommended for approval by the Cedar City Planning Commission. A copy of the Planning Commission's minutes is attached. Also attached is a copy of the PUD's Vicinity Plan and Project Analysis. As required in the City's subdivision ordinance once the Planning Commission recommends a PUD subdivision vicinity plan for approval, the plan shall then be presented to City Council for your review and approval, or approval subject to alterations, or disapproval. The following is some general information concerning the subject PUD:

Developer-	Entrada Holdings LLC
Zoning Designation-	R3-M
Number of Units-	The project consists of 72 Town Home Units

2. PUBLIC HEARING

PUD - Vicinity  
Holdings Group  
(Recommendation)  
LLC/Platt & Platt

1490 N. Main St.

Entrada

North Knoll PUD

**Mike Platt:** The developer wants to move forward. We went through with the zone change about 6 months ago. It was rezoned to do what he wanted. There are some improvements that he knows need to be done on 1600 N. and be dedicated to the City. We'll use the northern entrance and one on Main Street. This has been through City staff. **Craig:** How many units? **Mike:** 72 units. **Adam:** Is this over by Jones Paint & Glass? **Mike:** Yes. **Jon:** What's to the East? **Jonathan:** A detention basin.

**Christian:** There's a 6" dedicated fire line that comes from the west and an 8" stubbed out on the East. For this PUD they'll have to use the 8" line because the North one is a dedicated fire line. They'll need on site detention for this. There's been flooding in this area. I've worked with the Fire Department and they're ok with the hammerhead layout. There's a master planned trail that runs along the South side of the property. **Craig:** What's the hash marks at the North end? **Mike:** That will have to be dedicated to the City for a 50 or 66' right-of-way to get that road complete.

**Christian:** In the North section there's a 66' master planned road. **Mike:** The property line goes further, but that's what he gives up to get the master planned road. **Adam:** Will you do on site detention later? **Mike:** Yes. Through civil plans. **Don:** There's a couple of spaces there. **Mike:** That's open space area. For this vicinity plan it's not required, but it's always good to let the developer know that he has to do something.

*Adam opened the public hearing.*

**Natalie Bushnell:** I am creating something beautiful in your town. It's a conscious awareness movement. This property is what God directed me to. That is why I'm here.

*There were no other comments. Adam closed the public hearing. (Craig summarized the discussion for the audience members that came in late.)*

**Craig motioned for a positive recommendation for the North Knoll PUD Vicinity; Ray seconds; all in favor for unanimous vote.**

**Craig moved to send a positive recommendation to the City Council for this Man-Cave PUD; seconded by Jill and the vote was unanimous.**

# Project Analysis for North Knoll P.U.D.

DATE: April 22, 2022

County Parcel #: B-0001-0009-0080

## Description

The proposed development is 7.41 acres located near the intersection of 1600 N and Main Street. The property fronts on both streets but does not meet the intersection due to the property that Jones Paint and Glass sits on. The parcel is currently double zoned with 6.64 acres denoted as R-3-M and the remaining 0.77 acres that fronts Main Street denoted as General Commercial. The developer intends to develop the portion of the parcel zoned R-3-M as residential units and to build out the development in phases.

## Market & Buyer Profile

The Developer indicates a housing need priced below \$400,000 for the local market. The residential units for this development will be a mix of multi-family home structures with an expected sales price ranging from the \$325,000 to \$350,000.

## Landscape Costs

The development will include landscaping of common areas and infrastructure. Projected Costs for these improvement are as follows:

Infrastructure	\$750,000
Landscaping	\$50,000

## Construction Phasing Plan

The project will be built in multiple phases with each phase containing 2 to 4 buildings. The timeframe of construction is expected to be two years.

**CEDAR CITY**  
**CITY COUNCIL AGENDA ITEM** *14*  
**STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** May 4, 2022

**Subject:** **Consider a variance to City Engineering Standard 3.4.2 to allow for an additional building to connect into a private sewer line.**

**Discussion:** Section 3.4.2 of the City's Engineering Standards states: "Only one residence, structure, or building in separate ownership shall be served by each lateral connected to the public main. (See Uniform Plumbing Code, Chapter 3)." Mr. Tyson Nelson is requesting that an additional building be added to an existing 4-inch diameter private pressure sewer line. The pressure sewer line was installed on 580 North (Horse Alley) by Bruce's Water Treatment/Gem Awards in 2007. The existing 4-inch diameter pressure sewer line runs from Gem Awards to the public sewer main in Airport Road. Mr. Nelson's request to add an additional connection to existing sewer line would be in violation of Section 3.4.2 in the City Engineering Standards. Therefore, Mr. Nelson is requesting a variance to the standards in order to allow an additional connection to the private sewer line.

Section 311.1 of the Uniform Plumbing Code states that: "The drainage system of each new building and new work installed in an existing building shall be separated and independent from that of any other building, and, where available, every building shall have an independent connection with a public or private sewer." Based on this last phrase, it appears that Mr. Nelson's request meets the intent of the Uniform Plumbing Code, since his building is proposed to have an independent connection to the private sewer line.

When Bruce's Water Treatment/Gem Awards installed the private sewer line in 2007, they upsized the pressure line to a 4-inch diameter pipe. In discussions with the owner, it appears that the intent was to serve additional buildings on Horse Alley.

As part of the building permit process, Mr. Nelson will need to provide engineering calculations showing the horsepower requirements for the pressure pump sizing and calculations showing that the 4-inch pipe size is adequate for the additional flow. It will also need to be understood by all parties that the existing 4-inch pressure sewer line on 580 North Street will remain privately owned and maintained. The addition of the new connection will not cause this line to become a City-maintained line. Mr. Nelson will need to work out the financial terms with Bruce's Water Treatment/Gem Awards to receive permission to connect to the private sewer line.

Please consider whether to grant variance to the City Engineering Standards to allow an additional connection to the private sewer line on 580 North Street.

CEDAR CITY COUNCIL

AGENDA ITEM – 15

TO: Mayor and City Council  
FROM: Tyler Romeril  
DATE: April 29, 2022  
SUBJECT: Consider an agreement with Tyson Nelson for deferral of frontage improvements on property located at 2149 W. 580 N. (Horse Alley)

DISCUSSION:

Tyson Nelson has applied for a building permit on property located on 580 North (Horse Alley). Mr. Nelson is requesting a deferral of frontage improvements so that the improvements will not be required to be installed at the time of building permit. Frontage improvements are required by City ordinance section 26- IV-5. Instead, the improvements will be required within 180 days from when 580 North is designed and within 30 days from when 580 North is graded.

A similar agreement has been approved in the past by the City with two other property owners on Horse Alley. A copy of the agreement with Mr. Nelson is included for your consideration. Please consider whether or not to approve the agreement with Tyson Nelson.

## BUILDING PERMIT AGREEMENT

**THIS AGREEMENT**, is made and entered into this \_\_\_\_ day of May, 2022, by and between Tyson Nelson, herein referred to as CITIZEN, Cedar City Corporation, a municipal corporation organized and existing under the laws of the State of Utah, herein referred to as CITY. Collectively the CITIZEN and CITY may be referred to as the PARTIES.

### WITNESSETH:

**WHEREAS**, CITIZEN owns a lot located at 2149 West 580 North in Cedar City, Utah (Iron County Parcel ID B-0003-0002-0036); said property being more particularly described as attached in Exhibit A.

**WHEREAS**, said property, pursuant to Ordinance, will not meet certain prerequisites for development;

**NOW THEREFORE**, in consideration of the mutual covenants and agreements contained here, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the PARTIES agree as follows:

1. CITIZEN may obtain a building permit for a building on said property located at 2149 West 580 North, Cedar City, Utah (Iron County Parcel ID B-0003-0002-0036), said just to the terms and conditions set forth herein.
2. CITY agrees to waive certain requirements temporarily subject to the terms and conditions set forth herein.
3. CITIZEN acknowledges their obligation to install their portion of curb, gutter, sidewalk, street, water, sewer, drainage and landscaping improvements in accordance with city ordinance. CITIZEN agrees to install, at their own expense, curb, gutter, sidewalk, street, water, sewer, drainage and landscaping improvements fronting 580 North within 180 days of the design of 580 North receiving City approval.
4. CITIZEN acknowledges that once 580 North Street is graded to match the approved design grades, then the curb and gutter improvements shall be installed within 30 days of the road grade being established in order to facilitate paving in a timely manner.
5. CITY agrees to provide written notice to CITIZEN which will start the 180 day or 30 day time period as stated under terms 3 and 4. If CITIZEN does not improve said property with the improvements outlined under terms 3 and 4, CITIZEN acknowledges and consents that CITY may elect to install the improvements and record a lien against said property.
6. This Agreement shall be recorded in the office of the Iron County Recorder.

7. This Agreement shall be binding upon the respective heirs, legal representative, successors, and assigns to the PARTIES hereto.

IN WITNESS WHEREOF, the PARTIES have executed this Agreement as of the day and year set forth above:

**CITIZEN:**

By: Tyson Nelson

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

STATE OF )

:ss.

COUNTY OF )

On this \_\_\_\_\_ day of \_\_\_\_\_ 2022, personally appeared before me \_\_\_\_\_ who duly acknowledged to me that he signed the above and foregoing document.

---

NOTARY PUBLIC

**CITY:**

---

GARTH O. GREEN

MAYOR

[SEAL]

ATTEST:

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RENON SAVAGE  
CITY RECORDER

STATE OF UTAH )

:ss.

COUNTY OF IRON )

This is to certify that on the \_\_\_\_ day of May 2022, before me, the undersigned, a Notary Public, in and for the State of Utah, duly commissioned and sworn as such, personally appeared Garth O. Green, known to me to be the Mayor of Cedar City Corporation, and Renon Savage, known to me to be the City Recorder of Cedar City Corporation, and acknowledged to me that she the said Garth O. Green and she the said Renon Savage executed the foregoing instrument as a free and voluntary act and deed of said corporation, for the uses and purposes therein, and on oath state that they were authorized to execute said instrument, and that the seal affixed is the corporate seal of said corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year hereinabove written.

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NOTARY PUBLIC

**EXHIBIT A**

**- legal description -**

COM AT PT IN NLY R/W OF LA & SL RR BE 2018.3 FT S & 293.1 FT W OF NE COR SEC 9, T36S, R11W, SLM; N0\*08'30"W 177.2 FT; N89\*17'E 40 FT; S0\*08'30"E 175 FT TO INTERSECT OF SD R/W, S86\*04'W ALG CHORD 40.1 FT TO POB.

CEDAR CITY COUNCIL

AGENDA ITEM - 14

TO: Mayor and City Council  
FROM: City Attorney  
DATE: April 29, 2022  
SUBJECT: Requested Zone change from Residential/Agricultural (RA) to Residential Estates (RE) for property located in Pod 5 of the Iron Horse RDO (approximately 1750 South 2400 West)

**DISCUSSION:**

Pursuant to the Planning Commission's discussion regarding a zone change for property located in Pod 5 in the Iron Horse RDO (approximately 1750 South 2400 West), a proposed ordinance was prepared. The requested change would amend the Zone from RA to RE. The proposed change is consistent with the RDO and desires of the property owner. The Planning Commission gave a **positive** recommendation on the requested zone change (see the attached minutes).

Please consider whether or not to pass this ordinance amending the zoning for this area.

1. PUBLIC HEARING

Zone Change: Team LLC/ RA to RE Engineering (Recommendation)	Top of Iron Horse Road Pod 5 of Iron Horse RDO	Development 3 Peaks
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Brent Drew: This is at the top of the hill behind Walmart near the water tank. It is in the RDO. It was platted for 350 units there, but we got it down to 170 units. We're going for the more expansive zoning, but we'll only be able to get 70-90 units because of the topography. We wanted RE for larger-sized homes and yards.

*Adam opened the public hearing.*

Natalie Bushnell: St. George is having issues with water and has oversold. What is Cedar doing for that? There are so many people moving from CA. A lot of investors are coming in. What are you doing to protect your people for water issues? Adam: I think your questions is how are we ensuring for development? Before the property is developed, water rights have to be deeded to the City. Tyler: When property comes in to be annexed into the City, they need to bring in water rights, or at final plat, they need to bring water rights or pay a water assessment fee. The City then goes on the market and buys water rights for that property. Cedar City's water portfolio is sufficient to provide for the residents in Cedar City. We know that cuts will be coming in 20-30 years that we're preparing for. We've implemented a strategy in water brought into the City by promoting conservation. If they're CC&Rs allow them to xeriscape, we encourage those communities so less water is being used. Natalie: The Mayor of St. George thought they were going to get the water from Lake Powell. What if they come looking for your water? Tyler: We have legally obtained water rights to access that nobody can get to. Natalie: In the Metaverse, they're buying property with NFT's. What will you do in there? They're acting as a real world online and eventually they purchase them. My home has been purchased through the Metaverse by someone else. Does that not show you that something's happening on your planet?

*Adam closed the public hearing.*

**Craig motions for a positive recommendation for the zone change at Iron Horse RDO Pod 5, from RA to RE; Jennie seconds; all in favor for unanimous vote.**

**CEDAR CITY ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S  
ZONING DESIGNATION FROM RESIDENTIAL AGRICULTURAL (RA) TO  
RESIDENTIAL ESTATES (RE) FOR PROPERTY LOCATED IN POD 5 OF THE IRON  
HORSE RESIDENTIAL DEVELOPMENT OVERLAY (RDO) AT APPROXIMATELY  
1750 SOUTH 2400 WEST**

**WHEREAS**, the owners of property located in Pod 5 of the Iron Horse RDO at approximately 1750 South 2400 West have petitioned Cedar City to change the current zoning designation from RA to RE, the property is more particularly described as follows:

BEGINNING AT THE CENTER 1/4 CORNER OF SECTION 28, T36S, R11W, SLB&M. THENCE ALONG THE SECTION LINE S89°53'45"W, 115.75 FEET; THENCE N36°00'01"W, 1063.66 FEET; THENCE N03°47'40"E, 1212.86 FEET TO THE CENTERLINE OF 1600 SOUTH STREET A DEDICATED ROAD; THENCE ALONG THE CENTERLINE OF SAID STREET S59°10'17"E, 95.76 FEET; TO A POINT OF CURVATURE TO THE LEFT HAVING A RADIUS OF 533.76 FEET AND A CENTRAL ANGLE OF 74°59'57"; THENCE ALONG SAID ARC 698.68 FEET; THENCE N45°49'46"E, 418.60 FEET TO A POINT OF CURVATURE TO THE RIGHT HAVING A RADIUS OF 500.00 FEET AND A CENTRAL ANGLE OF 56°12'59"; THENCE ALONG SAID ARC 490.58 FEET; THENCE S77°57'15"E, 355.71 FEET TO A POINT OF CURVATURE TO THE LEFT HAVING A RADIUS OF 349.75 FEET AND A CENTRAL ANGLE OF 09°26'26"; THENCE ALONG THE ARC OF SAID CURVE 57.63 FEET; THENCE LEAVING SAID CENTERLINE S00°27'52"W, 231.90 FEET; THENCE S89°53'27"E, 100.00 FEET; THENCE S00°06'33"W, 1,704.01 FEET TO THE NORTHWEST RIGHT OF WAY LINE OF THE I-15 FREEWAY/FRONTAGE ROAD RIGHT OF WAY AND A NON-TANGENT CURVE TO THE RIGHT HAVING A RADIUS OF 21993.97 FEET, A CENTRAL ANGLE OF 01°54'21" AND A CHORD OF S46°53'41"W, 731.51 FEET; THENCE ALONG SAID RIGHT OF WAY AND ARC OF SAID CURVE 731.54 FEET TO THE SECTION LINE; THENCE S89°53'45" W, 785.75 FEET ALONG THE SECTION LINE TO THE POINT OF BEGINNING.

**WHEREAS**, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendments and gave a positive recommendation to the proposals; and

**WHEREAS**, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendments finds the proposed amendments further the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

**NOW THEREFORE BE IT ORDAINED** by the City Council of Cedar City, State of Utah, that the City's zoning designation is amended from RA to RE, for property located in Pod 5 of the Iron Horse RDO at approximately 1750 South 2400 West, and more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. \_\_\_\_\_, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Hartley -  
Isom -  
Phillips -  
Melling -  
Riddle -

Dated this \_\_\_\_\_ day of May, 2022.

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GARTH O. GREEN  
MAYOR

[SEAL]

ATTEST:

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RENON SAVAGE, RECORDER



CEDAR CITY COUNCIL  
AGENDA ITEMS - 17  
DECISION PAPER

**TO:** Mayor and City Council  
**FROM:** Tyler Romeril  
**DATE:** April 1, 2022  
**SUBJECT:** Magnolia Fields Subdivision Phase 1 (1025 N. 3900 W.) - Final Plat Approval.

**DISCUSSION:**

The Magnolia Fields Subdivision Phase 1 development is located in the vicinity of 1025 N. 3900 W. The Planning Commission gave this project a positive recommendation to move forward to the City Council for final plat approval. Since that date, the City has received the title report and all fees have been paid. Per UCA 10-9a-604.5, the Developer is requesting final plat approval subject to the City receiving the bond. The Developer is aware that the final plat will not be recorded until the bond and bond agreement are in place.

Please consider approval of the final plat for the Magnolia Fields Subdivision Phase 1.



**CEDAR CITY  
CITY COUNCIL AGENDA ITEM 18  
STAFF INFORMATION SHEET**

**To:** Mayor and City Council  
**From:** Jonathan Stathis  
**Council Meeting Date:** May 4, 2022  
**Subject:** **Consider granting a private sewer easement within Magnolia Fields Subdivision Phase 1.**

**Discussion:** As part of the proposed infrastructure within Magnolia Fields Subdivision Phase 1, the developer will be installing a private pressure sewer system. Several of the lots in Phase 1 cannot be served by gravity sewer. This development proposes to install a pressure sewer system to serve those lots. The pressure system is designed to run within the dedicated City streets. The developer is requesting an easement from Cedar City that will allow the private sewer lines to be located within the City streets in the subdivision.

A copy of the proposed easement agreement is included with this information sheet.

Please consider whether or not to grant a private sewer easement within Magnolia Fields Subdivision Phase 1.

WHEN RECORDED, MAIL TO:  
Cedar City Corporation  
10 N. Main St.  
Cedar City, UT 84720

# **Easement Agreement**

**(City as Grantor)**

KNOW ALL MEN BY THESE PRESENTS:

That in consideration of One Dollar (\$1.00) and other good and valuable consideration paid to  
Cedar City Corporation hereinafter referred to as GRANTOR,  
by Premier Development, Inc. or as assigned hereinafter referred to as GRANTEE, the  
receipt of which is hereby acknowledged, the GRANTOR does hereby grant unto the  
GRANTEE, its successor and assigns, a permanent easement to thereafter construct, operate,  
inspect, repair, maintain, replace, and remove Private Sewer infrastructure over across,  
beneath and through the land of the GRANTOR situated in Cedar City, Iron County, State of  
Utah, said land being described as follows:

### EASEMENT DESCRIPTION

Refer to the attached "Easement Description"

WITNESS, the hand of said Grantor, this \_\_\_\_ day of \_\_\_\_\_, A.D. 20\_\_\_\_.

(Signature)

(Type Name)

(Title)

(Type Name)

(Title)

On the date first above written personally appeared before me, \_\_\_\_\_, the signer of the within and foregoing instrument, who acknowledged to me that he executed the same.

**WITNESS** my hand and official stamp the date in this certificate first above written:

Stamp

Notary Public

My Commission Expires:



# WATSON

ENGINEERING COMPANY, INC.

## Easement Description

PROJECT: **Magnolia Fields, Phase 1 – Private Sewer Easement**

DATE: **April 27, 2022**

Section 6, Township 36 South, Range 11 West, S.L.M.

Cedar City, Utah

WEC Project #: 21-4771

REMARKS:

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A PRIVATE SEWER EASEMENT FOR PRIVATE PRESSURE SEWER MAINS & PRESSURE SEWER LATERALS, ENTIRELY  
WITHIN THE DEDICATED PUBLIC STREET RIGHTS-OF-WAY OF ALL STREETS WITHIN MAGNOLIA FIELDS PHASE 1  
SUBDIVISION.



CEDAR CITY COUNCIL

AGENDA ITEM - 19

TO: Mayor and City Council

FROM: City Attorney

DATE: April 27, 2022

SUBJECT: Requested Zone change from General Commercial (GC) to Central Commercial (CC) for property located at approximately Highway 56 and Westview Drive.

DISCUSSION:

Pursuant to the Planning Commission's discussion regarding a zone change for property located at approximately Highway 56 and Westview Drive, a proposed ordinance was prepared. The requested change would amend the Zone from GC to CC. The proposed change is consistent with the General Plan and desires of the property owner. The Planning Commission gave a **positive** recommendation on the requested zone change (see the attached minutes).

Please consider whether or not to pass this ordinance amending the zoning for this area.

3. PUBLIC HEARING  
Civil Eng.  
Zone Change: GC to CC  
(Recommendation)

approx. Hwy. 56 & Westview Drive

Ekker/GO

**Dallas:** We were working on a commercial project that we brought through Sketch. It's currently zoned GC and we're just cleaning up to show it as CC. It's on Westview across from Ladybug, and further South is a daycare. **Adam:** Are the railroad tracks on this property? **Dallas:** They're behind it. It's a common property line. **Adam:** Is that abandoned there? **Dallas:** They still have a right-of-way there. **Adam:** You're changing it from GC to CC, because CC doesn't exist anymore. **Dallas:** Yes. **Christian:** It is in conformance with the general plan.

*Adam opened the public hearing. There were no comments. The public hearing was closed.*

Jennie motioned for a positive recommendation for the zone change from GC to CC; Jill seconds; all in favor for unanimous vote.

**CEDAR CITY ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S  
ZONING DESIGNATION FROM GENERAL COMMERCIAL (GC) TO CENTRAL  
COMMERCIAL (CC) FOR PROPERTY LOCATED AT APPROXIMATELY  
HIGHWAY 56 WESTVIEW DRIVE**

**WHEREAS**, the owners of property located at Highway 56 Westview Drive have petitioned Cedar City to change the current zoning designation from GC to CC, the property is more particularly described as follows:

COMMENCING SOUTH 00°03'32" EAST, 1039.00 FEET ALONG THE 1/16 LINE FROM THE NORTHEAST CORNER OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SECTION 8, TOWNSHIP 36 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN; THENCE SOUTH 00°03'32" EAST 4.63 FEET TO THE NORTHWESTERLY LINE OF L.A. AND S.L. RAILROAD COMPANY RIGHT OF WAY; THENCE SOUTH 38°12'24" WEST 352.97 FEET ALONG SAID RAILROAD RIGHT OF WAY TO A POINT ON THE SOUTH LINE OF THE NORTHWEST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 8; THENCE SOUTH 89°48'40" WEST 508.96 FEET TO THE EASTERLY RIGHT OF WAY LINE OF A COUNTY ROAD; THENCE NORTH 34°06'45" EAST, 340.49 FEET ALONG SAID RIGHT OF WAY; THENCE NORTH 89°48'40" EAST, 536.32 FEET TO THE POINT OF BEGINNING.  
CONTAINS 3.38 ACRES.

**WHEREAS**, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed zoning amendments and gave a positive recommendation to the proposals; and

**WHEREAS**, the City Council after duly publishing and holding a public hearing to consider the proposed zoning amendments finds the proposed amendments further the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's zoning ordinance, or correcting manifest errors.

**NOW THEREFORE BE IT ORDAINED** by the City Council of Cedar City, State of Utah, that the City's zoning designation is amended from GC to CC, for property located at Highway 56 Westview Drive, and more particularly described herein, and City staff is hereby directed to make the necessary changes to the City's zoning map.

This ordinance, Cedar City Ordinance No. \_\_\_\_\_, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Hartley -

Isom -

Phillips -

Melling -

Riddle -

Dated this \_\_\_\_\_ day of May, 2022.

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GARTH O. GREEN  
MAYOR

[SEAL]

ATTEST:

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RENON SAVAGE, RECORDER



CEDAR CITY COUNCIL  
AGENDA ITEMS - 20  
DECISION PAPER

**TO:** Mayor and City Council  
**FROM:** Tyler Romeril  
**DATE:** April 29, 2022  
**SUBJECT:** Arbor Park PUD Phase 2 (1250 N. 500 W.) - Final Plat Approval.

**DISCUSSION:**

The Arbor Park PUD Phase 2 development is located in the vicinity of 1250 N. 500 W. The Planning Commission gave this project a positive recommendation to move forward to the City Council for final plat approval. Since that date, the City has received the title report, CC&R's, and all fees have been paid. The City has also received the bond and bond agreement.

Please consider approval of the final plat for the Arbor Park PUD Phase 2.



**CEDAR CITY**  
**CITY COUNCIL AGENDA ITEM 21**  
**STAFF INFORMATION SHEET**

**To:** Mayor and City Council

**From:** Jonathan Stathis

**Council Meeting Date:** April 20, 2022

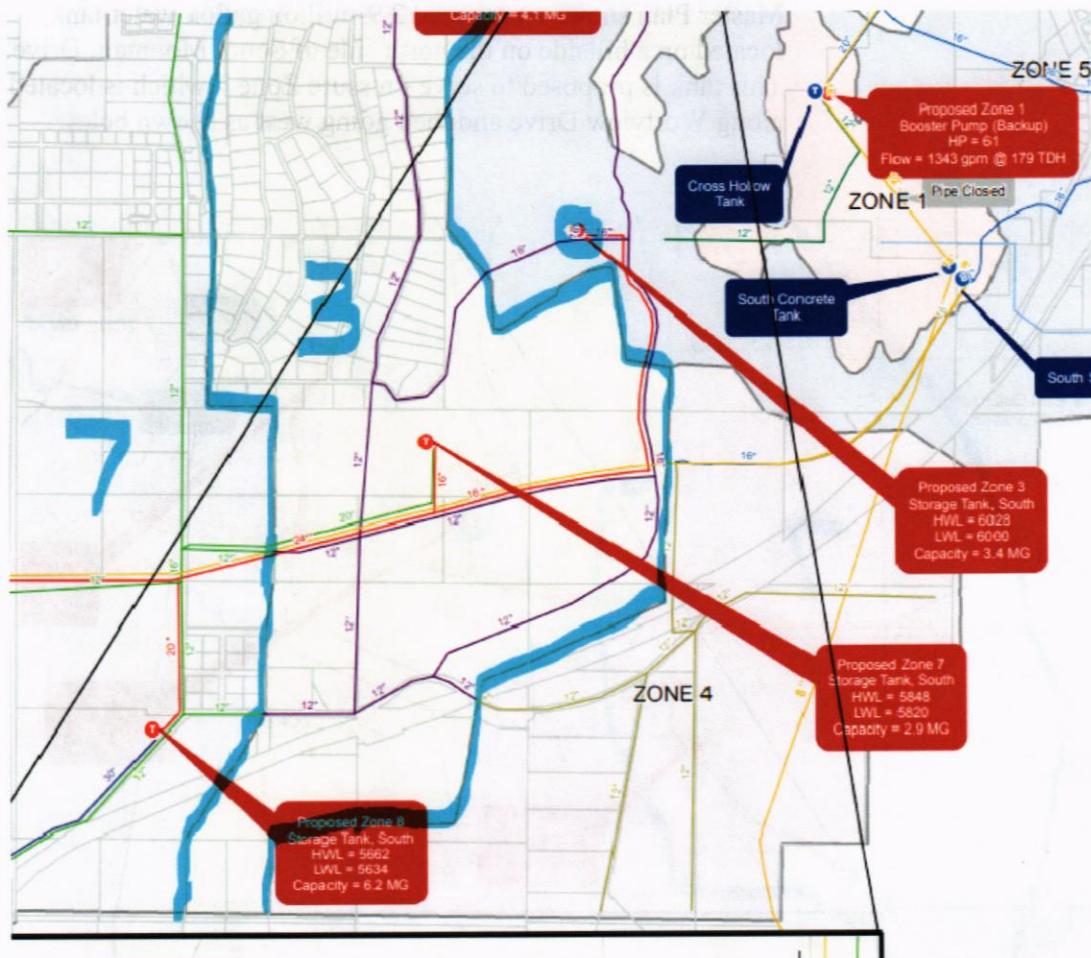
**Subject:** **Public hearing to consider an ordinance amending the City's Water Master Plan.**

**Discussion:** A proposal has been presented to amend the City's Water Master Plan in the vicinity of South Mountain Drive. The current Water Master Plan shows a proposed 2.9-million gallon water tank located on a hillside on the north side of South Mountain Drive. This tank is proposed to serve Pressure Zone 7 which is located along Westview Drive and then going west as shown below:



The proposed Zone 7 tank is set at elevation 5820' in order to maintain the water pressure within the range of approximately 45 – 150 psi within that pressure zone. The current master plan also shows a proposed 16-inch diameter transmission line feeding water into the tank and a proposed 20-inch diameter distribution line leaving the tank to supply water to Zone 7.

The proposed amendment to the water master plan would relocate the Zone 7 tank to the north at the same location as another proposed tank that is planned to serve Pressure Zone 3. The proposed Zone 3 tank is planned to be 3.4 million gallons and set at elevation 6000'. This elevation will provide water pressure within the range of 45 – 150 psi for Zone 3.

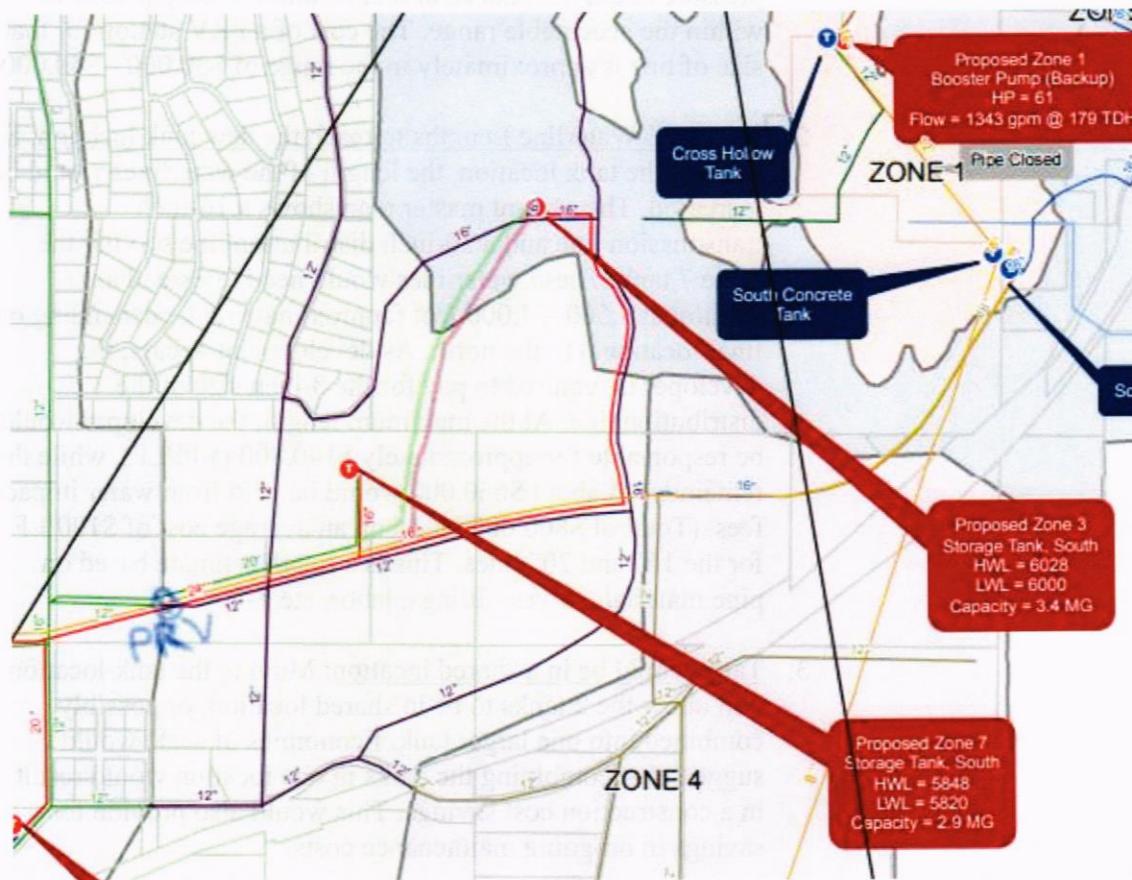


By proposing to relocate the Zone 7 tank up to the same elevation as the Zone 3 tank, there are a few items to consider as follows:

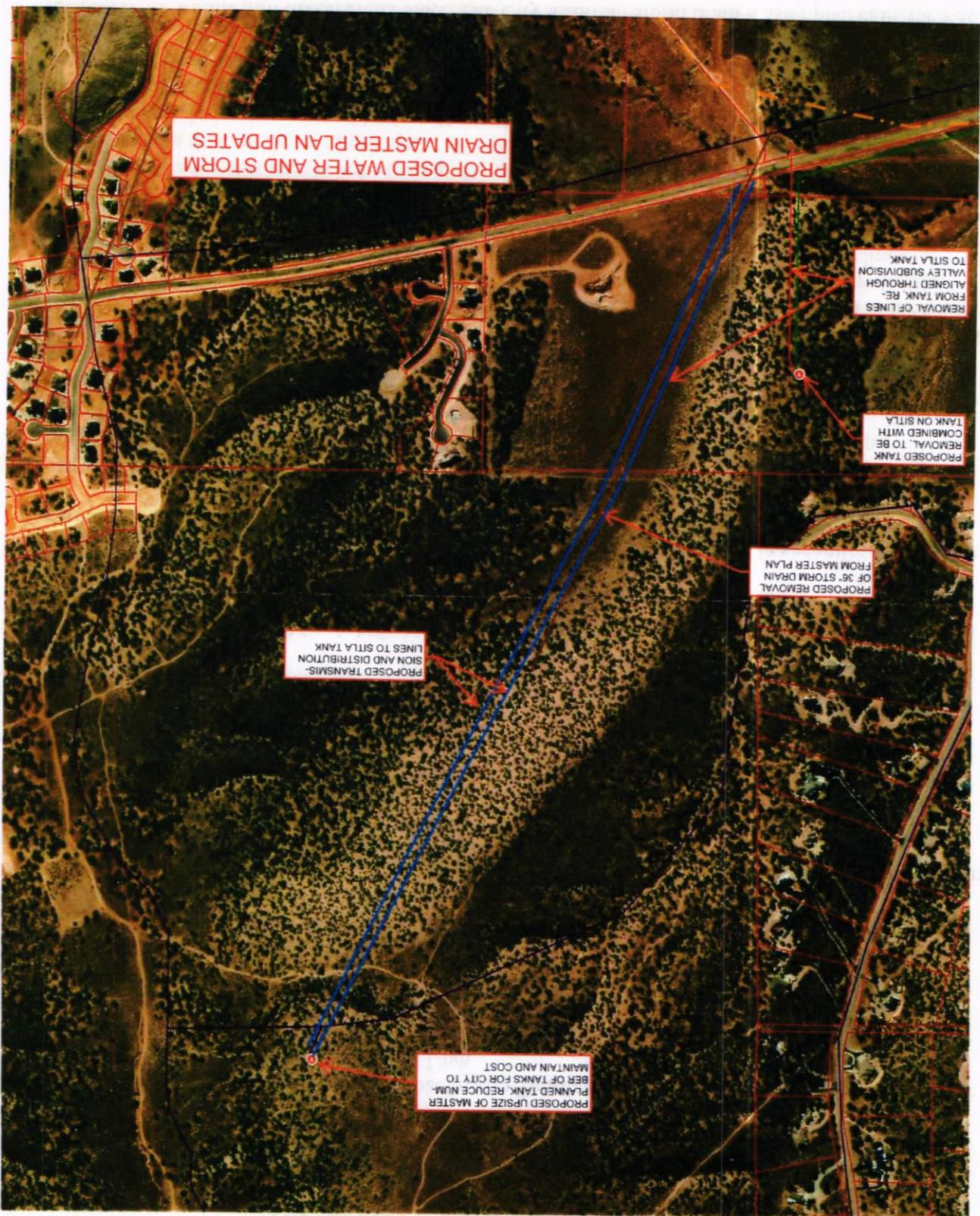
1. Increased Water Pressure within Pressure Zone 7 – PRV will be required: By moving the Zone 7 tank to a higher elevation, the pressure within Zone 7 would be increased by 180 feet of head (or 78 psi). The master plan recommends maintaining the maximum water pressure at 150 psi. Moving the tank to a higher elevation would cause the pressure at the lower end of Pressure Zone 7 to be 228 psi which would be too high and not be in compliance with the master plan. In order to compensate for this, a pressure reducing valve station (PRV) could be installed at the boundary line between Zone 3 and Zone 7. The pressure could be reduced at that location to keep pressures within the acceptable range. The cost of a PRV station for that size of line is approximately in the range of \$30,000 - \$40,000.
2. Increased Waterline Lengths to reach the new tank location: By moving the tank location, the length of the waterlines would be increased. The current master plan shows a 16-inch transmission line and a 20-inch distribution line serving the Zone 7 tank. These waterlines would need to extend an additional 3,500 – 4,000 feet (approximate range depending on final locations) to the north. As development occurs, the developer is required to pay for the 8-inch size of the distribution line. At the maximum length, the developer would be responsible for approximately \$140,000 (\$40/LF), while the remainder of about \$660,000 would be paid from water impact fees. (Total of \$800,000 based on an average cost of \$100/LF for the 16" and 20" lines. This is a rough estimate based on pipe material, valves, fittings, labor, etc.)
3. Tanks could be in a shared location: Moving the tank location will allow the 2 tanks to be in shared location, or possibly combined into one larger tank. Economies of scale would suggest that combining the tanks in one location would result in a construction cost savings. This would also provide for savings in on-going maintenance costs.
4. Roads along the new waterline route would likely need to be widened: The 45-foot right-of-way width would likely need to be widened to accommodate the 2 additional waterlines. It is not certain who would be required to pay the additional cost to widen the roadway, if needed, to accommodate the new waterline locations.

5. **Maintenance access road on hillside next to proposed subdivision:** A concrete tank could be partially or completely buried at the current master plan location. However, there would still need to be waterlines installed going up the hillside and a maintenance access road constructed going to the tank. The access road would need to be left permanently in place which would leave a scar on the hillside adjacent to proposed subdivisions.

The following drawing shows the location where the new waterlines would need to be located, as well as the PRV location.



This item received a positive recommendation from the Planning Commission. Please consider whether to amend the water master plan.



**CEDAR CITY PLANNING COMMISSION**  
**MINUTES**

April 5<sup>th</sup>, 2022

The Cedar City Planning Commission held a meeting on Tuesday, April 5<sup>th</sup>, 2022, at 5:15 p.m., in the City Council Chambers, 10 North Main, Cedar City Utah.

Members in attendance: Mary Pearson—Chair, Councilman Craig Isom, Jennie Hendricks, Jill Peterson, Adam Hahn

Members absent – Ray Gardner, John Webster

Staff in attendance: City Attorney-Tyler Romeril, City Planner-Donald Boudreau, City Engineer-Jonathan Stathis, City Engineer-Christian Bennett, and Executive Assistant, Onjulee Pittser

Others in attendance: Brad Bryson, Laura Henderson, Dave Clarke, Dallas Buckner, Joel Hansen, Shannon Poulsen, Teri Kenny

The meeting was called to order at 5:15 p.m.

**ITEM/REQUESTED MOTION**    **LOCATION/PROJECT**    **APPLICANT/PRESENTER**

**I. Regular Items**

1. Approval of Minutes (dated March 15<sup>th</sup>, 2022)  
(Approval)

**Adam motioned to approve the minutes from the March 15<sup>th</sup> meeting; Craig seconds; all in favor for unanimous decision.**

**2. PUBLIC HEARING**

Proposed Water & Storm  
Drain Master Plan Updates  
(Recommendation)

in the vicinity of  
South Mountain Drive

GO Civil Engineering

**Dallas Buckner:** This will affect the master plan going through The Valley subdivision. We're doing a water and storm drain. We took it through Sketch. There's an existing water tank located to the south. We're proposing that it be relocated, and either two tanks or one larger tank be installed up the hill. There's a transmission and distribution line that come off. So, we're proposing that those lines be realigned in the roadway to run to the tank in the future. **Mary:** I've lived in Cedar City a long time, and I don't think we've ever moved a water tank. **Don:** It's not existing. It is master planned. **Dallas:** Everything related to this item is not existing. By moving the tank, we'll move the lines to come from that tank and put them in under future roads. For this subdivision we had a layout for it, and if the water and storm drain are approved by City Council, we'll be providing a corridor in a future phase that would be a water, trail, storm drain easement to the SITLA property to the north. We'd include those transmission and distribution lines inside of that. We'd provide them with drainage easements to tie into our roads. There's no changes to the master planned trail. We have a trail corridor that's a 20' wide parcel we would wall off on either side. The City's current storm drain master plan calls for a 36" storm drain that comes through the parcel up the valley. Based on our drainage study for phase 1 of this

subdivision, we looked at off-site basins, and with the basin area, you can see our layout that is gray scaled on the map. The upstream basin that drains through the property is about 110 acres, and that's not a huge tributary area for storm drain. Based on my calculations, I don't think a 36" storm drain is warranted, and we'd like it removed from the master plan. That doesn't mean that we won't have a storm drain in the subdivision; it means we wouldn't be required to put in a 36". We'd pay up to a 24" cost, and the City pays the upsize. That benefits both the developer and the City. Jonathan and I have had discussions and he's reviewed the drainage study. Mary: I would like to know how the City feels on the storm drain and proposed water change in light of all the flooding. Dallas: Jonathan discussed the water with Ron Larsen in part of the sketch meeting. Ron had no objections for relocating the water tank. Jennie: And SITLA & Leavitt Land is ok with the waterline? Dallas: The discussions with Ron, and he's the engineer for that project. Jonathan: We've had conversations with Dallas, Joel and Rob Mitchell. From an engineering standpoint, we're comfortable with moving it to the north. It will require a pressure reducing valve at the lower elevations. The tank at the south end was meant to serve a lower area further west by 4B Ranch. Moving it higher we would have to reduce the pressure to feed those areas; otherwise, it will be too high. There are extra costs to run lines to the new location. Mary: Who pays that cost? Jonathan: Typically, it would be the City through impact fees. That would be eligible as being part of the master plan. Dallas: The developer would pay for a portion of their development and the City pays the upsize of that. Jonathan: If the developer pays for an 8" size, then the City pays the extra for the larger size with impact fees. Mary: Is there an estimate of the cost to the City? Jonathan: It's about 4,000', so you're looking at around \$800,000. Joel Hansen: We're talking about removing the whole water tank and upsizing an existing tank. Those aren't completely additional costs to move it. It will cost 10 times that much to put a tank on the ridge and have one on Leavitt land. It's not just extras on top of everything. It's a massive reduction in cost for upsizing on the existing tank on Leavitt land. Jonathan: That would be the extra cost for the pipeline. There's some savings by building a larger tank or putting those 2 tanks next to each other. Mary: I can imagine the City finding out that we passed something, and when the costs are 4 times what they are now and asking themselves what were they thinking if the cost is millions more. I know we don't have the exact numbers, but it's an important decision. Joel: If we put a water tank on the ridge, we don't know when we would put it in, if it's feasible to put it there, if the ridge is tall enough or what we need to do with it. While I'm developing that section, what do I do with it? What if the ridge goes away? It's a hard place to put tank when there's not a ridge to put it on. Mary: What are the City's rights in the master plan to put the water tank where they plan to put it? He's saying he can get ridge of the ridge. Tyler: It would just get rid of the ridge, not rid of the master plan. If the City wants it there, that's where it's going to go. I don't know if it would be feasible once the ridge is gone. These master plans are passed by ordinance. They're binding on all developers and citizens that live in the city. Mary: We don't know when it will happen in the future. It seems like a major and costly change. Jonathan: One issue is if the master planned storm drain is removed, it will require that the upstream property would need to put in a detention pond to slow the flow into the area. I've discussed it with Ron Larsen, he's the engineer for the Iron Horse development. I don't have anything in writing, but through conversations, Ron didn't seem to have a problem with that. Dallas: Every subdivision is required to put detention on the plans when they develop. If they develop, they're required to. Mary: Regardless of the storm drain? Dallas: Yes. Jonathan: Not necessarily. If there's downstream capacity where the drainage could go. For example, if the master planned storm drain was there and they had a capacity to take the drainage, they wouldn't be required to put in a detention pond. The benefit to put the pond drainage in would be the impact fees are waived. Whether it will be required or not is a different question. There would need to be a corridor to bring drainage down through there. It's showing roads looping in there without a road into Iron Horse. Joel's committed to do that. Joel: We would park 2 lots with a block wall on each

side, and there won't be easement across someone's lot; it would be dedicated Cedar property for storm drain, water lines and trail. We spoke with Robbie about that, so we won't have to fight people putting shrubbery over the top of it. We've had discussions of upsizing the existing water tank vs. building 2 of them in 2 different locations. He was ok with having to upsize 1 rather than have 2. Dallas: The current ordinance says you need to convey the 100-year storm in the roadway. We have good capacity in the roadways, but we can show a big capacity in the roadways without having a storm drain. If we need one, we can put what a storm drain can't carry in the road. If we have good capacity, we can get away with a smaller storm drain. Mary: You're saying this is not needed even though the master plan is calling for it. But based on your study, there have been changes in the standard from when the master plan was there. I would like the City to weigh in. I have to rely on the experts here; if it's something that has been decided and not needed, or an error on the general plan and this is sufficient with grade and roads. It means lots of cash and that in our economy doesn't settle well. The cost can eventually go to the taxpayer. Jonathan: There's no extra cost for the storm drain, but it could decrease of cost to the City if we don't have to pay for the upsizing. We can eliminate the master plan storm drain requirement if a detention pond goes in on the adjacent property. Mary: So, the storm drain would be decreased, but it would depend on the developer to put in the detention pond?

Jonathan: Yes. Jennie: On the north property where the detention pond would have to go, has that been platted and approved? What stage are they at? Jonathan: It's just raw land. Dallas: It's part of their RDO. Jennie: Would they have to come in for a change in their plan to make this work?

Jonathan: To the RDO? No. Adam: This change would affect their property. Have they spoken to that? Jonathan: I spoke to Ron Larsen. He's the engineer. Adam: And he's ok with doing the detention on their land? Jonathan: Yes. Mary: We'd have to have something for them to adhere to that. Maybe something in writing to make sure that will happen. Jonathan: I don't have anything like that currently. Dallas: If we had our own storm drain in the road and not the 36", it could work to make existing flows come off there. From a straight cross section standpoint, it's not adequate. Jonathan: Right. There would have to be some, but I don't know what size. Jennie: We're being asked to weigh in to reduce size of storm drain or remove it, and you're putting in something that's smaller. But I thought I heard Jonathan say that he doesn't know what the correct size would be, correct? Jonathan: I don't know. Dallas: Based on the drainage study, we don't need the capacity for a 36". As we move forward, working on construction drawings impact the road and infrastructure upstream. Based on my drainage study, there's not a need for a 36" storm drain to convey the water to Shurtz Creek. Joel pays for a 24", then the City pays the difference for the upsize of a 36", but I don't think a 36" is required. We'll put in our own storm drain and have to pay for a 24" no matter what it shows. It will save the City and the developer money. Jennie: And all that is based on the detention pond on the other property. Dallas: The road alone can't handle the runoff from there and our subdivision. The road cross section and storm drain below grade run off the water and a detention basin will reduce it. If they put it in at the same time as our subdivision, we may not need as much. By eliminating the 36" we can put in what is adequate and required. Jennie: Are we being asked to remove the 36" storm drain and all the other stuff to figure out and get agreements in place? Jonathan: It will still have to meet ordinance regardless to the design. Tyler: It will be reviewed with the construction drawings. You don't have to worry about what the size will be. You're not a deciding body. You're just voting for a recommendation to remove the 36" storm drain requirement. Craig: Have you seen Dallas' drainage study? Jonathan: Yes. I've read through the study and there's still a few unknowns. Whether the detention pond goes in it will change the size; if it doesn't it may need to be bigger. I don't know the size for sure. Mary: It sounds a bit premature without having the detention pond in place. We're putting the cart before the horse. Jennie: It sounds to me that is going to happen. Mary: If you have to go up without the detention pond, then you may have to upsize it. Jennie: They would have to put in

more capacity for their drainage. **Dallas**: We have an approved vicinity plan for this phase, and we're into the construction drawing process. **Mary**: I'm just making sure we have an informed recommendation. **Dallas**: If it's 36" or not, Joel would still be required to put that in. There's no benefit to Joel, and it saves the City money by putting in a 24". **Jennie**: Are you confident it will carry the drainage? **Dallas**: Yes. (Mary had to leave the meeting early; Craig motions to have Adam serve as Chair Pro Tem; Jennie seconds; all in favor.)

***Adam opened the public hearing.***

**Joel**: The comment I want to make is the discussion about the storm drain will benefit the people to the north of me. It has nothing to do with my subdivision. **Adam**: It does if water comes through and floods the subdivision. **Joel**: That's what the detention basin's for. It's a lot of cost for me when I don't need it for my subdivision. It's a master planned storm drain. If and when this gets developed it would be very beneficial for them to contain and maintain their own water with a detention basin so there are no flooding issues. **Jennie**: So, you're saying that's there's no benefit for putting in a storm drain, except it's master planned. **Laura Henderson**: The question we need to ask is why was it master planned for a 36"? Wouldn't this be one project that a development agreement would be good before we get the ball rolling? It would mitigate liability, damage, lawsuits.

***There were no other public comments. The public hearing was closed.***

**Craig**: We have 2 issues: water and storm drain. Water we got covered and sounds like Robbie is agreeable to one bigger tank vs. the 2. **Jonathan**: Yes, he is. **Adam**: Is the City ok with the cost of running the transmission lines up the hill? **Tyler**: That's not our call; that's City Council's call. We provide them the information. **Craig**: The water issue is taken care of, and it sounds like the drainage issue is embedded in the process of creating plats and the finishing process. **Adam**: I agree. Whether a 36" is required, it's still an important plan so you don't flood your neighbors downhill. This is at the bottom of the hill, and the top would have to put in a storm drain if it's needed. As long as some system is put in to prevent flooding, I'd be comfortable by removing this, and as long as the City's comfortable that houses won't get flooded. **Jonathan**: The question is whether the detention pond goes in upstream. If it does, then the pipe size can be reduced or eliminated. If it doesn't, we'll need the larger storm drain size. Whatever is decided determines whether the pond goes in. **Jennie**: We're not voting on the size; we're just voting to keep it or remove it. What is the process? If we say to remove 36" what's next in the process to mitigate the runoff? **Jonathan**: It will come down to the detention that's required on the upstream property and if a 36" storm drain is removed. That's what it's saying. There will need to be. **Jennie**: Has the plat already been approved and will we have to come back and rework something that's passed? **Craig**: There's an RDO in place. **Adam**: This hasn't been approved either? **Dallas**: Correct. **Adam**: Will they have to show some mitigation of storm water from the upward property before the plat is approved? **Jonathan**: That comes when they develop their property. **Adam**: The storm water will be coming across the property. **Jonathan**: That's been incorporated in the drainage study. **Craig**: Do you think 24" is adequate? **Dallas**: It's a good size storm drain and there are good slopes on the road. We're confident of putting that storm drain system in there. That will provide a drainage easement to the SITLA parcel. We'll tie into the curb or have to put a storm drain through the project. Starting at the downhill side we'll need to know what size we need. **Adam**: And for future flooding issues would only come when the uphill section is developed and it's up to the developer to mitigate the drainage from their development into yours. **Craig**: That's normal.

**Jennie motions for a positive recommendation for the Water and Storm Drain Master plan updates; Craig seconds; all in favor for unanimous decision.**

3. PUBLIC HEARING

Amended PUD Plat Ashdown Forest PUD Phase 5 Lots 14 & 19 (Recommendation)	1095 E. Matchstick Way 1088 E. Mill Hollow Way	Ovard & Lamb/Platt & Platt
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**Dave Clarke:** This is just a lot line adjustment between two lots in Ashdown Forest. This will match the existing wall that goes through the lots. Both owners have agreed to it.

*Adam opened the public hearing. There were not comments. The public hearing was closed.*

**Craig motions for a positive recommendation for the amended PUD plat for Ashdown Forest PUD Phase 5 Lots 14 & 19; Jennie seconds; all in favor for unanimous decision.**

4. PUBLIC HEARING

PUD – Vicinity (Recommendation)	900 N. & Hovi Hills Thunderbird Garden Estates	Wharton/Platt & Platt
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**Dave:** This piece is on 900 N. by the Libertad Apartments. It's a 3-acre parcel. It's planned for 33-unit townhomes. This is what the Jones' had intended for all the R-3 properties there. The trail between hole #10 and #11 is on the east. The top of the dirt trail where everyone turns around. It's pretty steep off the back side. The path from 10 comes through the gap and hooks around. **Don:** How long is the cul-de-sac? **Dave:** We had planned to do an assisted living piece up the road on the south. We came and talked about a variance to the cul-de-sac. Didn't that go to City Council? **Jonathan:** I don't think so. **Dave:** We did get a positive recommendation from PC. The road goes to Thunderbird Garden. There's no way that this road can realistically connect in anywhere without making a "U" and coming through the 2<sup>nd</sup> fairway. When we did that center, turnaround right there and put one down closer to hole 3 or toward the end of the property. **Tyler:** Should we bring that through with this vicinity to vote on? **Jonathan:** It would be a variance to the engineering standards. **Dave:** Can you approve that all the way through? We're doing a subdivision on the next lot that is in the works. **Tyler:** City Council can approve it. **Jonathan:** The fire department will need to be able to turn their vehicles around in there. **Dave:** We've run the software to make sure they can make the turns, and we've shown that to Mike (Shurtz). We meet that. There's about a 10' difference in grade where they wanted the road. **Jennie:** Is that ok for you? **Don:** I think we're ok. I just wanted to put up the variance on record. **Jonathan:** I realize on your site it does meet the turning radius, but moving forward the fire department will need places to turn around. As development comes in they'll have to meet the fire department requirements.

*Adam opened the public hearing. No comments were made. The public hearing was closed.*

**Jennie motions for a positive recommendation for the PUD Vicinity for Thunderbird Garden Estates; Jill seconds; all in favor for unanimous decision.**

CEDAR CITY ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S WATER MASTER PLAN BY  
REMOVING A MASTER PLANNED 2.9 MILLION GALLON WATER TANK IN THE VICINITY OF SOUTH  
MOUNTAIN DRIVE.**

**WHEREAS**, Go Civil Engineering, on behalf the Developer, has petitioned the City Council to change the current Water Master Plan by removing a master planned 2.9 million gallon water tank in the vicinity of South Mountain Drive as depicted in Exhibit A; and

**WHEREAS**, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed Water Master Plan amendment and found that the amendment is reasonably necessary, in the best interest of the public, and in harmony with the objectives and purposes of Cedar City's Water Master Plan; and

**WHEREAS**, the City Council after duly publishing and holding a public hearing to consider the proposed water master plan amendments finds the proposed change furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's Water Master Plan, or correcting manifest errors.

**NOW THEREFORE BE IT ORDAINED** by the City Council of Cedar City, State of Utah, that the City's Water Master Plan is amended by removing a master planned 2.9 million gallon water tank in the vicinity of South Mountain Drive, as more particularly described in Exhibit A, and City staff is hereby directed to make the necessary changes to the City's Water Master Plan.

This ordinance, Cedar City Ordinance No. \_\_\_\_\_, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Hartley -

Isom -

Phillips -

Melling -

Riddle -

09 334 142-2

Dated this \_\_\_\_\_ day of May 2022.

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GARTH O. GREEN, MAYOR

[SEAL]

ATTEST:

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RENON SAVAGE, RECORDER

**Exhibit A**  
**Cedar City Ordinance \_\_\_\_\_.**

**CEDAR CITY**  
**CITY COUNCIL AGENDA ITEM** *22*  
**STAFF INFORMATION SHEET**

**To:** Mayor and City Council  
**From:** Jonathan Stathis  
**Council Meeting Date:** April 20, 2022  
**Subject:** **Public hearing to consider an ordinance amending the City's storm drain master plan.**

**Discussion:** An amendment has been proposed to the City's storm drain master plan in the vicinity of South Mountain Drive. Currently, there is a proposed 36-inch storm drain shown on the master plan running north to south from property owned by SITLA. This storm drain is planned to drain an area of approximately 110 acres of the adjacent SITLA property. Refer to the attached drainage area map.

At the south end of the 45' road conveying the primary drainage, that section has a minimum design slope of 1.16%. The maximum street surface flow capacity through this section is 30.74 cfs.

Assuming fully developed conditions, the following table shows a summary of the flow capacities:

Assuming a 100-year, 24-hour, 100% probability of exceedance, the proposed 36-inch drain has a flow capacity of 30.74 cfs. This is equivalent to a flow of 1.16 cubic feet per second per foot of drainage area. This is equivalent to a drainage area of 26.4 acres. The proposed 36-inch drain has a flow capacity of 30.74 cfs. This is equivalent to a flow of 1.16 cubic feet per second per foot of drainage area. This is equivalent to a drainage area of 26.4 acres.

Assuming a 100-year, 24-hour, 100% probability of exceedance, the proposed 36-inch drain has a flow capacity of 30.74 cfs. This is equivalent to a flow of 1.16 cubic feet per second per foot of drainage area. This is equivalent to a drainage area of 26.4 acres. The proposed 36-inch drain has a flow capacity of 30.74 cfs. This is equivalent to a flow of 1.16 cubic feet per second per foot of drainage area. This is equivalent to a drainage area of 26.4 acres.

Assuming a 100-year, 24-hour, 100% probability of exceedance, the proposed 36-inch drain has a flow capacity of 30.74 cfs. This is equivalent to a flow of 1.16 cubic feet per second per foot of drainage area. This is equivalent to a drainage area of 26.4 acres. The proposed 36-inch drain has a flow capacity of 30.74 cfs. This is equivalent to a flow of 1.16 cubic feet per second per foot of drainage area. This is equivalent to a drainage area of 26.4 acres.

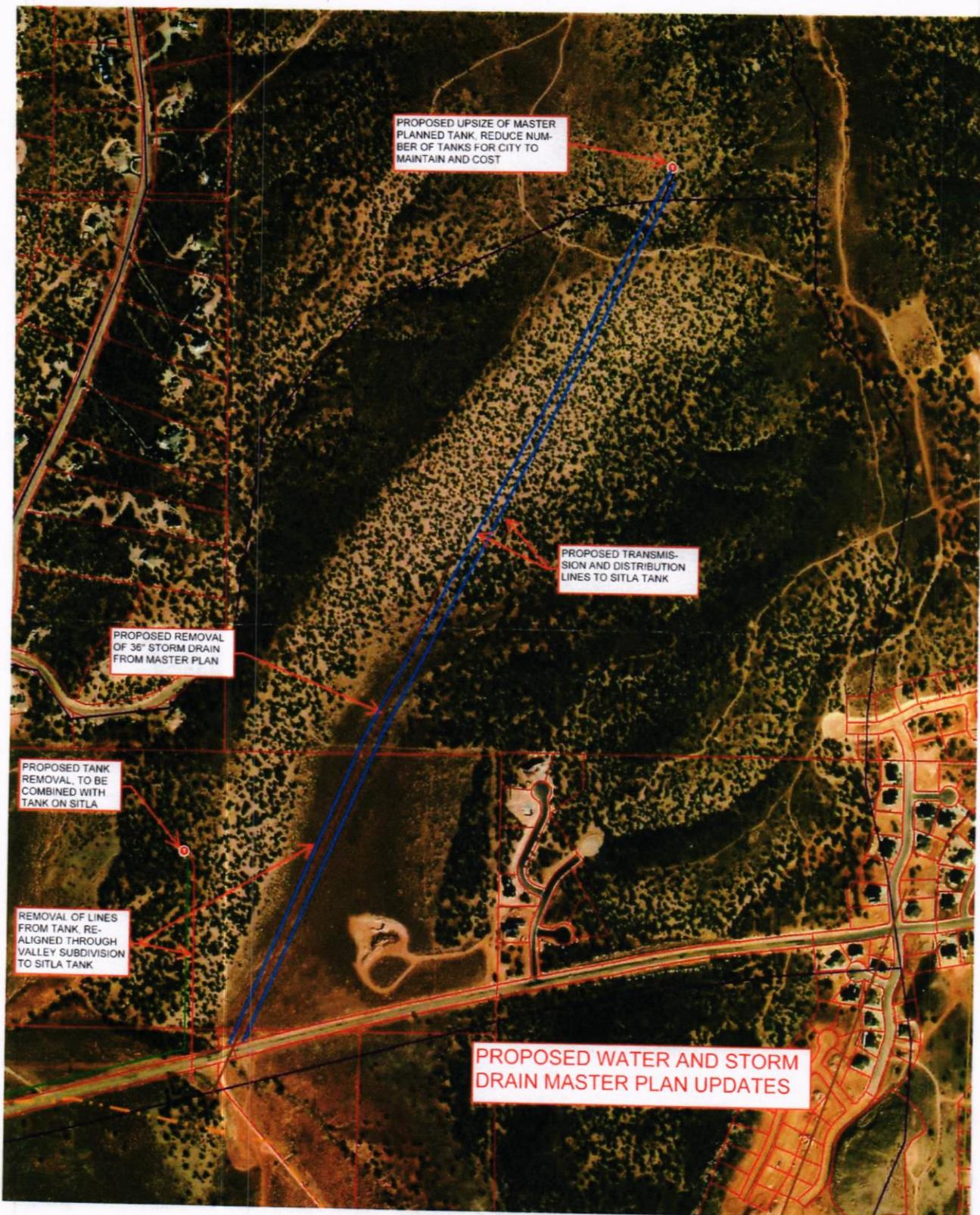
	Peak flow from The Valley Subdivision (developed)	Peak flow from The Valley Subdivision (developed) and SITLA (undeveloped)	Peak flow from The Valley Subd. (developed) and SITLA (developed, assuming no detention)	Peak flow from The Valley Subd. (developed) and SITLA (developed, assuming detention with release at 0.2 cfs/acre)	Peak flow from The Valley Subd. (developed) and SITLA (developed, assuming detention with release same as pre-development conditions)
Peak Flow at Junction 3	22.04 cfs	27.63 cfs	55.64 cfs	44.04 cfs	27.63 cfs
Street Flow Capacity at 1.16% slope	30.74 cfs	30.74 cfs	30.74 cfs	30.74 cfs	30.74 cfs
Pipe Flow Capacity needed at 1.16% slope	None	None	24.9 cfs	13.3 cfs	None
Pipe Size needed at 1.16% slope	None	None	24-inch	24-inch	None

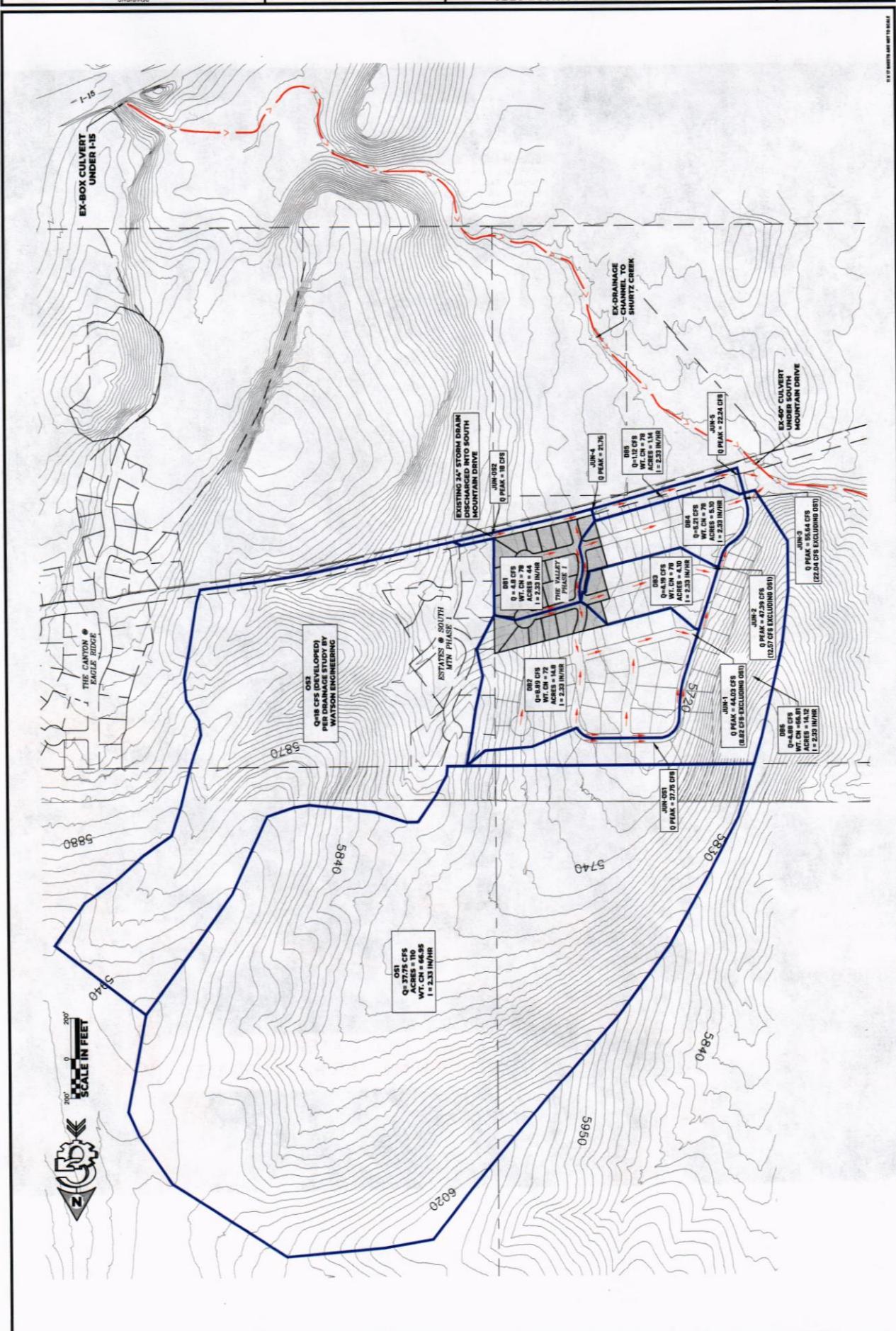
Note: Pipe size calculated based on Manning's "n" of 0.012 for ADS HDPE storm drain pipe.

Assuming there is no upstream detention, or if the upstream detention is released at 0.2 cfs/acre, then a 24-inch diameter storm drain pipe would be needed to convey the flows through the lower reach. As the road goes to the north, the slopes increase, so the pipe size may be able to be less than 24 inches.

If the upstream SITLA property installs a detention pond to restrict flows to match pre-developed conditions (which is required by ordinance under impact-fee-exempt development, if that flow is calculated to be less than 0.2 cfs/acre), then no storm drain would be needed. If not, then a storm drain pipe will be needed to convey the excess flows.

This item received a positive recommendation from the Planning Commission. The Planning Commission minutes are included with the previous agenda item. Please consider whether to amend the storm drain master plan.





CEDAR CITY ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE CEDAR CITY COUNCIL AMENDING CEDAR CITY'S STORM DRAIN MASTER PLAN  
BY REMOVING A MASTER PLANNED 36-INCH STORM DRAIN LINE IN THE VICINITY OF SOUTH  
MOUNTAIN DRIVE.**

**WHEREAS**, Go Civil Engineering, on behalf the Developer, has petitioned the City Council to change the current Storm Drain Master Plan by removing a master planned 36-inch storm drain line in the vicinity of South Mountain Drive as depicted in Exhibit A; and

**WHEREAS**, after providing public notice as required by City ordinance the Cedar City Planning Commission considered the proposed Storm Drain Master Plan amendment and found that the amendment is reasonably necessary, in the best interest of the public, and in harmony with the objectives and purposes of Cedar City's Storm Drain Master Plan; and

**WHEREAS**, the City Council after duly publishing and holding a public hearing to consider the proposed storm drain master plan amendments finds the proposed change furthers the City's policy of establishing and maintaining sound, stable, and desirable development within the City, promoting more fully the objectives and purposes of the City's Storm Drain Master Plan, or correcting manifest errors.

**NOW THEREFORE BE IT ORDAINED** by the City Council of Cedar City, State of Utah, that the City's Storm Drain Master Plan is amended by removing a master planned 36-inch storm drain line in the vicinity of South Mountain Drive, as more particularly described in Exhibit A, and City staff is hereby directed to make the necessary changes to the City's Storm Drain Master Plan.

This ordinance, Cedar City Ordinance No. \_\_\_\_\_, shall become effective immediately upon passage by the City Council and published in accordance with State Law.

Council Vote:

Hartley -  
Isom -  
Phillips -  
Melling -  
Riddle -

Dated this \_\_\_\_\_ day of May 2022.

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GARTH O. GREEN, MAYOR

[SEAL]

ATTEST:

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RENON SAVAGE, RECORDER

**Exhibit A**  
**Cedar City Ordinance \_\_\_\_\_.**