FARR WEST CITY COUNCIL AGENDA

May 5, 2022 at 7:00 p.m.
City Council Chambers
1896 North 1800 West
Farr West, UT 84404

Notice is hereby given that the City Council of Farr West City will hold a work session at 6:00 pm and its regular meeting at 7:00 pm on Thursday, May 5, 2022

Work Session

6:00 pm – Work session to discuss the 2022-2023 Tentative budget

Regular Meeting

1. Call to Order – Mayor Ken Phippen
2. Opening Ceremony
   a. Pledge of Allegiance
   b. Opening Prayer
3. Comments/Reports
   a. Public Comments *(2 minutes)*
   b. Report from the Planning Commission
4. Business Items
   a. Open a public hearing to consider approval of the 2022-2023 tentative budget
   b. Close public hearing and proceed with the regular meeting
   c. Approval of the 2022-2023 tentative budget
   d. Approval of a conditional use permit for Northwest Cascade, Inc for a Honey Bucket staging yard located at 2990 North 2000 West
   e. Discussion/Action – Special Blend Motor Garage LLC Conditional Use Permit
5. Consent Items
   a. Motion - Approval of minutes dated April 21, 2022
   b. Motion – Approval of bills dated May 4, 2022
6. Mayor/Council Follow-up
   a. Report on Assignments
7. Adjournment

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the City Recorder at 801-731-4187, at least three working days prior to the meeting. Notice of time, place and agenda of the meeting was mailed to each member of the City Council, posted in the City Hall, and posted on the Utah Public Meeting Notice Website on April 29, 2022.

Lindsay Afuvai

Lindsay Afuvai
Recorder

Report Criteria:
- Accounts to include: With balances
- Budget note year end periods: Current year
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
GENERAL FUND						
TAXES						
10-31-110	PROPERTY TAX	330,752.48	330,293.00	289,123.42	330,293.00	375,000.00
10-31-115	FEE IN LIEU	24,800.11	24,000.00	13,924.19	24,000.00	24,000.00
10-31-120	REDEMPTIONS	3,061.14	3,000.00	1,248.87	3,000.00	3,000.00
10-31-130	SALES TAX	1,724,930.31	1,367,707.00	1,114,240.30	1,367,707.00	1,493,500.00
10-31-140	FRANCHISE FEES	21,411.11	169,000.00	52,930.73	169,000.00	200,000.00
10-31-150	ROOM TAX	10,798.96	11,000.00	10,596.90	11,000.00	11,000.00
	Total TAXES:	2,115,754.11	1,905,000.00	1,482,064.41	1,905,000.00	2,106,500.00
LICENSE AND PERMIT						
10-32-210	BUSINESS LICENSE & PERMITS	19,295.00	20,000.00	18,855.00	20,000.00	20,000.00
10-32-220	BUILDING PERMITS	305,754.93	160,000.00	118,809.75	160,000.00	160,000.00
10-32-230	PLAN CHECK FEES	130,812.27	75,000.00	42,628.00	75,000.00	50,000.00
10-32-240	EXCAVATION PERMITS	400.00	.00	400.00	.00	.00
	Total LICENSE AND PERMIT:	456,262.20	255,000.00	180,692.75	255,000.00	230,000.00
INTERGOVERNMENTAL REVENUE						
10-33-320	GRANTS	193,578.00	185,000.00	55,441.00	185,000.00	100,000.00
10-33-350	CLASS C ROAD FUNDS	339,984.63	285,000.00	239,601.09	285,000.00	285,000.00
10-33-360	LOCAL OPTION SALES TAX-ROADS	162,140.79	105,000.00	105,050.17	105,000.00	110,000.00
10-33-380	CARES ACT GRANT REVENUE	609,512.57	.00	.00	.00	.00
10-33-390	CORONVIRUS RECOVERY FUNDS (FE	.00	825,000.00	437,009.50	825,000.00	875,000.00
	Budget notes: ARPA FUNDS					
	Total INTERGOVERNMENTAL REVENUE:	1,305,215.99	1,400,000.00	837,101.76	1,400,000.00	1,370,000.00
CHARGES FOR SERVICE						
10-34-430	PLANNING & ZONING COM FEES	4,385.00	4,000.00	4,329.00	4,000.00	4,000.00
10-34-480	PARK FEES	3,935.00	3,000.00	2,910.00	3,000.00	3,000.00
10-34-510	SENIOR CENTER ACTIVITIES	62.50	1,000.00	97.00	1,000.00	1,000.00
10-34-620	FLAG FOOTBALL FEES	.00	6,000.00	.00	6,000.00	6,000.00
10-34-650	BASEBALL & SOFTBALL FEES	13,002.87	17,000.00	55.00	17,000.00	17,000.00
10-34-680	STREET LIGHT FEES	26,374.41	24,000.00	15,835.13	24,000.00	24,000.00
10-34-800	RECREATION CENTER FEES	31,782.75	55,000.00	60,108.66	55,000.00	55,000.00
	Total CHARGES FOR SERVICE:	79,542.53	110,000.00	83,334.79	110,000.00	110,000.00
FINES & FORFEITURES						
10-35-510	JP FINES & FORFEITURES	58,350.32	70,000.00	59,429.48	70,000.00	70,000.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
	Total FINES & FORFEITURES:	58,350.32	70,000.00	59,429.48	70,000.00	70,000.00
MISCELLANEOUS						
10-36-270	PARK IMPACT FEES	184,646.00	85,000.00	44,044.00	85,000.00	45,000.00
10-36-610	INTEREST EARNINGS	13,394.95	13,500.00	6,977.09	13,500.00	13,500.00
10-36-620	CONTRIBUTIONS	3,000.00	2,000.00	500.00	2,000.00	2,000.00
10-36-630	FREEDOM FESTIVAL	4,080.00	15,000.00	575.46	15,000.00	15,000.00
10-36-650	CREDIT CARD SERVICE FEE	15.00	2,000.00	.00	2,000.00	2,000.00
10-36-660	RETURNED CHECK FEES	.00	.00	20.00	.00	.00
10-36-690	MISCELLANEOUS REVENUE	30,731.48	21,000.00	82,349.00	21,000.00	21,000.00
	Total MISCELLANEOUS:	235,867.43	138,500.00	134,465.55	138,500.00	98,500.00
SPECIAL FUND REVENUE						
10-39-940	UNAPPROPRIATED FUND CARRYOVE	.00	1,180,000.00	.00	1,180,000.00	1,500,000.00
	Budget notes: PARK IMPACE FEES $135,000 CLASS C $115,000 LOCAL OPTION HWY $450,000 BUDGETED TRANSFER TO CP $800,000					
	Total SPECIAL FUND REVENUE:	.00	1,180,000.00	.00	1,180,000.00	1,500,000.00
ADMINISTRATIVE						
10-41-110	SALARIED EMPLOYEES	142,991.74	158,000.00	127,711.78	158,000.00	167,000.00
10-41-120	LEGISLATIVE WAGES	35,050.00	35,400.00	29,500.00	35,400.00	37,500.00
	Budget notes: AVERAGE SURVEY INCREASE 5.82%					
10-41-130	EMPLOYEE BENEFITS	54,490.68	82,300.00	76,584.78	82,300.00	87,000.00
10-41-240	OFFICE SUPPLIES	15,275.16	15,000.00	14,279.17	15,000.00	15,000.00
10-41-310	LEGAL	21,371.65	15,000.00	15,377.17	15,000.00	18,000.00
10-41-320	ENGINEERING	9,061.25	20,000.00	11,732.75	20,000.00	20,000.00
10-41-340	AUDIT	9,000.00	10,000.00	9,450.00	10,000.00	10,000.00
10-41-350	MAINTENANCE CONTRACT	9,080.86	5,000.00	7,725.28	5,000.00	10,000.00
10-41-510	INSURANCE & BONDS	30,130.13	35,000.00	27,019.45	35,000.00	35,000.00
10-41-580	TRAVEL AND TRAINING - EMPLOYEE	3,178.47	15,000.00	6,857.77	15,000.00	10,000.00
10-41-582	TRAVEL AND TRAINING - ELECTED	.00	.00	.00	.00	8,000.00
10-41-610	ELECTION	.00	2,000.00	4,203.75	2,000.00	.00
10-41-620	NEWSLETTER	1,531.85	.00	1,339.28	.00	.00
10-41-640	CREDIT CARD COLLECTION EXPENS	4,463.74	5,000.00	2,687.77	5,000.00	5,000.00
10-41-650	COMMUNITY INVOLVEMENT	3,192.27	8,000.00	1,589.41	8,000.00	8,000.00
10-41-660	CHRISTMAS EXPENSE	9,466.74	4,000.00	2,949.75	4,000.00	4,000.00
10-41-670	YOUTH COUNCIL	.00	1,000.00	.00	1,000.00	1,000.00
10-41-740	OFFICE EQUIPMENT	11,861.77	11,000.00	1,015.69	11,000.00	11,000.00
10-41-800	MISC EXPENSES	10,316.77	8,000.00	4,053.70	8,000.00	8,000.00
10-41-900	COVID RECOVERY EXPENDITURE (F)	.00	825,000.00	.00	825,000.00	875,000.00
	Budget notes: ARPA STIMULUS FUNDS FOR PW SITE PHASE #2 PROJECT					
	Total ADMINISTRATIVE:	370,463.08	1,254,700.00	344,077.50	1,254,700.00	1,329,500.00
MUNICIPAL COURT						
10-42-110	SALARIED EMPLOYEES	53,591.76	56,000.00	45,935.83	56,000.00	58,000.00
10-42-130	EMPLOYEE BENEFITS	12,967.64	23,537.00	18,611.99	23,537.00	25,500.00
10-42-310	LEGAL COURT SERVICES	5,000.00	5,000.00	4,200.00	5,000.00	6,000.00
10-42-460	MISCELLANEOUS	95.00	2,000.00	390.00	2,000.00	2,000.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
10-42-610	SUPPLIES	3,177.89	4,000.00	2,605.59	4,000.00	4,000.00
	Total MUNICIPAL COURT:	74,832.29	90,537.00	71,743.41	90,537.00	95,500.00
GENERAL GOVERNMENTAL BUILDINGS						
10-51-110	SALARIED EMPLOYEES	81,254.79	100,000.00	75,437.33	100,000.00	106,000.00
10-51-130	EMPLOYEE BENEFITS	64,507.29	59,338.00	50,201.06	59,338.00	63,500.00
10-51-260	MAINTENANCE	36,607.23	40,000.00	26,093.45	40,000.00	40,000.00
10-51-270	UTILITIES	31,314.21	36,000.00	38,731.78	36,000.00	36,000.00
10-51-280	TELEPHONE	14,313.92	14,000.00	14,031.85	14,000.00	14,000.00
10-51-720	BUILDING & EQUIPMENT M & R	37,570.64	60,000.00	21,682.91	60,000.00	60,000.00
10-51-740	EQUIPMENT PURCHASES	14,421.05	25,000.00	14,519.89	25,000.00	25,000.00
10-51-750	STORM SEWER M & R	.00	.00	370.00	.00	.00
10-51-760	STORM SEWER EXPANSION	.00	.00	1,049.00	.00	.00
	Total GENERAL GOVERNMENTAL BUILDINGS:	279,989.13	334,338.00	242,117.27	334,338.00	344,500.00
PUBLIC SAFETY						
10-52-110	SALARIED EMPLOYEES	44,098.92	46,250.00	38,285.62	46,250.00	49,000.00
10-52-120	CROSSING GUARD	15,632.50	18,000.00	13,529.21	18,000.00	18,000.00
10-52-130	EMPLOYEE BENEFITS	24,926.35	25,900.00	21,541.19	25,900.00	28,000.00
10-52-285	LAW ENFORCEMENT	519,871.48	645,000.00	481,074.29	645,000.00	745,000.00
Budget notes:						
	ESTIMATE - STILL WAITING FOR FINAL NUMBER					
10-52-300	PLANNING COMMISSION EXPENSE	.00	5,000.00	.00	5,000.00	5,000.00
10-52-330	WEBER COUNTY ANIMAL CONTROL	53,859.75	30,000.00	33,351.00	30,000.00	30,000.00
10-52-610	PLANNING COMMISSION REIMBURSE	9,400.00	12,000.00	8,500.00	12,000.00	12,000.00
10-52-650	MITIGATION PLAN	.00	10,000.00	.00	10,000.00	5,000.00
10-52-660	C.E.R.T PROGRAM	.00	5,000.00	.00	5,000.00	5,000.00
	Total PUBLIC SAFETY:	667,789.00	797,150.00	596,281.31	797,150.00	897,000.00
HIGHWAYS & PUBLIC IMPROVEMENTS						
10-60-323	STREET LIGHTS	32,492.31	29,000.00	27,637.65	29,000.00	29,000.00
10-60-324	SNOW REMOVAL - ROADS	4,590.28	15,000.00	2,748.50	15,000.00	15,000.00
10-60-325	SIDEWALK MAINTENANCE & REPAIR	2,250.00	20,000.00	20,000.00	20,000.00	25,000.00
10-60-330	SIDEWALK EXPANSION PROJECTS	.00	30,000.00	30,000.00	30,000.00	25,000.00
10-60-710	ROAD MAINTENANCE & REPAIR	24,027.61	60,000.00	2,289.75	60,000.00	60,000.00
10-60-715	ADDITIONAL STREET LIGHTS	2,231.00	10,000.00	40,692.00	10,000.00	10,000.00
10-60-725	CLASS C ROAD IMPROVEMENTS	268,396.01	300,000.00	277,104.22	300,000.00	400,000.00
10-60-730	LOCAL OPTION TAX-ROADS	14,010.00	395,000.00	149,732.53	395,000.00	560,000.00
10-60-735	LOCAL OPTION TRAILS	4,034.63	20,000.00	.00	20,000.00	20,000.00
10-60-740	GRANT EXPENDITURES - TRAILS	37,500.00	.00	.00	.00	.00
	Total HIGHWAYS & PUBLIC IMPROVEMENTS:	389,531.84	879,000.00	550,204.65	879,000.00	1,144,000.00
PARKS						
10-64-110	FULL TIME SALARIES & WAGES	.00	50,500.00	42,213.69	50,500.00	53,500.00
10-64-115	SEASONAL WAGES	65,060.88	30,000.00	9,966.50	30,000.00	35,000.00
10-64-130	EMPLOYEE BENEFITS	38,529.05	23,275.00	19,084.21	23,275.00	26,000.00
10-64-260	EQUIPMENT - PARKS	222.60	10,000.00	1,000.00	10,000.00	10,000.00
10-64-275	PARK LIGHTS	4,438.62	5,000.00	3,917.91	5,000.00	5,000.00
10-64-400	PARK MAINTENANCE	31,578.78	35,000.00	25,787.60	35,000.00	35,000.00
10-64-450	CHRISTMAS LIGHTING	.00	10,000.00	4,821.75	10,000.00	15,000.00
10-64-610	FREEDOM FESTIVAL	15,856.55	.00	1,000.00-	.00	.00
10-64-646	SUPPLIES - BASEBALL	2,536.61	.00	.00	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
10-64-650	FISHING CLUB	2,276.33	.00	.00	.00	.00
10-64-700	PARK DEVELOPMENT (IMPACT FEE)	60,903.50	150,000.00	158,962.13	150,000.00	180,000.00
Budget notes:						
	PUBLIC WORKS SITE PHASE #2 $96,000					
10-64-720	PARK GRANT EXPENDITURES	63,857.45	185,000.00	.00	185,000.00	100,000.00
10-64-760	EQUIPMENT PURCHASES	3,150.00	.00	.00	.00	.00
	Total PARKS:	288,410.37	498,775.00	264,753.79	498,775.00	459,500.00
SENIOR CENTER ACTIVITIES						
10-66-110	SALARIES & WAGES	14,400.00	15,000.00	12,000.00	15,000.00	16,000.00
10-66-130	EMPLOYEE BENEFITS	1,104.63-	1,400.00	932.40	1,400.00	1,500.00
10-66-240	OFFICE SUPPLIES	24.38	1,000.00	251.19	1,000.00	1,000.00
10-66-260	EQUIPMENT	1,865.63	3,000.00	743.58	3,000.00	3,000.00
10-66-350	ACTIVITIES	592.33	5,000.00	1,448.16	5,000.00	5,000.00
10-66-770	MISCELLANEOUS	372.85	2,000.00	1,415.74	2,000.00	2,000.00
	Total SENIOR CENTER ACTIVITIES:	16,150.56	27,400.00	16,791.07	27,400.00	28,500.00
RECREATION						
10-68-110	FULL-TIME SALARIES & WAGES	94,760.89	69,100.00	58,229.05	69,100.00	72,000.00
10-68-115	PART-TIME SALARIES & WAGES	4,720.00	44,000.00	28,106.25	44,000.00	49,000.00
10-68-130	EMPLOYEE BENEFITS	39,046.27	32,000.00	26,126.43	32,000.00	34,000.00
10-68-240	OFFICE SUPPLIES	129.90	2,000.00	1,012.38	2,000.00	2,000.00
10-68-260	EQUIPMENT	9,116.86	10,000.00	12,927.03	10,000.00	10,000.00
10-68-280	UTILITIES	8,002.35	15,000.00	7,254.71	15,000.00	15,000.00
10-68-350	CLEANING SUPPLIES	1,756.78	2,000.00	1,724.56	2,000.00	2,000.00
10-68-400	MAINTENANCE & REPAIR	2,616.40	6,000.00	1,847.49	6,000.00	6,000.00
10-68-610	FREEDOM FESTIVAL	.00	36,000.00	8,315.08	36,000.00	36,000.00
10-68-645	HOLIDAY CELEBRATION	.00	5,000.00	.00	5,000.00	5,000.00
10-68-646	BASEBALL SUPPLIES	453.00	3,000.00	3,153.50	3,000.00	3,000.00
10-68-647	FLAG FOOTBALL SUPPLIES	.00	3,000.00	1,992.50	3,000.00	3,000.00
10-68-650	FISHING CLUB	.00	1,500.00	647.80	1,500.00	1,500.00
10-68-770	MISCELLANEOUS	11,163.74	15,000.00	12,926.82	15,000.00	15,000.00
	Total RECREATION:	171,766.19	243,600.00	164,263.60	243,600.00	253,500.00
MISCELLANEOUS						
10-71-500	CARES ACT - SUBGRANT WEBER CTY	481,080.31	.00	.00	.00	.00
10-71-501	CARES ACT - GENERAL GOV EXPED	128,432.26	.00	.00	.00	.00
10-71-940	CONTRIBUTIONS TO CDA FUND	25,000.00	25,000.00	14,000.00	25,000.00	25,000.00
10-71-960	CONTRIBUTIONS TO CAPITAL FUND	268,621.22	800,000.00	.00	800,000.00	800,000.00
10-71-970	CONTRIBUTIONS TO CP - ASSETS	108,000.00	108,000.00	63,000.00	108,000.00	108,000.00
	Total MISCELLANEOUS:	1,011,133.79	933,000.00	77,000.00	933,000.00	933,000.00
	GENERAL FUND Revenue Total:	4,250,992.58	5,058,500.00	2,777,088.74	5,058,500.00	5,485,000.00
	GENERAL FUND Expenditure Total:	3,270,066.25	5,058,500.00	2,327,232.60	5,058,500.00	5,485,000.00
	Net Total GENERAL FUND:	980,926.33	.00	449,856.14	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
CDA GENERAL FUND						
MISCELLANEOUS						
21-36-610	INTEREST EARNINGS	575.22	500.00	281.06	500.00	500.00
	Total MISCELLANEOUS:	575.22	500.00	281.06	500.00	500.00
CONTRIBUTIONS & TRANSFERS						
21-38-840	CONTRIBUTIONS - GENERAL FUND	25,000.00	25,000.00	14,000.00	25,000.00	25,000.00
	Total CONTRIBUTIONS & TRANSFERS:	25,000.00	25,000.00	14,000.00	25,000.00	25,000.00
EXPENDITURES						
21-40-200	ECONOMIC DEVELOPMENT	.00	25,500.00	.00	25,500.00	25,500.00
	Total EXPENDITURES:	.00	25,500.00	.00	25,500.00	25,500.00
	CDA GENERAL FUND Revenue Total:	25,575.22	25,500.00	14,281.06	25,500.00	25,500.00
	CDA GENERAL FUND Expenditure Total:	.00	25,500.00	.00	25,500.00	25,500.00
	Net Total CDA GENERAL FUND:	25,575.22	.00	14,281.06	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
SEWER FUND						
MISCELLANEOUS						
52-36-610	INTEREST EARNINGS	13,520.45	15,000.00	5,710.51	15,000.00	15,000.00
	Total MISCELLANEOUS:	13,520.45	15,000.00	5,710.51	15,000.00	15,000.00
UTILITY REVENUE						
52-37-720	SEWER SERVICE FEES	857,617.51	800,000.00	511,999.48	800,000.00	894,000.00
Budget notes:	CWSD INCREASE FOR FY2023 11.80% - PROPOSED INCREASE TO PASS ON TO CUSTOMERS/RESIDENTS					
	Total UTILITY REVENUE:	857,617.51	800,000.00	511,999.48	800,000.00	894,000.00
CONTRIBUTIONS & TRANSFERS						
52-38-840	CONTRIBUTED REVENUE	7,574.58	.00	.00	.00	.00
	Total CONTRIBUTIONS & TRANSFERS:	7,574.58	.00	.00	.00	.00
SPECIAL FUND REVENUE						
52-39-910	UNAPPROPRIATED FUND BALANCE	.00	232,250.00	.00	232,250.00	487,250.00
52-39-920	SEWER RESERVE FUNDS	.00	220,000.00	.00	220,000.00	198,800.00
	Total SPECIAL FUND REVENUE:	.00	452,250.00	.00	452,250.00	686,050.00
EXPENDITURES						
52-40-110	SALARIED EMPLOYEES	96,494.66	100,000.00	83,409.85	100,000.00	125,000.00
52-40-130	EMPLOYEE BENEFITS	58,311.99	57,250.00	47,395.90	57,250.00	65,250.00
52-40-250	REPAIRS & MAINTENANCE	1,959.13	120,000.00	54,930.49	120,000.00	120,000.00
52-40-255	SERVICE CHARGE-BONA VISTA	52,332.15	52,000.00	31,484.70	52,000.00	52,000.00
52-40-270	UTILITIES	2,872.66	4,000.00	2,096.20	4,000.00	4,000.00
52-40-360	ENGINEERING FEES	569.38	20,000.00	6,311.50	20,000.00	20,000.00
52-40-480	SEWER PROCESSING	516,912.00	565,000.00	398,670.00	565,000.00	605,000.00
52-40-490	SEWER EXPANSION PROJECT	327.00	270,000.00	.00	270,000.00	270,000.00
Budget notes:	PUBLIC WORKS SITE PHASE #2 - $270,000 (IMPACT FEE)					
52-40-510	INSURANCE & BONDS	.00	7,000.00	.00	7,000.00	7,000.00
52-40-680	PENSION EXPENSE	7,044.29-	2,000.00	.00	2,000.00	2,000.00
52-40-690	DEPRECIATION	64,076.38	70,000.00	38,500.00	70,000.00	70,000.00
52-40-830	TRANSFER TO CAPITAL PROJECTS	.00	.00	.00	.00	4,800.00
52-40-950	CAPITAL EXPENSES	.00	.00	.00	.00	250,000.00
Budget notes:	PUBLIC WORKS SITE PHASE #2 - $250,000					
	Total EXPENDITURES:	786,811.06	1,267,250.00	662,798.64	1,267,250.00	1,595,050.00
	SEWER FUND Revenue Total:	878,712.54	1,267,250.00	517,709.99	1,267,250.00	1,595,050.00
	SEWER FUND Expenditure Total:	786,811.06	1,267,250.00	662,798.64	1,267,250.00	1,595,050.00
	Net Total SEWER FUND:	91,901.48	.00	145,088.65-	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
STORM WATER FUND						
REVENUE						
54-36-220	STORM WATER INSPECTION FEES	5,500.00	.00	13,500.00	.00	.00
54-36-280	STORM WATER IMPACT FEES	274,774.20	120,000.00	135,033.47	120,000.00	60,000.00
54-36-290	STORM WATER MAINTENANCE FEES	176,126.97	170,000.00	96,931.76	170,000.00	340,000.00
Budget notes:						
	PROPOSED RATE INCREASE					
54-36-610	INTEREST EARNINGS	460.42	30,000.00	133.87	30,000.00	30,000.00
54-36-840	CONTRIBUTED REVENUES	60,482.44	.00	.00	.00	.00
54-36-950	STORM WATER CARRYOVER	.00	428,000.00	.00	428,000.00	470,550.00
	Total REVENUE:	517,344.03	748,000.00	245,599.10	748,000.00	900,550.00
EXPENDITURES						
54-40-105	PENSION EXPENSE	5,066.00-	.00	.00	.00	.00
54-40-110	SALARIES & WAGES	72,679.67	74,000.00	63,066.00	74,000.00	80,000.00
54-40-130	EMPLOYEE BENEFITS	33,936.93	29,000.00	37,194.76	29,000.00	30,750.00
54-40-250	MAINTENANCE & REPAIRS	35,719.78	300,000.00	129,188.75	300,000.00	120,000.00
Budget notes:						
	ANNUAL MAINTENANCE ITEMS - STREET SWEEPING, CLEANING, DUES, TRAINING, GUTTER REPAIRS, MISC ENGINEERING					
54-40-490	STORM WATER EXPANSION IMPACT F	1,670.25	200,000.00	181,886.77	200,000.00	350,000.00
Budget notes:						
	PUBLIC WORKS SITE PHASE #2 - $350,000					
54-40-550	PROFESSIONAL SERVICES	.00	15,000.00	.00	15,000.00	15,000.00
54-40-590	EQUIPMENT & CAPITAL ASSET	.00	.00	.00	.00	170,000.00
Budget notes:						
	PUBLIC WORKS SITE PHASE #2 - $170,000					
54-40-690	DEPRECIATION	128,431.05	130,000.00	63,000.00	130,000.00	130,000.00
54-40-830	TRANSFER TO CAPITAL PROJECTS	.00	.00	.00	.00	4,800.00
	Total EXPENDITURES:	267,371.68	748,000.00	474,336.28	748,000.00	900,550.00
	STORM WATER FUND Revenue Total:	517,344.03	748,000.00	245,599.10	748,000.00	900,550.00
	STORM WATER FUND Expenditure Total:	267,371.68	748,000.00	474,336.28	748,000.00	900,550.00
	Net Total STORM WATER FUND:	249,972.35	.00	228,737.18-	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
SANITATION FUND						
REVENUE						
56-34-520	RECYCLING COLLECTION FEES	106,150.90	100,000.00	56,662.16	100,000.00	109,000.00
Budget notes:						
	TRANSFER STATION 9% INCREASE - PROPOSED PASS THRU TO CUSTOMERS/RESIDENTS					
56-34-530	REFUSE COLLECTION CHARGES	287,397.29	260,000.00	163,843.11	260,000.00	280,000.00
Budget notes:						
	TRANSFER STATION 9% INCREASE - PROPOSED PASS THRU TO CUSTOMERS/RESIDENTS					
56-34-540	GARBAGE CAN SALES	19,510.00	12,000.00	8,700.00	12,000.00	18,000.00
	Total REVENUE:	413,058.19	372,000.00	229,205.27	372,000.00	407,000.00
SANITATION						
56-36-610	INTEREST EARNINGS	239.32	2,000.00	131.69	2,000.00	2,000.00
	Total SANITATION:	239.32	2,000.00	131.69	2,000.00	2,000.00
EXPENDITURES						
56-40-410	TRANSFER STATION	143,435.32	136,000.00	92,018.53	136,000.00	150,000.00
56-40-420	REFUSE COLLECTION CHARGES	116,636.20	115,000.00	94,655.00	115,000.00	125,000.00
56-40-430	RECYCLING COLLECTION	87,293.20	82,000.00	65,155.95	82,000.00	82,000.00
56-40-440	RECYCLING PROCESSING	17,384.42	17,000.00	20,610.06	17,000.00	22,000.00
56-40-480	GARBAGE CAN PURCHASES	25,593.48	24,000.00	25,307.85	24,000.00	30,000.00
	Total EXPENDITURES:	390,342.62	374,000.00	297,747.39	374,000.00	409,000.00
	SANITATION FUND Revenue Total:	413,297.51	374,000.00	229,336.96	374,000.00	409,000.00
	SANITATION FUND Expenditure Total:	390,342.62	374,000.00	297,747.39	374,000.00	409,000.00
	Net Total SANITATION FUND:	22,954.89	.00	68,410.43-	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
CP - ASSET REPLACEMENT						
MISCELLANEOUS						
61-36-610	INTEREST REVENUE	1,949.68	2,500.00	613.34	2,500.00	2,500.00
61-36-670	SALE OF ASSETS	.00	250,000.00	28,300.00	250,000.00	154,900.00
	Total MISCELLANEOUS:	1,949.68	252,500.00	28,913.34	252,500.00	157,400.00
CONT. & TRANSFERS						
61-38-840	CONTRIBUTIONS - GENERAL FUND	108,000.00	108,000.00	63,000.00	108,000.00	108,000.00
61-38-845	CONTRIBUTIONS - ENTERPRISE FUN	.00	.00	.00	.00	9,600.00
61-38-940	APPROPRIATIONS	.00	84,500.00	.00	84,500.00	.00
	Total CONT. & TRANSFERS:	108,000.00	192,500.00	63,000.00	192,500.00	117,600.00
EXPENDITURES						
61-40-740	EQUIPMENT PURCHASES	194,622.91	445,000.00	133,152.00	445,000.00	275,000.00
	Budget notes: 1 TON TRUCK $50,000 (DAVE'S) 1/2 TON TRUCK $50,000 (BUBBA'S) SIDE BY SIDE $15,000 1/2 TON TRUCK $50,000 (NATE'S) 1 TON TRUCK $50,000 (ROBBIE'S) 1/2 TON TRUCK $50,000 (JOSH'S)					
	Total EXPENDITURES:	194,622.91	445,000.00	133,152.00	445,000.00	275,000.00
	CP - ASSET REPLACEMENT Revenue Total:	109,949.68	445,000.00	91,913.34	445,000.00	275,000.00
	CP - ASSET REPLACEMENT Expenditure Total:	194,622.91	445,000.00	133,152.00	445,000.00	275,000.00
	Net Total CP - ASSET REPLACEMENT:	84,673.23-	.00	41,238.66-	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
CAPITAL PROJECT FUND						
MISCELLANEOUS						
70-36-610	INTEREST EARNINGS	6,730.04	6,000.00	3,037.91	6,000.00	6,000.00
	Total MISCELLANEOUS:	6,730.04	6,000.00	3,037.91	6,000.00	6,000.00
CONTRIBUTIONS & TRANSFERS						
70-38-840	TRANSFER-GENERAL FUND	268,621.22	800,000.00	.00	800,000.00	800,000.00
	Total CONTRIBUTIONS & TRANSFERS:	268,621.22	800,000.00	.00	800,000.00	800,000.00
EXPENDITURES						
70-40-620	GENERATOR	632.47	3,000.00	.00	3,000.00	3,000.00
70-40-630	CAPITAL EXP - PUBLIC WORKS	147,199.00	.00	.00	.00	200,000.00
	Budget notes:					
	PUBLIC WORKS SITE PHASE #2 - $171,000					
70-40-640	CAPITAL EXP - RECREATION	1,636.00	75,000.00	7,327.50	75,000.00	100,000.00
	Budget notes:					
	REC CENTER ROOF REPLACEMENT $93,000					
70-40-750	MISCELLANEOUS PROJECTS	.00	50,000.00	.00	50,000.00	50,000.00
70-40-950	INCREASE IN RESERVE	.00	678,000.00	.00	678,000.00	453,000.00
	Total EXPENDITURES:	149,467.47	806,000.00	7,327.50	806,000.00	806,000.00
	CAPITAL PROJECT FUND Revenue Total:	275,351.26	806,000.00	3,037.91	806,000.00	806,000.00
	CAPITAL PROJECT FUND Expenditure Total:	149,467.47	806,000.00	7,327.50	806,000.00	806,000.00
	Net Total CAPITAL PROJECT FUND:	125,883.79	.00	4,289.59-	.00	.00

Account Number	Account Title	2020-21 Prior year Actual	2021-22 Current year Budget	2021-22 Current year Actual	2022-22 Current year Projected budget	2022-23 Future year Budget
DEBT FUND						
Department: 40						
95-40-680	GENERAL GOV PENSION EXPENSE	22,091.00-	.00	.00	.00	.00
95-40-690	PUBLIC SAFETY PENSION EXPENSE	4,023.00-	.00	.00	.00	.00
95-40-700	PARKS PENSION EXPENSE	12,156.00-	.00	.00	.00	.00
	Total Department: 40:	38,270.00-	.00	.00	.00	.00
	DEBT FUND Revenue Total:	.00	.00	.00	.00	.00
	DEBT FUND Expenditure Total:	38,270.00-	.00	.00	.00	.00
	Net Total DEBT FUND:	38,270.00	.00	.00	.00	.00
	Net Grand Totals:	1,450,810.83	.00	23,627.31-	.00	.00

Report Criteria:
- Accounts to include: With balances
- Budget note year end periods: Current year
- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks

Farr West City

APPLICATION FOR ISSUANCE OF CONDITIONAL USE PERMIT

The Municipal Code 17.48.020 requires that the following be considered to obtain a Conditional Use Permit.

Application Date 4/4/22 Applicant Name Northwest Cascade, Inc. (NWC)

Mailing Address PO Box 73399 Puyallup, WA 98373

Phone Number 605-222-7368 Email Mark@nwcascade.com

Property address of proposed conditional use 2990N 2000W Current Zoning: C-2

Please list the requested conditional use as listed within the city zoning ordinance 17.36.030 B

A) Explain how the proposed use of the particular location is necessary or desirable to provide a service or facility which will contribute to the general well-being of the community.

We primarily provide clean portable restrooms, sinks and other sanitary site services to the construction industry, municipalities, special events and many others in the community. During Covid our services were deemed essential for the Public's health, safety and welfare of the communities that we serve. Having a location local to this community will allow us to better serve this community and be a partner in promoting the well-being of the community as a whole

B) Explain how such use will not be detrimental to the health, safety and general welfare of persons nor injurious to property or improvements in the community, but will be compatible with and complementary to the existing surrounding uses.

This proposal is for NWC to utilize this site as a staging yard for clean portable toilets, sinks and similar equipment to serve the construction and special events industries. The services as described above are essential and promote the Public's health, safety and welfare for the well-being of the communities NWC serves. To be compatible with and complementary to the existing surrounding uses we are proposing and willing to buffer the perimeter of property for which these staging activities will take place.

C) Explain how the proposed use will comply with the regulations and conditions specified in this title for such use.

Our proposed site plan will propose a decorative concrete wall for noise and sight mitigation coming from the staging operations. (see attached photo) NWC is also proposing an 80' X 40' building to house the distribution trucks. The long side of the building would be parallel with the highway of which will provide additional screening.

D) Explain how the proposed use conforms to the goals, policies and governing principles and land use of the Farr West City General Plan.

The stated goal of C-2 zoning is to provide an area to accommodate the orderly development of commercial businesses within the city with well landscaped lots and off street parking. NWC's proposed facility for our essential business certainly complies with that goal.

E) Explain how the proposed use will not lead to the deterioration of the environment, or ecology of the immediate vicinity, the general area, or the community as a whole.

This location will be used solely as a staging (storage) area. This proposed use will not cause deterioration of the environment or ecology of the area. More specifically any waste collected from the portable toilets will be disposed of properly at an off-site permitted location. All vehicles utilized in support of these facilities, i.e. pump trucks, are required to be annually tested and certified by the proper jurisdictional authorities. All portable toilets to be staged on this property would be entirely cleaned and sanitized prior entering this property.

______________________ **Property Owner? Y N**

Signature of Applicant

Date Application & $100.00 Processing Fee received April 11, 2022

Received by McKinzie

Date of public hearing: April 28, 2022

Date application was X **Approved** ___ **Denied by Planning Commission** April 28, 2022

Conditions/Reasons

obtain UDOT approval for access; comply with all city codes and standards; eight foot concrete wall; storm water maintenance agreement; interior emptying and cleaning of porta-potties shall be done off-site; no on-site storage of uncleaned units; odor complaints verified by city shall be resolved by Honey Bucket

Date application was ___ **Approved** ___ **Denied by City Council:** ______________

Conditions/Reasons

____

Planning Commission Chair ______________________

Mayor ______________________

Northwest Cascade
Home Of
Honey Bucket

March 18, 2022

Project Description

The proposed project is to provide a commercial portable restroom and fencing operation designed to temporarily store clean portable restrooms, comfort stations, steel containers (con ex) and panel fencing for redelivery to construction job sites and special event venues. The pumping and cleaning of portable restrooms will happen offsite at approved designated customer locations. The Address of the site is 2990N 2000W. The site is currently zoned C-2, which allows construction businesses with a conditional use permit; when recommended by the Planning Commission and approved by the City Council. The land to the south is a construction business. The site layout will take great care to assure harmonious development and provide privacy to the neighbors by complying with Chapter 17.36 of the city's code.

The site will consist of the following:

- The portable restroom and fencing operation designed to temporarily store clean portable restrooms, comfort stations, steel containers) con ex's and panel fencing operation will not be open to the public.
- The site would have one entrance with throat long enough to have the trucks off the public road, when opening the gate.
- An architecturally compliant 3200 SF building (80 x 40) with an employee restroom, storage and indoor truck parking.
- The site has public water and sewer to the site.
- A paved area for vehicle maneuvering and parking for 10 employees, including 1 ADA stall. NWC anticipates domiciling 6 route trucks and 2 pickup/ delivery trucks at this yard.
- Storm water will be treated with a storm pond on site to meet meeting the city's construction standards.
- Project area perimeter screening on three sides (East side has concrete noise barrier on 1-15) will be provided with 6 foot high concrete decorative wall something similar to the following:

StoneTree
Concrete Fence Systems

Operational Characteristics / Activities:

Employees. A maximum 10 employees (may vary depending on work load). Employees will not always be present during hours of operation; upon arriving to work and after completing administrative/scheduling activities; employees will load and unload portable restrooms and fencing as outlined below.

Hours of Operation. The business will typically operate 5 days a week, from 5:00 AM to 7:00 PM. During peak event seasons, the business may operate 7 days a week, 24 hours a day.

Average Daily Trips. The average number of vehicle trips for the project is estimated to be forty (40) trips per day; 20 ADT for employees (10 to the site from ~ 5:40 to 6:00 AM; 10 from the site at ~8:00 to 8:20 PM); and 20 ADT for trucks (10 from the site from ~6:15 to 10:00 AM; 10 to the site from ~4:00 to 8:00 PM).

Delivery vehicles. The delivery vehicles to be used include commercial trucks and trailers. The largest trucks anticipated will be 65 feet (tractor with 53-foot trailer).

Vehicle movement and Site Access. The site will utilize an existing access to 2000W Highway via an improved paved driveway that includes a right-in-only and right-out-only design. Vehicle movement and scheduling will be varied depending on demand; departure and return travel times will also vary widely depending on customer locations. (Truck movement times are demonstrated in "Average Daily Trips" above, which anticipate approximate 4-hour departure and return windows.)

Noise. Intermittent noise from typical vehicle movement is anticipated. Loading and unloading of portable restrooms and fencing will be done by hand; no forklift use is proposed. Any noise would be contained with the concrete walls on all sides.

Delivery and Pick-up of Portable restrooms and fencing. Typically, employees will load their assigned vehicle for the work day with clean portable restrooms and fencing to be delivered to customer locations. Employees will unload empty portable restrooms and fencing from completed customer locations, when returning at the end of the day.

Portable restroom cleaning. No servicing of portable restrooms will occur onsite. All portable restrooms are pumped, cleaned and prepped at designated, approved locations off-site prior to being returned to the onsite storage area. All wastewater is disposed of off-site at legally approved dump facilities.

Route Service of Portable restrooms. Typically, the employees will report to the location to get their assigned vehicle for the day. To prepare the vehicle they will fill it with fresh water and stock their toilet paper and cleaning products for the servicing of the portable restrooms on their assigned routes. The trucks are water-tight and are inspected annually by the County. They are dumped off-site at a legally designated dump facility. They are dumped when full, usually when the trucks are near the dump facility.

Water/Sewer

- As stated above the site has public sewer and water available to it.

Landscaping

- The Landscaping would be in accordance with section 17.36.060

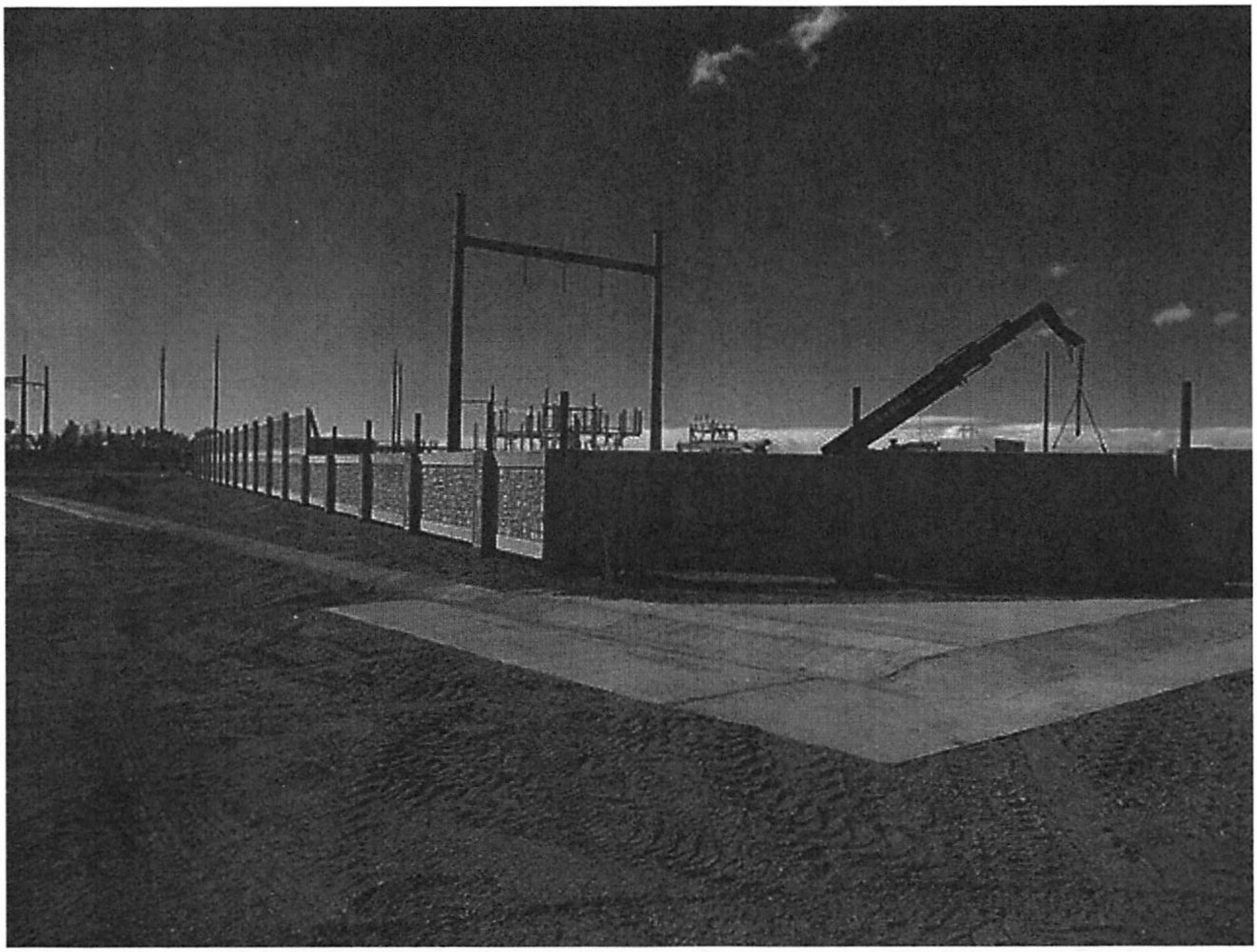
Signage

- An aesthetically designed entrance sign will comply with signage regulations.

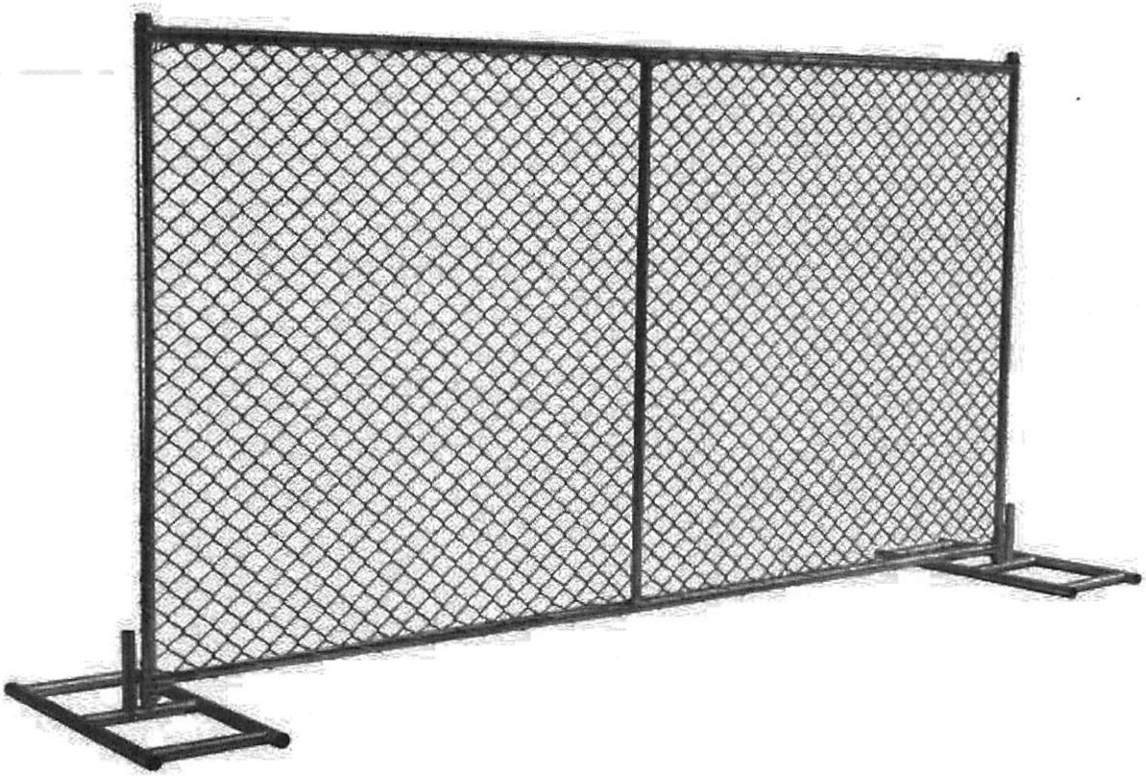
In conclusion, we have carefully considered your community's desire to preserve and enhance the city and look forward to working with Staff and our community to address any potential concerns and further develop the proposal and design.

Exhibits:

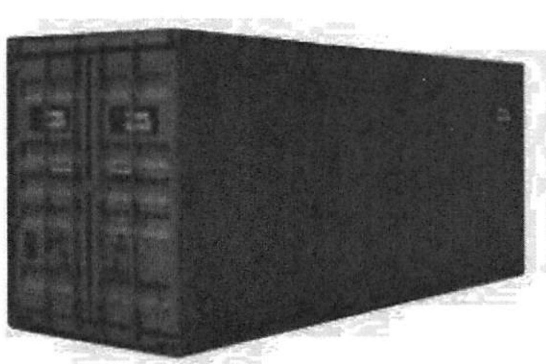
Decorative concrete wall



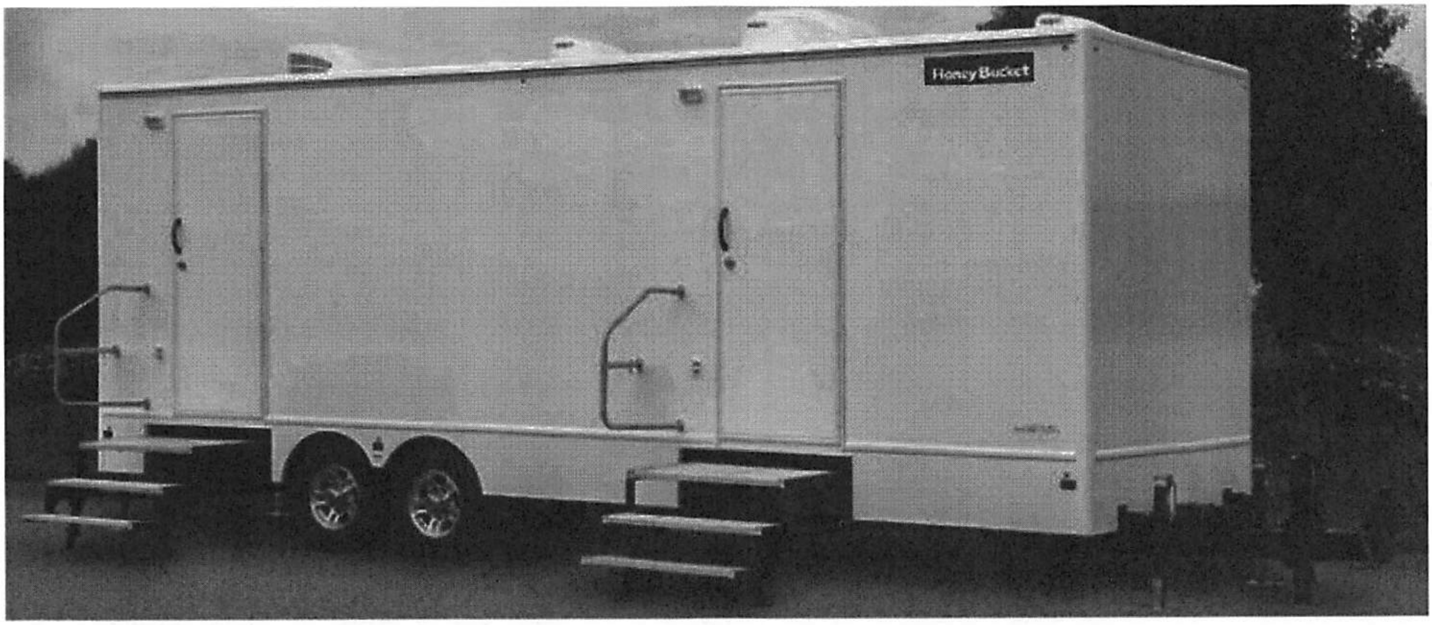
Fence Panel



Storage Container (Con Ex)



Comfort Station



Route Truck

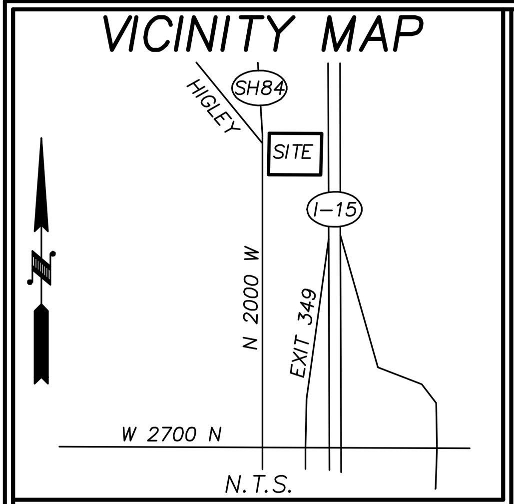
NWC - FARR WEST UTAH

SE 1/4, SEC. 26, TWN. 7 N., RNG. 2 W., S.L.B. AND M.

CITY OF FARR WEST, WEBER COUNTY, UTAH

COMMERCIAL SITE PLAN

VICINITY MAP

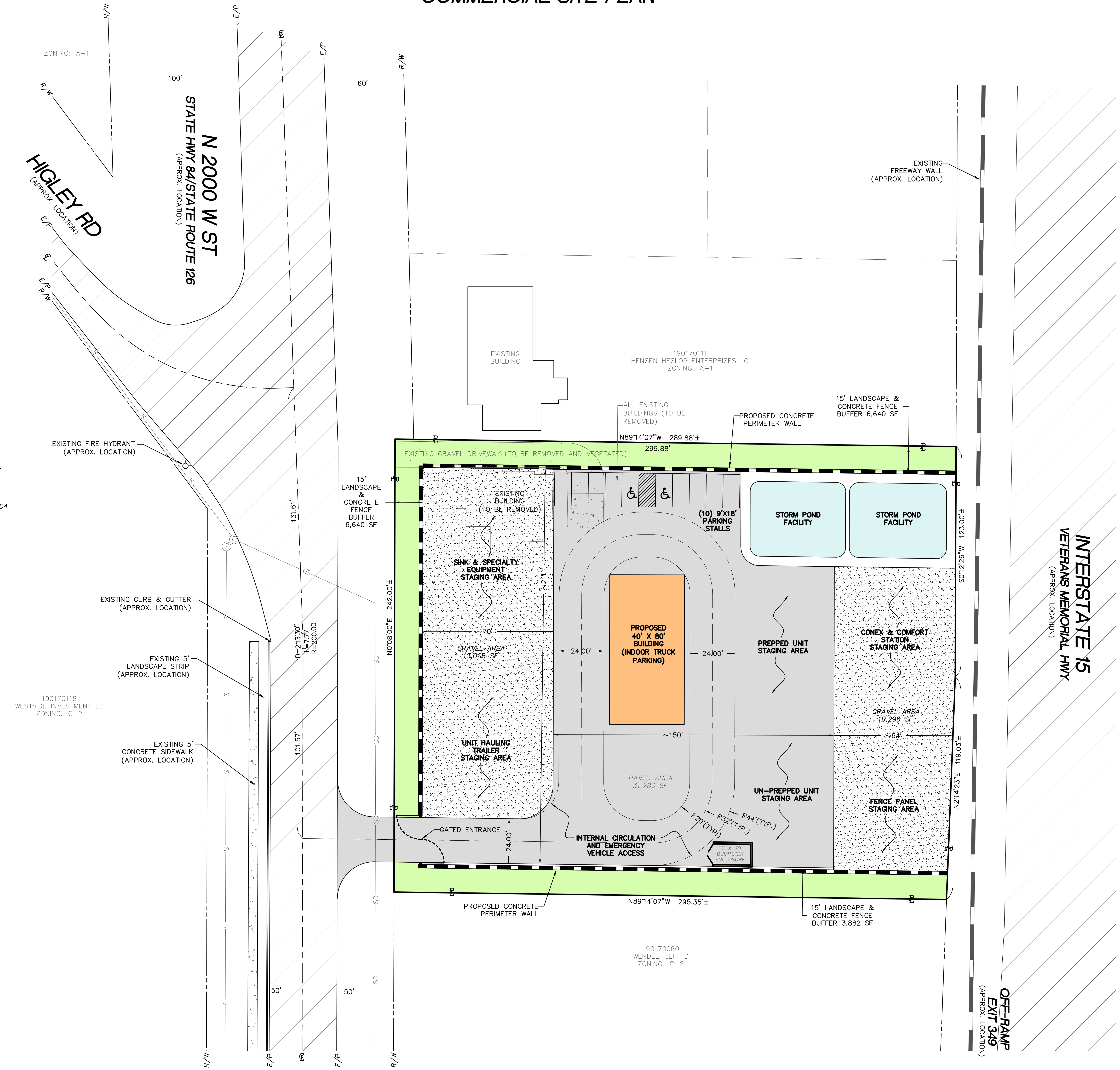


ASSESSOR'S LEGAL DESCRIPTION

FOR TAX PURPOSES ONLY: A PART OF THE SOUTHEAST QUARTER OF SECTION 26, TOWNSHIP 7 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN, U. S. SURVEY: BEGINNING AT A POINT 10 CHAINS SOUTH OF THE NORTHEAST CORNER OF SAID QUARTER SECTION, AND RUNNING THENCE WEST 586 FEET TO THE STATE ROAD, KNOWN AS U. S. HIGHWAY 84, THENCE SOUTH ALONG HIGHWAY 242 FEET THENCE EAST 580 FEET TO A POINT SOUTH OF THE PLACE OF BEGINNING, THENCE NORTH 242 FEET, TO THE PLACE OF BEGINNING. EXCEPT 1.40 ACRES, MORE OR LESS, IN THE STATE ROAD COMMISSION (782-43). SUBJECT TO THE RIGHT-OF-WAY (917-402).

COMMERCIAL SITE DATA

PARCELS:	190170009
PROPERTY OWNER:	BAXTER LIVING TRUST
SITE ADDRESS:	2990 N 2000 W FARR WEST, UT 84404
ASSESSOR'S REPORTED ACREAGE:	2.10 AC±
ESTIMATED ACREAGE:	72,278 SF± (1.66 AC±)
EXISTING ZONING:	C-2
EXISTING USE:	SINGLE-FAMILY RESIDENCE
PROPOSED USE:	COMMERCIAL CONDITIONAL USE
NUMBER OF LOTS:	1
PROPOSED DWELLING UNITS:	NONE
DEDICATION AREAS:	NONE
CRITICAL AREAS:	NONE KNOWN
LANDSCAPE REQUIREMENT:	10% OF SITE
PROPOSED LANDSCAPING:	10,522 SF (~14.6%+ OF SITE)
SETBACK REQUIREMENTS:	
FRONT SETBACK AND SIDE SETBACK FROM A PUBLIC DEDICATED STREET:	TWENTY FEET (20')
SIDE YARD SETBACK, ADJACENT TO COMMERCIALLY ZONED PROPERTY:	NO REQUIREMENT EXCEPT AS REQUIRED IN THE BUILDING CODE
REAR YARD SETBACK, ADJACENT TO COMMERCIALLY ZONED PROPERTY:	NO REQUIREMENT EXCEPT AS REQUIRED IN THE BUILDING CODE
SIDE YARD SETBACK, ADJACENT TO RESIDENTIALLY ZONED PROPERTY:	TEN FEET (10')
REAR YARD SETBACK, ADJACENT TO RESIDENTIALLY ZONED PROPERTY:	TEN FEET (10')
MIN. LOT AREA AND WIDTH:	NO REQUIREMENT
MAXIMUM HEIGHT:	NO REQUIREMENT
MINIMUM HEIGHT:	EIGHT FEET (8') OR ONE STORY WHICHEVER IS GREATER
PARKING REQUIREMENTS:	SEE SECTION 17.44.150



SCALE: 1"=30'
0 15 30 60

SITE PLAN/SURVEY NOTE:

BOUNDARY, RIGHT OF WAYS, BUILDINGS, AND UTILITIES HAVE BEEN PREPARED FROM WEBER COUNTY G.I.S. MAPPING INFORMATION OF WHICH INCLUDED DISCOVERY OF RECORDS INCLUDING THE 1/17/2022 HENSEN HESLOP ENTERPRISES SURVEY AND 1/30/2009 INTERSTATE 15. THIS IS NOT A SURVEY.

LEGEND

- PROPERTY LINE (APPROX. LOCATION)
- SS — EXISTING SEWER MAIN (APPROX. LOCATION)
- SD — EXISTING STORM MAIN (APPROX. LOCATION)
- EXISTING FIRE HYDRANT (APPROX. LOCATION)
- EXISTING SEWER MANHOLE (APPROX. LOCATION)
- EXISTING PAVEMENT (APPROX. LOCATION)
- EXISTING GRAVEL (APPROX. LOCATION)
- PROPOSED PAVEMENT
- PROPOSED GRAVEL
- PROPOSED STORM FACILITY
- PROPOSED LANDSCAPING BUFFER
- PROPOSED PERIMETER CONCRETE FENCE

PROFESSIONAL ENGINEER No. 9064948 GRANT JOHN MIDDLETON STATE OF UTAH

4/12/2022

SITE

JOB NUMBER	9819
SCALE	HOR. 1"=30' VERT. N/A
DESIGNED SC	DRAWN PB CHECKED GJM

PROPONENT: NMC #5 PARTNERSHIP
PO.BOX 73399
PUYALLUP, WA 98373-0399
CONTACT: MARK PERRY PH: (253)848-2371

LARSON and ASSOCIATES
surveyors, engineers & planners
9027 PACIFIC AVE., STE. 4 TACOMA, WA. 98444 (253) 474-3404

COMMERCIAL SITE PLAN

DATE	4-12-22
DRAWING NO.	9819PRE
SHEET 1 OF 1	