

**FAIRVIEW CITY
ORDINANCE NO. 2022-03**

**AN ORDINANCE AMENDING ORDINANCE NO. 2008-01, FAIRVIEW CITY ZONING
ORDINANCE “A LAND USE ORDINANCE OF FAIRVIEW CITY” DATED
NOVEMBER 3, 2008, PART B, CHAPTER 17, “ANIMAL CONTROL ORDINANCE”,
WHICH CHAPTER 17 WAS REVISED AND APPROVED ON APRIL 25, 2017**

WHEREAS the title “Animal Control Ordinance” on Chapter 17, is misleading,

WHEREAS Chapter 17, is not meant to represent an animal control ordinance but a standard for zoning of animals,

WHEREAS Chapter 17 in the Land Use Ordinance needs to be changed to reflect on those matters which deal with land use,

WHEREAS Animal Control is addressed in the Code of Revised Ordinances of Fairview City, Chapter 13-200, and

WHEREAS with amending Chapter 17 in the Land Use Ordinance it eliminates uncertainty regarding enforcement and moves it to Chapter 13-200 of the Code of Revised Ordinances of Fairview City to stipulate the course of action needed to enforce the violation as a Class C misdemeanor and/or so forth.

NOW THEREFORE, BE IT ORDAINED by the City Council of Fairview City, County of Sanpete, State of Utah, that Land Use Ordinance No. 2008-01, Chapter 17 be amended with the following changes:

Chapter 17, Change heading from **Animal Control Ordinance** to **Animal Standards**;
Section 1702, Domestic Fowl, Domestic Farm Animals, and Pets, **remove** bulletin point thirteen which reads “Any violation of this ordinance....” and **add** as its own section;

Section 1703, Limitations on the Keeping and Maintenance of Animals and Fowls, the last seven (7) bulletin points be **removed** for the reason that they are addressed in Chapter 13-200 Animal Control of the Code of Revised Ordinance of Fairview City; and

Add a new Section 1707, Violation; To read... Any violation of Chapter 17 will be fined \$50 for the first (1st) violation; \$100 for second (2nd) violation, and \$250 for third violation. Additional violations may result in a Class C misdemeanor charge against the homeowner or renter.

This ordinance shall take effect immediately upon passage and posting in three public places within the City.

ADOPTED the ____ day of _____ 2022 by a duly constituted quorum of the Fairview City Council.

Brad Welch, Mayor

ATTEST:

Jan Anderson, City Recorder

City Council Voting:

	Yea	Nay	Absent	Abstain
Shirlene Rasmussen	_____	_____	_____	_____
Casey Anderson	_____	_____	_____	_____
Matt Sorensen	_____	_____	_____	_____
Michael MacKay	_____	_____	_____	_____
Jim Cheney	_____	_____	_____	_____

CHAPTER 17 ANIMAL STANDARDS

Revised April 25, 2017

Revised April 28, 2022

1701 Definitions

- **Limited Number of animals**

A person can have up to a combination of 3 dogs or cats on a single-family lot.

A person can have up to a combination of 2 dogs or cats on a multi-family lot.

For this ordinance: If you are feeding an animal regularly, they are defined as your pet.

- **Pets**

A small animal which either lives inside or outside of your home, can also be classified as a companion animal living with people.

- **Exotic Pets**

An exotic pet is a rare or unusual pet, or an animal kept within human households which is generally thought of a wild species not typically kept as a pet. Specifically, "exotic" refers to a species which is not native or indigenous to the owner's locale; and "pet" is a companion animal living with people.

- **Pets for Therapeutic Use**

Animals used as prescribed by a therapist or doctor to help with the treatment of their patient.

1702 Domestic Fowl, Domestic Farm Animals, and Pets

- For the purpose of this ordinance, domestic fowl are defined as follows:
- Small-size domestic fowl include chickens, ducks, quails, pheasants, and pigeons.
- Medium-size domestic fowl include turkey and geese.
- It is unlawful for any person to keep domestic fowl, domestic farm animals, or pets within the City limits except as follows:
- Subject to the requirements of this section, no more than twelve (12) small-size domestic fowl, of which no more than one (1) may be a male chicken

(rooster), or four (4) medium-size domestic fowl, may be kept on a lot or parcel of land in a residential zone on which the primary use is a single-family dwelling.

- For a lot on which the primary use is a multi-family dwelling, no more than four (4) small size domestic fowl, and no (0) male chickens (roosters) may be kept per family unit. No medium-size domestic fowl shall be kept on parcels or lots for which the primary use is multi-family dwelling.
- The keeping of emu, ostrich, pigs, mature male goats, exotic pets, or any creature, animal, or fowl known to transmit harm shall not be permitted within the incorporate limits of Fairview City.
- For the keeping of small-size and medium-sized fowl, the enclosed area shall include a covered, ventilated, and predator-resistant coop.
- The coop shall have a minimum floor area of at least two (2) square feet per small-size fowl and four (four) square feet per medium-size fowl.
- If fowl are not allowed to roam within an enclosed area outside the coop, the coop shall have a minimum floor area of six (6) square feet per small-size fowl and the (10) square feet per medium-size fowl.
- All pens are to be maintained and kept clean to prevent odor and insects from causing problems.
- If animals are allowed to free range, they must be kept from straying onto neighboring property. Neighbors will not be held liable for any free-ranging animals that is damaged or killed while not on their owner's property.
- The requirements for shelter and enclosure for small animals are the same as the requirements above for small fowl.

1703 Limitations on the Keeping and Maintenance of Animals and Fowls

- A person can have up to a combination of 3 dogs or cats on a single-family lot.
- A person can have up to a combination of 2 dogs or cats on a multi-family lot.
- The kittens of a pet cat, or the puppies of a licensed pet dog, may be kept without penalty for 8 weeks, after which time the maximum number of three (for single-family) or two (for multi-family) pets is in effect.

- No more than a total of two (2) equine (horses, donkeys, mules,) or bovine (calves, cows), or llama; or no more than a total of four (4) female sheep or goats with offspring; or no more than a total of twelve (12) poultry, fowl, rabbits, or small animals like unto shall be kept or maintained per half-acre parcel or plot in the Residential-Agricultural zone.

1704 Exotic Pet Permit Requirements

- The keeping of emu, ostrich, pigs, mature male goats, exotic pets, or any creature, animal, or fowl known to transmit disease or inflict harm shall not be permitted within the corporate limits of Fairview City.
- Exotic pets may be permitted only if:
 - Owners of such animals comply with requirements for either the individual animal or the specific species as allowed by the City Council;
 - All applicable fees are paid;
 - No violations of the animal ordinance have been committed within the previous twenty-four (24) month period;
 - All provisions of the section are complied with the no animal is deemed a nuisance.

1705 Pets for Therapeutic Use

- Animal-assisted therapy is a type of therapy that involves animals as a form of treatment. Animals can be useful for education and motivation effectiveness for participants. A therapist who brings along a pet may be viewed as being less threatening, increasing the rapport between a patient and therapist. Animals used in therapy include domesticated pets, farm animals, and marine mammals.
- Therapeutic pets may be permitted provided only if:
 - The therapeutic pet is prescribed by a licenses doctor or therapist;
 - Owners of such special animals comply with requirements for either the individual animal or specific species as allowed by the City Council.
 - The therapeutic pet is licensed with the City;
 - While the animal is in therapy use, the owner must carry 50,000 minimum lability insurance policy for any injuries inflicted by the animal; certification that the animal has adequate housing; and

meets at federal and state guidelines for licensing. Present a copy of insurance during the licensing process.

- The owner of a therapeutic pet must follow section 1702 requirements.

1706 Number of Animals per Size of Property

Size of lot (single-family dwelling	Number of small fowl or animals allowed	Number of medium-size fowl allowed	Number of equine allowed
One-quarter (1/4) Acre or 10,000 square feet	12 (1 rooster allowed)	4	0
One-half (1/2) Acre	12 (1 rooster allowed)	4	2
One (1) Acre	18	6	3
One and one-half (1 1/2) Acres	24	8	4
Two (2) or more Acres	30	10	5

1707 Violation

Any violation of this ordinance will be fined \$50 for the first (1st) violation; \$100 for a second (2nd), and \$250 for a third (3rd) violation. Additional violations may result in a Class C misdemeanor charge against the homeowner or renter.

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
AIRGAS	42510	9987565992	04/11/2022	04/11/2022	45.28	cylinder rent	104510.250 - Parks equipment/supp
					\$45.28		
Altec Industries Inc	42482	50953329	03/28/2022	03/28/2022	245.13	maintenance on bucket truck, hydraulic vlv	535313.250 - E other operation sup
Altec Industries Inc	42511	50961324	04/11/2022	04/11/2022	259.52	hydraulic valve handle kit for bucket truck	535313.250 - E other operation sup
					\$504.65		
ANDERSON SERVICE CENTER	42483	34842	03/28/2022	03/28/2022	135.00	repair of backhoe tire	104590.250 - Cemetery care / suppli
ANDERSON SERVICE CENTER	42483	34880	03/28/2022	03/28/2022	899.13	wtr pump, transmission oil, misc dodge ram-2	535313.250 - E other operation sup
					\$1,034.13		
					\$1,034.13		
ANGERHOFER, DAVID J	42499	040422	04/04/2022	04/04/2022	190.00	indigent services rendered for period ending J	104120.310 - Court prosecutor/inter
					\$190.00		
APPARATUS EQUIPMENT & SER	42500	22-IV-1100	04/04/2022	04/04/2022	5,526.28	maintenance work on the international fire truc	104220.251 - Fire vehicle fuel / main
					\$5,526.28		
APWA	42512	041122	04/11/2022	04/11/2022	136.66	1/3 portion annual renewal	515118.600 - W other general/admin
APWA	42512	041122	04/11/2022	04/11/2022	136.66	1/3 portion annual renewal	525214.600 - S other administrative
APWA	42512	041122	04/11/2022	04/11/2022	136.68	1/3 portion annual renewal	104410.480 - Streets supplies / mat
					\$410.00		
					\$410.00		
ASCAP	42501	040422	04/04/2022	04/04/2022	101.00	License agreement fee for music played at der	104570.640 - Pioneer Days - Derby
ASCAP	42501	040422	04/04/2022	04/04/2022	101.00	License agreement fee for music played at der	104570.690 - Pioneer Days other mi
					\$202.00		
					\$202.00		
Cache Valley Bank	999	PR032022-2635	03/22/2022	03/23/2022	592.86	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR032022-2635	03/22/2022	03/23/2022	1,043.54	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR032022-2635	03/22/2022	03/23/2022	2,534.98	Social Security Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR033122-2635	03/31/2022	04/04/2022	70.00	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR033122-2635	03/31/2022	04/04/2022	111.46	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR033122-2635	03/31/2022	04/04/2022	476.36	Social Security Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR040322-2635	04/05/2022	04/05/2022	587.88	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR040322-2635	04/05/2022	04/05/2022	993.17	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR040322-2635	04/05/2022	04/05/2022	2,513.68	Social Security Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR041722-2635	04/19/2022	04/19/2022	596.38	Medicare Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR041722-2635	04/19/2022	04/19/2022	1,017.89	Federal Income Tax	102221 - G Accrued federal payroll t
Cache Valley Bank	999	PR041722-2635	04/19/2022	04/19/2022	2,550.06	Social Security Tax	102221 - G Accrued federal payroll t
					\$13,088.26		
Cardmember Service	999	040422	04/04/2022	04/04/2022	27.21	label maker	525211.250 - S other opn supplies/e
Cardmember Service	999	040422	04/04/2022	04/04/2022	30.83	paper towels	525211.250 - S other opn supplies/e
Cardmember Service	999	040422	04/04/2022	04/04/2022	30.85	garbage sacks	104160.250 - Bldg/grnds supplies/m
Cardmember Service	999	040422	04/04/2022	04/04/2022	36.50	replacement parts for rodeo grds tiller	104510.250 - Parks equipment/supp

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Cardmember Service	999	040422	04/04/2022	04/04/2022	37.00	toilet paper for plant	525211.250 - S other opn supplies/e
Cardmember Service	999	040422	04/04/2022	04/04/2022	37.08	gloves	525211.250 - S other opn supplies/e
Cardmember Service	999	040422	04/04/2022	04/04/2022	37.80	auto glass adhesive for backhoe window	104590.250 - Cemetery care / suppli
Cardmember Service	999	040422	04/04/2022	04/04/2022	49.99	multifunctional household tool	104210.480 - Police other departme
Cardmember Service	999	040422	04/04/2022	04/04/2022	50.01	power supply for plant	525211.482 - S Equipment maintena
Cardmember Service	999	040422	04/04/2022	04/04/2022	52.69	post - meals / logan	104210.330 - Police education and t
Cardmember Service	999	040422	04/04/2022	04/04/2022	57.59	snapp belt, scabbard	104210.480 - Police other departme
Cardmember Service	999	040422	04/04/2022	04/04/2022	175.89	meal - Water conf	525214.330 - S Education & training
Cardmember Service	999	040422	04/04/2022	04/04/2022	180.78	easter eggs	104140.480 - Admin other departme
Cardmember Service	999	040422	04/04/2022	04/04/2022	300.12	buckles for rodeo pageant	104570.630 - Pioneer Days - Rodeo
Cardmember Service	999	040422	04/04/2022	04/04/2022	382.32	uniforms	104210.480 - Police other departme
Cardmember Service	999	040422	04/04/2022	04/04/2022	388.42	credit score - refinancing bonds	525214.600 - S other administrative
Cardmember Service	999	040422	04/04/2022	04/04/2022	449.80	2 flashlights - grant	104210.710 - Police equip. under ca
Cardmember Service	999	040422	04/04/2022	04/04/2022	754.23	motel for training - justin, cameron, matt	515118.330 - W Education & training
Cardmember Service	999	040422	04/04/2022	04/04/2022	754.23	motel for training - justin, cameron, matt	525214.330 - S Education & training
Cardmember Service	999	040422	04/04/2022	04/04/2022	854.02	guns (2)	104210.710 - Police equip. under ca
					\$4,687.36		
					\$4,687.36		
CentraCom	42502	040422	04/04/2022	04/04/2022	93.64	internet and land line service	525211.290 - S operations telephone
CentraCom	42502	040422	04/04/2022	04/04/2022	649.66	internet and land line service	104140.290 - Admin telephone
CentraCom	42502	040422a	04/04/2022	04/04/2022	59.90	internet service	535313.290 - E operations telephone
					\$803.20		
					\$803.20		
CHEMTECH-FORD	42513	22C0594	03/22/2022	04/11/2022	338.00	samples	525211.480 - Samples
CHEMTECH-FORD	42513	22C21653	04/11/2022	04/11/2022	153.00	samples	525211.480 - Samples
					\$491.00		
CHEMTECH-FORD	42533	22D0750	04/25/2022	04/25/2022	338.00	samples	525211.480 - Samples
CHEMTECH-FORD	42533	22D0751	04/18/2022	04/25/2022	50.00	samples	515113.480 - W treatment/testing
					\$388.00		
					\$879.00		
CULLIGAN	42471	032222	03/22/2022	03/22/2022	530.00	tribed cation anion mixbed, caron	525211.482 - S Equipment maintena
					\$530.00		
Delco Western	42503	22-0593	04/04/2022	04/04/2022	138.01	Turbine oil	515114.482 - W equipment operatio
					\$138.01		
Dewolf, Gilbert	42492	040122	03/31/2022	03/31/2022	50.00	services rendered	104180.140 - Planning commissione
					\$50.00		
Dominion Energy	42514	041122	04/11/2022	04/11/2022	19.41	gas bill for lift station	525211.280 - S operations utilities
Dominion Energy	42514	041122a	04/11/2022	04/11/2022	193.30	gas bill for shop	104160.280 - Bldg/grnds utilities
Dominion Energy	42514	041122b	04/11/2022	04/11/2022	225.23	gas bill for city hall	104160.280 - Bldg/grnds utilities
Dominion Energy	42514	041122c	04/11/2022	04/11/2022	6.75	Gas bill for old power shop	535313.280 - E utilities - shop

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Dominion Energy	42514	041122d	04/11/2022	04/11/2022	456.48	gas bill for fire station	104160.280 - Bldg/grnds utilities
Dominion Energy	42514	041122e	04/11/2022	04/11/2022	1,829.19	Gas bill for plant	525211.280 - S operations utilities
Dominion Energy	42514	041122f	04/11/2022	04/11/2022	435.95	gas bill for dance hall	104160.280 - Bldg/grnds utilities
					\$3,166.31		
					\$3,166.31		
EC Precast LLC	42515	001004	04/11/2022	04/11/2022	850.00	cast ring and cover	525211.481 - S Collections system
					\$850.00		
Fairview City	42516	041122	04/11/2022	04/11/2022	1,927.55	power bill	525211.280 - S operations utilities
					\$1,927.55		
Farmers' Country Floral	42504	040422	04/04/2022	04/04/2022	42.00	planter for Curtis Coates	104140.480 - Admin other departme
					\$42.00		
Grasteit, Kristin	42534	042522	04/25/2022	04/25/2022	182.47	Little Miss crowns, sashes,	104575.250 - Little Miss Pageant
					\$182.47		
Horseshoe Mtn Hardware	42484	032822	03/28/2022	03/28/2022	9.26	round up tube, clamp	535313.250 - E other operation sup
Horseshoe Mtn Hardware	42484	032822	03/28/2022	03/28/2022	29.99	lokng connector	104220.480 - Fire other department
Horseshoe Mtn Hardware	42484	032822	03/28/2022	03/28/2022	44.77	receiver tub, brush, container	515114.481 - W System maintenanc
					\$84.02		
					\$84.02		
I Four Media	42527	24053	04/18/2022	04/18/2022	115.98	cemetery banner - veteran board name updat	104590.300 - Veteran Flags
					\$115.98		
Kambrielle Grasteit	42489	XC03312022-36	03/31/2022	03/31/2022	150.00	Miss Fairview Royalty - Dress allowance	104570.650 - Pioneer Days - Miss F
					\$150.00		
Kryptonite Storage	42472	8973	03/22/2022	03/22/2022	199.00	storage unit bill	104160.250 - Bldg/grnds supplies/m
Kryptonite Storage	42505	9072	04/04/2022	04/04/2022	189.00	storage unit bill	104160.250 - Bldg/grnds supplies/m
					\$388.00		
Lexi Booher	42490	XC03312022-36	03/31/2022	03/31/2022	150.00	Miss Fairview Royalty - Dress allowance	104570.650 - Pioneer Days - Miss F
					\$150.00		
MacKay, Millette	42493	040122	03/31/2022	03/31/2022	50.00	services rendered	104180.140 - Planning commissione
					\$50.00		
Madsen, Daniel	42494	040122	03/31/2022	03/31/2022	50.00	services rendered	104180.140 - Planning commissione
					\$50.00		
Mangum, J. Wesley	42528	04-2022	04/18/2022	04/18/2022	450.00	Services rendered	104120.310 - Court prosecutor/inter
					\$450.00		

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Mardell, Jason	42495	040121	03/31/2022	03/31/2022	60.00	services rendered	104180.140 - Planning commissione
Mike Schlappi	42517	041122	04/11/2022	04/11/2022	\$60.00		
					851.00	reimb junction box - estimate	533750.453 - E initial connection ch
					\$851.00		
MKJ Construction L C	42485	8804	03/28/2022	03/28/2022	206.25	snow removal on sidewalks	104410.250 - Streets vehicle/rental/
MKJ Construction L C	42518	8833	04/11/2022	04/11/2022	247.50	work by green water tank	515114.250 - W other operations ex
MKJ Construction L C	42518	8838	04/11/2022	04/11/2022	1,140.42	service truck - work on fire truck	104220.251 - Fire vehicle fuel / main
					\$1,387.92		
					\$1,594.17		
Mt. Pleasant City	42519	041122	04/11/2022	04/11/2022	51.80	power bill for switch	535313.280 - E utilities - shop
					\$51.80		
MVP SPORTS	42506	51074	04/04/2022	04/04/2022	203.82	gloves, soccer balls, mesh bags	104560.482 - Recreation soccer pro
					\$203.82		
NORTH SANPETE AMBULANCE	42496	040122	03/31/2022	03/31/2022	150.00	service rendered - Donations	104220.315 - Fire Fairview EMT's
					\$150.00		
NORTH SANPETE DISPOSAL	42473	79268	03/22/2022	03/22/2022	134.91	garage pickup	104160.280 - Bldg/grnds utilites
					\$134.91		
PEAK Industrial	42474	PSI-076748	03/22/2022	03/22/2022	3,189.26	repair on backhoe, door,	104590.250 - Cemetery care / suppli
					\$3,189.26		
POULSON DRILLING	42529	736	04/18/2022	04/18/2022	26,816.00	well pump column replacement	511651.3120 - W Src structures and
					\$26,816.00		
PUBLIC EMPLOYEES HEALTH P	42475	0123684041	03/22/2022	03/22/2022	11,798.78	medical and dental insurance	101464 - G Deferred health insuranc
PUBLIC EMPLOYEES HEALTH P	42535	0123712527	04/25/2022	04/25/2022	11,798.78	medical	101462 - Employee benefit clearing
					\$23,597.56		
Public Employees Health Program	42480	PR032022-1898	03/22/2022	03/22/2022	96.39	Long Term Disability Benefits	102229 - G Miscellaneous payroll de
Public Employees Health Program	42520	PR040322-1898	04/05/2022	04/11/2022	96.60	Long Term Disability Benefits	102229 - G Miscellaneous payroll de
Public Employees Health Program	42536	PR041722-1898	04/19/2022	04/25/2022	96.60	Long Term Disability Benefits	102229 - G Miscellaneous payroll de
					\$289.59		
Rawlinson, Shauna	42497	040122	03/31/2022	03/31/2022	50.00	services rendered	104180.140 - Planning commissione
					\$50.00		
Salt Lake Wholesale Sports	42521	79828	04/11/2022	04/11/2022	765.00	9 mm luger blazer brass 3	104210.710 - Police equip. under ca
					\$765.00		

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Sanpete Co Fire District #2	42476	032222	03/22/2022	03/22/2022	3,438.75	Fees Collected	104220.920 - Fire paid to Sanpete F
					\$3,438.75		
Sanpete News Co. Inc.	42522	6009163	04/11/2022	04/11/2022	162.00	help wanted ads, lawn, summer	104140.240 - Admin office supplies
					\$162.00		
Sanpete Sanitary Landfill	42523	041122	04/11/2022	04/11/2022	2,854.80	fees collected	104220.920 - Fire paid to Sanpete F
Sanpete Sanitary Landfill	42523	63600	04/04/2022	04/11/2022	506.88	Disposal of Sludge	525211.280 - S operations utilities
					\$3,361.68		
					\$3,361.68		
Scholzen Products Co., Inc.	42507	040422	04/04/2022	04/04/2022	33.60	chlorine cylinder rent	515111.480 - W source expense
Scholzen Products Co., Inc.	42507	040422	04/04/2022	04/04/2022	4,479.80	chlorine cylinder rent	515114.481 - W System maintenanc
					\$4,513.40		
					\$4,513.40		
Smith Hartvigsen PLLC	42508	53649,53648	04/04/2022	04/04/2022	777.00	reuse agreement, review and revise applicatio	521610 - S Work in process
					\$777.00		
Snow College Catering	42477	2022402	03/22/2022	03/22/2022	353.93	Miss Fairview Luncheon	104570.650 - Pioneer Days - Miss F
					\$353.93		
Sophia Johnson	42491	XC03312022-36	03/31/2022	03/31/2022	150.00	Miss Fairview Royalty - Dress allowance	104570.650 - Pioneer Days - Miss F
					\$150.00		
STUART C IRBY CO	42524	S012733575.001	04/11/2022	04/11/2022	3,976.20	wire,	535313.481 - E system maintenanc
					\$3,976.20		
Taylor Anderson	42537	042522	04/25/2022	04/25/2022	65.39	reimb rope for halters for rodeo royalty pagean	104570.630 - Pioneer Days - Rodeo
					\$65.39		
Twin "D" Inc.	42538	22160	04/25/2022	04/25/2022	6,020.64	manholes inspections	525211.481 - S Collections system
					\$6,020.64		
UAMPS	42486	03282022	03/28/2022	03/28/2022	49,082.03	pwr bill	535311.481 - E Purchased power
					\$49,082.03		
Utah Division of Water Rights	42487	03302021	03/30/2022	03/30/2022	500.00	Stream Alteration Application Processing fee -	521610 - S Work in process
					\$500.00		
Utah Local Governments Trust	42478	032222	03/22/2022	03/22/2022	336.02	Worker's Comp	101463 - G Deferred workmans com
Utah Local Governments Trust	42478	1597261	03/22/2022	03/22/2022	75.00	life insurance	101464 - G Deferred health insuranc
					\$411.02		
Utah Local Governments Trust	42539	042522	04/25/2022	04/25/2022	154.00	Water bond	515118.510 - W Insurance
Utah Local Governments Trust	42539	1597959	04/25/2022	04/25/2022	125.09	life insurance	101464 - G Deferred health insuranc
Utah Local Governments Trust	42539	1597961	04/25/2022	04/25/2022	495.02	Worker's Comp	101463 - G Deferred workmans com
					\$774.11		
					\$1,185.13		

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Utah Retirement System	1000	PR032022-1049	03/22/2022	03/23/2022	308.03	401K Loan	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR032022-1049	03/22/2022	03/23/2022	593.38	401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR032022-1049	03/22/2022	03/23/2022	1,086.03	Additional 401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR032022-1049	03/22/2022	03/23/2022	3,594.16	Retirement	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR041722-1049	04/19/2022	04/19/2022	308.03	401K Loan	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR041722-1049	04/19/2022	04/19/2022	609.56	401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR041722-1049	04/19/2022	04/19/2022	1,085.87	Additional 401k	102223 - G Accrued retirement plan
Utah Retirement System	1000	PR041722-1049	04/19/2022	04/19/2022	3,808.68	Retirement	102223 - G Accrued retirement plan
					\$11,393.74		
Utah Retirement System	999	PR032022-1049	03/22/2022	03/30/2022	0.93	401k	102223 - G Accrued retirement plan
Utah Retirement System	999	PR032022-1049	03/22/2022	03/30/2022	228.52	Retirement	102223 - G Accrued retirement plan
Utah Retirement System	999	PR040322-1049	04/05/2022	04/06/2022	12.71	401k	102223 - G Accrued retirement plan
Utah Retirement System	999	PR040322-1049	04/05/2022	04/06/2022	43.58	Retirement	102223 - G Accrued retirement plan
Utah Retirement System	999	PR040322-1049	04/05/2022	04/06/2022	308.03	401K Loan	102223 - G Accrued retirement plan
Utah Retirement System	999	PR040322-1049	04/05/2022	04/06/2022	563.38	401k	102223 - G Accrued retirement plan
Utah Retirement System	999	PR040322-1049	04/05/2022	04/06/2022	1,086.56	Additional 401k	102223 - G Accrued retirement plan
Utah Retirement System	999	PR040322-1049	04/05/2022	04/06/2022	3,807.43	Retirement	102223 - G Accrued retirement plan
					\$6,051.14		
					\$17,444.88		
Utah State Tax Commission	1000	PR033122-1055	03/31/2022	04/04/2022	30.00	State Income Tax	102222 - G Accrued state withholdin
Utah State Tax Commission	1001	PR032022-1055	03/22/2022	03/23/2022	929.08	State Income Tax	102222 - G Accrued state withholdin
Utah State Tax Commission	1001	PR040322-1055	04/05/2022	04/05/2022	923.01	State Income Tax	102222 - G Accrued state withholdin
Utah State Tax Commission	1001	PR041722-1055	04/19/2022	04/19/2022	919.21	State Income Tax	102222 - G Accrued state withholdin
					\$2,771.30		
Utah State Tax Commission	999	042522	04/25/2022	04/25/2022	10,567.57	1st Quarter return	532135 - E Sales tax payable
					\$13,368.87		
Utah State Treasurer	42481	032222	03/22/2022	03/22/2022	442.15	surcharge collected	104120.910 - Court paid to state - S
Utah State Treasurer	42525	041122	04/11/2022	04/11/2022	752.43	surcharge collected	104120.910 - Court paid to state - S
					\$1,194.58		
Verizon Wireless	1000	042522	04/25/2022	04/25/2022	108.10	cell phone bill	104210.290 - Police Telephone
Verizon Wireless	1000	042522	04/25/2022	04/25/2022	109.65	cell phone bill	535313.290 - E operations telephon
					\$217.75		
Verizon Wireless	999	9901944130	03/28/2022	03/28/2022	108.14	cell phone - data billing	104210.290 - Police Telephone
Verizon Wireless	999	9901944130	03/28/2022	03/28/2022	109.71	cell phone - data billing	535313.290 - E operations telephon
					\$217.85		
					\$435.60		
Welch, Brad	42531	Mid22-0068-045	04/18/2022	04/18/2022	300.00	Reimb brad for training - League	104140.330 - Admin education & trai
					\$300.00		
Western United Electric Supply Co	42526	6055495	03/28/2022	04/11/2022	3,974.09	misc. clamps, bracket, fuse,	535313.481 - E system maintenanc

Fairview City
Check Register
Checking - Cache Valley Bank - 03/22/2022 to 04/26/2022

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
Western United Electric Supply Co	42526	6055496	03/28/2022	04/11/2022	372.91	tape	535313.481 - E system maintenanc
Western United Electric Supply Co	42526	6055497	03/28/2022	04/11/2022	5,943.32	conduit, pedestal, sleeve, rod	535313.485 - E meters/transformers
Western United Electric Supply Co	42526	6055497	03/28/2022	04/11/2022	7,206.01	conduit, pedestal, sleeve, rod	535313.481 - E system maintenanc
Western United Electric Supply Co	42526	605569	03/28/2022	04/11/2022	1,546.00	cutout poly 100 amp	535313.485 - E meters/transformers
Western United Electric Supply Co	42526	6056629	04/11/2022	04/11/2022	254.29	pipe conduit	535313.481 - E system maintenanc
					<u>\$19,296.62</u>		
Western United Electric Supply Co	42530	6057055	04/18/2022	04/18/2022	100.61	Fuse positrol	535313.250 - E other operation sup
Western United Electric Supply Co	42530	6057056	04/18/2022	04/18/2022	1,525.00	50 KVA 1PH	535313.250 - E other operation sup
					<u>\$1,625.61</u>		
					<u>\$20,922.23</u>		
WEX BANK	999	041822	04/18/2022	04/18/2022	484.51	Fuel	515114.251 - W Fuel
WEX BANK	999	041822	04/18/2022	04/18/2022	484.51	Fuel	525212.480 - S Fuel
WEX BANK	999	041822	04/18/2022	04/18/2022	800.20	Fuel	104210.251 - Police auto fuel / main
WEX BANK	999	041822	04/18/2022	04/18/2022	850.58	Fuel	535313.251 - Fuel
					<u>\$2,619.80</u>		
					<u>\$2,619.80</u>		
					<u>\$223,319.72</u>		

Fairview City
Operational Budget Report
10 General - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Change In Net Position					
Revenue:					
Taxes					
3110 G General Property Taxes-Current	72,390.05	0.00	75,392.23	76,000.00	99.20%
3120 G Prior Years' Taxes-Delinquent(Redemption)	3,754.89	2,010.66	2,935.11	4,200.00	69.88%
3130 G General Sales and Use Taxes	191,877.57	0.00	247,750.74	250,000.00	99.10%
3131 G Local Option Sales Tax	17,602.88	0.00	23,040.84	25,000.00	92.16%
3132 G RAP Tax	21,544.62	0.00	22,171.07	25,000.00	88.68%
3140 G Franchise Taxes	2,599.07	0.00	2,566.76	2,650.00	96.86%
3141 G Highway Tax	46,918.76	0.00	66,513.39	62,000.00	107.28%
3170 G Fee in lieu of property tax/UPP	14,701.66	5,934.51	16,655.64	22,000.00	75.71%
Total Taxes	371,389.50	7,945.17	457,025.78	466,850.00	97.90%
Licenses and permits					
3210 G Business Licenses	2,990.00	34.00	3,323.00	3,200.00	103.84%
3225 G Animal Licenses	450.00	250.00	755.00	500.00	151.00%
Total Licenses and permits	3,440.00	284.00	4,078.00	3,700.00	110.22%
Intergovernmental revenue					
3313 Fire Dept Revenue	6,952.00	0.00	1,545.67	1,000.00	154.57%
3352 G State Grant	1,497.35	3,090.37	3,455.34	500.00	691.07%
3354 G State Grant - Police	3,362.66	0.00	0.00	4,500.00	0.00%
3356 G Class "C" Road Fund Allotment	52,555.61	0.00	70,081.18	79,000.00	88.71%
3358 G State Liquor Fund Allotment	1,439.13	0.00	1,689.32	1,450.00	116.50%
Total Intergovernmental revenue	65,806.75	3,090.37	76,771.51	86,450.00	88.80%
Charges for services					
3413 G Zoning permits and fees	1,250.00	100.00	1,010.00	1,200.00	84.17%
3422 G Fire Response Fees	36,080.00	8.00	33,079.09	43,400.00	76.22%
3425 G County Fire Contract	0.00	0.00	0.00	12,019.00	0.00%
3443 G Refuse Collection/Landfill Charges	30,720.00	8.00	28,323.09	37,200.00	76.14%
3471 G Flag Donation Fund	340.00	0.00	306.00	400.00	76.50%
3472 G Revenue project fees/sportspark	660.00	0.00	2,392.00	4,000.00	59.80%
3473 G Park/Playground Rental Fees	80.00	120.00	440.00	200.00	220.00%
3474 G Pioneer Days Revenues	100.00	0.00	32,025.24	23,000.00	139.24%
3474.1 G Miss Fairview-Scholarship donations	0.00	(3,000.00)	1,735.00	0.00	0.00%
3474.2 G Pioneer Days Derby	3,300.00	1,000.00	57,657.00	48,000.00	120.12%
3474.3 G Miss Fairview Revenue	0.00	0.00	1,372.00	850.00	161.41%
3474.4 G Little Miss Fairview	0.00	0.00	0.00	950.00	0.00%
3474.5 G Choc. Festival	(335.00)	0.00	0.00	0.00	0.00%
3475 G Dance Hall rental Fees	2,100.00	400.00	5,900.00	3,000.00	196.67%
3478.01 G Baseball Fees	620.00	0.00	1,164.00	1,200.00	97.00%
3478.02 G Soccer Fees	878.54	0.00	1,668.05	900.00	185.34%
3478.03 G Other Sport Revenues	0.00	0.00	1,037.50	0.00	0.00%
3478.04 G Flag Football	258.18	0.00	353.50	300.00	117.83%
3481 G Sale of Cemetery Lots	12,665.00	400.00	28,225.00	14,000.00	201.61%
3483 G Grave opening/closing charges	6,550.00	600.00	12,000.00	9,000.00	133.33%
Total Charges for services	95,266.72	(364.00)	208,687.47	199,619.00	104.54%
Fines and forfeitures					
3510 G Fines/court	10,462.96	516.48	9,643.20	15,000.00	64.29%
3511 G Court/Bail	0.00	0.00	216.00	0.00	0.00%
Total Fines and forfeitures	10,462.96	516.48	9,859.20	15,000.00	65.73%
Interest					
3610 G Interest Earnings	2,797.00	0.00	2,794.49	5,000.00	55.89%
Total Interest	2,797.00	0.00	2,794.49	5,000.00	55.89%
Miscellaneous revenue					
3671 G Contributions to Museum Fund	1,186.87	0.00	1,089.89	1,400.00	77.85%
3672 G Contributions to Recreation Center Fund	3,401.80	0.00	2,790.63	4,100.00	68.06%
3690 G Sundry Revenue	8,188.52	1,844.32	7,347.48	1,000.00	734.75%
3695 G Cares Act	75,109.00	0.00	0.00	48,000.00	0.00%
3696 ARPA Revenue	0.00	0.00	80,360.00	0.00	0.00%
Total Miscellaneous revenue	87,886.19	1,844.32	91,588.00	54,500.00	168.05%
Contributions and transfers					
3673 G Donation to Food Bank	297.44	0.00	233.57	0.00	0.00%
Total Contributions and transfers	297.44	0.00	233.57	0.00	0.00%
Total Revenue:	637,346.56	13,316.34	851,038.02	831,119.00	102.40%

Fairview City
Operational Budget Report
10 General - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Expenditures:					
General government					
Council					
4110.110 Council salaries and wages	21,250.00	0.00	15,624.91	21,000.00	74.40%
4110.130 Council employee benefits	1,680.09	0.00	1,241.73	2,200.00	56.44%
Total Council	22,930.09	0.00	16,866.64	23,200.00	72.70%
Court					
4120.110 Court salaries and wages	10,479.00	0.00	10,185.00	13,200.00	77.16%
4120.130 Court employee benefits	830.00	0.00	806.62	1,050.00	76.82%
4120.310 Court prosecutor/interpreter services	6,068.10	640.00	6,022.28	8,700.00	69.22%
4120.330 Court training and education	8.29	0.00	0.00	500.00	0.00%
4120.480 Court supplies and materials	9.72	0.00	96.77	200.00	48.39%
4120.910 Court paid to state - Surcharge	2,431.49	752.43	3,774.44	7,000.00	53.92%
Total Court	19,826.60	1,392.43	20,885.11	30,650.00	68.14%
Administrative					
4140.110 Admin salaries and wages	13,089.32	5,843.46	52,234.75	74,039.00	70.55%
4140.130 Admin employee benefits	6,105.62	2,044.28	18,612.28	40,060.00	46.46%
4140.210 Admin subscriptions/memberships	1,036.95	0.00	1,097.49	1,300.00	84.42%
4140.220 Admin public notices	428.50	0.00	718.00	700.00	102.57%
4140.240 Admin office supplies and materials	2,645.07	162.00	1,742.46	3,300.00	52.80%
4140.290 Admin telephone	6,581.68	729.66	7,321.96	8,200.00	89.29%
4140.310 Admin audit and legal expense	2,400.00	0.00	2,475.00	2,700.00	91.67%
4140.330 Admin education & training	0.00	300.00	2,146.22	2,500.00	85.85%
4140.350 Admin donations	600.00	0.00	60.00	2,000.00	3.00%
4140.480 Admin other department expense	8,445.65	248.38	5,247.13	12,500.00	41.98%
4140.482 Admin Cares Act	27,917.22	0.00	500.00	0.00	0.00%
4140.485 Admin elections expenses	0.00	0.00	1,958.55	2,000.00	97.93%
4140.510 Admin insurance expense	7,024.76	0.00	2,714.75	7,300.00	37.19%
4550.250 Rap Tax other departmental expense	0.00	0.00	0.00	25,000.00	0.00%
Total Administrative	76,274.77	9,327.78	96,828.59	181,599.00	53.32%
Buildings and grounds					
4160.110 Bldg/grnds salaries and wages	10,644.80	603.20	6,089.20	15,000.00	40.59%
4160.130 Bldg/grnds employee Benefits	952.80	47.77	482.27	1,500.00	32.15%
4160.250 Bldg/grnds supplies/maintenance	45,915.56	219.85	28,556.27	28,000.00	101.99%
4160.280 Bldg/grnds utilities	9,512.38	1,310.96	10,059.44	12,000.00	83.83%
4160.510 Bldg/grnds insurance	14,604.89	0.00	14,283.17	15,500.00	92.15%
4160.740 Bldg/grnds capital asset purchases	44,362.50	0.00	0.00	0.00	0.00%
Total Buildings and grounds	125,992.93	2,181.78	59,470.35	72,000.00	82.60%
Planning and zoning					
4180.110 Planning Zoning Wages	100.00	0.00	100.00	600.00	16.67%
4180.130 Planning & Zoning Benefits	45.89	0.00	48.28	200.00	24.14%
4180.140 Planning commissioner fees	1,543.53	0.00	1,310.00	3,200.00	40.94%
Total Planning and zoning	1,689.42	0.00	1,458.28	4,000.00	36.46%
Total General government	246,713.81	12,901.99	195,508.97	311,449.00	62.77%
Public safety					
Police					
4210.110 Police salaries and wages	33,280.12	9,609.22	70,490.34	75,000.00	93.99%
4210.120 Part Time Police salaries and wages	11,651.50	225.00	3,165.00	30,000.00	10.55%
4210.125 Police - Cares Act	47,089.23	0.00	0.00	0.00	0.00%
4210.130 Police Employee benefits	16,402.60	5,692.65	32,661.58	52,000.00	62.81%
4210.250 Police equipment/supplies/materials	244.45	0.00	299.11	1,500.00	19.94%
4210.251 Police auto fuel / maintenance	4,270.25	800.20	3,875.48	5,200.00	74.53%
4210.290 Police Telephone	1,662.19	158.10	1,678.78	2,100.00	79.94%
4210.310 Police Professional & technical	7,830.64	0.00	3,093.89	8,200.00	37.73%
4210.330 Police education and training	624.73	132.23	307.33	1,000.00	30.73%
4210.480 Police other department expense	1,730.62	489.90	(8,300.33)	3,000.00	-276.68%
4210.510 Police Insurance expense	2,751.29	0.00	3,672.82	2,900.00	126.65%
4210.710 Police equip. under capitalization threshold	9,328.14	2,068.82	6,272.69	7,200.00	87.12%
4210.740 Police Capital Outlay	0.00	0.00	4,500.00	7,500.00	60.00%
Total Police	136,865.76	19,176.12	121,716.69	195,600.00	62.23%
Fire					
4220.110 Fire salaries and wages	5,300.00	0.00	4,140.00	6,720.00	61.61%
4220.130 Fire Employee benefits	519.45	0.00	399.15	650.00	61.41%

Fairview City
Operational Budget Report
10 General - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
4220.250 Fire equipment/supplies/materials	7,045.20	0.00	9,948.31	2,500.00	397.93%
4220.251 Fire vehicle fuel / maintenance	3,640.17	6,666.70	7,533.78	4,500.00	167.42%
4220.315 Fire Fairview EMT's	1,500.00	0.00	1,500.00	4,000.00	37.50%
4220.330 Fire Education & training	3,053.00	0.00	1,633.00	1,800.00	90.72%
4220.480 Fire other departmental expense	7,640.91	0.00	2,971.30	3,500.00	84.89%
4220.510 Fire Insurance expense	6,267.73	0.00	5,999.89	6,700.00	89.55%
4220.810 Fire Bond Payment	2,933.15	0.00	0.00	0.00	0.00%
4220.820 Fire Bond Interest	19.91	0.00	0.00	0.00	0.00%
4220.920 Fire paid to Sanpete Fire Dist	33,592.50	2,854.80	36,640.05	46,000.00	79.65%
Total Fire	71,512.02	9,521.50	70,765.48	76,370.00	92.66%
Other public safety					
4211.110 School Guard Crossing Salaries and Wages	1,550.40	290.00	2,670.00	3,500.00	76.29%
4211.130 School Guard Crossing Benefits	119.94	22.97	211.49	300.00	70.50%
Total Other public safety	1,670.34	312.97	2,881.49	3,800.00	75.83%
Total Public safety	210,048.12	29,010.59	195,363.66	275,770.00	70.84%
Highways and public improvements					
Highways					
4410.250 Streets vehicle/rental/maintenance	8,002.26	0.00	6,910.27	17,000.00	40.65%
4410.480 Streets supplies / materials	4,622.16	136.68	4,952.50	5,000.00	99.05%
4410.740 Streets capital asset purchases	6,901.94	0.00	0.00	0.00	0.00%
4415.480 C road supplies / materials	694.76	0.00	1,744.86	5,000.00	34.90%
4415.740 C road capital asset purchases	2,994.00	0.00	0.00	0.00	0.00%
Total Highways	23,215.12	136.68	13,607.63	27,000.00	50.40%
Sanitation					
4420.480 Sanitation refuse disposal Sanpete Landfill	27,572.40	0.00	22,575.60	32,500.00	69.46%
4420.610 Sanitation other expenses	0.00	0.00	0.00	2,000.00	0.00%
Total Sanitation	27,572.40	0.00	22,575.60	34,500.00	65.44%
Total Highways and public improvements	50,787.52	136.68	36,183.23	61,500.00	58.83%
Parks, recreation, and public property					
Parks					
4510.250 Parks equipment/supplies/materials	1,530.51	81.78	81.78	4,000.00	2.04%
4510.510 Parks insurance	3,137.74	0.00	0.00	0.00	0.00%
Total Parks	4,668.25	81.78	81.78	4,000.00	2.04%
Recreation					
4560.110 Recreation salaries and wages	5,000.00	0.00	4,500.00	6,000.00	75.00%
4560.130 Recreation employee benefits	396.00	0.00	356.40	500.00	71.28%
4560.481 Recreation baseball program expense	257.50	0.00	646.00	1,500.00	43.07%
4560.482 Recreation soccer program expense	510.00	203.82	1,902.13	1,300.00	146.32%
4560.483 Recreation Flag Ftbl program expense	365.30	0.00	408.00	500.00	81.60%
4560.489 Recreation other program expense	232.00	0.00	2,465.82	3,000.00	82.19%
4570.630 Pioneer Days - Rodeo	0.00	365.51	11,453.89	11,000.00	104.13%
4570.640 Pioneer Days - Derby	664.75	101.00	17,543.83	19,000.00	92.34%
4570.650 Pioneer Days - Miss Fairview	0.00	0.00	3,260.86	2,500.00	130.43%
4570.690 Pioneer Days other misc	9,818.57	101.00	32,962.74	32,000.00	103.01%
4575.250 Little Miss Pageant	0.00	182.47	182.47	750.00	24.33%
Total Recreation	17,244.12	953.80	75,682.14	78,050.00	96.97%
Cemetery					
4590.250 Cemetery care / supplies / maintenance	9,755.59	37.80	18,353.29	14,000.00	131.09%
4590.300 Veteran Flags	181.30	115.98	115.98	400.00	29.00%
Total Cemetery	9,936.89	153.78	18,469.27	14,400.00	128.26%
Total Parks, recreation, and public property	31,849.26	1,189.36	94,233.19	96,450.00	97.70%
Debt service					
4710.812 G Street Revenue Bond princpal	0.00	0.00	0.00	38,000.00	0.00%
4710.813 G 2013 Park Lease Rev Bond	18,000.00	0.00	18,000.00	18,000.00	100.00%
4710.822 G Street Revenue Bond interest	0.00	0.00	0.00	1,950.00	0.00%
4710.841 MBA Community Center principal	7,000.00	0.00	6,000.00	7,000.00	85.71%
4710.851 City Hall Bond Principal	21,000.00	0.00	21,000.00	21,000.00	100.00%
4710.861 Anderson Land Purchase	9,943.19	0.00	0.00	0.00	0.00%
4710.862 Anderson Land Purchase Interest	58.90	0.00	0.00	0.00	0.00%
Total Debt service	56,002.09	0.00	45,000.00	85,950.00	52.36%
Total Expenditures:	595,400.80	43,238.62	566,289.05	831,119.00	68.14%

Fairview City
Operational Budget Report
 10 General - 07/01/2021 to 04/26/2022
 83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Total Change In Net Position	41,945.76	(29,922.28)	284,748.97	0.00	0.00%

Fairview City
Operational Budget Report
40 Capital Projects - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	<u>Prior YTD</u>	<u>Current Period</u>	<u>Current YTD</u>	<u>Annual Budget</u>	<u>Percent Used</u>
Change In Net Position					
Expenditures:					
Parks, recreation, and public property					
Parks					
4510.720 CP Buildings - new park	42,020.50	0.00	2,605.94	0.00	0.00%
4510.740 CP Recreation Project	6,416.15	0.00	6,287.50	0.00	0.00%
Total Parks	48,436.65	0.00	8,893.44	0.00	0.00%
Total Parks, recreation, and public property	48,436.65	0.00	8,893.44	0.00	0.00%
Total Expenditures:	48,436.65	0.00	8,893.44	0.00	0.00%
Total Change In Net Position	(48,436.65)	0.00	(8,893.44)	0.00	0.00%

Fairview City
Operational Budget Report
51 Water Utility - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3710.440 W Water service sales	360,276.73	222.93	310,935.79	435,000.00	71.48%
3710.453 W initial connect fees	3,386.66	630.00	3,829.00	3,150.00	121.56%
3710.454 W disconnect/reconnect fees	0.00	0.00	40.00	7,500.00	0.53%
3710.456 W other operating income	6,717.51	0.00	4,370.80	33,712.00	12.97%
Total Operating income	370,380.90	852.93	319,175.59	479,362.00	66.58%
Operating expense					
5111.480 W source expense	969.01	33.60	815.34	1,400.00	58.24%
5113.480 W treatment/testing	639.00	50.00	2,488.00	6,000.00	41.47%
5114.110 W opn/maint wages	41,835.30	0.00	36,079.04	65,000.00	55.51%
5114.130 W opn/maint benefits	27,604.75	0.00	24,411.69	41,000.00	59.54%
5114.250 W other operations expense	14,853.86	247.50	7,368.20	58,500.00	12.60%
5114.251 W Fuel	2,032.76	484.51	2,665.70	2,600.00	102.53%
5114.290 W operations telephone	500.00	50.00	500.00	700.00	71.43%
5114.481 W System maintenance/materials	17,446.75	4,479.80	30,255.59	46,854.00	64.57%
5114.482 W equipment operation/maintenance	5,178.79	138.01	3,766.31	15,000.00	25.11%
5114.485 W services, meters	8,752.68	0.00	10,000.00	10,000.00	100.00%
5114.790 W Depreciation	75,991.10	0.00	67,412.93	96,700.00	69.71%
5116.110 W Billing and collection labor	10,529.25	985.44	10,504.71	13,000.00	80.81%
5116.130 W Billing and collection benefits	5,023.37	508.48	5,339.83	6,200.00	86.13%
5116.240 W Office expenses & supplies	2,280.26	0.00	1,782.76	3,200.00	55.71%
5118.310 W Legal and auditing	2,400.00	0.00	2,538.00	2,600.00	97.62%
5118.330 W Education & training	2,212.19	754.23	1,584.23	2,500.00	63.37%
5118.510 W Insurance	4,171.32	154.00	4,796.26	4,500.00	106.58%
5118.600 W other general/administrative	3,002.71	136.66	4,709.96	3,500.00	134.57%
Total Operating expense	225,423.10	8,022.23	217,018.55	379,254.00	57.22%
Total Income From Operations:	144,957.80	(7,169.30)	102,157.04	100,108.00	102.05%
Non-Operating Items:					
Non-operating income					
3720.941 W Interest income	357.25	0.00	0.00	375.00	0.00%
3720.948 W Impact Fees	12,150.00	2,700.00	12,150.00	18,900.00	64.29%
Total Non-operating income	12,507.25	2,700.00	12,150.00	19,275.00	63.04%
Non-operating expense					
5118.820 W Interest expense	19,456.82	0.00	25,034.34	27,293.00	91.72%
Total Non-operating expense	19,456.82	0.00	25,034.34	27,293.00	91.72%
Total Non-Operating Items:	(6,949.57)	2,700.00	(12,884.34)	(8,018.00)	160.69%
Total Income or Expense	138,008.23	(4,469.30)	89,272.70	92,090.00	96.94%

Fairview City
Operational Budget Report
52 Sewer Utility - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3730.520 S Sewer service charges	310,425.61	69.67	312,521.33	413,500.00	75.58%
3730.540 S Other operating income	50.00	0.00	0.00	25,000.00	0.00%
3730.553 S Connection/hookup fees	1,350.00	300.00	1,350.00	1,500.00	90.00%
3730.554 S disconnect/reconnect fees	0.00	0.00	0.00	8,300.00	0.00%
Total Operating income	311,825.61	369.67	313,871.33	448,300.00	70.01%
Operating expense					
5211.110 S operation wages	55,079.01	5,404.92	56,239.37	66,000.00	85.21%
5211.130 S operation benefits	31,574.86	3,086.13	31,977.28	42,442.00	75.34%
5211.250 S other opn supplies/expense	8,802.85	132.12	1,562.26	10,500.00	14.88%
5211.280 S operations utilities	29,788.58	4,283.03	33,450.09	40,000.00	83.63%
5211.290 S operations telephone	1,473.41	143.64	1,479.17	1,800.00	82.18%
5211.480 Samples	5,129.00	491.00	5,256.00	6,400.00	82.13%
5211.481 S Collections system maint/matls	16,895.27	6,870.64	15,441.21	20,000.00	77.21%
5211.482 S Equipment maintenance	68,226.43	50.01	17,473.75	32,000.00	54.61%
5211.790 S collection depreciation	91,511.00	0.00	82,359.90	115,000.00	71.62%
5212.480 S Fuel	1,723.35	484.51	2,432.52	3,000.00	81.08%
5212.481 S. Misc. Outside Equipment/Diesel	6,117.68	0.00	582.98	9,000.00	6.48%
5212.790 S treatment depreciation	120,442.30	0.00	108,398.07	140,000.00	77.43%
5213.240 S Office expense & supplies	2,210.94	0.00	1,751.06	3,500.00	50.03%
5214.310 S Legal and auditing	5,900.00	0.00	2,475.00	2,600.00	95.19%
5214.330 S Education & training	1,239.28	930.12	1,310.12	1,500.00	87.34%
5214.510 S Insurance	7,429.13	0.00	7,212.80	8,000.00	90.16%
5214.600 S other administrative	7,652.30	525.08	5,932.11	7,000.00	84.74%
Total Operating expense	461,195.39	22,401.20	375,333.69	508,742.00	73.78%
Total Income From Operations:	(149,369.78)	(22,031.53)	(61,462.36)	(60,442.00)	101.69%
Non-Operating Items:					
Non-operating income					
3740.948 S Impact fees	22,833.00	5,074.00	22,833.00	25,370.00	90.00%
Total Non-operating income	22,833.00	5,074.00	22,833.00	25,370.00	90.00%
Non-operating expense					
5214.820 S Interest expense	29,598.82	0.00	28,947.49	34,670.00	83.49%
Total Non-operating expense	29,598.82	0.00	28,947.49	34,670.00	83.49%
Total Non-Operating Items:	(6,765.82)	5,074.00	(6,114.49)	(9,300.00)	65.75%
Total Income or Expense	(156,135.60)	(16,957.53)	(67,576.85)	(69,742.00)	96.90%

Fairview City
Operational Budget Report
53 Electric Utility - 07/01/2021 to 04/26/2022
83.33% of the fiscal year has expired

	Prior YTD	Current Period	Current YTD	Annual Budget	Percent Used
Income or Expense					
Income From Operations:					
Operating income					
3750.441 E electric energy sales	756,833.38	59.20	709,386.69	915,600.00	77.48%
3750.442 E base rate revenue	61,990.00	15.00	57,244.27	25,000.00	228.98%
3750.451 E Late Payment Charges	21,044.12	(25.00)	17,943.08	8,712.00	205.96%
3750.453 E initial connection charges	61,100.16	1,875.36	40,115.25	54,000.00	74.29%
3750.454 E disconnect/reconnect fees	2,690.00	80.00	1,654.09	3,500.00	47.26%
3750.456 E other operating revenue	5,005.00	150.00	7,365.70	5,200.00	141.65%
Total Operating income	908,662.66	2,154.56	833,709.08	1,012,012.00	82.38%
Operating expense					
5311.481 E Purchased power	378,268.70	0.00	409,017.26	430,000.00	95.12%
5313.110 E operations salaries and wages	153,687.37	15,904.12	170,514.94	184,000.00	92.67%
5313.130 E operations benefits	90,387.17	9,374.10	98,854.16	115,000.00	85.96%
5313.250 E other operation supplies/expense	16,739.58	1,885.13	30,106.93	50,000.00	60.21%
5313.251 Fuel	4,308.12	850.58	6,261.60	5,200.00	120.42%
5313.280 E utilities - shop	555.33	58.55	570.29	700.00	81.47%
5313.290 E operations telephone	1,968.59	169.55	1,810.66	2,240.00	80.83%
5313.481 E system maintenance/materials	42,237.02	4,230.49	63,932.84	60,000.00	106.55%
5313.482 E equipment maintenance/materials	5,336.16	0.00	7,742.02	6,500.00	119.11%
5313.485 E meters/transformers/installation	41,450.53	0.00	50,000.00	50,000.00	100.00%
5313.790 E depreciation expense	56,550.70	0.00	50,895.63	73,516.00	69.23%
5315.110 E billing and collection wages	21,058.78	1,970.88	21,009.57	25,270.00	83.14%
5315.130 E billing and collection benefits	10,046.33	1,017.00	10,679.75	12,300.00	86.83%
5315.250 E billing materials and supplies	8,393.21	914.27	13,031.29	10,000.00	130.31%
5316.310 E legal and auditing	2,400.00	0.00	2,475.00	5,000.00	49.50%
5316.330 E education & training	1,324.05	0.00	4,539.71	2,200.00	206.35%
5316.510 E insurance expense	6,182.06	0.00	6,357.51	6,500.00	97.81%
5316.600 E other administrative expense	5,958.75	0.00	5,486.84	6,000.00	91.45%
Total Operating expense	846,852.45	36,374.67	953,286.00	1,044,426.00	91.27%
Total Income From Operations:	61,810.21	(34,220.11)	(119,576.92)	(32,414.00)	368.91%
Non-Operating Items:					
Non-operating income					
3750.455 E Impact Fees	33,355.54	3,494.00	24,458.00	43,675.00	56.00%
Total Non-operating income	33,355.54	3,494.00	24,458.00	43,675.00	56.00%
Total Non-Operating Items:	33,355.54	3,494.00	24,458.00	43,675.00	56.00%
Total Income or Expense	95,165.75	(30,726.11)	(95,118.92)	11,261.00	-844.68%