



Greater Salt Lake Municipal Services District Budget Adjustment Form

Budget Year 2022

Date of Adjustment April 13, 2022

Adjustment Amount	Account Number	Project Number	Account Name/Description	Original Budget	Amended Budget
\$ (500,000.00)	97.3100.850		Grant Revenue	0.00	500,000.00
\$ 500,000.00	97.5610.617		White City Segoe Lily Drive Road Improvement	0.00	500,000.00
\$ 10,400.00	10.4140.380		Information Technology--HRIS System	110,000.00	120,400.00
\$ (176,000.00)	97.3100.850		Grant Revenue	0.00	176,000.00
\$ 176,730.00	97.5610.767		Kearns 4805 S 4480 W C Loop Project (CDBG)	277,566.00	454,296.00
\$ (139,269.00)	97.3100.850		Grant Revenue for Vic's Road	0.00	139,269.00
\$ 110,731.00	97-29000		Fund Balance for Vic's Road		110,731.00
\$ 250,000.00	97.5610.769		Unincorporated Vics Road (8475 S) 760-874 E Sidewall	0.00	250,000.00
\$ (2,000,000.00)	97.3100.388		Grant Revenue	0.00	2,000,000.00
\$ 2,000,000.00	97.5610.765		Kearns 4015 W Bridge Replacement	0.00	2,000,000.00
\$ 400,000.00	10.4110.830		Engineering FTEs x 2	2,459,988.00	2,859,988.00
\$ 92,600.00	10-4155.100		Planner 1	3,293,624.00	3,386,224.00
\$ 614,461.00			Net impact to fund balances		614,461.00

Reason/Justification for Adjustment

The above adjustments reflect new grant awards approved by the board, new District needs, and actuals now available where estimates were previously used in the budget

General Manager Authorization

Marla Howard, General Manager

Board Chair Authorization

Joe Smolka, Board Chair

Authorized this _____

Day of _____

2021