The Study Electronic Meeting of the West Valley City Council will be held on Tuesday, April 26, 2022, at 4:30 PM, in the Multipurpose Room, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV.

A G E N D A

1. Call to Order

2. Roll Call

3. Approval of Minutes:

   A. April 19, 2022

4. Review Agendas for Regular City Council Meeting and Special Municipal Building Authority Meeting of April 26, 2022

   A. Regular City Council Meeting

   B. Special BA Meeting

5. Public Hearings Scheduled For May 3, 2022

   A. Accept Public Input Regarding Application GPZ-3-2022, Filed by Maria Elena Dubon, Requesting a General Plan Zone Change from Non-Retail Commercial to General Commercial and a Zone Change from RB (Residential Business) to C-2 (General

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

Commercial) for Property Located at 4543 and 4547 South 4000 West

Action: Consider Ordinance 22-18, Amend the General Plan to Show a Change of Land Use from Non-Retail Commercial to General Commercial for Property Located at 4543 and 4547 South 4000 West on 0.73 Acres

Action: Consider Ordinance 22-19, Amend the Zoning Map to Show a Change of Zone for Property Located at 4543 and 4547 South 4000 West on 0.73 Acres from RB (Residential Business) to C-2 (General Commercial)

B. Accept Public Input Regarding the West Valley City Community Development Block Grant (CDBG) Annual Action Plan and Budget Proposal on Reccomended Projects for Fiscal Year 2022-2023

Action: Consider Resolution 22-80, Approve an Annual Action Plan and the West Valley City Community Development Block Grant Budget Proposal and Recommended Projects for Fiscal Year 2022-2023

C. Accept Public Comment Regarding the Condemnation of Real Property Owned by Valley Crossroads, Inc. Located at 4860 West 4700 South

Action: Consider Resolution 22-81, Authorize the City to Acquire, by Negotiation or Condemnation, Property Interests from Valley Crossroads, Inc. for Property Located at Approximately 4860 West 4700 South

D. Accept Public Comment Regarding the Condemnation of Real Property Owned by Salt Lake Valley Mental Health Board Located at 4980 West 4700 South

Action: Consider Resolution 22-82, Authorize the City to Acquire, by Negotiation or Condemnation, Property Interests from Salt Lake Valley Mental Health Board for Property Located at Approximately 4980 West 4700 South

6. Resolutions:

   A. 22-83: Adopt a Tentative Budget for the Fiscal Year Commencing July 1, 2022 and Ending June 30, 2023 and Set August 9, 2022 as the Date for a Public Budget Hearing

7. Consent Agenda Scheduled for May 3, 2022

   A. Reso. 22-84: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept Two Warranty Deeds and Two Temporary Construction Easements With and From Greenbriar Homeowners Association I, Inc. for Property Located at 5000 West 3100 South

   B. Reso. 22-85: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed and Temporary Construction Easement With and From Michael and Cheri Milne for Property Located at 3112 South Tolin Street

8. Communications:

   A. Council Calendar

9. New Business:

   New (Section Text)

   A. Potential Future Agenda Items

   B. Council Reports

   C. Review Agendas for Regular Redevelopment Agency, Housing Authority, and Municipal Building Authority Meetings Scheduled May 3, 2022

A. RDA Meeting

B. HA Meeting

C. BA Meeting

10. Motion for Closed Session (if necessary)

11. Adjourn

MINUTES OF COUNCIL STUDY MEETING – APRIL 19, 2022
-1-

THE WEST VALLEY CITY COUNCIL MET IN ELECTRONIC STUDY SESSION ON TUESDAY, APRIL 19, 2022 AT 4:30 P.M. AT WEST VALLEY CITY HALL, MULTIPURPOSE ROOM, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR LANG. THE MEETING WAS ALSO HELD ELECTRONICALLY VIA ZOOM.

THE FOLLOWING MEMBERS WERE PRESENT:

Karen Lang, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large *(electronically)*
Tom Huynh, Councilmember District 1- *Arrived as noted*
Scott Harmon, Councilmember District 2
William Whetstone, Councilmember District 3
Jake Fitisemanu, Councilmember District 4 *(electronically)*

STAFF PRESENT:

Nicole Cottle, Acting City Manager
Nichole Camac, City Recorder
Ryan Robinson, Acting City Attorney *(electronically)*
Colleen Jacobs, Police Chief *(electronically)*
John Evans, Fire Chief *(electronically)*
Jim Welch, Finance Director
Steve Pastorik, CED Director
Layne Morris, CPD Director
Dan Johnson, Public Works Director *(electronically)*
Nancy Day, Parks and Recreation Director
John Flores, HR Director
Sam Johnson, Strategic Communications Director *(electronically)*
Ken Cushing, IT

APPROVAL OF MINUTES OF STUDY MEETING HELD APRIL 12, 2022
The Council considered the Minutes of the Study Meeting held April 12, 2022. There were no changes, corrections or deletions.

Councilmember Nordfelt moved to approve the Minutes of the Study Meeting held April 12, 2022. Councilmember Harmon seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

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REVIEW AGENDA FOR REGULAR CITY COUNCIL MEETING OF APRIL 19, 2022

Upon inquiry by Mayor Lang, members of the Council had no further questions or concerns regarding items listed on the Agenda for the Regular City Council meeting scheduled later this night.

PROCLAMATIONS

A. **PROCLAMATION DECLARING THE 29TH DAY OF APRIL 2022 AS ARBOR DAY IN WEST VALLEY CITY**

Mayor Lang noted that a Proclamation Declaring the 29th Day of April 2022 as Arbor Day in West Valley City is scheduled for the April 26, 2022 Regular City Council Meeting.

Councilmember Huynh arrived at 4:32 PM.

RESOLUTION 22-73: AUTHORIZE THE ISSUANCE OF BONDS BY THE MUNICIPAL BUILDING AUTHORITY IN AN AMOUNT NOT TO EXCEED $6,500,000 AND APPROVE OTHER ACTIONS NECESSARY TO SAID ISSUANCE

Jim Welch, Finance Director, presented proposed Resolution 22-73 that would authorize the Issuance of Bonds By the Municipal Building Authority In An Amount Not To Exceed $6,500,000 and Approve Other Actions Necessary to Said Issuance.

Written documentation previously provided to the City Council included information as follows:

> The purpose of this bond issue is to provide funds to finance the acquisition, construction, equipping and furnishing of remodel of existing Third District Court Building to and for the use of West Valley City Justice Court. West Valley City has determined that it is in the best interest to issue the Bonds in the approximate amount of $6,500,000 for the purpose of financing this needed construction.

Councilmember Harmon stated that the original proposal was for a 20 year bond and a 2.5% interest rate and questioned if this was still the case. Jim replied that the rate has changed at this point but could change again depending on how the market fluctuates. He noted that the length of the bond is also flexible. Mayor Lang asked if this bond would attach to an existing bond already in place. Jim replied no. He indicated that a separate bond was issued for the purchase of the building in 2017 that would have covered the purchase cost and the renovation but a lot has changed since that time and the cost of building has skyrocketed which has created the need for this second bond. Nicole Cottle, Acting City Manager, noted that the first bond covered other improvements in the City

Center area including the Police Headquarters Building and parking garage. She indicated that the $5 million that was meant for the court has sat in the account. Mayor Lang asked how long this approval is valid. Jim replied one year. Nicole indicated that Councilmember Huynh had asked a good question about the cost of renovating the courts. She indicated that there are State specific regulations that set requirements for how court buildings must be constructed and engineered. Jim agreed and noted that some of these regulations increased due to COVID protocols.

The City Council will consider Resolution 22-73 at the Regular Council Meeting scheduled April 26, 2022 at 6:30 P.M.

RESOLUTION 22-74: AUTHORIZE THE CITY TO ENTER INTO A REAL ESTATE PURCHASE AGREEMENT WITH AND FROM RAYMOND AND JAMIE CRANE FOR PROPERTY LOCATED AT 4100 SOUTH 5980 WEST

Nancy Day, Parks and Recreation Director, presented proposed Resolution 22-74 that would authorize the City to Enter Into a Real Estate Purchase Agreement With and From Raymond and Jamie Crane for Property Located at 4100 South 5980 West.

Written documentation previously provided to the City Council included information as follows:

> Property owner is willing to sell the 1.3 acres to the city. The property is located between West View Park and the sports field installed at the intersection of Mountain View Corridor and 4100 South. Parks and Recreation would like to purchase the property and develop it into park property that would join West View Park to the new sports field.
>
> West Valley City assisted UDOT in the construction of the sports field located at the intersection of Mountain View Corridor and 4100 South (4100 S and 5908 W) with the plan of hopefully obtaining the adjacent properties to link the new field to existing West View Park.
>
> West Valley Parks and Recreation contacted the property owners to see if there was interest in selling the property to the City. An appraisal was obtained and the price was agreed upon.

Councilmember Nordfelt asked what the plans are for this property and for the property to the north of it. Nancy replied that the City has a grant application in for the property to the north that would provide funding for the City to do a ninja course for adults and teenagers that would tie in great with the canal walking path. She indicated that the City hasn't hired an architect for this specific parcel yet but would plan on using it for additional parking and more park equipment and features that would tie into the area. Nancy noted that

development for the project would be in the future unless grant money can be obtained. Councilmember Whetstone stated that he would like to ensure that the City isn't expanding beyond its capability of maintaining and caring for Parks property. Nancy replied that the Council will receive information each year regarding the amount of acreage per employee. She indicated that needs will be assessed annually and will expand if needed. Nancy noted that existing roles for this particular park will expand and the City will continue looking at technology or other ways of maintaining space.

The City Council will consider Resolution 22-74 at the Regular Council Meeting scheduled April 26, 2022 at 6:30 P.M.

CONSENT AGENDA SCHEDULED FOR APRIL 26, 2022

A. **RESOLUTION 22-75: AUTHORIZE THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED WITH AND FROM KELVIN SHAD PIXTON FOR PROPERTY LOCATED AT 4949 WEST 3100 SOUTH**

Dan Johnson, Public Works Director, discussed proposed Resolution 22-75 that would authorize the City to enter into a Right of Way Purchase Agreement and Accept a Warranty Deed With and From Kelvin Shad Pixton for Property Located at 4949 West 3100 South.

Written documentation previously provided to the City Council included information as follows:

> The Kelvin Shad Pixton property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.
>
> The Warranty Deed will facilitate construction of the pedestrian ramps. Compensation in the amount of $900.00 was negotiated based upon land values for properties in the area.

B. **RESOLUTION 22-76: AUTHORIZE THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED AND TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM REMO AND SUSAN VALENTINI FOR PROPERTY LOCATED AT 4931 WEST 3100 SOUTH**

Dan Johnson, Public Works Director, discussed proposed Resolution 22-76 that would authorize the City to enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed and Temporary Construction Easement With and From Remo and

Susan Valentini for Property Located at 4931 West 3100 South

Written documentation previously provided to the City Council included information as follows:

> The Remo R. Valentini and Susan E. Valentini property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.
>
> The Warranty Deed and Temporary Construction Easement will facilitate construction of the pedestrian ramps. Compensation in the amount of $600.00 was negotiated based upon land values for properties in the area.

C. **RESOLUTION 22-77: AUTHORIZE THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED AND TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM THE FOX SHADOWS HOMEOWNER'S ASSOCIATION, INC. FOR PROPERTY LOCATED AT 3085 SOUTH FOX SHADOW DRIVE**

Dan Johnson, Public Works Director, discussed resolution 22-77 that would authorize the City to enter into a Right of Way Purchase Agreement and Accept a Warranty Deed and Temporary Construction Easement With and From The Fox Shadows Homeowner's Association, Inc. for Property Located at 3085 South Fox Shadow Drive.

Written documentation previously provided to the City Council included information as follows:

> The Fox Shadows Homeowner’s Association, Inc. property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.
>
> The Warranty Deed and Temporary Construction Easement will facilitate construction of the pedestrian ramps. Compensation in the amount of $2,800.00 was negotiated based upon land values for properties in the area.

D. **RESOLUTION 22-78: AUTHORIZE THE CITY TO ENTER INTO A**

RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED WITH AND FROM LINDA AND JOHNNY BURROLA FOR PROPERTY LOCATED AT 3115 SOUTH 4880 WEST

Dan Johnson, Public Works Director, discussed proposed Resolution 22-78 that would authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed With and From Linda and Johnny Burrola for Property Located at 3115 South 4880 West.

Written documentation previously provided to the City Council included information as follows:

> The Linda Burrola and Johnny Burrola property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.
>
> The Warranty Deed will facilitate construction of the pedestrian ramps. Compensation in the amount of $700.00 was negotiated based upon land values for properties in the area.

E. **RESOLUTION 22-79: AUTHORIZE THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED WITH AND FROM MARIA DELLA SAUCEDO FOR PROPERTY LOCATED AT 3090 SOUTH CORTNEY DRIVE**

Dan Johnson, Public Works Director, discussed proposed Resolution 22-79 that would authorize the City to to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed With and From Maria Della Saucedo for Property Located at 3090 South Cortney Drive

Written documentation previously provided to the City Council included information as follows:

> The Maria Delia Saucedo property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.
>
> The Warranty Deed and Temporary Construction Easement will facilitate construction of the pedestrian ramps. Compensation in the amount of

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$2,400.00 was negotiated based upon land values for properties in the area.

Upon inquiry, there were no further questions or concerns expressed by members of the City Council.

The City Council will consider Resolutions 22-75 through 22-79 at the Regular Council Meeting scheduled April 22, 2022, at 6:30 P.M.

COMMUNICATIONS

A. CEP UPDATE

Margaret Peterson, CEP, provided a history of the program and detailed how it has evolved over time. Ms. Petersen explained how funding has evolved from receiving grants to needing assistance from the City in the last few years. She explained how the program has changed due to funding. Ms. Peterson provided a teacher survey comparison and operations summary for the after-school program. She detailed partnerships of the CEP program and their influence throughout the years. Ms. Petersen stated that many kids are given opportunities that they wouldn't have and are given the chance to succeed in school. She indicated that schools allow the program to operate free of charge. Ms. Petersen detailed some of the recent and planned programs. She further explained some of the funding that is coming into the program and the funding that is available.

Sharon Sonnenreich, Silver Hills Elementary Principal and CEP Boardmember, explained the steam team program. She indicated that Silver Hills was able to compete in the State tournament which was very exciting for the students.

Steve Buhler, CEP Chair, indicated that this afterschool program is not babysitting and really provides the ability for students to achieve academic success. He noted that there would be no program in West Valley City if not for CEP because Granite School District does not offer one. Mr. Buhler noted that he would like to see if any Opportunity Scholar students participated in the program and helped lead them to their success.

Margaret stated that this program wouldn't be able to operate without West Valley City. She indicated that it is very targeted and the program hires teachers and aides that know their students and help give them the tools they need to succeed.

The Mayor and Council had no further questions or concerns.

B. PUBLIC ROAD PRESENTATION

Steve Pastorik, CED Director, presented a PowerPoint presentation summarized as follows:

- Proposal
  - Create two new public street cross sections for planned unit developments (PUDs) with attached units (townhomes and condos)
  - Prohibit private streets
  - Allow small parking areas to back onto streets
  - Gated communities would no longer be allowed
- Street Cross Sections
  - Existing residential street cross section
  - Proposed PUD street cross section
  - PUD primary street
  - PUD Secondary street
- Why allow 26' wide pavement?
  - Villages at Westridge example
  - Truong and Gates and Kingspointe example
  - Cobalt Landing example
  - Majestic Villas example

Councilmember Huynh asked if residents who live in an HOA can still call and receive aid from the Police Department. Nicole Cottle, Acting City Manager, replied that this would be dependent on the situation. She noted that the Police Department can and will respond to any 911 emergency anywhere in West Valley City and must do so based on State Law. She indicated that the Police Department cannot cite on-street parking violations on private streets maintained by an HOA. Nicole added that Code Enforcement is also limited in their ability since landscaping and other similar matters are enforced by HOA's. Councilmember Nordfelt asked if there are gated communities in West Valley City that are well kept. Councilmember Harmon noted several he was familiar with and indicated that none of them are particularly special just because they are gated. He noted that it's difficult to visit neighbors in gated communities. Steve added that the City has not heard much interest in gated communities. Councilmember Whetstone stated that he is concerned about being overly restrictive on developers. Steve provided an example of the project on 5600 West and 3500 South that would have been impacted by the requirement of all public streets. He indicated that it would change the design and final outcome of certain proposals. Mayor Lang stated that she would like to prohibit PUD's. She indicated that she feels HOA's charge residents for certain fees, such as road maintenance, that the City already charges them for. She indicated she feels HOA's are a burden on tax paying residents.

Councilmember Huynh stated that HOA's can also be poorly managed. Councilmember Harmon stated that he is concerned about private streets servicing more than two homes. He indicated that his home is surrounded by flag lots and these private drives can really cause issues with maintenance for everyone. The Mayor, Council, and staff discussed administrative and legislative decisions as they relate to zone changes and subdivisions. Nicole indicated that the Councils strongest and most defensible land use decisions are made during the zone change process. After discussion, the Council indicated that they would like developments with Development Agreements to have an extra week of study so that any issues can be worked out before the Council votes on the item. After further discussion, the Council agreed that they would like to prohibit private streets, allow vehicles to back out onto public streets in attached housing developments, and set a 29' wide pavement standard for all roads with alley's/rear load garages requiring no sidewalk if not needed.

The Mayor and Council had no further questions or concerns.

C. BUDGET/PROGRAM MOD UPDATE

Nicole Cottle, Acting City Manager, stated that an email was sent to council last week regarding the tentative proposed budget. She indicated that the Council is welcome to contact Wayne Pyle, City Manager, with any questions or clarifications they may have.

D. COUNCIL CALENDAR

Mayor Lang referenced a Memorandum previously received from the City Manager that outlined upcoming meetings and events.

Members of the City Council had no further questions regarding the Council Update.

NEW BUSINESS

A. POTENTIAL FUTURE AGENDA ITEMS

Councilmember Harmon asked when information would be sent to the Council regarding KPI's. Nicole Cottle, Acting City Manager, stated that staff was waiting for information from the Mayor but could email the responses received if that was preferred.

Councilmember Huynh stated that he would like to discuss enterprise entity fiscal subsidy's based on the email received from Wayne. Councilmember Harmon stated that he would be fine to have a discussion on this during an upcoming Study Meeting. Nicole asked if the Council wanted anything further from staff. Councilmember Harmon replied no.

B. COUNCIL REPORTS

MAYOR LANG

Mayor Lang stated that she attended the My Hometown Hockey Game and it was a good game and well attended. She added that she also attended the Easter events at the Family Fitness Center.

COUNCILMEMBER WHETSTONE

Councilmember Whetstone stated that he attended the Domestic Abuse Awareness ride that ended at the Maverik Center. He indicated that he was able to meet some of the motor patrol officers who were great to speak with.

C. REVIEW AGENDA FOR SPECIAL MUNICIPAL BUILDING AUTHORITY MEETING SCHEDULED APRIL 26, 2022

RESOLUTION 22-01: AUTHORIZE THE ISSUANCE AND SALE OF NOT MORE THAN $6,500,000 AGGREGATE PRINCIPAL AMOUNT OF LEASE REVENUE BONDS, ESTABLISHING PARAMETERS FOR THE FINAL TERMS AND PROVISIONS OF SAID BONDS, AND APPROVE ALL ACTIONS NECCESARY TO SAID ISSUANCE

Jim Welch, Finance Director, presented proposed Resolution 22-01 that would authorize the Issuance and Sale of Not More Than $6,500,000 Aggregate Principal Amount of Lease Revenue Bonds, Establishing Parameters for the Final Terms and Provisions of Said Bonds, and Approve All Actions Necessary to Said Issuance.

Written documentation previously provided to the City Council included information as follows:

> The purpose of this bond issue is to provide funds to finance the acquisition, construction, equipping and furnishing of remodel of existing Third District Court Building to and for the use of West Valley City Justice Court. West Valley City has determined that it is in the best interest to issue the Bonds in the approximate amount of $6,500,000 for the purpose of financing this needed construction.

The Municipal Building Authority will consider Resolution 22-01 at the Special

Municipal Building Authority Meeting scheduled April 26, 2022 at 6:30 P.M.

MOTION TO ADJOURN
Upon motion by Councilmember Huynh all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE STUDY MEETING ON TUESDAY APRIL 19, 2022 WAS ADJOURNED AT 6:15 PM BY MAYOR LANG.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Study Meeting of the West Valley City Council held Tuesday, April 19, 2022.

_____
Nichole Camac, CMC
City Recorder

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The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, April 26, 2022, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV. To participate in the public comment period or scheduled public hearings electronically, please visit www.wvc-ut.gov/PublicComment prior to 2:30 PM on Tuesday, April 26, 2022

A G E N D A

1. Call to Order

2. Roll Call

3. Opening Ceremony: Councilmember Tom Huynh

4. Special Recognitions

5. Approval of Minutes:

   A. April 19, 2022

6. Awards, Ceremonies and Proclamations:

   A. A Proclamation Declaring the 29th Day of April 2022 as Arbor Day in West Valley City

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

7. Comment Period:

(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to five minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City Council during the comment period shall be allowed to comment more than once during that comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond within the 30-minute period.)

A. Public Comments

B. City Manager Comments

C. City Council Comments

8. Resolutions:

A. 22-73: Authorize the Issuance of Bonds By the Municipal Building Authority In An Amount Not To Exceed $6,500,000 and Approve Other Actions Necessary to Said Issuance

B. 22-74: Authorize the City to Enter Into a Real Estate Purchase Agreement With and From Raymond and Jamie Crane for Property Located at 4100 South 5980 West

9. Consent Agenda:

A. Reso. 22-75: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed With and From Kelvin Shad Pixton for Property Located at 4949 West 3100 South

B. Reso. 22-76: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed and Temporary Construction Easement With and From Remo and Susan Valentini for Property Located at 4931 West 3100 South

C. Reso. 22-78: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed With and From Linda and Johnny Burrola for Property Located at 3115 South 4880 West

D. Reso. 22-77: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed and Temporary Construction Easement With and From The Fox Shadows Homeowner's Association, Inc. for Property Located at 3085 South Fox Shadow Drive

E. Reso. 22-79: Authorize the City to Enter Into a Right of Way Purchase Agreement and Accept a Warranty Deed With and From Maria Della Saucedo for Property Located at 3090 South Cortney Drive

10. Motion for Closed Session (if necessary)

11. Adjourn

A Special Electronic Meeting of the West Valley City Building Authority will be held on Tuesday, April 26, 2022, at 6:30 PM, or as soon thereafter as the City Council Meeting is completed, in the Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV.

DON CHRISTENSEN, CHAIR
WILL WHETSTONE, VICE CHAIR

A G E N D A

1. Call to Order- Chair Don Christensen
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
   A. January 4, 2022 (Annual Meeting)
5. Resolutions:
   A. 22-01: Authorize the Issuance and Sale of Not More Than $6,500,000 Aggregate Principal Amount of Lease Revenue Bonds, Establishing Parameters for the Final Terms and Provisions of Said Bonds, and Approve All Actions Necessary to Said Issuance
6. Adjourn

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

Item: _____
Fiscal Impact: N/A
Funding Source: N/A
Account #: N/A
Neighborhood: Meadowgate

Budget Opening Required: ☐

ISSUE:

Application: #GPZ-3-2022
Applicant: Maria Elena Dubon
Location: 4543 and 4547 South 4000 West
Size: 0.73 acres

SYNOPSIS:

A General Plan change from Non-Retail Commercial to General Commercial and a zone change from RB (Residential Business) to C-2 (General Commercial).

BACKGROUND:

The applicant submitted this application with plans to build a new restaurant on the subject property. The existing structures on the property would be demolished. As part of the application review, Public Works indicated that the proposed curb cut along 4000 West was too close to the curb cut to the south. They suggested that the applicant work with the landowner to the south to share the existing access.

The applicant contacted the landowner to the south about sharing the existing access. The landowner was open to sharing the access at a cost. The applicant then spoke with her lender to see if she could borrow additional funds for the access to which the lender indicated no. The applicant told the lender that without the additional funds for the access the project would only have one access. The lender then indicated that no funds would be loaned if the project would have only one access.

Given the applicant's situation with her lender and the fact that she is under contract to purchase the property, the applicant is now requesting that her application be denied.

RECOMMENDATION:

The Planning Commission recommends denial.

SUBMITTED BY:

Steve Pastorik, Community Development Director

WEST VALLEY CITY, UTAH

ORDINANCE NO._____

Draft Date: _____
Date Adopted: _____
Effective Date: _____

AN ORDINANCE AMENDING THE GENERAL PLAN TO SHOW A CHANGE OF LAND USE FROM NON-RETAIL COMMERCIAL TO GENERAL COMMERCIAL FOR PROPERTY LOCATED AT 4543 AND 4547 SOUTH 4000 WEST ON 0.73 ACRES.

WHEREAS, the West Valley City Planning Commission has reviewed and made a recommendation to the City Council concerning the proposed General Plan amendment pursuant to Chapter 9 of Title 10, Utah Code Annotated 1953, as amended, and the West Valley City Zoning Ordinance; and

WHEREAS, a public hearing before the City Council of West Valley City was held after being duly advertised as required by law; and

WHEREAS, the City Council of West Valley City finds that such General Plan amendment should be made;

NOW, THEREFORE, BE IT ORDAINED by the City Council of West Valley City, Utah that the General Plan be amended as follows:

SECTION 1. GENERAL PLAN AMENDMENT.

The property described in Application #GPZ-3-2022, filed by Maria Elena Dubon, and located at 4543 and 4547 South 4000 West within West Valley City, is hereby amended by reclassifying the following described property from Non-Retail Commercial to General Commercial. Said property is more particularly described as follows:

Parcel #s: 21-05-306-001 and 21-05-306-020

SECTION 2. GENERAL PLAN MAP AMENDMENT.

The West Valley City General Plan Map shall be amended to show the change.

SECTION 3. EFFECTIVE DATE.

This ordinance shall take effect immediately upon posting, as required by law.

DATED this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY, UTAH

ORDINANCE NO. _____

Draft Date: _____
Date Adopted: _____
Effective Date: _____

AN ORDINANCE AMENDING THE ZONING MAP TO SHOW A CHANGE OF ZONE FOR PROPERTY LOCATED AT 4543 AND 4547 SOUTH 4000 WEST ON 0.73 ACRES FROM RB (RESIDENTIAL BUSINESS) TO C-2 (GENERAL COMMERCIAL)

WHEREAS, the West Valley City Planning Commission has reviewed and made a recommendation to the City Council concerning the proposed zoning change pursuant to Chapter 9 of Title 10, Utah Code Annotated 1953, as amended, and the West Valley City Zoning Ordinance; and

WHEREAS, a public hearing before the City Council of West Valley City was held after being duly advertised as required by law; and

WHEREAS, the City Council of West Valley City finds that such zoning change should be made;

NOW, THEREFORE, BE IT ORDAINED by the City Council of West Valley City, Utah:

SECTION 1. ZONING CHANGE.

The property described in Application #GPZ-3-2022, filed by Maria Elena Dubon, and located at 4543 and 4547 South 4000 West within West Valley City, is hereby classified from zone RB (Residential Business) to C-2 (General Commercial), said property more particularly described as follows:

Parcel #s: 21-05-306-001 and 21-05-306-020

SECTION 2. ZONING MAP AMENDMENT.

The West Valley City Zoning Map shall be amended to show the change.

SECTION 3. EFFECTIVE DATE.

This ordinance shall take effect immediately upon posting, as required by law.

DATED this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

Maria Elena Dubon has submitted a General Plan/zone change application for two parcels totaling 0.73 acres located at 4543 and 4547 S 4000 W. Both properties are currently zoned RB (Residential Business) with a General Plan designation of non-retail commercial. The proposed zone is C-2 (General Commercial) and the proposed General Plan designation is general commercial.

Surrounding zones include C-2 to the south, RB to the west, R-1-8 (Single Unit Dwelling Residential, minimum lot size 8,000 square feet) to the north, and R-4 (Four Unit Dwelling Residential) to the east. Surrounding land uses include a fast food restaurant to the south, a home to the west, a mobile home park to the north, and a fourplex to the east. The subject property is currently licensed as day care.

If this application is approved, the applicant plans to build a new restaurant on the subject property. The existing structures on the property would be demolished. Included with this report is a concept plan for the proposed restaurant which would include a drive-thru.

If this application is approved, the requirements in Section 7-7-111 would apply to the neighboring residential property lines. These requirements include the following:

> "Where Fast Food Establishments with drive-up windows are located adjacent to a Residential Zone or Use, the order board, speakers, and pick-up window shall be located at least 50' from the nearest residential property line and any sound emitting from the order board, speakers, and pickup window shall not be audible from the nearest residential property line between 10 PM and 7 AM."

As reflected in the concept plan, the applicant is requesting an exception to the 20' setback along the north property through a development agreement. The C-2 zone does allow for parking areas to encroach into the setback by 10' without a development agreement if certain conditions are met. However, one of those conditions is that the site is not adjacent to or across the street from a residential zone or use. In this case, the property is adjacent to residential zoning and a fourplex to the east and is across the street from residential zoning and residential uses to the north and west.

The applicant's request for an exception is based on the following:

- The concept plan shows 22.6% landscaping. The C-2 zone requires a minimum of 15%, so the site would exceed the percentage of landscaping required with the exception.
- The exception is requested on the side street of Benview Avenue which is the lower traffic volume street.
- The proposed 10' of landscaping along the north side of the property would include a berm and enhanced landscaping.

Staff shared the concept plan with the Public Works Department for preliminary comment. Brad Taylor with Public Works indicated that the curb cut along 4000 West was too close to the curb cut to the south. They suggested that the applicant work with landowner to the south to share the

existing access.

Staff Alternatives:

1. Approval. This application should be approved subject to a development agreement that includes the following provisions:
    a. The landscaped setback along the north side of the property may be reduced to 10'. The building shall be setback at least 20' from the north property line.
    b. At least 20% of the site shall be landscaped.
    c. The 10' landscaped setback along the north side of the property shall include the following:
        i. a 3' tall masonry wall along the south side of the landscaping,
        ii. a berm sloping up to the 3' tall masonry wall, and
        iii. live plant material covering at least 75% of the 10' landscaped setback.

2. Approval. This application should be approved. No exceptions are recommended.

3. Continuance. This application should be continued for reasons determined during the public hearing.

4. Denial. The RB zone should remain.

Discussion: Steve Pastorik presented the application. Steve stated that in the C-2 zone, there is a provision allowing the landscaping to be reduced to ten feet if specific criteria are met. The subject property is adjacent to a residential zone making it ineligible for the reduction. Therefore, they are requesting a landscape reduction through a development agreement. Steve mentioned that the applicant proposes a landscape percentage above what is required and a higher concentration of landscaping within the berm next to the masonry wall to offset the exemption.

Steve pointed out that zone change applications require a concept plan as part of the proposal. The Public Works Department commented that the curb cut for Sonic is too close to that of the one for the parcel in question. They suggested that the applicant works with Sonic to acquire shared access. If they cannot come to an agreement, this parcel will have one access to the north.

Commissioner Woodruff stated that there is a concrete wall along Home Depot's driveway. He asked Steve if the wall would obstruct the required clear view. Steve said that the wall's placement could be infringing on the twenty-foot clear view requirement, but that the wall could be modified. Steve noted that if this proposal is approved, the properties on either side of the wall would have a commercial zone, and the wall would no longer be a requirement. Therefore, removing the wall would be an option.

Maria Dubon, the applicant, said that she did not have anything to add to Steve's presentation. She is excited for her proposal to be approved because this would provide a second location for her restaurant.

Mike Garcia stated that he resides on the property that would be abutting the restaurant to the east, and he has a couple of questions regarding this application. He is wondering what type of wall would be separating his property from the subject property. Mr. Garcia is wondering where the applicant would have the dumpster located because he feels Sonic has theirs located too close to his property, and it is drawing in rats. Mr. Garcia asked if the entrance to the restaurant would be off of Benview Avenue. He stated that Benview is not a main street, and he feels it will not handle the increase in traffic. Seve said that there would be a six-foot masonry wall separating his lot from the subject property. He explained that the code requires the dumpster to be twenty feet away from neighboring residential areas. The applicant proposes to have theirs forty-five to fifty feet away, exceeding the requirement. Steve stated that the applicant would like to work with Sonic to achieve shared access. However, if they are unable to agree, the subject property would have one access off of Benview Ave.

Chair Meaders asked Steve if the additional traffic would only be that of patrons visiting the restaurant and not the surrounding businesses. Steve said that is correct.

Murdin Clements, a neighbor, asked if the daycare center and brick home would be demolished for the restaurant addition. Chair Meaders said she believes that is correct, and Steve confirmed. Mr. Clements expressed that he is also concerned about the increase in traffic. He asked what type of restaurant the applicant is being proposed. Chair Meaders said that she would have the applicant come back up and address the public concerns and answer questions.

Mrs. Dubon said that her restaurant serves Central American food. She stated that her restaurant located on Redwood Road had been there for five years, and there have not been any concerns with increased traffic.

Commissioner Woodruff stated that he isn't opposed to the addition of the restaurant. However, he believes that they will not have resolved the access issue when this comes back for conditional use approval. Commissioner Woodruff asked Steve if there would be a way to have an answer regarding the shared access prior to the conditional use application. Steve said it would depend upon the applicant and Sonic coming to an agreement.

Commissioner Wood asked if this site is permitted for only one access. Steve explained that one access is allowed by code. He noted that it would be a permitted use if this application is approved and wouldn't come back before the Planning Commission.

Commissioner Fuller asked Steve if he knew how much traffic was generated for the existing daycare. Steve said that ITE had developed a "rule of thumb" determining the average number of trips to and from different business types. He noted that a daycare generates seventy-nine trips per one thousand square feet of a building, and a restaurant generates one hundred and twenty-seven.

Commissioner Woodruff said that he would like to continue this application to allow the applicant to discuss the possibility of sharing the access unless other members of the Commission are opposed. There was no expression of opposition from the other members.

Motion: Commissioner Woodruff motioned to continue GPZ-3-2022 to the April 13, 2022 public hearing.

Commissioner Wood seconded the motion.

Vote:		
	Commissioner Fuller	Yes
	Commissioner Lovato	Yes
	Commissioner Woodruff	Yes
	Commissioner McEwen	Yes
	Chairperson Meaders	Yes
	Commissioner Wood	Yes

Unanimously – GPZ-2-2022 – Continued

GPZ-3-2022 MINUTES
APRIL 13, 2022 PLANNING COMMISSION PUBLIC HEARING

GPZ-3-2022
Maria Elena Dubon
4543 and 4547 S 4000 W
General plan change from non-retail commercial to general commercial and zone change from C-1 to C-2

This application was continued by the Planning Commission during their public hearing on March 23, 2022 to give the applicant time to approach the landowner to the south about sharing the existing access.

Staff spoke with the applicant last week and received the following update. The applicant contacted the landowner to the south about sharing the existing access. The landowner was open to sharing the access at a cost. The applicant then spoke with her lender to see if she could borrow additional funds for the access to which the lender indicated no. The applicant told the lender that without the additional funds for the access the project would only have one access. The lender then indicated that no funds would be loaned if the project would have only one access.

Given the applicant's situation with her lender and the fact that she is under contract to purchase the property, the applicant is now requesting that her application be denied.

Staff Alternatives:

1. Denial. The RB zone should remain.

2. Continuance. This application should be continued for reasons determined during the public hearing.

Discussion: Steve Pastorik presented the application. He stated that during the study meeting last week, he was expecting a letter from the applicant requesting the City to deny this proposal. Steve said that he did not receive that letter. Steve noted that he did receive an email from the applicant's realtor wanting to speak with him about this proposal. He tried to reach out to the realtor and has not heard back.

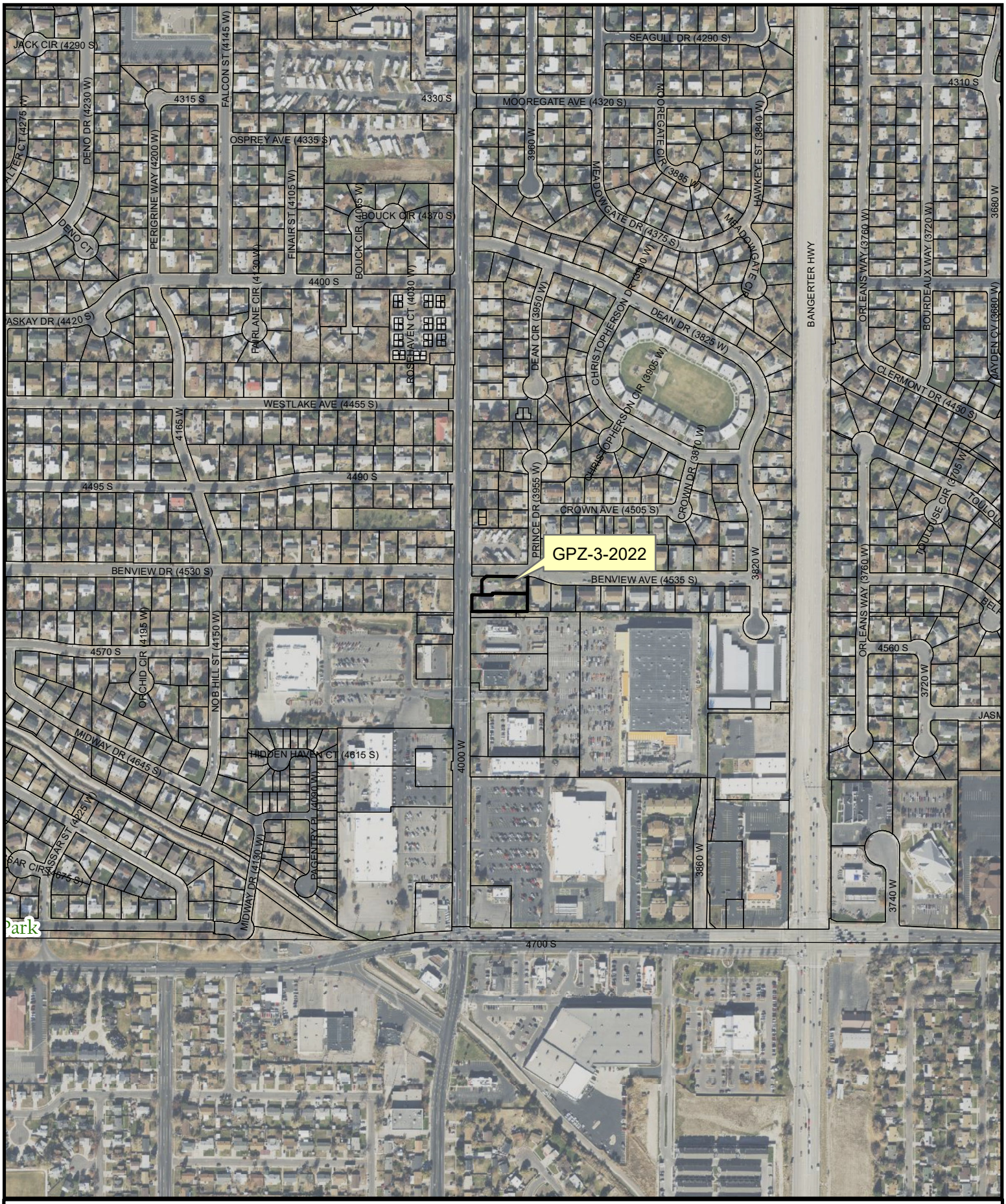
Commissioner Woodruff said that he would like to make a motion based on the history Steve presented.

Motion: Commissioner Woodruff motioned to deny GPZ-3-2022, the RB zone should remain.

Commissioner McEwen seconded the motion.

Vote:	Commissioner McEwen	Yes
	Commissioner Woodruff	Yes
	Commissioner Fuller	Yes
	Commissioner Lovato	Yes
	Commissioner Wood	Yes
	Commissioner Winters	Yes
	Chairperson Meaders	Yes

Unanimously – GPZ-3-2022 - Denied



GPZ-3-2022
Maria Elena Dubon
4543 and 4547 South 4000 West

GPZ-3-2022

Petition by MARIA ELENA DUBON requesting a General Plan change from Non-Retail Commercial to General Commercial and a zone change from RB (Residential Business) to C-2 (General Commercial). The property is located at 4543 and 4547 South 4000 West on 0.73 acres. (Staff – Steve Pastorik at 801-963-3545 or steve.pastorik@wvc-ut.gov)



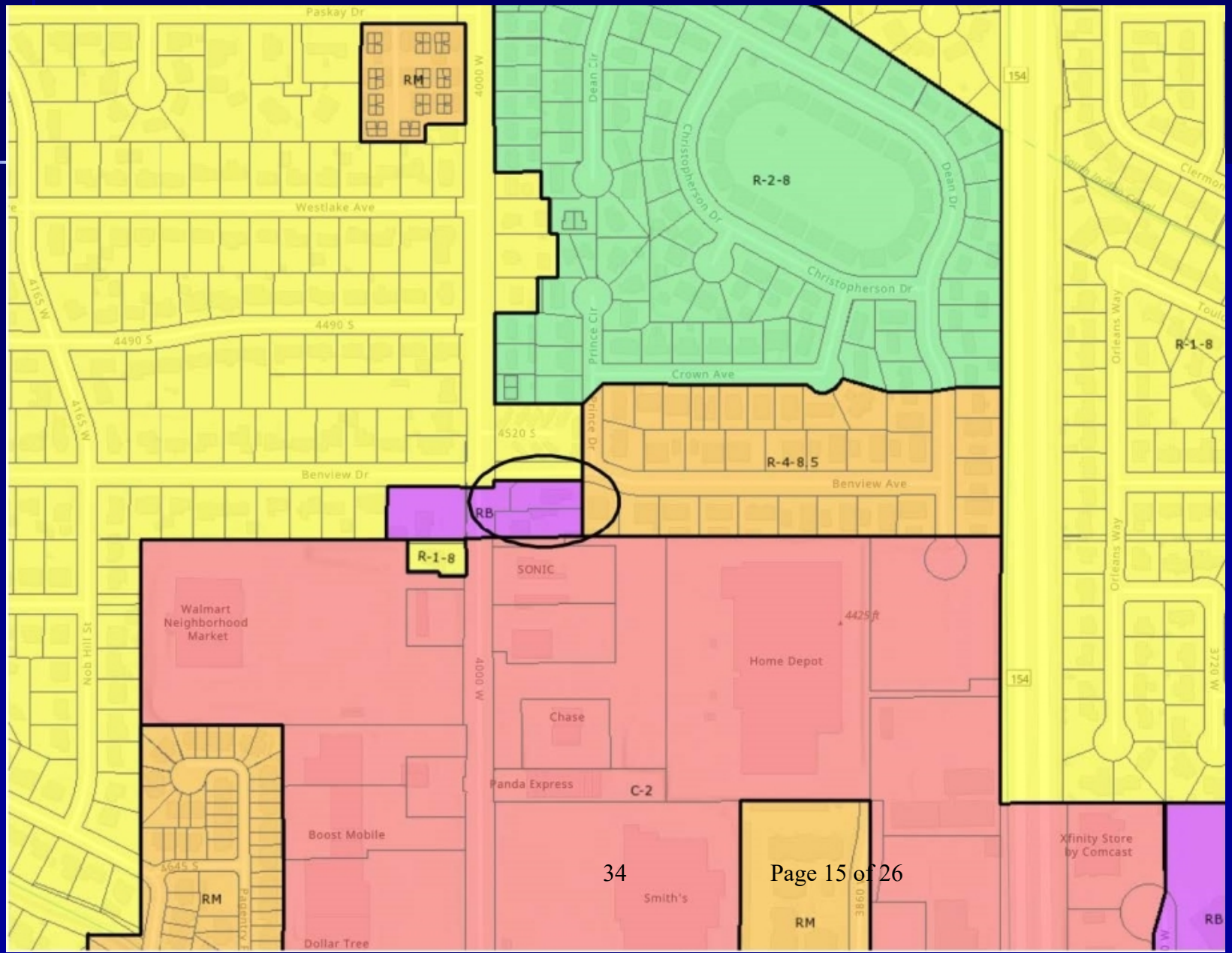
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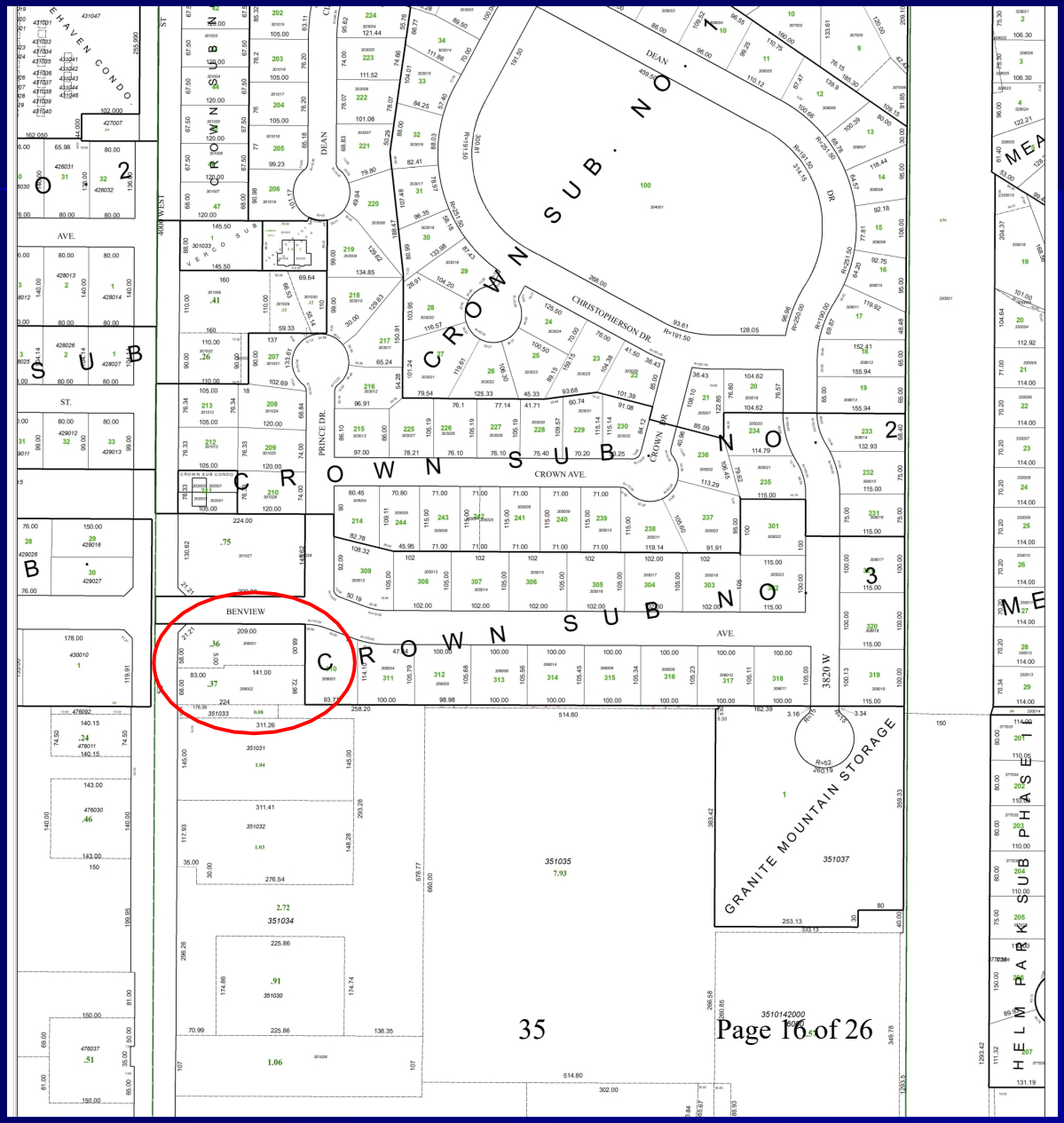
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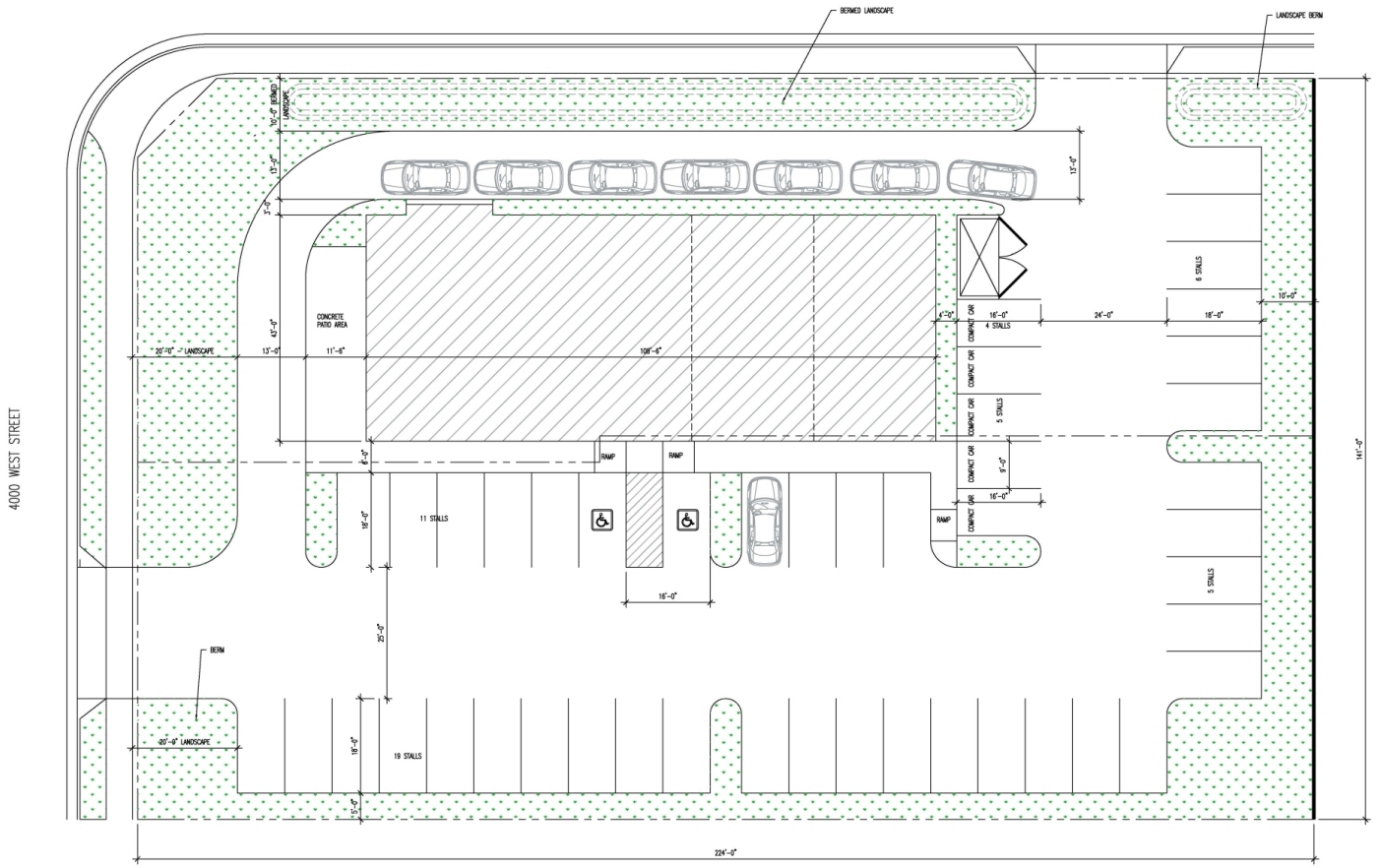
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SITE CALCULATIONS:

SITE AREA: 34471 SF
LANDSCAPE AREA: 7800 SF = 22.6% (INSIDE OF PROPERTY LINES)
BUILDING AREA: 4800 SF = 13.3%
BUILDING USE: RESTAURANT/ COMMERCIAL
3600 SF RESTAURANT (MAIN FLOOR)
1000 SF COMMERCIAL LEASE SPACE (MAIN FLOOR)
600 SF BUSINESS (2ND OR BSMT)
2000 SF RESTAURANT STORAGE (2ND OR BSMT)

PARKING REQD: 1/100 SF X 3600 (REST) =36 STALLS
1/100 SF X 600 (BUS/STORAGE 2ND OR BSMT) = 3 STALLS
1/250 SF X 1000 (COMMERCIAL) = 4 STALLS
1/2000 X 4000 SF (STORAGE 2ND OR BSMT) = 2 STALL2
TOTAL REQUIRED: 45 STALLS
PARKING SHOWN: 46 STALLS
ADA PARKING: 2 STALLS
COMPACT STALLS: 5 STALLS = 10% OF TOTAL

PROPOSED SITE PLAN
SCALE: 1" = 10'-0"

NORTH

VINCENT DESIGN GROUP, INC.
ARCHITECTS AND PLANNERS
401 EAST 1700 SOUTH, SALT LAKE CITY, UTAH (801) 484-2046

NEW RESTAURANT FOR:
CATRACHOS RESTAURANT
4547 SOUTH 4000 WEST
WEST VALLEY CITY, UTAH
PROPOSE SCHEMATIC SITE PLAN

ARCH. PROJECT NO: XX-XXX
DATE: X/X/X
DRAWN BY: BRENT
CHECKED BY:
DESIGNED BY:
© COPYRIGHT VDG ARCHITECTS

DATE | REVISION

SHEET TITLE
SD-1.00
ARCHITECTURAL

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Item: CDBG Annual Plan & Budget
Fiscal Impact: $1,100,000
Funding Source: CDBG
Budget Opening Required: Yes

ISSUE:

Approve the West Valley City Community Development Block Grant (CDBG) Annual Action Plan and budget proposal on recommended Projects for Fiscal Year 2022-2023.

SYNOPSIS:

Each year West Valley City receives grant funds from the U.S. Department of Housing and Urban Development (HUD) through the CDBG program. Before HUD will approve any CDBG expenditures we must have an approved Annual Action Plan describing our goals for the programs with a budget listing the projects we intend to fund with CDBG for the 2022-2023 fiscal year. We have created an Annual Action Plan and budget proposal that meets the goals and federal guidelines of these funds. The City has made its Annual Action Plan and budget proposal available for public review and a public hearing was held on May at 6:30 p.m. in the West Valley City Council Chambers, to allow for public comment.

BACKGROUND:

The Community Development Block Grant (CDBG) funds West Valley City with an estimated $1,075,000 annually to run programs pertaining to Low-Moderate income individuals and families. Estimated CDBG Program Income (PI) generated from the CDBG Home Rehabilitation Program payments will be approximately $25,000. PI offsets the funds allocated to West Valley City CDBG program from HUD and must be reinvested into the CDBG program's eligible projects. The Public Service projects and the Administration costs are capped by HUD, with no more than 15% of the total allocation going to Public Services projects and no more than 20% going toward Administration and operating expenses.

The recommendations for funding have been made in consultation with the City Manager and are presented to City Council. Recommendations must be in line with the City's CDBG 5-year Consolidated Plan and HUD's regulations.

RECOMMENDATION:

Approve the attached Resolution

SUBMITTED BY:

Layne Morris
Peggy Daniel

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION APPROVING AN ANNUAL ACTION PLAN AND THE WEST VALLEY CITY COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET PROPOSAL AND RECOMMENDED PROJECTS FOR FISCAL YEAR 2022-23.

WHEREAS, West Valley City has established certain community priorities and desires to undertake Community Development Block Grant ("CDBG") programs within the City for fiscal year 2022-23; and

WHEREAS, as part of this process, the City is required to adopt an annual action plan; and

WHEREAS, the City has also created a CDBG proposed budget setting forth recommended projects for the 2022-23 fiscal year; and

WHEREAS, the City has held a public hearing and received public input concerning the proposed plan and budget; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to approve the attached plan and budget.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, that the attached plan and budget are hereby approved, and the Mayor and City Manager are authorized to execute any documents necessary to facilitate CDBG funding in accordance with the budget proposal, subject to final approval of said documents by the City Attorney's Office.

PASSED, APPROVED and **MADE EFFECTIVE** this _____day of _____ _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY

Unity Pride Progress

2022-2023 FISCAL YEAR CDBG ANNUAL PLAN

DRAFT

APRIL 19, 2022

COMMUNITY PRESERVATION DEPARTMENT

GRANTS DIVISION

Executive Summary

AP-05 Executive Summary - 91.200(c), 91.220(b)

1. Introduction

This document contains the third-year action plan of the Five-Year Plan for West Valley City. It describes the allocation of CDBG funds for 2022. The U.S. Department of Housing and Urban Development requires any community that receives a CDBG allocation to complete an Annual Plan.

This Annual Action Plan reviews the needs of West Valley City and details how West Valley City has allocated CDBG funding to meet some of those needs.

West Valley City seeks to continue the development and revitalization of opportunity corridors to maintain the City's role as a major regional employment center, preserve important open space as a valued community asset and maximize the potential of transportation and transit investments in the city.

West Valley City has diligently worked to preserve residential communities and will work to proactively address important neighborhood issues that detract from their safety and vitality. West Valley City seeks to provide positive solutions involving neighborhood residents that make the city more beautiful, unique, and unified.

The vision of West Valley City is to maintain a variety of housing for people of different ages, races, and household types. Such housing should include a quality architecture that addresses the street; provide amenities such as trails, parks; open space; create safe and attractive neighborhoods and promote resource conservation. The city will also work to create a more balanced mix of home sizes and values and encourage larger developments near transit stations.

West Valley City will continue to establish a diverse and vibrant economic base. The city will retain and enhance manufacturing and industry opportunities, provide efficient and fair business reviews and, and celebrate the cultural diversity within the city. West Valley City aims to define and expand its unique sense of place to stimulate economic, social, and cultural appeal.

West Valley City has pursued an urban design strategy that includes a greater intensity of development and is creating a recognizable downtown; utilizing transit more extensively; conserving resources; taking

advantage of existing infrastructure; including attractive streetscapes and buildings close to the street with high-quality architecture, street furniture and attractive signage.

West Valley City General Plan: Vision West 2035 is a good example of the joint effort put forth by West Valley City officials, residents, business owners, landowners, and representatives from several different agencies addressing the issues, goals, and actions deemed important. This plan was developed after extensive public input and research process, which helped the city create a collective vision for the future and goals and actions to reach that vision. The Vision West 2035 results have been combined with HUD specific goals and public input to help West Valley City determine strengths and course of action.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items, or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

The objective of West Valley City is to identify the greatest needs of the city through a public process and public input, and input received from a variety of agencies and organizations. Through the review and the analysis of the needs the priorities for the next five years were established (See Strategic Section) and goals were developed. The strategic needs and goals were used to help to decide on how CDBG funds will be allocated to mitigate some of those needs from July 1, 2022, through June 30, 2023.

(Concerns in areas are not in any specific order of importance)

1. Housing maintenance and neighborhood upkeep
2. Crime prevention programs, youth programs
3. Neighborhood programs
4. Transportation options
5. Wider variety of housing types

#1 Housing maintenance and neighborhood upkeep - Goal: Improve yard maintenance for new and existing residential properties.

#2 Crime prevention and youth programs – Goal: Safer neighborhoods and neighborhood preservation.

#3 Neighborhood Services – Crime prevention & education on serious issues that affect the safety and livability of a neighborhood.

#4 Transportation Options: - Goal: Improve the ability of residents to get around within the city, as well as to and from places of education, employment, etc. Increase economic opportunities for the city and its residents.

#5 Wider variety of housing

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

CDBG funds have been allocated to several Public Services, as well as Neighborhoods and Infrastructure projects throughout the last five years. Duplication of services is carefully watched, and new programs are funded if the need is there. All the funding awarded under West Valley City's CDBG program was used for activities that benefit LMI persons.

West Valley City has been successful in accomplishing most of the established goals and objectives, set forth in the previous Con Plan. The addition of new target-area residential rehabilitation projects has continued to assist the City in its goal of decent housing by focusing some reserved funding on deteriorating homes and neighborhoods.

West Valley City has been dedicated to allocating CDBG funds to the programs that support neighborhood improvement and revitalization needs. Programs such as Emergency Repair and Minor Maintenance (ERMMA), Home Rehabilitation Loans, Mobile Home grants, targeted neighborhood rehabilitation programs, and partnerships with Code Enforcement were big expenditure projects for West Valley City throughout the previous years, in keeping with the programs that support the core goals. At the same time, the City recognizes the importance of the public service programs and what an invaluable resource they are to the residents, and therefore has continued to support the providing organizations to the greatest extent feasible. CDBG funding has historically made it possible for the City to fund the public service projects most needed by the residents of West Valley City.

West Valley City Grants Division staff will continue to sit on various committees and actively participate in:

- Salt Lake County HOME Consortium
- Utah Grants Coordinating Council
- Salt Lake Valley Coalition to End Homelessness (SLVCEH)
- SLVCEH Community Engagement Core Function Group
- Utah National Association of Housing & Redevelopment Officials (NAHRO)
- National Community Development Association (NCDA)

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The Citizen Participation process was last updated in 2020. An update to the Citizen Participation Plan (CPP), in response to the COVID-19 limitations was implemented beginning with the 2020-2021 FY, as part of this Consolidated Plan process. Changes to the CPP may be suggested by West Valley City Executive Staff, Community Preservation Department or Grants Division Administration, City Council, HUD, or any citizen of West Valley City. Once approved by the City Council, the changes will become part of the plan. The Citizen Participation Plan shall remain in effect until all programs being executed with federal grant funds have been completed or until superseded by another plan which has been approved by City Council. Copies of the Citizen Participation Plan are available in the West Valley City Community Preservation Department. Attached is a copy.

There is a CDBG review, or "Program Assessment" Committee established by the CPP, to review funding requests each year and make recommendations for consideration by City Council. The CDBG review or assessment committee is made up of 5-10 members which consist of both WVC employees, residents, and knowledgeable staff.

Each year applications for funding are scheduled. As an example, the following is a yearly timeline (actual timeline may vary from year to year depending on business needs and external factors):

- Applications are due in December
- Public meeting with applicants is held in December/January
- Public notice is published, and public comments are taken in January/February
- CDBG Committee reviews and ranks applications in March
- Recommendations are given to City Manager and City Council for review and approval in March/April, depending on availability of budget approximations.
- Public Hearing is scheduled during City Council Meeting in April/May
- Budget is sent to HUD in April/May
- Funding begins July 1 with new Fiscal Year

Two public meetings are held, these meetings are aimed at soliciting input from residents and applicants. Some who may not feel comfortable speaking during regular council meetings may attend the first public meeting to address to the committee their recommendations and concerns. Community members are encouraged to submit comments during the development of the Plan and will also be encouraged to submit comments on any subsequent plan amendments and on the annual performance reports to the Plan. Written and verbal comments expressed during the comment period are considered by the committee and Council.

Public meetings are frequently held by staff to meet with citizens and interest groups within the City. Translation services are provided upon request for non-English speaking persons or signing services for those that are hard of hearing. All public West Valley City buildings, specifically City Hall and the Community Preservation Building, meet ADA requirements and are served by local bus service which provides transportation options for persons with disabilities.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No public comments have been received for the FY 2022-2023 Annual Action Plan or the proposed funding recommendations & budget. The first public meeting held for this plan year was on April 6, 2022, in front of the CDBG Committee with all the CDBG funding applicants being invited to attend so they may explain their CDBG funding request and answer any questions from the Committee. The second public meeting was held on April 26, 2022, during the City Council Study Session meeting prior to the regular Council meeting. The public is invited to attend this meeting as well and it gives City Council the opportunity to review the plan and budget proposals prior to the public hearing meeting. The final public meeting was on May 3, 2022, which included the public hearing prior to City Council approving the FY 2022-2023 AAP and corresponding budget.

6. Summary of comments or views not accepted and the reasons for not accepting them

Given the fact that there have not been any comments submitted regarding this plan, there were no comments that West Valley City was not in acceptance of. West Valley City is always opened to receiving comments and feedback from residents however those will be accepted and addressed if they come in at any point throughout the year. In a case where public comment is received in any formal capacity, that the City is not in acceptance of, it will be documented for future reference and made mention of in any corresponding reports, plans or other communications to HUD.

7. Summary

West Valley City is still feeling effects of the Coronavirus (COVID-19) and we continue to focus on the most critical needs to be mitigated by the 2022-2023 Action Plan. The challenges and needs appear overwhelming; however, West Valley City will continue to assess the evolving priorities and integrate responsive goals into the strategy for the deployment of federal resources through the 20222023 fiscal year.

West Valley City Grants Office is the lead division. The Grants Office, which is part of the Community Preservation Department, administers and oversees the CDBG funds.

The Grants Office conducted meetings where representatives of many different services providing agencies were invited. These meetings help to ascertain what those agencies feel are the most serious problems facing our community. The meetings led to the submission of projects by the various agencies.

There are a variety of non-profit and other community organizations currently involved in the West Valley City area, these agencies have been coordinated and consulted with throughout this process and the development of the current plan. These agencies include, but are not limited to:

- Sale Lake Community Action
- Salt Lake Valley Coalition to End Homelessness
- The Road Home
- West Valley City Planning & Zoning Division
- The West Valley City Neighborhood Services
- United Way 211
- South Valley Sanctuary

Both the West Valley City General Plan and the 5-year Consolidated Plan reflect significant public involvement over the space of a year and a half. Residents, business owners, landowners, public officials, and representatives from several different agencies participated in the crafting of the issues, goals, and actions of this document. The City's currently adopted General Plan is Vision West 2035. This 5-year Consolidated Plan will reflect some of the new goals or direction contained in Vision West 2035, as they pertain to common goals of the Community Development Block Grant (CDBG) funds.

The purpose of this document is to provide a vision for the future of the City and to ensure orderly growth and high-quality developments. West Valley City seeks to continue the development and revitalization of opportunity corridors to maintain the City's role as a major regional employment center, preserve important open space as a valued community asset, and maximize the potential of transportation and transit investments in the City.

PR-05 Lead & Responsible Agencies - 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	WEST VALLEY CITY	
CDBG Administrator	WEST VALLEY CITY	Community Preservation Department

Table 1 – Responsible Agencies

Narrative

The West Valley City municipal government and specifically the Community Preservation Department, which houses the Grants Office, are the entities most involved with the provision of housing services. These services are funded through the Community Development Block Grant program, HUD appropriations, HOME funds, and some general taxation funds.

While the institutional capabilities of the non-profits identified above are known, their staffing needs are not part of this research process. Coordination with these agencies has been excellent in the past and will continue to happen on an ongoing basis. Most of the coordination will occur through the West Valley City Grants Office. These roles and relationships will continue throughout the planning period.

The West Valley City Grants Office is administered as a Division of the Community Preservation Department. Hiring, contracting, and procurement all comply with established City and HUD policies.

Consolidated Plan Public Contact Information

All interested agencies, organizations, and persons are invited to submit written comments on the plan to:

Peggy Daniel
Grants Administrator
4522 West 3500 South
West Valley City, UT 84120
(801) 963-3280 - Office (801) 963-3518 - Fax

Physical access parking and entrance are located on the north side of the building. Hearing-impaired who wish to discuss elements of the Consolidated Plan should contact our TDD service number, (801) 963-3418, a minimum of 4 days in advance, so that an interpreter can be provided. For other special accommodations, including language translation for limited English proficiency, or further information, contact the West Valley City Grants Office at directly at 801-963-3280.

AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

1. Introduction

West Valley City General Plan, which have been developed simultaneously and in conjunction with the Consolidated Plans are a good example of the joint effort put forth by West Valley City officials, residents, business owners, landowners, and representatives from several different agencies addressing the issues, goals, and actions deemed important. These plans were developed after extensive public input and research process, which helped the City create a collective vision for the future and goals and actions to reach that vision.

West Valley City gathered public input as to what the public wanted to see incorporated into the annual plan February-March 2022. West Valley City presented their Annual Plan for public input March-May 2022 with virtual and in-person meetings on April 26, 2022 and May 3, 2022.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies (91.215(l)).

Throughout the consolidated planning process, many agencies were contacted via email or letter and asked to participate and coordinate with our efforts. In each subject area, resource agencies were identified and asked to attend. Consultations were performed to obtain information about perceived needs and data that could lend to our research process.

The Grants Office has both conducted and participated in community-wide meetings where representatives of many different service-providing agencies were invited. These meetings help to ascertain what those agencies feel are the most serious problems facing our community. The meetings led to the submission of projects by the various agencies. There was a very collaborative effort on part of the Salt Lake County Consortium and the communities they collectively represent, to ensure a thorough participation and input process.

There have been many opportunities for coordination within City government, with other adjacent communities, and with various resource providers. This has been a particularly strong effort on the part of the City to assure access to various groups, the consortium members, State and area-wide agencies.

The City has also used social media for a broader exposure with residents in order to gain insight from them and encourage a greater participation process.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Community Preservation Department houses both the Grants Division and the West Valley City Housing Authority (WVCHA), which are the two local entities most involved with the provision of housing services. The West Valley City Grants Division is a member of the Salt Lake Valley Coalition to End Homelessness, a newly formed collective body which consists of the former Continuum of Care.

The City maintains a cooperative working relationship with their own West Valley City Housing Authority, as well as the other two local housing authorities. The WVCHA has been consulted with several times throughout the process to help determine what the greatest needs for homeless persons, or those in jeopardy of becoming homeless, might be according to the perspective of the local housing providers. The Grants Division and the WVCHA being housed within the same department at the City, has allowed for greater communication and cooperation among the two entities. The WVCHA has assisted the City in finding ways to address homelessness before it occurs and will continue to work on partnering to address some of these issues, including the prospect of new programs that would assist homeless youth.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Not applicable to West Valley City, as we receive no ESG funds currently.

2. Agencies, groups, organizations, and others who participated in the process and consultations

Table 2 – Agencies, groups, organizations who participated

1	**Agency/Group/Organization**	The Road Home
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency assists homeless individuals and families. Consulted on the needs of homeless individuals and families. Also consulted on how to eliminate barriers to housing. West Valley City provides two transitional houses to The Road Home to assist homeless families and individuals.
2	**Agency/Group/Organization**	Salt Lake Community Action Program
	Agency/Group/Organization Type	Services - Housing Services-Children Services-Education Services-Employment
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Basic Needs Assessments
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency has the responsibility to assist low-income people with financial issues, language skills, cultural skills, Head Start, affordable housing outreach (H.O.R.P.), and weatherization. Consulted on barriers to maintaining housing and employment and education or other services that could be provided.

3	**Agency/Group/Organization**	HOUSING AUTHORITY OF SALT LAKE COUNTY
	Agency/Group/Organization Type	Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency provides services along with West Valley City to implement the HOME program funds. As a member of the consortium, West Valley City has consulted with Salt Lake County on the issues of housing, special needs, homelessness, economic development possibilities, etc. Together we belonged to the group that participated in the Regional Analysis of Impediments and have come up with an initial plan to address some of the identified issues.
4	**Agency/Group/Organization**	WEST VALLEY CITY
	Agency/Group/Organization Type	Services - Housing Services-Victims of Domestic Violence Services-Education Other government - Local

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Crime prevention & domestic violence
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	There were a few different divisions/departments within the City that were consulted during this process due to the nature of their functions or services. Neighborhood Services Division - consulted about crime prevention and measures that are currently working, new ones that may be an option to undertake, and what role the City can play in this. Victim Services Division - they provided insight into the issues of domestic violence in WVC and what steps can be taken to work with these victims before homelessness occurs. Planning & Zoning - invaluable information has come out of our meetings with the planners as they are directly responsible for the creation and implementation of the City's General Plans, and they have a vast knowledge of needs within the City.

Identify any Agency Types not consulted and provide rationale for not consulting

N/A. West Valley City consulted with any type of agency that they deemed applicable as it pertained to the use of CDBG and/or HOME funds in collaboration with City resources to meet the outlined goals and objectives.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Salt Lake County - Salt Lake Valley Coalition to End Homelessness	Working with community partners and local jurisdictions to ensure that there is a sufficient supply of equitable, affordable housing within communities.
Limitation of Barriers	Salt Lake County Consortium	In response to the Regional Analysis of Impediments West Valley City has developed a plan to address those issues and has been diligently working through those for the past 5 years. Some of the core issues continue to be the focus of the Consolidated Plan.
Vision West 2035	West Valley City Planning Division	As these are the City's General Plans they are often conducted and developed alongside the Consolidated Plans by the West Valley City Planning Division. Therefore, many of the core goals may be the same and are reflected throughout each of these documents. Some of the overlapping goals include a variety of housing options, preservation of existing neighborhoods, revitalization efforts, and expanded economic growth.

Table 3 - Other local / regional / federal planning efforts

Narrative

There have been many opportunities for coordination within City government, with other adjacent communities, and with various resource providers. This has been a particularly strong effort on the part of the City to assure access to various groups, the consortium members, State and area-wide agencies.

West Valley City, along with the Salt Lake County Consortium, participated in several public meetings together, in a coordinated effort to address our overlapping community concerns and goals.

AP-12 Participation - 91.401, 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal setting

The Citizen Participation process was last updated in 2020. An update to the Citizen Participation Plan (CPP), in response to the COVID-19 limitations will be requested and implemented beginning with the 2020-2021 FY, as part of this Consolidated Plan process. Changes to the CPP may be suggested by West Valley City Executive Staff, Community Preservation Department or Grants Division Administration, City Council, HUD, or any citizen of West Valley City. Once approved by the City Council, the changes will become part of the plan. The Citizen Participation Plan shall remain in effect until all programs being executed with federal grant funds have been completed or until superseded by another plan which has been approved by City Council. Copies of the Citizen Participation Plan are available in the West Valley City Community Preservation Department.

There is a CDBG review, or "Program Assessment" Committee established by the CPP, to review funding requests each year and make recommendations for consideration by City Council. The CDBG review or assessment committee is made up of 5-10 members which consist of both WVC employees, residents, and knowledgeable staff.

Each year applications for funding are scheduled. As an example, the following is a yearly timeline (actual timeline may vary from year to year depending on business needs and external factors):

- Applications are due in December
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- Recommendations are given to City Manager and City Council for review and approval in March/April; depending on availability of budget approximations
- Public Hearing is scheduled during City Council Meeting in April/May
- Budget is sent to HUD in April/May
- Funding begins July 1 with new Fiscal Year

Three public meetings are held, these meetings are aimed at soliciting input from residents and applicants. Some who may not feel comfortable speaking during regular council meetings may attend the first public meeting to address to the committee their recommendations and concerns. Community members are encouraged to submit comments during the development of the Plan and will also be encouraged to submit comments on any subsequent plan amendments and on the annual performance reports to the Plan. Written and verbal comments expressed during the comment period are considered by the committee and Council.

Public meetings are frequently held by staff to meet with citizens and interest groups within the City. Translation services are provided upon request for non-English speaking persons or signing services for those that are hard of hearing. All public West Valley City buildings, specifically City Hall and the Community Preservation Building, meet ADA requirements and are served by local bus service which provides transportation options for persons with disabilities.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Notice was given on January 16, 2022, of the start of the preparation of the needs assessment and action plan for 2022-2023 funding by announcing the call for applications. Public comments were open from January 17-March 14, 2022. Announcement of the three public meetings were included.	No public comments were received. 24 agencies representing various needs of West Valley City residents submitted applications for funding.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	Non-targeted/broad community	Legal notice was published on April 3, 2022, and April 17, 2022 this gave notice to the public of the availability of the draft of the Annual Action Plan, and notified the public of the date of the public hearing. Public comments were accepted from April 4- May 9, 2022.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	Three public meetings were held to provide information related to the CDBG program and how to prepare and submit applications. The meetings were held February 8, 9, 19, 2022 at the Community Preservation Department. Comments were accepted about the 2022-2023 Annual Action Plan.	Twenty-three people attended the meeting. Comments were received and questions were asked and answered.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Internet Outreach	Non-targeted/broad community	Legal notice was published on April 1, 2022, in The Salt Lake Tribune E-Edition, this gave notice to the public of the availability of the draft of the Annual Action Plan and notified the public of the date of the public hearing. Public comments were accepted from April 4- May 9, 2022.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	Non-targeted/broad community	An email notice was sent to prior CDBG subrecipients and non-funded applicants on January 10 and 31, 2022 of the start of the preparation of the needs assessment and action plan for 2022-2023 funding by announcing the call for applications. Public comments were open from January 11-March 14, 2022. Announcement of the three public meetings were included.			

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

Introduction

Mission: Improve the quality of life in West Valley City through effective long-range visioning and land management; strengthen and improve neighborhoods; enhance the City's economic strength; seek and obtain federal and other resources to meet City needs.

Through CDBG funding, West Valley City provides funding for public services with a preference for programs specific to West Valley City's LMI residents. For fiscal year 2022-2023, CDBG allocations place an emphasis on neighborhood revitalization and stabilization and community involvement, to meet the continued goals of Decent Housing and Suitable living environments. The CDBG committee also ensures that funding is allocated to projects that meet the national objectives.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,075,000	25,000	0	1,100,000	2,200,000	CDBG Annual Allocation and program income.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan $	Narrative Description
			Annual Allocation: $	Program Income: $	Prior Year Resources: $	Total: $		
General Fund	public - local	Acquisition Admin and Planning Economic Development Public Improvements Public Services	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state, and local funds), including a description of how matching requirements will be satisfied

Although there are no matching requirements for CDBG, the City does leverage CDBG and HOME funds with those from the General Funds and RDA dollars.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

West Valley City does not have any publicly owned land or property located with the jurisdiction that can be used to address the needs identified in the plan.

Discussion

The City anticipates the availability of CDBG funds for the duration of the 5-year Consolidated Plan, as well as possible contributions from the City's General fund and RDA funds for projects such as Code Enforcement and other neighborhood services.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Suitable Living Environments	2020	2025	Affordable Housing Non-Housing Community Development	City wide CDBG Areas	Crime Prevention Housing Maintenance & Neighborhood Preservation Neighborhood & Resident Services Neighborhoods & Infrastructure	CDBG: $880,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1500 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 30000 Persons Assisted Homeowner Housing Rehabilitated: 25 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 1500 Household Housing Unit

Table 6 – Goals Summary

Goal Descriptions

1	**Goal Name**	Suitable Living Environments
	Goal Description	**Neighborhoods & Infrastructure--**03F Parks Recreation Facilities $215,000 **Neighborhood & Residential Services**--05D Youth Services $8,000, 05G Victims of Domestic Violence $27,000, 05O Subsistence Payments $108,800 **Crime Prevention**--05I Crime Prevention $130,000 **Housing Maintenance & Neighborhood Preservation**--Homeowner Housing Rehabilitation $331,200

Table 7 – Goals Descriptions

AP-35 Projects - 91.420, 91.220(d)

Introduction

West Valley City Community Development Block Grant Recommended Projects FY 2022-2023.

Sort*	Project Title
1	05D-Youth Services
2	05G-Domestic Violence Services
3	05Q-Subsistence Payments
4	05I-Crime Awareness
5	15-Code Enforcement
6	14A-Home Rehabilitation Single-Unit
7	14H-Rehabilitation Admin and Program Delivery
8	03F-Parks, Recreational Facilities
9	21A-General Program Admin

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priority needs were determined through the City's General Plan and Strategic Plan. The Vision West 2035 was recently updated and implemented. This General Plan sets forth long range goals for West Valley City. It emphasizes setting goals and creating strategies for the future of the City.

The Strategic Plan evaluates current City priorities through a process of determining the most pressing issues that the City needs to address. Wide ranging issues are divided into 11 Elements or Chapters-categories. These categories represent issues that if not resolved could overwhelm the City within a 3 to 5-year timeframe. Within each category, goals are developed, and strategies created, along with milestones/measurements. These two documents reflect the City priorities and those priorities are reflected in this section.

In addition to the documents mentioned above, public input received at hearings is also taken into consideration.

AP-38 Project Summary

Project Summary Information

No.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	05D-Youth Services	Suitable Living Environments	City wide - Local Target area	Neighborhood & Resident Services	CDBG: $8,000
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	100 low- to moderate-income families will be served			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
2	05G-Domestic Violence Services	Suitable Living Environments	City wide - Local Target area	Neighborhood & Resident Services	CDBG: $27,000
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	513 individuals that are experiencing homeless due to domestic.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	West Valley City			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	Emergency housing and supportive services			
3	05Q-Subsistence Payments	Suitable Living Environments	City wide - Local Target area	Neighborhood & Resident Services	CDBG: $108,800
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	60 low- to moderate-income individuals that are at risk of homelessness due to being unable to pay their home mortgage.			

	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	West Valley City			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
4	05I-Crime Awareness	Suitable Living Environments	City wide - Local Target area	Crime Prevention	CDBG: $13,000
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	81,400 total West Valley City residents with 47,800 low- to moderate-income.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	West Valley City			
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
5	15-Code Enforcement	Suitable Living Environments	CDBG Areas - Local Target area	Crime Prevention	CDBG: $70,000
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	1,500 low- moderate-income households.			
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
6	14A-Home Rehabilitation Single-Unit	Suitable Living Environments	City wide - Local Target area	Housing Maintenance & Neighborhood Preservation	CDBG: $264,960
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	25 low- to moderate-income households.			

	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
7	14H-Rehabilitation Admin and Program Delivery	Suitable Living Environments		Housing Maintenance & Neighborhood Preservation	CDBG: $66,240
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
8	03F-Parks, Recreational Facilities	Suitable Living Environments	CDBG Areas - Local Target area	Neighborhoods & Infrastructure	CDBG: $215,000
	Description				
	Target Date for Completion	06/30/2023			
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)				
	Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				
9	21A-General Program Admin	Suitable Living Environments			CDBG: $220,000
	Description				
	Target Date for Completion				
	Estimate the number and type of families that will benefit from the proposed activities (additional information for this discussion may be available on the AP-36 Project Detail screen)				

Location Description (additional information for this discussion may be available on the AP-36 Project Detail screen)	
Planned Activities (additional information for this discussion may be available on the AP-36 Project Detail screen)	

Table 9 – Project Summary Information

AP-50 Geographic Distribution - 91.420, 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Please see the West Valley City CDBG map (attached to this plan) as to how West Valley City determines which areas are supported in programs that are specific to our CDBG designated areas. These CDBG designated areas are used as target areas for the programs designed to meet that goal. The current map is specifically broken down based on census tracts with an LMI population over 51%.

Geographic Distribution

Target Area	Percentage of Funds
City wide	61
CDBG Areas	39

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Although West Valley City does not have a specified dollar amount or percentage to be allocated to these target areas, the programs meant to serve that purpose generally receive a larger overall dollar amount. Currently the City has allocated approximately 16% of the current funding (less Admin) to these areas, as the City believes these are the neighborhoods that need a greater deal of time and attention, based primarily on the fact that these areas have a much higher concentration of low-income households. The remaining programs are designed to assist LMI households throughout the entire jurisdiction, given that the most recent ACS data approximates that over 53% of the households in West Valley City fall below AMI.

The priorities used when reaching this conclusion was the 5-year Consolidated Plan & General Plan goals of neighborhoods revitalization and stabilization. It can be presumed that the best possible way to meet these goals is to allocate funding to the areas with the concerns these goals were created to overcome. Other projects, such as home rehabilitation and down payment assistance are designed to be the City-wide programs. The receipt of assistance for all CDBG funded programs, whether in a target area or not, is based on the gross annual income of the applicant(s), as required under HUD.

Discussion

CDBG funds have been directed toward assisting these areas by allocating funds to specific programs. Some of these programs are specific only to the CDBG designated areas, while others (rehab, DPA) are City wide programs, but are generally able to partner with the other programs to enhance the

overall effectiveness in these targeted areas.

- Home Rehabilitation loans and grants
- West Valley City Police Department assigns officers to be designated liaisons and community partners for the residents of LMI areas
- Down Payment Assistance grants
- Code Enforcement services

AP-75 Barriers to affordable housing -91.420, 91.220(j)

Introduction

The key elements of West Valley City's plan include an antipoverty strategy, education, financial counseling, affordable housing, and the creation of diverse job opportunities. The City continues to work with the Granite School District to improve educational offerings, expand English skills, and enhance cultural awareness. In past years as the City's population has become increasingly diversified, test scores, a measurement of how well students understand the material being taught, have been dropping. This decrease in performance is often blamed on poor English skills and highly transient students and their families. In the lowest testing schools, it is not uncommon for class turnover during the school year to reach 60%. Obviously, this has extreme implications for the teacher, who must always be trying to catch up the new students. As the City improves its amenities, in terms of the kind of facilities it offers that interest more people in staying for the long term, some of this transience may dissipate. If transience is a function of relocating for better jobs, the City's efforts to provide better job opportunities could also address this issue. English as a Second Language (ESL) is currently a strong emphasis in Granite School District Schools in WVC. Many children are in the school system that lack adequate English skills. These children are from other countries and may live in homes where their parents speak very little English. This contributes to the student's difficulties in improving their language skills. Programs for adults to improve their English have also been promoted and will continue to be a strong need over the long run.

The Economic Development division is charged with the responsibility of providing job opportunities through the expansion/retention of existing businesses and the attraction of new business to our community. They have heavily focused on the City Center, growth areas around 5600 West, promotion of the Redevelopment project areas, and the sale of certain WVC owned properties to balance the budget and provide additional funding within the General Fund.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

West Valley City has been a leader in recognizing the need for affordable housing and providing options for all needs of its residents. The City has always worked on creating a balance of housing options for residents, which has led to neighborhood sustainability throughout the city.

EFFORTS OF THE CITY

It has become more and more expensive to rent or to own in the Salt Lake County. During the past several decades, the City realized that there needed to be a holistic approach to dealing with

homelessness as well as affordable housing.

The City Council, along with the Planning Commission and City Staff, has worked on ways to incorporate housing options throughout the city where hard working families and individuals can find affordable housing. The result of this citywide effort is evident with more than 20,000 affordable housing units now available in West Valley City.

PROGRAMS

Affordable housing programs offer housing throughout the city in existing neighborhoods where the community rallies around those in need while also demonstrating the benefits of working hard and contributing to the neighborhood.

Section 8 vouchers are a valuable resource for residents to have access to affordable housing and the City has a high concentration (over 17% of vouchers available for the valley wide program are in WVC).

There is a large rental market in the city with over 31% of all housing units being renter occupied. This is higher than the vast majority of all other valley cities, and it allows more affordable options for those looking for a place to rent.

Discussion

West Valley City is known for its diversity. Providing information regarding housing and programs available to assist persons whose primary language is not English, is a barrier that the City is now actively trying to overcome. While there are a multitude of races, ethnicities, and languages within the jurisdiction of West Valley City, the largest minority group is Hispanic with the largest secondary language being Spanish. According to the 2020 census data West Valley City's population is 40% Hispanic, with 82% of those households being Spanish speaking. 42% of children 5-17 live in homes where the primary language is Spanish and 39% of the adults having limited English proficiency. 45.5% of school-aged children live in economically disadvantaged homes and 46.5% receive free or reduced lunches. The City has worked diligently to alleviate this obstacle in all areas of business, but particularly where the LMI population is concerned. The City has a website dedicated to informing the public about where English classes may be taken, allocates CDBG funding to ESL for such purposes and regularly gives certificates and special recognition during City Council meetings to individuals completing these classes.

In conducting research to determine which populations within West Valley City were still being underserved, it has been noted that there is an above average percentage of low-income female headed households. According to 2011 ACS data over 19% of all households in the City are female headed and of those at least 40% are living in poverty, well below area median income. Based on this information West Valley City has made serving this population a priority in the coming years and will make every attempt to allocated funding, accordingly, provide outreach whenever possible and find ways to better distribute information about the CDBG and HOME funded programs to these households. Although the

City has had great success in female headed households utilizing our Down Payment Assistance and Home Rehabilitation services, it is apparent that more targeted outreach needs to be done. The City continues to take an active role with partners such as Legal Aid, South Valley Sanctuary and the Crisis Nursery, as a means of connecting with a larger percentage of female headed households.

Based on the City's Moderate-Income Housing Plan for 2019, the City has a substantial amount of affordable housing for moderate income households – those at 80 percent of the median household income for Salt Lake County. What is lacking in the City is higher value housing? This fact is supported by the recently released Regional Analysis of Impediments to Fair Housing Choice for Salt Lake County prepared by the Bureau of Economic and Business Research. Affordable housing is a regional issue. West Valley City together with other Salt Lake County communities like Salt Lake City, South Salt Lake and Taylorsville generally have a significant amount of affordable housing. However, other communities at the south end of the valley have substantially less affordable housing. While the State does require each city to have a Moderate-Income Housing Plan, the State has not established a technique to assure that individual city plans are appropriate, responding accurately to the data, and that local implementation strategies address the regional need.

West Valley City will continue to maintain its diverse mix of housing for people of different ages, incomes, and ethnicities. Given the substantial supply of moderate-income housing, any new high-density development would be considered in very particular instances and should be within walking distance of substantial transit infrastructure.

AP-85 Other Actions - 91.420, 91.220(k)

Introduction

Through CDBG funding, West Valley City provides funding for public services with a preference for programs specific to West Valley City's LMI residents. CDBG allocations for FY 2022-2023 place an emphasis on neighborhood revitalization & stabilization and community involvement, so as to meet the continued goals of Decent Housing and Suitable living environments, particularly in the CDBG designated areas of the City. The CDBG committee also ensures that funding is allocated to projects that meet the national objectives.

The West Valley City municipal government and specifically the Community Preservation Department, which houses the Grants Office and the West Valley City Housing Authority, are the entities most involved with the provision of housing services. These services are funded through the Community Development Block Grant program, HUD appropriations, HOME funds and some general taxation funds. The institutional capabilities of the non-profits identified above are not completely known. Their staffing needs are not part of this research process. Coordination with these agencies has been excellent in the past and will continue on an ongoing basis. Most of the coordination will occur through the West Valley City Grants Office. These roles and relationships will continue throughout the planning period.

The West Valley City Grants Office is under the direction of the elected councilpersons of West Valley City and the City Manager. The Grants Office is administered as a Division of the Community Preservation Department. Hiring, contracting, and procurement all comply with established City and HUD policies.

Actions planned to address obstacles to meeting underserved needs.

As discussed in the Regional A.I., local shelters are generally in Salt Lake City and there are no plans to provide a homeless shelter in West Valley City. The City, however, will continue to be an active participant in the Salt Lake Valley to End Homelessness and strives to be part of the community-wide efforts to serve the homeless populations.

Currently there are 2 transitional units located within West Valley City that are owned by the City and are managed by The Road Home. One unit currently houses a family and the second is home to single disabled men.

West Valley City previously participated in the construction of a 59-unit housing project called the Kelly Benson Apartments. The project provides permanent supportive housing for seniors with disabling conditions including those who have been homeless or chronically homeless.

The other issue with homelessness is prevention. It is easier to help families and individuals before they

become homeless, through helping with other needs. Supporting organizations that provide services to low/moderate income households can provide the stability needed to maintain housing. For this reason, West Valley City uses CDBG funds to provide supportive public service dollars to these organizations each year.

Actions planned to address obstacles to meeting underserved needs

West Valley City is known for its diversity. Providing information regarding housing and programs available to assist persons whose primary language is not English, is a barrier that the City is now actively trying to overcome. While there are a multitude of races, ethnicities, and languages within the jurisdiction of West Valley City, the largest minority group is Hispanic with the largest secondary language being Spanish. According to the 2020 census data West Valley City's population is 40% Hispanic, with 82% of those households being Spanish speaking and 39% having limited English proficiency. The City has worked diligently to alleviate this obstacle in all areas of business, but particularly where the LMI population is concerned. The City has a website dedicated to informing the public about where English classes may be taken, allocates CDBG funding to ESL for such purposes and regularly gives certificates and special recognition during City Council meetings to individuals completing these classes.

In conducting research to determine which populations within West Valley City were still being underserved, it has been noted that there is an above average percentage of low-income female headed households. According to 2011 ACS data over 19% of all households in the City are female headed and of those at least 40% are living in poverty, well below area median income. Based on this information West Valley City has made serving this population a priority in the coming years and will make every attempt to allocated funding, accordingly, provide outreach whenever possible and find ways to better distribute information about the CDBG and HOME funded programs to these households. Although the City has had great success in female headed households utilizing our Down Payment Assistance and Home Rehabilitation services, it is apparent that more targeted outreach needs to be done. The City continues to take an active role with partners such as Legal Aid, South Valley Sanctuary and Utah Community Action, as a means of connecting with a larger percentage of female headed households.

Actions planned to foster and maintain affordable housing

Based on the City's Moderate-Income Housing Plan for 2019, the City has a substantial amount of affordable housing for moderate income households – those at 80 percent of the median household income for Salt Lake County. The City is lacking higher value housing. This fact is supported by the recently released Regional Analysis of Impediments to Fair Housing Choice for Salt Lake County prepared by the Bureau of Economic and Business Research. Affordable housing is a regional issue. West Valley City together with other Salt Lake County communities like Salt Lake City, South Salt Lake and Taylorsville generally have a significant amount of affordable housing. However, other communities at the south end of the valley have substantially less affordable housing. While the State does require each

city to have a Moderate-Income Housing Plan, the State has not established a technique to assure that individual city plans are appropriate, responding accurately to the data, and that local implementation strategies address the regional need.

West Valley City will continue to maintain its diverse mix of housing for people of different ages, incomes, and ethnicities. Given the substantial supply of moderate-income housing, any new high-density development would be considered in very particular instances and should be within walking distance of substantial transit infrastructure.

West Valley City is currently working with the Housing Authority of the County of Salt Lake (HACSL) on an agreement to redevelop 100, aging public housing units into a higher density, multi-phase tax credit project that would include market rate units. This project will be within walking distance of light rail, bus rapid transit (BRT) and several local bus routes. HACSL recently received RAD application approval to remove the public housing designation from the existing units and will shortly be selecting an architect to begin designing the project.

Actions planned to reduce lead-based paint hazards

West Valley City has 17,439 homes built prior to 1978. According to the 2020 Census data there were 12,621 children under 5 years of age and 43,752 children aged 5 to 18 years in the City. The Census, however, does not clarify how many of those children are living in housing built before 1978.

In all dwellings assisted by the City, an initial inspection will be performed. If the unit was built prior to 1978, a lead-based paint assessment will be conducted to determine if any abatement efforts will be necessary before the project begins and to ensure compliance with state and federal laws. A lead-based paint pamphlet is also distributed with each application to the down payment and home rehabilitation programs. Pamphlets are also available in the lobby of the Community Preservation Department.

Actions planned to reduce the number of poverty-level families

In addition to the goals and actions described throughout this plan, the City will promote education and employment counseling as an essential facet of housing assistance. Financial Counseling will continue to be a heavily promoted CDBG activity. Individuals will be referred to utilize services from HUD approved housing counseling agencies. Income eligible individuals will be able to obtain counseling and assistance in areas of homeless prevention and financial disaster. West Valley City also requires recipients of the Down Payment Assistance Grants to take a home ownership class prior to making an offer, receiving funds, and closing on a home. In these classes' things such as personal finances, budgeting methods, foreclosure prevention, as well as many others are discussed with families to ensure they are prepared for the responsibilities of homeownership. This type of preparation can help avoid foreclosure and potential homelessness, as well as is a motivating factor in maintaining continual stable income sources

for the families.

Many of the different races and ethnicities in West Valley City do not fully understand the workings of the American banking system. Seminars to increase their understanding are promoted in West Valley City, and provided throughout Salt Lake County, with interpreters to ensure a better communication of the basics of the banking system. Due in part to the strong communication network that has been established within West Valley City, it is anticipated that businesses as well as renters and homeowners will attend these seminars.

West Valley City has also begun reaching out to the school system in its attempt to address the problems of crime and gangs in the community. Education about gangs and implications of criminal acts may help steer some teenagers away from a life destined for poverty.

West Valley City will continue to establish a growing and diverse economic base. The City will research and implement ways to improve the education and skills of residents to in turn grow their earning potential. The City will continue to grow employment by building on existing industry strengths and attracting high growth industries. The City will employ the Economic Development Strategic Plan to target those items that are deficient and to continue to bring high value assets to the City. The City will also be working to coordinate with UTA to improve transit service, particularly for lower income areas, to increase access to employment opportunities.

Actions planned to develop institutional structure

West Valley City Grants Office and the West Valley City Housing Authority together provide housing and related services. These services are funded through the CDBG program; HUD appropriates HOME; S+C grants under Continuum of Care funding; and general taxation funding. The Salt Lake County and Salt Lake City will continue to work within West Valley City under the cooperative jurisdictional agreement, providing housing services as well.

West Valley City Grants staff will continue to sit on various committees and actively participate in:

- Utah Grants Coordinating Council
- Salt Lake Valley Coalition to End Homelessness (SLVCEH)
- SLVCEH Community Engagement Core Function Group
- Utah National Association of Housing & Redevelopment Officials (NAHRO)
- National Community Development Association (NCDA)

Actions planned to enhance coordination between public and private housing and social service agencies

The Salt Lake County Council of Governments (COG) hosts quarterly Grants Coordination Meetings to facilitate communication and coordination between municipal entities and agencies with a major role in community grants and volunteer coordination, such as The United Way and The Road Home. This meeting provides insight for all attending representatives regarding public and private housing, health, and social services agencies requesting funds for programs or projects throughout Salt Lake County.

Members of the Salt Lake County Consortium also meet at least quarterly to review projects and proposals involving housing needs in Salt Lake County.

Salt Lake Valley Coalition to End Homelessness meetings are held monthly, and the committee continues to work on the plan to end chronic homelessness.

West Valley City participates in each of these groups, as well as several others, to stay on top of any issues that arise within the City that need to be addressed.

Discussion

West Valley City is dedicated to creating a safe environment for its residents. To accomplish this, we strive to address and understand our citizens' concerns in a prompt and professional manner. The City will continue to coordinate and promote high quality transportation options and alternatives; mass transit, transportation-oriented development, pedestrian and bicycle and the City's long-range objectives will include a focus on creating Transit Oriented Developments. Citizens and stake holders will be involved in the planning processes. West Valley City is having already increased the economic opportunities within the City and will continue pursuing expanded job opportunities in many areas.

Many families and individuals are attracted to West Valley because of the abundant housing opportunities. West Valley has a variety of housing types, continues to build, and allow affordable housing and has a large existing supply of rental units.

The Economic Development division is charged with the responsibility of providing job opportunities through the expansion/retention of existing businesses and the attraction of new business to our community. They are heavily focused on the City Center, as well as various growth areas and promotion of the Redevelopment project areas.

The above strategies are reasonable approaches to help combat poverty in our community, however more work in all of our strategies is needed and the City will constantly be re-evaluating what improvements can be made. Although we believe this approach will make progress toward alleviating poverty, it is not anticipated that it will solve the problem. Those that avail themselves of the opportunities will benefit but no one can force all those with a need to improve their educational status,

or their understanding of their finances. Too many people in poverty have other issues such as mental health problems or addictions or serious medical issues that cannot be adequately addressed in a public policy, therefore CDBG dollars will be used to promote and fund programs that provide such services in West Valley City, in order to provide a more holistic approach.

Program Specific Requirements

AP-90 Program Specific Requirements - 91.420, 91.220(l)(1,2,4)

Introduction

Listed below are the program specific requirements for CDBG. Although West Valley City receives HOME funding, it is under the Salt Lake County Consortium and is therefore reported under Salt Lake County.

Community Development Block Grant Program (CDBG)
Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	**0**

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

Discussion

The consecutive period of three years will be used to determine the overall benefit of CDBG funds used to benefit person of low and moderate income. The specific years covered is 2022, 2023, 2024.

70 % of the CDBG funds received by West Valley City are used to benefit LMI households or persons.

West Valley City FY 2022-2023
CDBG Recommendations

2022-2023 Estimated CDBG Allocation	$1,075,000
Program Income Estimated	$25,000
Total Estimated Budget Proposal	$1,100,000

Public Services (15% Cap)

Applicant	Funding Requested	Funding Awarded FY 2021-2022	Funding Recommended
Asian Association Rental Assistance	$98,818	$0	$0
Asian Association Wellness Program	$25,000	$0	$0
Big Brothers Big Sisters Mentor Program	$10,000	$8,000	$0
English Skills Learning Center English Classes	$12,000	$0	$0
Journey of Hope Case Management & Mentoring	$15,000	$0	$0
Legal Aid Society Domestic Violence Victim Assistance	$10,000	$0	$0
Oasis House	$20,800	$0	$0
Odyssey House Family Resource Facilitator	$15,000	$0	$0
Senior Charity Care Foundation Mobile Health Clinics	$10,000	$0	$0
SL Community Action Housing Assistance	$65,000	$0	$0
South Valley Sanctuary Domestic Violence Shelter Serv	$45,000	$20,000	$15,000
South Valley Sanctuary Housing Assistance	$45,000	$0	$0
The INN Between Respite Care Housing	$10,000	$0	$0
The Road Home Emergency Shelter	$10,000	$0	$0
United Way 211	$30,995	$7,000	$0
Utah Health & Human Rights Project	$10,000	$0	$0
WVC Housing Authority Rental Assistance	$108,238	$61,409	$0
WVC Neighborhood Services	$70,000	$10,000	$70,000
WVC Parks & Recreation Youth Program Scholarships	$15,000	$8,000	$8,000
WVC Police Department COP Officer	$60,000	$60,000	$60,000
WVC Victim Services	$13,500	$12,000	$12,000
YWCA Domestic Violence Services	$77,061	$0	$0
Total	**$776,411**	**$186,409**	**$165,000**

Neighborhood /Infrastructure

Applicant	Funding Requested	Funding Awarded FY 2021-2022	Funding Recommended
NeighborWorks Mortgage Assistance	$108,800	$50,000	$108,800
WVC Grants Division Home Rehabilitation Program	$246,200	$210,000	$246,200
WVC Code Enforcement	$70,000	$70,000	$60,000
WVC Parks & Recreation Playground Placement	$300,000	$1,100,000	$300,000
Total	**$725,000**	**$1,380,000**	**$715,000**

Administration (20% Cap)

Total		**$219,096**	**$220,000**

GRAND TOTAL	**$1,100,000**

Item #:	
Fiscal Impact:	$10,892.93 (6.77% of actual cost)
Funding Source:	STP Funds/Class C Roads
Account #:	45-9610-40750-75252-0200
Budget Opening Required:	No

ISSUE:

Approval of a resolution to authorize condemnation of real property.

SYNOPSIS:

Valley Crossroads, Inc. has previously signed a Right-of-Entry and Occupancy Agreement for property located at 4860 West 4700 South (20-01-480-023 & 20-12-226-003). Counsel for the property owner has indicated condemnation is required to due to its tax-exempt status.

BACKGROUND:

The Valley Crossroads, Inc. parcel located at 4860 West 4700 South is one of several parcels affected by the 4700 South Reconstruction Project (4000 West to 5600 West). This project is being constructed in cooperation with Kearns Metro Township. This project will reconstruct the pavement, curb, gutter, sidewalk and decorative street lighting on both sides of 4700 South and 4715 South to improve safety and ride quality of 4700 South and 4715 South. Proposed compensation for the purchase of two Warranty Deeds, Temporary Construction Easement, Public Utility Easement and improvements is $160,900.00 based upon the appraisal report prepared by Van Drimmelen Associates, Inc. Funds in the amount of $160,900.00 will be deposited in escrow pending the final resolution of the acquisition. Counsel for the property owner has indicated eminent domain action is required.

The project is being funded under the Surface Transportation Program (STP) with federal funds. Kearns Metro Township executed the Federal Aid Agreement with UDOT. West Valley City has signed an Interlocal Agreement with Kearns Metro Township. The city is responsible 6.77% of all project costs, including right of way, within West Valley City jurisdictional limits. The total value for the Warranty Deeds, Temporary Construction Easement and the Public Utility Easement is $160,900.00, making the West Valley City share of the acquisition $10,892.93.

RECOMMENDATION:

Approve Resolution to authorize condemnation of property.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY TO ACQUIRE, BY NEGOTIATION OR CONDEMNATION, PROPERTY INTERESTS FROM VALLEY CROSSROADS, INC. FOR PROPERTY LOCATED AT APPROXIMATELY 4860 WEST 4700 SOUTH IN WEST VALLEY CITY, PARCEL NO. 20-01-480-024.

WHEREAS, pursuant to State law, West Valley City may purchase, receive, hold, sell, lease, convey, and dispose of real property for the benefit of the City, and also has the power of eminent domain to acquire property for public purposes and uses; and

WHEREAS, the City has attempted to negotiate the purchase of property owned by Valley Crossroads, Inc. ("Owner"), located at approximately 4860 West 4700 South (the "Property"), to facilitate the completion of the 4700 South Reconstruction Project (the "Project"); and

WHEREAS, Owner and the City have entered into a Right of Occupancy Agreement to permit the project to move forward pending final acquisition of the Property; and

WHEREAS, negotiations with Owner have thus far been unsuccessful, and it appears the City and Owner may reach an impasse that would prevent completion of the Project; and

WHEREAS, the City Council of West Valley City, Utah, has determined that it is in the best interests of the health, safety and welfare of the citizens of West Valley City to acquire or condemn the Property to facilitate construction of the Project; and

WHEREAS, the City Council of West Valley City, Utah, has determined that acquisition of the Property would be for a public purpose and use, and that the Property is necessary for that use; and

WHEREAS, the City Council of West Valley City, Utah, has determined that resources are available for the commencement and completion of the Project when the Property has been acquired; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, that the City, by and through its staff, is hereby authorized to acquire or condemn all property rights in the above-described Property, free and clear of all outstanding liens or encumbrances. This acquisition may be made by offer and negotiation by City staff with the owners of the interests in the Property, for good and valuable consideration equal to the fair market value of said Property; and

BE IT FURTHER RESOLVED that the purchase of the Property for a fair market value to be determined by negotiation, mediation, or judicial decree or order is hereby authorized, and that any purchase agreement, stipulation, settlement agreement, or other instrument to effect said

purchase by the City is hereby approved, and that the Mayor and City Manager are hereby authorized to execute any such instrument for and on behalf of the City; and

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to accept and record the deed and any easements to said Property and to execute any and all documents that may be necessary to complete the acquisition of said Property; and

BE IT FURTHER RESOLVED that should negotiations to acquire the Property be unsuccessful, such that the use of eminent domain or other legal action be necessary, the City, through its legal counsel, is hereby authorized to undertake condemnation action or such other legal action as may be necessary to acquire, in the name of the City, all property rights in the above described Property in accordance with the applicable statutes relating to eminent domain and, if necessary, to make application for an Order of Immediate Occupancy, permitting the City to take immediate possession of the above-described Property; and

BE IT FURTHER RESOLVED that the Mayor and City Manager are hereby directed to commence construction of the Project promptly following acquisition of the Property.

PASSED, **APPROVED**, and **MADE EFFECTIVE** this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

Item #:	
Fiscal Impact:	$3,012.65 (6.77% of actual cost)
Funding Source:	STP Funds/Class C Roads
Account #:	45-9610-40750-75252-0200
Budget Opening Required:	No

ISSUE:

Approval of a resolution to authorize condemnation of real property.

SYNOPSIS:

The Salt Lake Valley Mental Health Board, Incorporated has previously signed a Right-of-Entry and Occupancy Agreement for property located at 4980 West 4700 South (20-01-480-024). Counsel for the property owner has indicated condemnation is required due to its tax-exempt status.

BACKGROUND:

The Salt Lake Valley Mental Health Board, Incorporated parcel located at 4980 West 4700 South is one of several parcels affected by the 4700 South Reconstruction Project (4000 West to 5600 West). This project is being constructed in cooperation with Kearns Metro Township. This project will reconstruct the pavement, curb, gutter, sidewalk and decorative street lighting on both sides of 4700 South and 4715 South to improve safety and ride quality of 4700 South and 4715 South. Proposed compensation for the purchase of the Warranty Deed, Perpetual Easement, Temporary Construction Easement, Public Utility Easement and improvements is $44,500.00 based upon the appraisal report prepared by Van Drimmelen Associates, Inc. Funds in the amount of $44,500.00 will be deposited in escrow pending the final resolution of the acquisition. Counsel for the property owner has indicated eminent domain action is required.

The project is being funded under the Surface Transportation Program (STP) with federal funds. Kearns Metro Township executed the Federal Aid Agreement with UDOT. West Valley City has signed an Interlocal Agreement with Kearns Metro Township. The city is responsible 6.77% of all project costs, including right of way, within West Valley City jurisdictional limits. The total value for the Warranty Deed, Perpetual Easement, Temporary Construction Easement and the Public Utility Easement is $44,500.00, making the West Valley City share of the acquisition $3,012.65.

RECOMMENDATION:

Approve Resolution to authorize condemnation of property.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY TO ACQUIRE, BY NEGOTIATION OR CONDEMNATION, PROPERTY INTERESTS FROM THE SALT LAKE VALLEY MENTAL HEALTH BOARD, INCORPORATED FOR PROPERTY LOCATED AT APPROXIMATELY 4980 WEST 4700 SOUTH IN WEST VALLEY CITY, PARCEL NO. 20-01-480-024.

WHEREAS, pursuant to State law, West Valley City may purchase, receive, hold, sell, lease, convey, and dispose of real property for the benefit of the City, and also has the power of eminent domain to acquire property for public purposes and uses; and

WHEREAS, the City has attempted to negotiate the purchase of property owned by the Salt Lake Valley Mental Health Board, Incorporated ("Owner"), located at approximately 4890 West 4700 South (the "Property"), to facilitate the completion of the 4700 South Reconstruction Project (the "Project"); and

WHEREAS, Owner and the City have entered into a Right of Occupancy Agreement to permit the project to move forward pending final acquisition of the Property; and

WHEREAS, negotiations with Owner have thus far been unsuccessful, and it appears the City and Owner may reach an impasse that would prevent completion of the Project; and

WHEREAS, the City Council of West Valley City, Utah, has determined that it is in the best interests of the health, safety and welfare of the citizens of West Valley City to acquire or condemn the Property to facilitate construction of the Project; and

WHEREAS, the City Council of West Valley City, Utah, has determined that acquisition of the Property would be for a public purpose and use, and that the Property is necessary for that use; and

WHEREAS, the City Council of West Valley City, Utah, has determined that resources are available for the commencement and completion of the Project when the Property has been acquired; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, that the City, by and through its staff, is hereby authorized to acquire or condemn all property rights in the above-described Property, free and clear of all outstanding liens or encumbrances. This acquisition may be made by offer and negotiation by City staff with the owners of the interests in the Property, for good and valuable consideration equal to the fair market value of said Property; and

BE IT FURTHER RESOLVED that the purchase of the Property for a fair market value to be determined by negotiation, mediation, or judicial decree or order is hereby authorized, and that any purchase agreement, stipulation, settlement agreement, or other instrument to effect said

purchase by the City is hereby approved, and that the Mayor and City Manager are hereby authorized to execute any such instrument for and on behalf of the City; and

BE IT FURTHER RESOLVED that the Mayor is hereby authorized to accept and record the deed and any easements to said Property and to execute any and all documents that may be necessary to complete the acquisition of said Property; and

BE IT FURTHER RESOLVED that should negotiations to acquire the Property be unsuccessful, such that the use of eminent domain or other legal action be necessary, the City, through its legal counsel, is hereby authorized to undertake condemnation action or such other legal action as may be necessary to acquire, in the name of the City, all property rights in the above described Property in accordance with the applicable statutes relating to eminent domain and, if necessary, to make application for an Order of Immediate Occupancy, permitting the City to take immediate possession of the above-described Property; and

BE IT FURTHER RESOLVED that the Mayor and City Manager are hereby directed to commence construction of the Project promptly following acquisition of the Property.

PASSED, **APPROVED**, and **MADE EFFECTIVE** this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a tentative budget for West Valley City for the Fiscal Year commencing July 1, 2022 and ending June 30, 2023.

SYNOPSIS:

This resolution adopts the tentative budget for West Valley City for the 2022-2023 fiscal year and sets a date for public comment at a hearing to be held on August 9, 2022.

BACKGROUND:

West Valley City will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2022-2023.

RECOMMENDATION:

City staff recommends approval of the resolution.

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023 AND SETTING AUGUST 9, 2022, AS THE DATE FOR A PUBLIC BUDGET HEARING.

WHEREAS, the West Valley City Manager has filed a proposed budget with the West Valley City Council for the fiscal year commencing July 1, 2022, and ending June 30, 2023; and

WHEREAS, the City Council has carefully reviewed and considered the budget and has determined that it should be tentatively adopted; and

WHEREAS, Utah laws governing budget adoption and setting of tax rates and federal laws governing receipt and disbursement of federal funds have been or will be complied with; and

WHEREAS, it is the intent and desire of West Valley City to comply with all applicable state and local laws regarding the adoption of the budget; and

WHEREAS, the City Council of West Valley City, Utah, hereby determines that it is in the best interests of the citizens of West Valley City to adopt a tentative budget for West Valley City for the 2022-2023 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. The budget attached hereto (herein the "Tentative Budget"), in the amounts shown in Exhibit "A" for the following funds: General; Capital Improvement; Golf Courses; "C" Road; Fitness Center; Theater; Arena; Sanitation; Storm Water Utility; Cultural Celebration Center; Utah Cultural Celebration Center Foundation; Grants; and Road, Park, Fire, Police, Flood Impact Fees, and Ambulance Fund, is hereby tentatively adopted pursuant to Section 10-6-101, et seq., Utah Code Annotated 1953, as amended.

2. A public hearing to consider the Tentative Budget shall be held on August 9, 2022, at 6:30 p.m. in the West Valley City Council chambers located at 3600 Constitution Boulevard, West Valley City, Utah. This hearing may also be conducted electronically. The City Recorder is hereby directed to give notice of said hearing as required by state law.

3. Citizens in attendance at the public hearing shall be permitted to provide written or oral comment for or against the Tentative Budget or any of its individual funds, and for or against the relationship of Community Development Block Grant funds and other federal funds to the Tentative Budget.

4. A copy of the Tentative Budget and a summary of the Tentative Budget and the City's proposed use of the various federal funds in the context of the Tentative Budget shall be placed on record at the City Recorder's Office at the same address indicated above, at least ten days prior to the adoption of the final Budget, for inspection by the general public during normal office hours.

PASSED, APPROVED, and **MADE EFFECTIVE** this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
PROPERTY TAX:						
Current Year	26,511,041	26,638,274	29,450,334	29,835,907	33,906,670	13.64%
Prior Year	464,148	454,549	576,450	379,820	386,089	1.65%
Street Lights	441,375	441,375	441,375	449,496	0	-100.00%
Fitness Center	2,041,872	2,041,872	0	0	0	0.00%
Total Property Tax	**29,458,436**	**29,576,070**	**30,468,159**	**30,665,223**	**34,292,759**	**11.8%**
SALES TAX:						
General Sales Tax	27,642,799	29,375,534	32,945,443	32,025,760	35,521,163	10.9%
Transportation Sales Tax	0	2,639,546	3,450,416	2,500,000	2,500,000	0.0%
Total Sales Tax	**27,642,799**	**32,015,080**	**36,395,859**	**34,525,760**	**38,021,163**	**10.1%**
UTILITY TAX:						
Cable TV/Bch Adv	730,432	724,313	710,540	728,664	708,482	-2.8%
Telecommunications	1,027,019	863,221	695,315	631,073	524,293	-16.9%
Electricity	5,641,253	5,582,180	5,328,766	5,380,666	5,366,452	-0.3%
Gas	2,415,265	2,302,025	2,314,969	2,079,617	2,789,588	34.1%
Total Utility Tax	**9,813,969**	**9,471,739**	**9,049,590**	**8,820,020**	**9,388,815**	**6.4%**
LICENSES AND PERMITS:						
Business & Econ. Services	1,223,991	1,212,577	1,252,681	1,200,000	1,200,000	0.0%
Animal Licenses	86,242	71,535	74,698	98,000	80,000	-18.4%
Building Permits	2,701,790	2,608,029	3,193,418	2,100,000	3,200,000	52.4%
Subdivision Fees	186,010	246,112	240,030	153,000	270,000	76.5%
Disproportionate Service	556,984	574,653	570,487	500,000	552,000	10.4%
Total Licenses & Permits	**4,755,016**	**4,712,906**	**5,331,314**	**4,051,000**	**5,302,000**	**30.9%**
MISCELLANEOUS:						
Taylorsville DS Reimb.	137,000	137,000	137,000	137,000	137,000	0.0%
Taylorsville Contract Services	297,516	322,406	274,599	320,000	320,000	0.0%
Animal Shelter Vaccinations	29,944	21,618	6,011	0	20,000	100.0%
Animal Shelter Misc. Fees	71,956	64,014	41,270	40,000	40,000	0.0%
Animal Shelter Donations	19,678	8,919	14,732	20,000	20,000	0.0%
Animal Sterilization	51,931	60,477	26,222	25,000	30,000	20.0%
Amphitheater	387,004	305,120	0	270,000	300,000	11.1%
Court Maintenance	16,296	13,037	16,296	0	0	0.0%
District Court Fines	38,708	34,365	21,414	20,000	40,000	100.0%
Engineer Consultant Fees CED	14,637	31,868	20,857	60,000	60,000	0.0%
Excavation Perm-Prop Bond	74,987	117,073	307,926	150,000	250,000	66.7%
Finger Print/Work Cards	10,125	2,510	0	5,500	5,500	100.0%
Fire Prevention/Haz Mat	180,095	212,790	11,355	200,000	175,000	-12.5%
Harman Home Maint., etc.	60,000	40,000	40,000	40,000	60,000	50.0%
Harman Home SL CO.	19,655	18,085	18,436	18,786	18,786	0.0%
Indigent Defense	22,447	24,837	15,502	22,000	15,000	-31.8%
Miscellaneous	457,109	280,547	114,141	44,561	45,000	1.0%
Park Reservations/Activities	8,540	3,602	3,580	8,000	8,000	0.0%
Parking Ticket Fines	108,216	159,884	231,064	204,000	250,000	22.5%
Police Reimbursement	705,985	720,338	796,355	90,000	700,000	677.8%
Police Reports	111,566	104,486	124,026	100,000	100,000	0.0%
Professional Shop Services	116,559	161,691	150,086	180,000	180,000	0.0%
Rent-Housing Authority	42,000	45,500	42,000	42,000	42,000	0.0%
Rent-Redevelop Agency	25,000	25,000	25,000	25,000	25,000	0.0%
Roads Funds HB244 2021	0	0	0	0	1,100,000	100.0%
Tower Lease	78,176	78,176	81,079	81,000	81,079	0.1%
UIA	157,127	272,034	320,601	404,799	490,681	21.2%
Vehicle Fees	1,797,690	1,775,803	1,721,877	1,783,896	1,658,439	-7.0%
Total Miscellaneous	**5,039,945**	**5,041,180**	**4,561,429**	**4,291,542**	**6,171,485**	**43.8%**

WEST VALLEY CITY GENERAL FUND - FUND 10

REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
JUSTICE COURT:						
Small Claims Fees	169,060	175,728	149,275	140,000	140,000	0.0%
Traffic Fines	2,154,511	2,058,816	1,945,881	2,937,370	2,576,045	-12.3%
Total Justice Court	**2,323,571**	**2,234,544**	**2,095,156**	**3,077,370**	**2,716,045**	**-11.7%**
ADMINITRATIVE COURT:						
ACE Program	112,034	147,957	89,387	139,000	139,000	0.0%
Bail Fines & Forfeitures	0	(50)	152	0	0	0.0%
Civil Penalties	227,688	146,813	133,923	207,000	207,000	0.0%
Total Adminstrative Court	**339,722**	**294,720**	**223,462**	**346,000**	**346,000**	**0.0%**
INTEREST:						
Investment Interest	1,057,881	667,737	204,455	500,000	300,000	-40.0%
Ambulance Interest	0	0	0	36,320	27,044	-25.5%
RDA Interest	14,029	(74,756)	0	101,784	84,265	-17.2%
Total Interest	**1,071,910**	**592,981**	**204,455**	**638,104**	**411,309**	**-35.5%**
OTHER:						
Appropriation from Fund Balance	0	0	0	1,420,000	0	-100.0%
Reserved Funds	0	0	0	275,000	275,000	0.0%
Reserved Debt Service Funds	0	0	0	1,750,040	1,842,327	5.3%
Sale of Land/Assets	367,942	338,093	25,549	0	0	0.0%
Total Other	**367,942**	**338,093**	**25,549**	**3,445,040**	**2,117,327**	**-38.5%**
Subtotal	**80,813,310**	**84,277,313**	**88,354,973**	**89,860,059**	**98,766,903**	**9.9%**
RESTRICTED FUNDS:						
Forfeited Assets	34,359	152,173	3,115	0	0	0.0%
Bond Proceeds	214,396	296,491	114,537	2,000,000	0	-100.0%
Bond Interest	118,995	24,081	15,616	0	0	0.0%
Total Restricted Funds	**367,751**	**472,745**	**133,268**	**2,000,000**	**0**	**-100.0%**
Grand Total	**81,181,060**	**84,750,058**	**88,488,241**	**91,860,059**	**98,766,903**	**7.5%**

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
LEGISLATIVE:						
City Council	727,822	779,713	587,280	724,366	729,219	0.7%
Elections	189,284	223,362	130,207	231,800	231,800	0.0%
Total Legislative	**917,106**	**1,003,075**	**717,487**	**956,166**	**961,019**	**0.5%**
ADMINISTRATIVE:						
City Manager	1,029,166	959,947	985,295	1,269,021	1,387,315	9.3%
Justice Court	1,812,286	1,825,406	1,762,652	2,047,696	2,160,142	5.5%
Human Resources	964,346	880,692	1,086,547	1,253,775	1,317,189	5.1%
Community & Media Relations	710,707	717,963	698,225	884,478	818,403	-7.5%
Recorder	529,187	525,079	543,718	570,720	570,720	0.0%
Public Facilities	1,197,880	1,568,797	1,486,155	1,528,608	1,680,791	10.0%
Total Administrative	**6,243,574**	**6,477,884**	**6,562,592**	**7,554,298**	**7,934,560**	**5.0%**
NON-DEPARTMENTAL						
UTOPIA	4,233,639	4,157,450	4,216,895	4,335,396	4,421,278	2.0%
Capital Projects/Fleet Xfer to CIP	1,000,000	1,737,302	3,824,894	0	0	0.0%
Council Contingency Misc.	(550,161)	(248,976)	(252,069)	0	0	0.0%
Retirement Incentives	2,451	0	0	0	0	0.0%
Wage Under Runs	0	0	0	(1,000,000)	(1,572,408)	57.2%
Storm Water (Prof.Service)	(373,344)	(410,744)	(410,744)	(485,744)	(485,744)	0.0%
Sanitation (Prof.Service)	(484,131)	(532,531)	(532,531)	(532,531)	(532,531)	0.0%
Ambulance (Prof.Service)	(925,000)	(400,000)	(400,000)	(400,000)	(400,000)	0.0%
CARES/ARP Act (Sold Service)	0	(4,029,486)	(4,029,486)	(14,500,000)	0	-100.0%
Federal Reimb. (Sold Service)	0	0	0	(600,000)	0	-100.0%
Transfers In	(804,708)	(309,825)	(123,083)	0	(7,680)	0.0%
Benefits Accrual	974,174	992,600	890,691	1,050,000	1,050,000	0.0%
Fitness Center	3,348,914	1,978,620	1,317,963	1,361,086	1,361,086	0.0%
Theater	69,188	69,188	69,188	69,188	50,000	-27.7%
Arena	690,000	746,000	1,007,653	1,649,974	1,126,171	-31.7%
Cultural Center	1,143,572	1,164,007	1,319,014	1,287,667	1,287,667	0.0%
Transportation Sales Tax to CIP	0	2,500,000	2,500,000	2,500,000	2,500,000	0.0%
Stonebridge Golf Course	454,725	401,861	667,833	0	0	0.0%
Transfer Out	5,953,343	1,200,706	176,874	14,613,923	0	-100.0%
Special Projects	810,426	64	1,568,765	0	0	0.0%
Utilities	618,949	779,739	806,833	564,898	583,879	3.4%
Total Non-Departmental	**16,162,037**	**9,795,975**	**12,618,691**	**9,913,857**	**9,381,718**	**-5.4%**

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
DEBT SERVICE:						
Animal Shelter/CPD Facility	743,250	684,250	738,875	743,550	742,550	-0.1%
Public Safety/Stonebridge	667,538	640,498	664,160	1,095,990	0	-100.0%
Fitness Center Refinance	1,602,750	1,443,750	0	0	0	0.0%
UCCC & Arena Equipment	0	0	0	0	0	0.0%
Road Revenue Bonds	0	0	0	0	1,099,371	100.0%
Bond Fees	11,770	17,500	10,750	25,000	25,000	0.0%
Fire Truck Lease, SunTrust #2	69,217	69,218	69,218	69,218	0	-100.0%
USB #1 - Public Safety Radios	0	0	0	13,040	0	-100.0%
USB #2 - Public Safety Radios	0	0	0	64,997	0	-100.0%
USB #4 - Police Radios	0	0	0	49,360	37,020	-25.0%
USB #6 - EMC Data Domain System	0	0	0	10,251	0	-100.0%
USB #7 - Public Safety Radios	0	0	0	39,949	39,949	0.0%
USB #9 - Public Safety Radios	0	0	0	69,392	69,392	0.0%
USB #10 - Public Safety Radios	0	0	0	88,747	88,747	0.0%
USB #11 - Police Computers	0	0	0	15,895	0	-100.0%
USB #13 - Data Backup System	0	0	0	49,210	24,605	-50.0%
USB #15 - Sophos Software	0	0	0	12,374	0	-100.0%
USB #16 - Police Computers	0	0	0	38,925	19,463	-50.0%
USB #18 - Police Computers	0	0	0	39,367	39,367	0.0%
USB #21 - I.T. Equipment	0	0	0	50,304	25,152	-50.0%
USB #22 - Police Computers	0	0	0	29,711	29,711	0.0%
Transfer Out	0	0	0	0	0	0.0%
Vehicle Lease S'13 to CIP	34,296	0	0	0	0	0.0%
Fire Truck Refurbish to CIP	19,778	0	0	0	0	0.0%
Fire Truck Lease 2014 to CIP	139,950	139,950	0	0	0	0.0%
Fire Truck & Trailer to CIP	70,342	70,342	70,342	70,342	70,342	0.0%
Energy Savings Projects to CIP	0	0	0	431,445	275,221	-36.2%
Fire Station #75/ PW to BA	338,260	0	0	0	0	0.0%
Fire Sta 71, 72 & 76 to BA	277,500	517,500	520,300	517,800	517,600	0.0%
MBA S 2017 FFC to BA	82,550	0	0	0	0	0.0%
MBA S 2017-PD & Courts to BA	0	0	323,524	1,434,400	2,235,650	55.9%
MBA S 2017-Parking to BA	0	1,050,000	0	693,850	1,087,600	56.7%
MBA S 2019-Parks Bldg to BA	0	0	68,000	243,841	211,454	-13.3%
Subtotal	**4,057,201**	**4,633,008**	**2,465,169**	**5,896,958**	**6,638,194**	**12.6%**
DEBT SERVICE (CONTINUED):						
Transfers In:						
Fire Station Impact Fees	(40,000)	(40,000)	(100,000)	(300,000)	(300,000)	0.0%
Police Impact Fees	0	(30,000)	(100,000)	(450,000)	(450,000)	0.0%
Debt Service Reserve (CIP)	0	0	0	0	(1,480,981)	0.0%
Fitness Center	(1,607,950)	0	0	(112,333)	(71,658)	-36.2%
UCCC	0	0	0	(29,956)	(19,109)	-36.2%
Street Lights	0	0	0	0	(151,013)	0.0%
Subtotal	**(1,647,950)**	**(70,000)**	**(200,000)**	**(892,289)**	**(2,472,761)**	**177.1%**
Total Debt Service	**2,409,251**	**4,563,008**	**2,265,169**	**5,004,669**	**4,165,433**	**-16.8%**

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
COMMUNITY & ECONOMIC DEVELOPMENT:						
Administration	313,857	347,228	454,138	390,332	410,865	5.3%
Planning Commission	9,147	10,199	11,803	15,955	15,955	0.0%
Board of Adjustment	2,291	940	1,373	4,157	4,157	0.0%
Building Inspection	902,498	964,228	961,532	1,040,147	1,117,416	7.4%
Neighborhood Services	0	0	0	0	129,619	100.0%
Planning & Zoning	755,106	786,620	824,111	661,776	705,036	6.5%
Total Comm. & Econ. Dev.	**1,982,897**	**2,109,215**	**2,252,957**	**2,112,367**	**2,383,048**	**12.8%**
FINANCE:						
Administration	450,292	526,509	411,176	540,798	564,272	4.3%
Purchasing	119,639	121,147	122,170	133,246	142,799	7.2%
Business Licenses	237,382	243,367	245,248	266,501	280,841	5.4%
Treasury	310,933	271,896	275,401	305,809	327,902	7.2%
Accounting	396,816	381,915	452,636	415,789	502,234	20.8%
Budget & Disbursements	317,379	277,430	345,186	354,519	388,118	9.5%
Total Finance	**1,832,442**	**1,822,264**	**1,851,817**	**2,016,662**	**2,206,166**	**9.4%**
FIRE:						
Administration	1,003,547	11,349,932	12,141,242	13,259,612	13,922,007	5.0%
Emergency Operations	7,978,755	82,452	80,427	71,395	71,395	0.0%
Fire Prevention	156,472	19,234	28,106	25,383	25,383	0.0%
Logistics	573,362	449,324	511,178	533,895	533,895	0.0%
Special Operations	6,139	3,607	(12,574)	24,335	24,335	0.0%
Development Services	30,141	29,031	33,370	31,323	31,323	0.0%
Medical Services	1,510,756	155,731	150,233	146,771	146,771	0.0%
Total Fire	**11,259,173**	**12,089,311**	**12,931,982**	**14,092,714**	**14,755,109**	**4.7%**
LEGAL:						
Civil/Prosecutor/Risk	2,420,345	2,320,811	2,349,977	2,690,789	2,867,736	6.6%
Risk Financing	1,504,901	1,520,745	1,387,653	1,463,308	1,463,308	0.0%
Victim Assistance	169,956	196,289	216,711	399,604	463,094	15.9%
Information Technology	2,060,807	2,308,144	2,030,749	2,235,286	2,377,286	6.4%
Central Services	2,795,510	2,753,695	2,845,837	2,694,222	2,857,902	6.1%
Communications	118,499	120,780	121,333	127,280	143,871	13.0%
Total Law	**9,070,018**	**9,220,464**	**8,952,260**	**9,610,489**	**10,173,197**	**5.9%**
PARKS & RECREATION:						
Parks & Rec. Administration	442,239	505,873	484,994	543,145	582,963	7.3%
Park Maintenance	1,888,639	1,934,126	1,747,004	2,444,354	2,152,991	-11.9%
Recreation	30,726	26,934	73,206	37,623	37,622	0.0%
Harman Home Operations	204,732	242,061	234,826	256,683	267,731	4.3%
Total Parks & Recreation	**2,566,336**	**2,708,994**	**2,540,030**	**3,281,805**	**3,041,307**	**-7.3%**

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
POLICE:						
Administration	25,336,042	26,392,251	27,401,065	29,276,315	35,541,627	21.4%
Records	26,527	31,742	45,907	45,200	45,200	0.0%
Training	412,803	527,030	193,785	173,611	173,611	0.0%
Crossing Guards	475,316	478,037	482,361	501,023	505,103	0.8%
Evidence	23,568	20,021	21,212	29,350	29,350	0.0%
Forensics	38,615	37,010	52,592	47,600	47,600	0.0%
Community Policing	24,306	25,466	26,570	22,710	22,710	0.0%
Investigation	141,191	174,658	174,693	185,455	185,455	0.0%
Uniform Patrol	63,898	82,785	79,492	97,210	97,210	0.0%
K-9	11,382	24,310	19,896	0	0	0.0%
S.W.A.T. Unit	53,371	231,018	87,443	92,560	92,560	0.0%
Traffic Enforcement	8,105	112,002	32,495	0	0	0.0%
Special Operations	47,595	67,264	33,539	63,600	63,600	0.0%
Intelligence/Internal Affairs	22,591	29,109	107,994	51,000	51,000	0.0%
Bomb Squad Unit	462	3,420	5,529	7,500	7,500	0.0%
Police Grants	(228,659)	(238,175)	(209,465)	0	0	0.0%
Total Police	**26,457,111**	**27,997,948**	**28,555,108**	**30,593,134**	**36,862,526**	**20.5%**
PUBLIC WORKS:						
Administration	239,629	313,160	338,753	473,266	490,727	3.7%
Streets	940,826	733,120	889,262	1,029,682	1,413,187	37.2%
Transportation	304,679	359,471	297,177	336,033	365,599	8.8%
Engineering	305,982	560,610	673,063	844,696	927,567	9.8%
Street Lights	531,526	547,711	495,144	548,737	0	-100.0%
Fleet Maintenance	882,845	1,020,499	1,082,325	1,101,505	1,229,607	11.6%
Total Public Works	**3,205,487**	**3,534,571**	**3,775,724**	**4,333,919**	**4,426,687**	**2.1%**
COMMUNITY PRESERVATION						
Administration	259,863	415,390	274,543	314,845	332,158	5.5%
Animal Control	1,194,190	1,211,140	1,139,145	1,409,448	1,429,970	1.5%
Ordinance Enforcement	737,893	732,969	664,151	665,686	714,005	7.3%
Total Community Preservation	**2,191,947**	**2,359,499**	**2,077,839**	**2,389,979**	**2,476,133**	**3.6%**
OTHER:						
Appropriation to Fund Balance	0	0	0	0	0	0.0%
Total Other	**0**	**0**	**0**	**0**	**0**	**0.0%**
Total Operating Expenses	**84,297,377**	**83,682,208**	**85,101,656**	**91,860,059**	**98,766,903**	**7.5%**
RESTRICTED FUNDS:						
Forfeited Assets	0	0	0	0	0	0.0%
Total Restricted Funds	**0**	**0**	**0**	**0**	**0**	**0.0%**
Grand Total	**84,297,377**	**83,682,208**	**85,101,656**	**91,860,059**	**98,766,903**	**7.5%**

WEST VALLEY CITY "C" ROADS - FUND 11
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
"C" Roads						
"C" Road Fund	4,632,913	4,546,777	4,928,846	4,550,002	4,550,000	
Misc. Revenue	0	55,837	13,299	0	0	
Interest Revenue	81,370	58,900	12,937	0	0	
Gain on Sale of Assets	122,031	29,153	0	0	350,000	
Appropriation from Fund Balance	0	0	0	0	0	
Subtotal	**4,836,314**	**4,690,667**	**4,955,082**	**4,550,002**	**4,900,000**	**7.7%**

WEST VALLEY CITY "C" ROADS - FUND 11
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Adopted 2021-2022	Percent Change
OPERATIONS:						
Office Supplies	0	43	0	0	0	
Equipment	24,297	63,742	37,556	35,000	35,000	
Utilities	0	0	2,378	0	0	
Gasoline & Diesel	2,188	1,470	149	2,000	2,000	
Professional Svcs. (Intern)	796,222	872,320	825,253	845,000	845,000	
Professional Svcs. (Ext.)	29,534	60,098	62,325	80,000	84,320	
Special Supplies	141,423	181,080	119,571	150,000	150,000	
Crack Seal	458,179	338,417	513,498	640,000	490,000	
Concrete & Salt	150,915	188,499	211,669	250,000	250,000	
Trafiic Controls	0	0	1,716	0	0	
Capital Building	1,488	0	0	0	0	
Capital Equipment	457,279	732,030	575,440	496,000	884,000	
Special Projects	279,327	291,201	4,476	396,660	347,089	
Transfer Out	63,000	1,516,491	1,219,512	0	7,680	
Transfer In	(400,369)	(34,100)	(154,856)	0	0	
Subtotal Streets	**2,003,483**	**4,211,291**	**3,418,687**	**2,894,660**	**3,095,089**	**6.9%**
ENGINEERING:						
Software	0	0	0	0	7,500	
Professional Svcs. (Intern)	475,384	450,000	450,000	450,000	570,000	
Special Projects	40,924	617,754	1,005	550,000	545,000	
Subtotal Engineering	**516,308**	**1,067,754**	**451,005**	**1,000,000**	**1,122,500**	**12.3%**
TRANSPORTATION:						
Equipment	74	0	96	1,000	1,000	
Utilities	11,875	11,966	12,017	13,000	13,000	
Professional Svcs. (Int.)	5,153	0	0	0	0	
Professional Svcs. (Ext.)	194,297	251,289	367,733	280,000	280,000	
Signs	38,059	39,776	27,279	35,000	35,000	
Traffic Controls	34,216	16,069	18,737	35,000	35,000	
Capital Equipment	53,097	9,216	0	0	12,000	
Special Projects	27,814	24,120	8,693	50,000	50,000	
Transfer Out	6,200,000	361,250	327,512	241,342	256,411	
Subtotal Transportation	**6,564,585**	**713,686**	**762,067**	**655,342**	**682,411**	**4.1%**
Appropriation to Fund Balance	**0**	**0**	**0**	**0**	**0**	**0.0%**
Total Expenditures	**9,084,376**	**5,992,731**	**4,631,759**	**4,550,002**	**4,900,000**	**7.7%**

WEST VALLEY CITY FITNESS CENTER - FUND 21
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
FITNESS CENTER:						
Facility Drop-In Fees	259,587	178,255	250,901	325,000	370,000	
Annual Passes	1,041,841	801,389	733,184	1,200,000	1,498,500	
Activity Area	274,515	193,153	188,039	300,000	328,000	
Community Rooms	24,140	26,255	7,313	40,000	40,724	
Children's Area	422,838	225,121	186,670	440,000	468,000	
Aquatics	94,275	100,565	117,323	140,000	159,000	
Pro Shop	7,455	5,044	12,527	16,000	30,000	
Snack Bar/Catering	123,709	80,998	112,073	160,000	190,000	
Sports Programs	111,299	119,126	167,555	150,000	205,000	
Miscellaneous Rev.	24,680	40,564	15,202	35,500	45,500	
Appropriation from Fund Balance	0	0	0	111,100	0	
Total Fitness Center	**2,384,338**	**1,770,470**	**1,790,787**	**2,917,600**	**3,334,724**	**14.3%**

WEST VALLEY CITY FITNESS CENTER - FUND 21
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
FITNESS CENTER:						
Transfers In GF/						
Property Tax	(2,041,872)	0	0	0	0	
Operating Infusion	(679,155)	(1,308,620)	(1,317,963)	(1,361,086)	(1,361,086)	
Community Serv. Fd Contribution	(671,000)	(700,000)	0	0	0	
Permanent Employees	840,450	839,206	980,392	989,439	1,104,280	
O.T. Employees	23,578	21,498	18,399	8,000	8,000	
Temporary Employees	789,177	714,895	778,709	1,008,297	1,272,190	
Additional Pay	8,418	5,144	3,695	10,000	10,000	
Employee Benefits	492,168	492,629	502,907	568,450	631,840	
Uniform Allowance	80	172	0	500	500	
Books & Dues	422	786	1,040	1,300	1,300	
Advertising	20,738	18,753	10,224	30,000	25,000	
Travel & Training	18,131	25,140	9,947	28,000	23,000	
Office Supplies	43,334	48,440	33,636	48,000	43,000	
Snack Bar	90,612	53,132	69,907	126,000	126,000	
Equipment Maint.	192,298	270,758	181,536	225,000	225,000	
Gasoline & Diesel	3,282	2,751	1,838	4,000	4,000	
Software	8,860	5,760	39,166	9,100	44,100	
Building/Grounds	48,896	39,989	41,920	51,000	51,000	
Utilities	311,866	314,972	422,876	233,167	273,842	
Telephone	12,522	12,522	12,522	12,000	12,000	
Professional Services	357,399	254,689	218,812	390,000	370,000	
General Health	4,337	2,423	2,728	5,000	5,000	
Special Supplies	24,777	18,598	15,356	39,500	34,500	
Healthy Community Grant	20,674	21,425	5,820	0	0	
Children's Programs	62,186	49,818	42,585	85,000	85,000	
Adult Programs	23,250	18,693	24,831	45,000	45,000	
Aquatics	8,528	23,740	17,242	25,000	25,000	
Insurance	50,306	56,459	73,019	74,600	74,600	
Capital Equipment	162,662	156,762	159,848	120,000	100,000	
Capital Res.(Transfer to BA)	30,000	30,000	30,000	30,000	30,000	
Trustee Fees (Transfer to GL)	5,200	0	0	0	0	
Debt Service (Transfer to GL)	1,602,750	0	66,974	112,333	71,658	
Transfer for Police Substation	(30,000)	0	0	0	0	
Total Fitness Center	**1,834,874**	**1,490,534**	**2,447,966**	**2,917,600**	**3,334,724**	**14.3%**

WEST VALLEY CITY THEATER - FUND 23
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
THEATER:						
Theater	250	0	0	0	253,199	
Concessions	4,093	15,776	0	0	25,000	
Costume Rentals	0	0	0	0	15,000	
Donations	43	0	0	0	0	
Ticket Sales	1,164	623	0	0	0	
Theater Rental	0	0	0	20,000	20,000	
Appropriation from Fund Balance	0	0	0	0	0	
Total Theater	**5,550**	**16,399**	**0**	**20,000**	**313,199**	**1466.0%**

WEST VALLEY CITY THEATER - FUND 23
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
THEATER:						
Books & Dues	0	0	0	5,500	5,500	
Advertising	0	0	0	5,000	5,000	
Travel & Training	0	0	0	4,000	4,000	
Office Supplies	0	0	0	15,000	15,000	
Equip. Maintenance	0	0	0	10,500	10,500	
Gasoline	0	0	0	1,250	1,250	
Auto Maintenance	0	0	0	900	900	
Auto Parts	0	0	0	1,200	1,200	
Software	0	0	0	10,000	10,000	
Building & Grounds	18,281	5,159	11,313	35,000	35,000	
Utilities	0	0	0	130,000	130,000	
Telephone	0	0	0	8,000	8,000	
Contingency	0	0	0	35,000	35,000	
Professional Services	0	0	116	10,000	10,000	
General Health	0	0	0	250	250	
Special Supplies	0	0	0	10,000	10,000	
Signs	0	0	0	5,000	5,000	
Special Projects	0	0	0	10,000	10,000	
Capital Equipment	0	0	(90)	0	0	
Transfer Out to Cap Res (BA)	50,000	50,000	50,000	50,000	50,000	
Transfer Out to CIP	0	0	186,204	0	0	
Transfer In from Foundation Fd	0	0	0	(257,412)	0	
Transfer In from Gen.Fund	(69,188)	(69,188)	(69,188)	(69,188)	(50,000)	
Appropriation to Fund Balance	0	0	0	0	16,599	
Total Theater	**(907)**	**(14,029)**	**178,355**	**20,000**	**313,199**	**1466.0%**

WEST VALLEY CITY ARENA - FUND 25
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
ARENA REVENUES	**8,001,175**	**4,016,199**	**3,172,853**	**5,562,800**	**5,708,000**	**2.6%**

WEST VALLEY CITY ARENA - FUND 25
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
ARENA:						
Operations	5,504,183	6,516,793	4,293,843	5,917,973	6,070,343	
Transfers Out	2,609,900	2,502,200	2,502,400	2,501,100	2,500,700	
Transfers In	(3,097,400)	(2,941,588)	(3,044,673)	(2,856,273)	(2,863,043)	
Total Arena	**5,016,683**	**6,077,405**	**3,751,570**	**5,562,800**	**5,708,000**	**2.6%**

WEST VALLEY CITY SANITATION - FUND 27
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
SANITATION:						
Garbage Fees	5,696,682	5,754,634	5,965,712	5,950,000	5,950,000	
Interest	50	20	126	0	0	
Appropriation from Fund Balance	0	0	0	419,419	282,049	
Total	**5,696,732**	**5,754,654**	**5,965,838**	**6,369,419**	**6,232,049**	**-2.2%**

WEST VALLEY CITY SANITATION - FUND 27
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
SANITATION:						
Permanent Employees	131,185	130,274	132,734	139,879	153,412	
O.T. Employees	3,026	4,001	2,829	3,000	3,000	
Temporary Employees	0	0	0	6,000	6,000	
Employee Benefits	59,621	56,337	57,308	75,679	61,426	
Books/Subscriptions	602	396	0	650	650	
Travel & Training	120	0	0	2,500	2,500	
Office Supplies	7,631	6,341	6,055	7,000	7,000	
Gasoline & Diesel	5,930	5,829	6,184	6,000	6,000	
Auto Parts	3,863	2,700	5,187	5,000	5,000	
Prof. Services Internal	902,131	990,531	1,155,731	1,237,561	1,222,061	
Prof. Services External	2,792,348	2,832,217	2,644,087	3,130,000	3,000,000	
Landfill Fees	1,350,936	1,498,533	1,362,766	1,515,000	1,530,000	
Special Supplies	76,808	113,048	135,480	135,000	135,000	
Insurance	0	8,307	606	0	0	
Capital Equipment	0	0	53,498	93,000	65,000	
Transfer Out	1,000,000	0	40,885	0	0	
Transfer In	(5,000)	(5,000)	(1,803)	0	0	
Clean & Beautiful Expenses	43,273	17,153	13,104	13,150	35,000	
Appropriation to Fund Balance	0	0	0	0	0	
Total	**6,372,474**	**5,660,667**	**5,614,651**	**6,369,419**	**6,232,049**	**-2.2%**

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Road Impact Fees	338,408	352,649	425,506	300,000	300,000	
Interest	0	8,704	2,069	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total	**338,408**	**361,353**	**427,575**	**300,000**	**300,000**	**0.0%**

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Professional Services	136,016	110,000	100,000	100,000	100,000	
Road Projects	2,000	0	8,475	200,000	200,000	
Impact Fee Reimbursements	0	0	0	0	0	
Transfer Out	14,500	386,000	140,000	0	0	
Total Expenditures	**152,516**	**496,000**	**248,475**	**300,000**	**300,000**	**0.0%**

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Park Impact Fees	628,927	387,666	1,481,656	500,000	500,000	
Interest	5,754	4,211	1,428	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Revenue	**634,681**	**391,877**	**1,483,084**	**500,000**	**500,000**	**0.0%**

WEST VALLEY CITY PARK IMPACT FEES - FUND 32
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Park Impact Expenses	546,119	1,294,305	174,969	500,000	500,000	
Transfers Out	0	0	0	0	0	
Total Expenditures	**546,119**	**1,294,305**	**174,969**	**500,000**	**500,000**	**0.0%**

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Fire Impact Fees - Facility	101,796	100,446	221,545	300,000	300,000	
Fire Impact Fees - Apparatus	40,447	56,144	96,195	0	0	
Interest	0	3,981	1,145	0	0	
Total Revenue	**142,243**	**160,571**	**318,885**	**300,000**	**300,000**	**0.0%**

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Fire Station 74 Debt Transfer (GF)	40,000	40,000	100,000	300,000	300,000	
Total Expenditures	**40,000**	**40,000**	**100,000**	**300,000**	**300,000**	**0.0%**

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Police Impact Fees	238,114	254,782	535,842	450,000	450,000	
Interest	0	2,818	1,003	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Revenue	**238,114**	**257,600**	**536,845**	**450,000**	**450,000**	**0.0%**

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Police Debt Serv Transfer to Gen Fd	30,000	30,000	100,000	450,000	450,000	
Total Expenditures	**30,000**	**30,000**	**100,000**	**450,000**	**450,000**	**0.0%**

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
FLOOD IMPACT FEES:						
Decker District	0	51	0	0	0	
Brighton District	0	5	0	0	0	
Riter District	18,652	71,629	744	0	0	
Lake Park District	5,404	0	0	0	0	
Appropriation from Fund Balance	0	0	0	250,000	250,000	
Total Revenue	**24,056**	**71,685**	**744**	**250,000**	**250,000**	**0.0%**

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Riter District	0	0	0	250,000	250,000	
Total Expenditure	**0**	**0**	**0**	**250,000**	**250,000**	**0.0%**

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
STORM WATER UTILITY:						
Storm Water Utility Fees	3,799,154	3,723,097	3,880,512	5,335,000	5,335,000	
Interest Income	2,902	6,317	2,161	0	0	
Penalties/Late Fees	267,356	188,161	222,148	0	0	
Gain on Sale of Assets	497,300	50,072	510,141	0	0	
Miscellaneous Revenue	39,208	12,843	(35)	0	0	
Appropriation from Fund Balance	0	0	0	1,476,190	1,527,468	
Total Revenue	**4,605,921**	**3,980,490**	**4,614,927**	**6,811,190**	**6,862,468**	**0.8%**

WEST VALLEY CITY STORM WATER UTILITY - FUND 36
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
STORMWATER OPERATIONS:						
Travel & Training	950	1,795	170	5,000	5,000	
Office Supplies	1,215	13	0	0	0	
Equip Maintenance	55,327	16,044	39,180	60,000	60,000	
Fuel	35,709	34,018	29,565	25,000	25,000	
Auto Maintenance	38,988	52,000	52,000	52,000	52,000	
Vehicle Parts	47,609	43,421	45,736	60,000	60,000	
Utilities	12,204	13,546	24,077	32,000	32,000	
Prof./Tech (internal)	393,808	606,604	558,321	679,604	521,604	
Prof./Tech. (external)	64,457	72,698	81,448	55,000	70,000	
Special Supplies	54,801	72,976	57,873	75,000	75,000	
Insurance	7,397	11,289	1,007	10,000	10,000	
Capital Equipment	82,106	8,000	(83,081)	254,000	510,000	
Special Projects	11,600	0	0	0	0	
Depreciation	1,443,712	1,503,020	1,506,397	1,453,000	1,517,900	
Subtotal	2,249,885	2,435,424	2,312,693	2,760,604	2,938,504	**6.4%**
STORMWATER ENIGEERING PROJECTS:						
Books/Dues	182	470	380	0	0	
Travel & Training	1,649	3,884	1,072	4,000	9,000	
Office Supplies	4,404	4,733	2,150	3,800	3,800	
Equip. Maintenance	1,533	0	2,367	0	0	
Fuel	367	69	0	0	0	
Software	9,156	10,034	9,600	10,000	17,500	
Prof/Tech (internal)	648,000	558,000	468,486	619,000	749,629	
Prof./Tech. (external)	16,060	21,809	21,292	22,200	22,200	
Special Supplies	684	0	634	0	11,000	
Special Projects	952,926	241,341	34,423	2,200,000	1,913,741	
Capitalized Spec Proj	(884,063)	(144,699)	(262)	0	0	
Debt Service	1,231	0	0	0	0	
Subtotal	752,129	695,641	540,142	2,859,000	2,726,870	**-4.6%**
STORMWATER ADMINISTRATON:						
Public Notices	19,985	19,985	21,517	20,000	20,000	
Office Supplies	448	96	2,328	1,000	1,000	
Prof/Tech (internal)	766,344	778,744	846,244	921,244	911,683	
Prof./Tech. (external)	175,598	172,501	4,200	8,000	8,000	
Transfer Out	1,062,000	562,000	1,377,513	241,342	256,411	
Transfer In	(147,430)	0	(123,617)	0	0	
Subtotal	1,876,944	1,533,326	2,128,185	1,191,586	1,197,094	**0.5%**
Total Expenditure	**4,878,958**	**4,664,391**	**4,981,020**	**6,811,190**	**6,862,468**	**0.8%**

THE DIVISION OF ARTS AND CULTURE - FUND 37
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Cultural Center:						
Cultural Center Revenue	452,561	307,740	14,093	450,000	643,199	
Concessions/Alcohol Revenue	27,484	17,729	63	12,000	30,000	
Donations/Endow/Grants	508,407	29,149	120,000	0	0	
Catering Commission	17,303	6,823	0	250,000	35,000	
Membership/Season Tickets	16,598	18,118	(4,439)	0	0	
Art Sales	2,671	4,767	(1)	0	0	
Pop-Up Art	0	0	(754)	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Revenue	**1,025,023**	**384,326**	**128,962**	**712,000**	**708,199**	**-0.5%**

THE DIVISION OF ARTS AND CULTURE - FUND 37
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Operations:						
Permanent Employees	773,175	946,920	872,493	1,014,272	1,333,289	
Overtime	5,192	4,155	190	5,000	10,000	
Temporary Employees	43,057	29,497	33,548	100,694	312,979	
Employee Benefits	308,796	338,092	333,316	400,538	515,164	
Books & Dues	4,940	9,387	10,572	5,000	5,000	
Advertising	1,377	212	0	5,000	5,000	
Travel & Training	5,635	3,414	5,804	6,000	6,000	
Office Supplies	26,906	18,531	24,876	23,000	23,000	
Equip. Maintenance	2,623	3,702	12,799	20,500	20,500	
Gasoline	1,060	378	329	1,250	1,250	
Auto Maintenance	77	0	0	900	900	
Auto Parts	562	2,394	1,328	900	900	
Software	17,301	14,602	15,129	10,000	10,000	
Building & Grounds	29,526	32,989	60,990	50,000	50,000	
Utilities	125,449	138,067	139,898	103,044	113,891	
Telephone	16,320	16,415	15,830	12,000	12,000	
Contingency	23,058	63,205	75,889	300,000	60,000	
Professional Services	11,980	11,355	578	8,028	8,028	
General Health	120	120	95	250	250	
Special Supplies	131,494	122,458	35,829	25,000	25,000	
Signs	0	0	0	2,500	2,500	
Insurance	10,000	199	0	10,000	10,000	
Sold Services	(113,620)	(29,427)	31,000	0	(321,544)	
Special Projects	219,824	739,383	8,339	15,000	15,000	
ZAP Activities	0	11,030	0	0	0	
Cultural Arts Board (CAB)	15,820	5,860	0	0	0	
Gallery Exhibits/Receptions	10,906	12,412	53	0	0	
WorldStage Concerts	18,472	6,464	0	0	0	
Artrageous	3,300	7,336	0	0	0	
Day of the Dead Celebration	9,060	9,690	0	0	0	
Mash-Up	8,176	2,840	0	0	0	
Winter Market	269	0	0	0	0	
Greek Show	1,088	5,247	0	0	0	
Shakespeare Educational Program	5,057	2,755	0	0	0	
Special Projects In The Schools	751	0	0	0	0	
Wasatch International Food Festival	62,106	57,073	0	0	0	
Summer Play	2,587	0	0	0	0	
Cost of Goods Sold	3,871	0	0	5,000	5,000	
Events	24	0	0	0	0	
Transfer Out	0	0	279,010	29,956	19,109	
Transfer In from GF	(1,251,098)	(1,425,307)	(1,500,014)	(1,287,667)	(1,287,667)	
Transfer In from Foundation	0	0	0	(197,815)	(291,000)	
Subtotal Operations	**535,240**	**1,161,448**	**457,881**	**668,350**	**664,549**	**-0.6%**
Maintenance:						
Equipment Maintenance	24,965	15,107	16,635	16,450	16,450	
Gasoline	0	0	0	1,200	1,200	
Building & Grounds	12,049	28,216	26,023	26,000	26,000	
Subtotal Maintenance	**37,014**	**43,323**	**42,658**	**43,650**	**43,650**	**0.0%**
Total Expenditures	**572,254**	**1,204,771**	**500,539**	**712,000**	**708,199**	**-0.5%**

UCCC FOUNDATION - FUND 38
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Arts Foundation:						
Concessions	0	0	10	22,035	0	
Ticket Sales	0	0	0	508,000	0	
Art Sales	0	0	0	5,000	5,000	
Donations/Contributions	36,401	(58,753)	26,274	454,748	386,000	
Restricted Purpose Donations	14,400	16,825	19,500	43,000	20,000	
TRCC Grant	0	0	198,738	0	0	
Sustainability Grant	0	0	29,000	0	0	
ZAP Grant	0	0	340,000	0	0	
Gallery Exhibits/Receptions	0	0	429	0	3,500	
ARTragous Program	0	0	0	0	5,000	
Day of the Dead	0	0	0	0	20,000	
Theatrical Productions	0	0	56,362	0	555,000	
Greek Show Program	0	0	0	0	5,000	
Wasatch International Food Festival	0	0	0	0	0	
Summer Play	0	0	0	0	5,000	
Total Revenue	**50,801**	**(41,928)**	**670,313**	**1,032,783**	**1,004,500**	**-2.7%**

UCCC FOUNDATION - FUND 38
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Operations:						
Memberships/Dues/Subscriptions	1,595	1,552	4,240	0	0	
Office Supplies	0	0	512	0	0	
Software	0	0	160	0	0	
Professional/Technical	4,387	269	4,838	4,000	4,000	
Special Supplies	0	40	41,369	0	0	
UCCC Events	0	21,384	0	0	0	
Sold Service	0	0	(1)	(214,000)	0	
Special Projects	4,178	427	6,856	15,000	15,000	
Gallery Exhibits/Receptions	0	0	10,702	15,000	15,000	
WorldStage Concerts	0	0	0	20,000	20,000	
Artrageous	0	0	17,207	43,000	43,000	
Summer Concerts	0	0	176	0	30,000	
Day of the Dead Celebration	0	0	6,004	10,000	10,000	
Theatre Productions	0	0	379,925	584,556	506,500	
Winter Market	0	0	1,800	0	0	
Greek Show	0	0	0	5,000	5,000	
Shakespeare Educational Program	0	0	0	5,000	5,000	
Wasatch International Food Festival	0	0	1,300	60,000	60,000	
Summer Play	0	0	3,200	30,000	0	
Transfer Out to UCCC	850	11,300	407,135	455,227	291,000	
Transfer In	0	0	(251,840)	0	0	
Total Expenditures	**11,010**	**34,972**	**633,583**	**1,032,783**	**1,004,500**	**-2.7%**

WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
STREET LIGHTS:						
Street Light Fees	0	0	0	0	1,300,000	
Interest	0	0	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total	**0**	**0**	**0**	**0**	**1,300,000**	**100.0%**

WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Adopted 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
STREET LIGHTS:						
Permanent Employees	0	0	0	0	194,321	
O.T. Employees	0	0	0	0	1,000	
Temporary Employees	0	0	0	0	4,000	
Employee Benefits	0	0	0	0	76,951	
Equipment Maintenance	0	0	0	0	200,000	
Gasoline & Diesel	0	0	0	0	15,000	
Software	0	0	0	0	5,000	
Utilities	0	0	0	0	100,000	
Prof./Tech (internal)	0	0	0	0	77,000	
Prof./Tech. (external)	0	0	0	0	150,000	
Capital Equipment	0	0	0	0	50,000	
Special Projects	0	0	0	0	275,715	
Transfer Out	0	0	0	0	151,013	
Total	**0**	**0**	**0**	**0**	**1,300,000**	**100.0%**

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
REVENUES:						
Miscellaneous	59,168	66,257	73,878	0	0	
Developer Capital Fees/Contrib.	0	4,738	0	0	0	
Fed/State Capital Projects	905,453	2,670,827	500,000	0	0	
SL County Capital Projects	2,011,015	3,472,289	1,685,325	0	0	
Fire Apparatus Reimbursement	0	0	237,979	0	0	
Interest	1,023	163	34	0	0	
Gain on Sale of Asset	259,054	221,271	170,366	0	0	
Total Revenues	**3,235,713**	**6,435,545**	**2,667,582**	**0**	**0**	**0.0%**
OTHER SOURCES:						
Bond/Lease Proceeds	0	5,138,735	179	0	0	
Appropriation from Fund Balance	0	0	0	0	1,480,981	
Total Other Sources	**0**	**5,138,735**	**179**	**0**	**1,480,981**	**100.0%**
Total Revenue and Other Sources	**3,235,713**	**11,574,280**	**2,667,761**	**0**	**1,480,981**	**100.0%**

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
EXPENDITURES:						
Rolling Stock Lease Payments	230,069	210,291	925,957	604,550	557,046	
Special Projects	0	587	64,924	2,500,000	2,500,000	
Facilities Projects	192,380	359,847	268,006	0	0	
Parkway Blvd Widening	82,800	0	0	0	0	
Faribourne Station Parking Plaza	8,142,372	3,386,457	1,212,000	0	0	
2450 S Roadway Extension	523,596	2,983,820	247,476	0	0	
2700 W Improvement Project	284,059	2,427,678	1,395,877	2,000,000	0	
4100 S Reconstruction	997,198	5,939,845	4,409,561	0	0	
4700 S Reconstruction	0	3,895	150,605	0	0	
Market St Reconstruction/Fairbourne	0	419,428	0	0	0	
Bridges	0	466,739	132,747	0	0	
PW/Parks Building	2,243,715	7,435,221	2,368,195	0	0	
Overlay Projects	3,610,284	9,135	1,174,844	0	0	
Fire Station 71	1,841,628	168,417	0	0	0	
Fire Station 72	700,027	0	0	0	0	
Fire Station 74 Roof Replacement	0	74,400	0	0	0	
Fire Station 76	209,027	0	0	0	0	
MVC Betterments	33,660	137,353	2,483,570	0	0	
West Valley IFFP	0	53,258	10,525	0	0	
PDHQ Building	13,001,528	3,009,047	2,771	0	0	
City Courts/Legal Bldg	4,247	149,186	92,650	0	0	
Fuel Tank Replacement	55,606	2,147	0	0	0	
Cilma Drive	750,000	0	0	0	0	
Streetlight Replacement Project	0	20,790	0	0	0	
Energy Efficiency Upgrades	0	17,099	2,389,324	0	0	
Bangerter Hwy Interchange	0	0	133,391	0	0	
Crosstowne Trail	0	0	13,044	0	0	
Veterans Memorial Park	0	0	71,636	0	0	
Admin Special Projects	161,702	1,079,367	663,881	0	0	
Finance Special Projects	0	0	83,355	0	0	
CPD Special Projects	0	1,363	0	0	0	
Police Special Projects	126,586	161,781	118,428	0	0	
Fire Special Projects	0	13,315	0	0	0	
Parks Special Projects	0	568,006	0	0	0	
Rolling Stock	1,839,056	1,535,357	2,202,762	0	0	
Transfers Out	400,369	642,925	342,010	0	1,480,981	
Transfers In	(26,702,070)	(8,279,541)	(9,484,834)	(17,718,473)	(3,057,046)	
Appropriation to Fund Balance	0	0	0	12,613,923	0	
Total Expenditures	**8,727,837**	**22,997,213**	**11,472,705**	**0**	**1,480,981**	**100.0%**

THE RIDGE GOLF CLUB FUND - FUND 55
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING REVENUE:						
Green Fees	660,899	669,333	818,333	750,000	808,000	
Driving Range	27,797	30,884	44,982	32,000	42,000	
Carts	284,786	305,079	385,676	360,000	380,000	
Pull Carts	290	288	189	0	0	
Golf Club Rentals	1,665	1,431	844	2,000	2,000	
Gratuities - Operations	0	0	37	55,000	55,000	
Pro Shop	140,475	125,113	143,163	145,000	160,000	
Grill/Catering	310,156	229,265	173,043	255,000	285,000	
Gratuities - Grill & Catering	0	1,573	8,178	0	0	
Miscellaneous	0	12	0	5,000	5,000	
Gain on Sale of Assets	2,500	0	0	35,000	35,000	
Appropriation from Fund Balance	0	0	0	555,182	519,038	
Total Revenue	**1,428,568**	**1,362,978**	**1,574,445**	**2,194,182**	**2,291,038**	**4.4%**

THE RIDGE GOLF CLUB FUND - FUND 55
EXPENSE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	281,809	301,610	305,783	336,869	391,499	
Operations	81,369	151,272	170,190	176,064	176,064	
Professional Services	49,126	35,480	30,056	31,405	31,405	
Utilities	22,443	23,474	21,873	36,000	36,000	
Operations Subtotal	**434,747**	**511,836**	**527,902**	**580,338**	**634,968**	**9.4%**
MAINTENANCE:						
Personnel	407,400	283,879	220,749	362,203	391,125	
Operating Supplies	195,527	176,995	170,432	202,455	202,455	
Utilities	120,654	125,708	149,824	181,250	181,250	
Maintenance Subtotal	**723,581**	**586,582**	**541,005**	**745,908**	**774,830**	**3.9%**
GRILL/CATERING						
Personnel	226,571	217,612	193,531	361,612	378,715	
Operating Supplies	25,393	21,927	28,364	62,940	62,940	
Snack Bar Subtotal	**251,963**	**239,539**	**221,895**	**424,552**	**441,655**	**4.0%**
COST OF SALES:						
Cost of Goods Sold	109,482	102,174	106,812	100,000	100,000	
Grill/Snack Bar	98,215	80,152	91,697	150,000	150,000	
Depreciation	203,314	197,896	191,185	193,384	189,585	
Cost of Sales Subtotal	**411,011**	**380,222**	**389,694**	**443,384**	**439,585**	**-0.9%**
Total Operating Expenses	**1,821,303**	**1,718,179**	**1,680,496**	**2,194,182**	**2,291,038**	**4.4%**
NON-OPERATING EXPENSES:						
Transfer In	(26,677)	(40,250)	0	0	0	
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(26,677)**	**(40,250)**	**0**	**0**	**0**	**0.0%**
Total Expenses	**1,794,626**	**1,677,929**	**1,680,496**	**2,194,182**	**2,291,038**	**4.4%**

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING REVENUE:						
Green Fees	743,067	719,775	925,666	830,000	920,000	
Driving Range	18,637	15,445	29,364	20,000	20,000	
Carts	296,982	276,358	334,236	340,500	350,000	
Pull Carts	579	482	2,388	0	0	
Rental Clubs	7,452	6,802	3,748	9,000	9,000	
Gratuities - Operations	0	0	0	77,000	77,000	
Pro Shop	204,838	157,170	125,979	200,000	200,000	
Grill/Catering	507,777	349,601	174,921	434,000	475,000	
Gratuities - Grill & Catering	0	2,646	3,026	0	0	
Misc.	0	0	0	5,000	5,000	
Total Op. Revenue	**1,779,332**	**1,528,279**	**1,599,328**	**1,915,500**	**2,056,000**	**7.3%**
NON-OPERATING REVENUE:						
Gain on Sale of Assets	39,967	0	0	0	0	
Interest	38,568	24,833	8,648	0	0	
Appropriation from Fund Balance	0	0	0	2,601,068	464,708	
Total Non-Operating Rev	**78,535**	**24,833**	**8,648**	**2,601,068**	**464,708**	**-82.1%**
Total Revenue	**1,857,867**	**1,553,112**	**1,607,976**	**4,516,568**	**2,520,708**	**-44.2%**

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING EXPENSES						
OPERATIONS:						
Personnel	414,374	404,223	333,681	471,437	507,852	
Operations	167,454	291,074	179,705	233,631	233,631	
Professional Services	46,032	22,628	35,879	45,000	45,000	
Utilities	41,991	42,336	36,123	45,000	45,000	
Operations Subtotal	**669,851**	**760,261**	**585,388**	**795,068**	**831,483**	**4.6%**
MAINTENANCE:						
Personnel	433,658	433,817	420,084	431,967	429,966	
Operating Supplies	218,840	186,770	213,573	243,051	243,051	
Utilities	113,456	172,278	152,208	180,750	180,750	
Maintenance Subtotal	**765,953**	**792,865**	**785,865**	**855,768**	**853,767**	**-0.2%**
GRILL/CATERING:						
Personnel	297,553	266,709	212,163	340,914	341,460	
Operating Supplies	37,503	25,391	27,413	77,400	77,400	
Snack Bar Subtotal	**335,056**	**292,100**	**239,576**	**418,314**	**418,860**	**0.1%**
COST OF SALES:						
Cost of Goods Sold	140,653	117,957	93,004	140,000	140,000	
Grill/Snack Bar	146,380	100,999	64,542	180,000	180,000	
Depreciation	182,597	91,589	95,063	90,383	96,598	
Cost of Sales Subtotal	**469,630**	**310,545**	**252,609**	**410,383**	**416,598**	**1.5%**
Total Oper Expenses	**2,240,491**	**2,155,771**	**1,863,438**	**2,479,533**	**2,520,708**	**1.7%**
NON-OPERATING EXPENSES:						
Sales Tax Rev Bonds S 2016	48,598	15,936	(32,631)	2,037,035	0	
Transfer In from (GF)	(480,968)	(401,861)	(667,833)	0	0	
Transfer Out	0	0	0	0	0	
Total Non-Operating Expenses	**(432,369)**	**(385,925)**	**(700,464)**	**2,037,035**	**0**	**-100.0%**
Total Expenses	**1,808,122**	**1,769,846**	**1,162,974**	**4,516,568**	**2,520,708**	**-44.2%**

GRANTS - FUND 60

REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
CDBG Projects	1,662,981	619,719	688,476	1,200,000	146,207	
HOME & Federal Grants	1,243,459	5,376,487	5,114,367	14,710,000	0	
State Grants	181,032	268,252	249,705	0	0	
Other Governmental Agencies	98,620	0	0	0	0	
Subtotal	**3,186,093**	**6,264,458**	**6,052,548**	**15,910,000**	**146,207**	**-99.1%**

GRANTS - FUND 60

EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Personnel	132,329	152,869	124,785	134,787	146,207	
General Operations	69,686	62,282	38,847	76,360	0	
CDBG Projects	1,460,967	404,567	524,845	988,853	0	
HOME & Federal Grants	1,228,459	5,346,112	5,114,367	14,710,000	0	
State Grants	200,652	297,251	249,705	0	0	
Other Governmental Agencies	94,000	0	0	0	0	
Subtotal	**3,186,093**	**6,263,081**	**6,052,549**	**15,910,000**	**146,207**	**-99.1%**

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING REVENUE:						
Ambulance Fees	2,915,464	2,677,519	3,078,558	3,201,218	3,414,383	
Collections Proceeds	104,983	112,784	153,534	125,000	125,000	
Gain on Sale of Assets	0	0	0	0	0	
Misc.	8,564	804	0	0	0	
Appropriation from Fund Balance	0	0	0	0	0	
Total Operating Revenue	**3,029,011**	**2,791,107**	**3,232,092**	**3,326,218**	**3,539,383**	**6.4%**

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING EXPENSES						
OPERATIONS						
Permanent Employees	904,941	936,624	965,089	1,050,583	1,114,830	
Overtime	36,714	46,899	85,382	46,970	46,970	
Additional Pay	0	2,000	15,126	0	0	
Employee Benefits	405,300	415,286	112,479	425,232	469,866	
Uniform Allowance	18,300	14,100	13,200	14,400	14,400	
Travel/Training	385	0	2,201	5,825	5,825	
Office Supplies	847	0	0	2,390	2,390	
Equipment Maint.	922	0	660	2,987	2,987	
Gas/Diesel	33,396	26,730	25,241	30,588	30,588	
Auto Maintenance	31,616	82,745	75,685	52,974	52,974	
Auto Parts	35,913	73,244	50,117	43,000	43,000	
Prof/Tech WVC	925,000	400,000	400,000	400,000	400,000	
Billing Services	162,046	154,701	164,642	165,000	165,000	
Ambulance Service Provider Assess.	141,249	135,741	122,975	115,000	115,000	
Public Safety Supplies	66,061	84,080	83,593	93,450	93,450	
Insurance	0	4,323	0	7,650	7,650	
Capital Equipment	125	0	0	0	0	
Depreciation	227,185	380,504	429,079	406,423	401,987	
Total Operating Expenses	**2,989,999**	**2,756,977**	**2,545,469**	**2,862,472**	**2,966,917**	**3.6%**
NON-OPERATING EXPENSES:						
Lease Agreement	62,889	54,029	45,312	360,983	360,983	
Transfer Out to CIP	0	0	102,763	102,763	211,483	
Transfer In	0	0	0	0	0	
Total Non-Operating Expenses	**62,889**	**54,029**	**148,075**	**463,746**	**572,466**	**23.4%**
Total Expenses	**3,052,888**	**2,811,006**	**2,693,544**	**3,326,218**	**3,539,383**	**6.4%**

Item #:	
Fiscal Impact:	$4,400.00
Funding Source:	TST/State Funds/Transportation Bond Funds
Account #:	45-9610-40750-75275-0200
Budget Opening Required:	No

ISSUE:

Authorization of a Right-of-way Purchase Agreement and acceptance of two Warranty Deeds and two Temporary Construction Easement.

SYNOPSIS:

Greenbriar Homeowners Association I, Inc. has signed a Right-of-way Purchase Agreement, two Warranty Deeds and two Temporary Construction Easements for property located at 5000 West 3100 South (14-25-256-006).

BACKGROUND:

The Greenbriar Homeowners Association I, Inc. property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.

The Warranty Deeds and Temporary Construction Easements will facilitate construction of the pedestrian ramps. Compensation in the amount of $4,400.00 was based upon land values for properties in the area.

RECOMMENDATION:

Approve and accept two Warranty Deeds and two Temporary Construction Easements. Authorize the Mayor to execute the Right-of-way Purchase Agreement for and on behalf of West Valley City. Authorize City Recorder to record said Warranty Deeds and Temporary Construction Easements for and on behalf of West Valley City.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT TWO WARRANTY DEEDS AND TWO TEMPORARY CONSTRUCTION EASEMENTS WITH AND FROM GREENBRIAR HOMEOWNERS ASSOCIATION I, INC. FOR PROPERTY LOCATED AT 5000 WEST 3100 SOUTH.

WHEREAS, Greenbriar Homeowners Association I, Inc. (herein "Owner") has entered into a Right of Way Purchase Agreement for property located at 5000 West 3100 South that is affected by the 3100 South ATP Overlay Project (herein "Project"); and

WHEREAS, Owner has also signed two Warranty Deeds and two Temporary Construction Easements (the "Documents"), as required for the Project; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enter into the Right of Way Purchase Agreement with Owner, and to accept the Documents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. That the above-referenced document entitled "Right of Way Purchase Agreement" is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to execute said Agreement, and any other documents necessary to complete the transaction, for and on behalf of West Valley City, subject to final approval of the documents by the City Manager and the City Attorney's Office.

2. The Mayor is hereby authorized to accept, and the City Recorder is authorized to record, the Documents for and on behalf of West Valley City.

PASSED, APPROVED and **MADE EFFECTIVE** this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY
RIGHT-OF-WAY PURCHASE AGREEMENT

On this _____ day of _____, 20___, Greenbriar Homeowners Association I, Inc. (GRANTOR), hereby agree to sell to GRANTEE, West Valley City (the "City"), 3600 Constitution Blvd., West Valley City, Utah 84119, by Warranty Deed, two tracts of land for right-of-way purposes.

IN CONSIDERATION of the foregoing and other considerations hereinafter set forth, it is mutually agreed by the parties hereto as follows:

1. The properties shall be conveyed by Warranty Deed in the form and for the property described in Exhibits A and B. The properties are granted free and clear of all liens and encumbrances, and partial releases for the properties shall be furnished to the City prior to payment. At the closing, the title to the properties shall be in a condition that is acceptable to the City in its sole discretion. At the City's written request, the GRANTOR shall provide such documentation, releases, or reconveyances as may be necessary to provide a title acceptable to the City. The total amount in cash settlement shall be paid to GRANTOR, except such portion thereof as GRANTOR may assign to lien-holder in obtaining the partial releases.

2. GRANTOR shall also deliver temporary construction easements in the form and for the properties described in Exhibits C and D.

3. The City shall pay $4,400.00 for the properties and the temporary construction easements. This amount constitutes fair market value and is the entire payment for the properties and easements and any and all known or potential damages, costs, or value that may be related to the properties and easements. Closing shall occur within sixty days of the execution of this Agreement.

4. This Agreement embodies the entire understanding of the parties, and there are no further or other agreements or understandings, written or oral, in effect between the parties relating to the properties and easements. The performance of this Agreement constitutes the entire consideration for this acquisition and shall relieve the City of all further obligations or claims on that account or on account of the location, grade, and construction of the proposed improvements.

5. Closing costs shall be paid by the City.

6. Following completion of the City's work, the City shall restore the temporary construction easement properties to their condition as of the date of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above written.

GRANTOR
GREENBRIAR HOMEOWNERS ASSOCIATION I, INC.

M.R. Kalmar Jr.
By: Robert Kalmar
Its: Community Manager

State of Utah)
:ss
County of Salt Lake)

On this 05 day of April, 2022, personally appeared before me M. R. Kalmar Jr *[name of person(s)]*, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed that he/she is the Community Manager *[title]*, of Greenbriar Homeowners Association I, Inc., and that this Agreement was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public

GRANTEE
MAYOR

ATTEST:

CITY RECORDER

Exhibit A – Warranty Deed

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

Portion of PARCEL I.D. #**14-25-256-006**

WARRANTY DEED

Greenbriar Homeowners Association I, Inc., GRANTOR, hereby conveys and warrants to WEST VALLEY CITY, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of $10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a parcel of land in fee, located at **5000 West 3100 South**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

> A parcel of land in fee, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said parcel of land are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,248.80 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 15.00 feet along the northerly right-of-way line of 3100 South Street; thence North 10.00 feet; thence North 89°52'27" East 6.00 feet; thence South 42°04'20" East 13.44 feet to the Point of Beginning. Containing 105 square feet, more or less.

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hand of said GRANTOR this 5 day of April, 2022.

GRANTOR
Greenbriar Homeowners Association I, Inc.

M. R. Kalmar Jr

By: Robert Kalmar

Title: Community Manager

State of Utah)
:ss
County of Salt Lake)

On this 05 day of April, 2022, personally appeared before me M. R. Kalmar Jr, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed to me that he/she is the Community Manager of **Greenbriar Homeowners Association I, Inc.**, and said document was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public

Exhibit B – Warranty Deed

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

Portion of PARCEL I.D. #**14-25-256-006**

WARRANTY DEED

Greenbriar Homeowners Association I, Inc., GRANTOR, hereby conveys and warrants to WEST VALLEY CITY, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of $10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a parcel of land in fee, located at **5000 West 3100 South**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

> A parcel of land in fee, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said parcel of land are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,333.05 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 19.00 feet along the northerly right-of-way line of 3100 South Street; thence North 48°22'40" East 17.36 feet; thence North 89°52'27" East 6.00 feet; thence South 11.50 feet to the Point of Beginning. Containing 144 square feet, more or less.

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hand of said GRANTOR this 5 day of April, 2022.

GRANTOR
Greenbriar Homeowners Association I, Inc.

M. R. Kalman

By: Robert Kalman

Title: Community Manager

State of Utah)
:ss
County of Salt Lake)

On this 05 day of April, 2022, personally appeared before me M. R. Kalmar Jr, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed to me that he/she is the Community Manager of **Greenbriar Homeowners Association I, Inc.**, and said document was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public

Exhibit C – Temporary Construction Easement

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: #**14-25-256-006**

TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Greenbriar Homeowners Association I, Inc.,** , GRANTOR, hereby grants and conveys to WEST VALLEY CITY, a Municipal Corporation, of the State of Utah, 3600 S. Constitution Blvd., West Valley City, Utah 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTOR'S land located at **5000 West 3100 South**, for construction and replacement of improvements, said easement being described as follows:

> A Temporary Construction Easement, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said easement are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,242.08 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 6.72 feet along the northerly right-of-way line of 3100 South Street; thence North 42°04'20" West 13.44 feet; thence South 89°52'27" West 6.00 feet; thence South 10.00 feet; thence South 89°52'27" West 5.00 feet along the northerly right-of-way line of 3100 South Street; thence North 13.00 feet; thence North 89°52'27" East 15.02 feet; thence South 42°04'20" East 17.47 feet to the Point of Beginning. Encompassing 166 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one (1) year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

GRANTOR
Greenbriar Homeowners Association I, Inc.,

M. R. Kalmar Jr
By: Robert Kalmar
Title: Community Manager

State of Utah)
:ss
County of Salt Lake)

On this 05 day of April, 2022, personally appeared before me M. R. Kalmar Jr, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed to me that he/she is the Community Manager of **Fox Shadows Homeowners Association, Inc.**, and said document was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public

Exhibit D – Temporary Construction Easement

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: #**14-25-256-006**

TEMPORARY CONSTRUCTION EASEMENT

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> A Temporary Construction Easement, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said easement are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,328.05 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 5.00 feet along the northerly right-of-way line of 3100 South Street; thence North 11.50 feet; thence South 89°52'27" West 6.00 feet; thence South 48°22'40" West 17.36 feet; thence South 89°52'27" West 7.55 feet along the northerly right-of-way line of 3100 South Street; thence North 48°22.40" East 19.64 feet; thence North 89°52'27" East 16.85 feet; thence South 13.00 feet to the Point of Beginning. Containing 171 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one (1) year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

GRANTOR
Greenbriar Homeowners Association I, Inc.

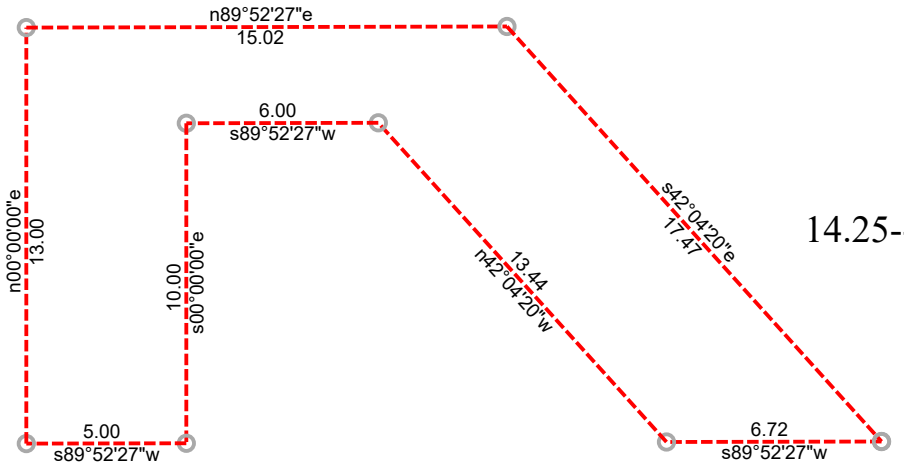
M.R. Kalmar
By: Robert Kalmar
Title: Community Manager

State of Utah)
:ss
County of Salt Lake)

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MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public



5000 West

14.25--256-006

3100 South

Greenbriar HOA I, Inc.(14-25-256-006) TCE-East	3/16/2022
Scale: 1 inch= 6 feet	File:

Tract 1: 0.0038 Acres (166 Sq. Feet), Closure: n00.0000e 0.00 ft. (1/32995), Perimeter=87 ft.

01 s89.5227w 6.72
02 n42.0420w 13.44
03 s89.5227w 6.00
04 s00.0000e 10.00
05 s89.5227w 5.00
06 n00.0000e 13.00
07 n89.5227e 15.02
08 s42.0420e 17.47

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: #**14-25-256-006**

TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Greenbriar Homeowners Association I, Inc.,** , GRANTOR, hereby grants and conveys to WEST VALLEY CITY, a Municipal Corporation, of the State of Utah, 3600 S. Constitution Blvd., West Valley City, Utah 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTOR'S land located at **5000 West 3100 South**, for construction and replacement of improvements, said easement being described as follows:

> A Temporary Construction Easement, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said easement are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,242.08 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 6.72 feet along the northerly right-of-way line of 3100 South Street; thence North 42°04'20" West 13.44 feet; thence South 89°52'27" West 6.00 feet; thence South 10.00 feet; thence South 89°52'27" West 5.00 feet along the northerly right-of-way line of 3100 South Street; thence North 13.00 feet; thence North 89°52'27" East 15.02 feet; thence South 42°04'20" East 17.47 feet to the Point of Beginning. Encompassing 166 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one (1) year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

GRANTOR
Greenbriar Homeowners Association I, Inc.,

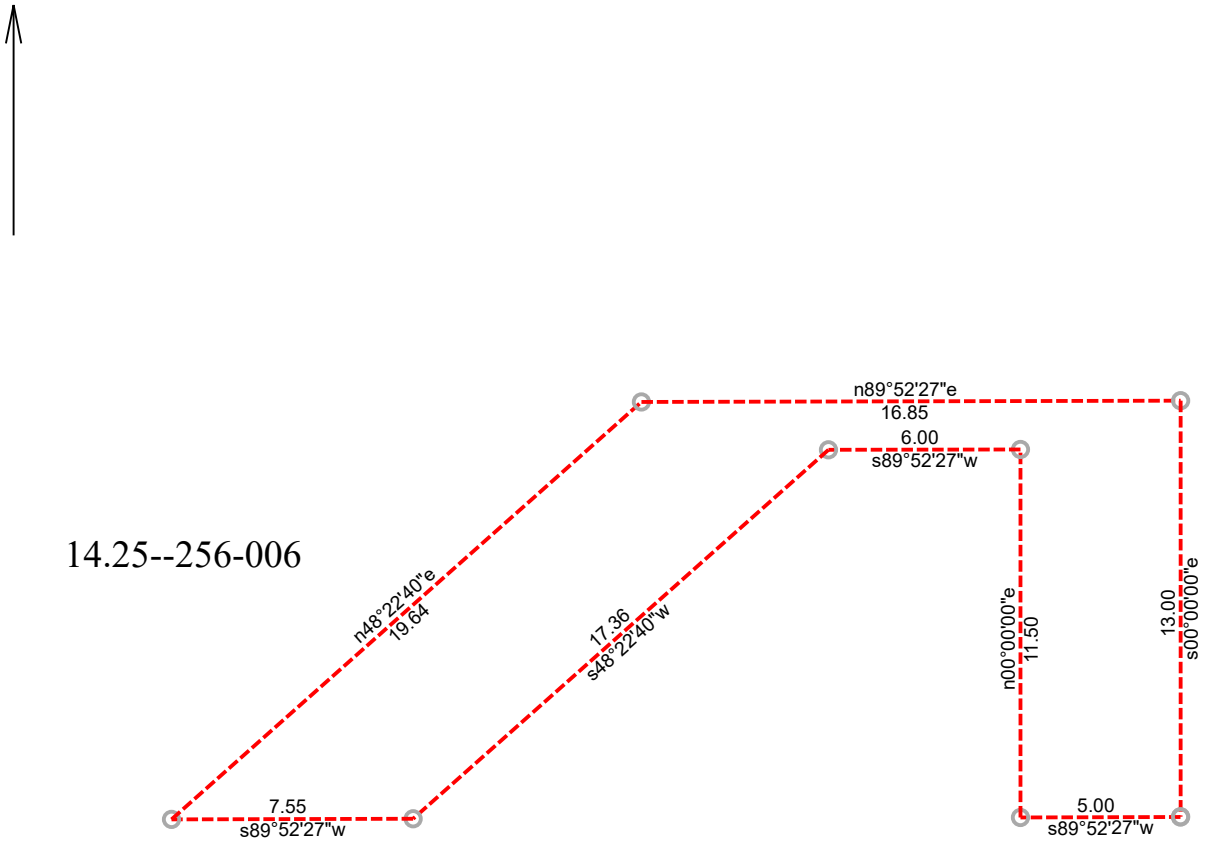
M. R. Kalmar Jr
By: Robert Kalmar
Title: Community Manager

State of Utah)
:ss
County of Salt Lake)

On this 05 day of April, 2022, personally appeared before me M. R. Kalmar Jr, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed to me that he/she is the Community Manager of **Fox Shadows Homeowners Association, Inc.**, and said document was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public



Greenbriar HOA I, Inc.(14-25-256-006) TCE-West	3/16/2022
Scale: 1 inch= 6 feet	File:

Tract 1: 0.0039 Acres (171 Sq. Feet), Closure: s22.2234w 0.01 ft. (1/8390), Perimeter=97 ft.

01 s89.5227w 5.00
02 n00.0000e 11.50
03 s89.5227w 6.00
04 s48.2240w 17.36
05 s89.5227w 7.55
06 n48.2240e 19.64
07 n89.5227e 16.85
08 s00.0000e 13.00

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: #**14-25-256-006**

TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Greenbriar Homeowners Association I, Inc.,** , GRANTOR, hereby grants and conveys to WEST VALLEY CITY, a Municipal Corporation, of the State of Utah, 3600 S. Constitution Blvd., West Valley City, Utah 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTOR'S land located at **5000 West 3100 South**, for construction and replacement of improvements, said easement being described as follows:

> A Temporary Construction Easement, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said easement are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,328.05 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 5.00 feet along the northerly right-of-way line of 3100 South Street; thence North 11.50 feet; thence South 89°52'27" West 6.00 feet; thence South 48°22'40" West 17.36 feet; thence South 89°52'27" West 7.55 feet along the northerly right-of-way line of 3100 South Street; thence North 48°22.40" East 19.64 feet; thence North 89°52'27" East 16.85 feet; thence South 13.00 feet to the Point of Beginning. Containing 171 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one (1) year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

GRANTOR
Greenbriar Homeowners Association I, Inc.

M.R. Kalmar
By: Robert Kalmar
Title: Community Manager

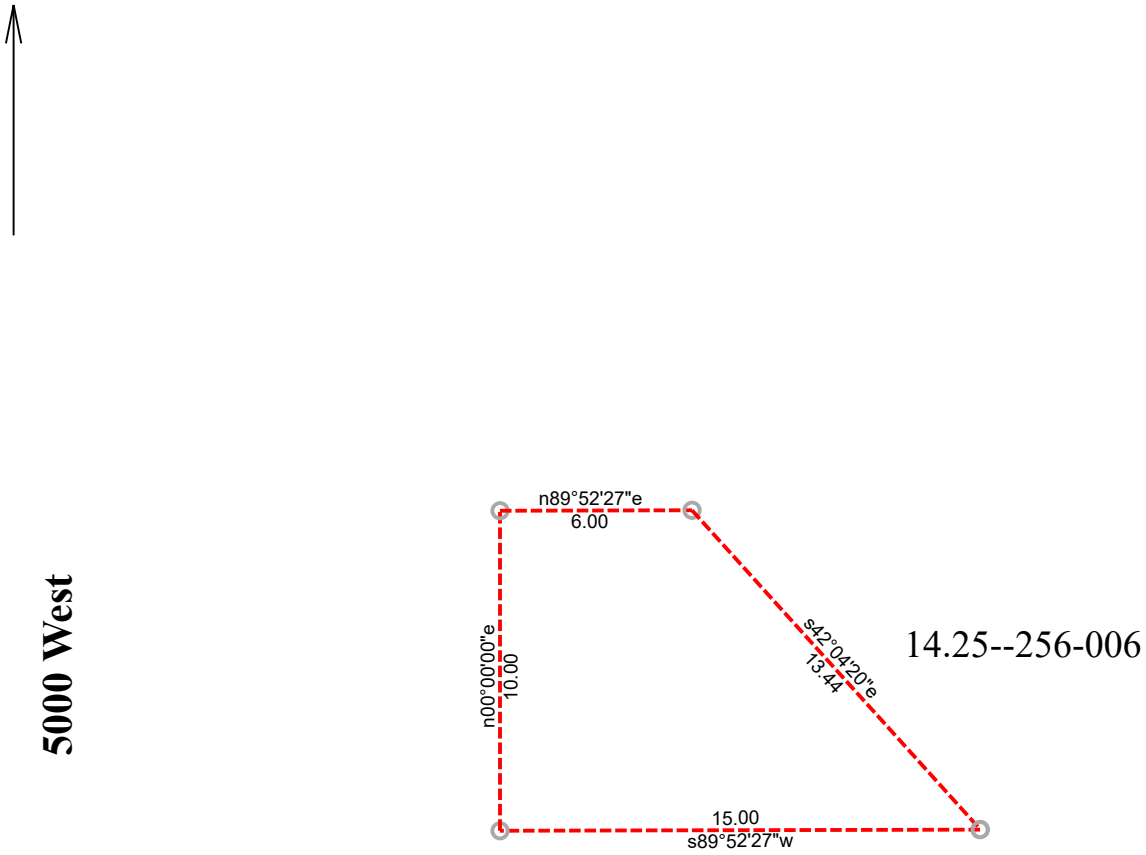
State of Utah)
:ss
County of Salt Lake)

On this 05 day of April, 2022, personally appeared before me M. R. Kalmar JT, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed to me that he/she is the Community Manager of **Greenbriar Homeowners Association I, Inc.**, and said document was signed by him/her in behalf of said corporation by authority of its bylaws or of a Resolution of its Board of Directors, and he/she acknowledged to me that said corporation executed the same.

MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public

H:\ENGDIV\PROJECTS\3100 South Bike Lanes 56W-40W_PW-473\Right of Way\12_2975 S JAMBOREE B_GREENBRIAR HOMEOWNERS ASSOCIATION I % PROPERTY MGT SYSTEMS INC\TCE\Greenbriar HOA I,Inc(14-25-256-006)TCE-West.docx



Greenbriar HOA I, Inc.(14-25-256-006) Warranty Deed-East	3/16/2022
Scale: 1 inch= 6 feet	File:

Tract 1: 0.0024 Acres (105 Sq. Feet), Closure: s57.0113w 0.01 ft. (1/6517), Perimeter=44 ft.

01 s89.5227w 15.00
02 n00.0000e 10.00
03 n89.5227e 6.00
04 s42.0420e 13.44

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

Portion of PARCEL I.D. #**14-25-256-006**

WARRANTY DEED

Greenbriar Homeowners Association I, Inc., GRANTOR, hereby conveys and warrants to WEST VALLEY CITY, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of $10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a parcel of land in fee, located at **5000 West 3100 South**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

> A parcel of land in fee, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said parcel of land are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,248.80 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 15.00 feet along the northerly right-of-way line of 3100 South Street; thence North 10.00 feet; thence North 89°52'27" East 6.00 feet; thence South 42°04'20" East 13.44 feet to the Point of Beginning. Containing 105 square feet, more or less.

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hand of said GRANTOR this 5 day of April, 2022.

GRANTOR
Greenbriar Homeowners Association I, Inc.

M. R. Kalmar Jr.

By: Robert Kalmar

Title: Community Manager

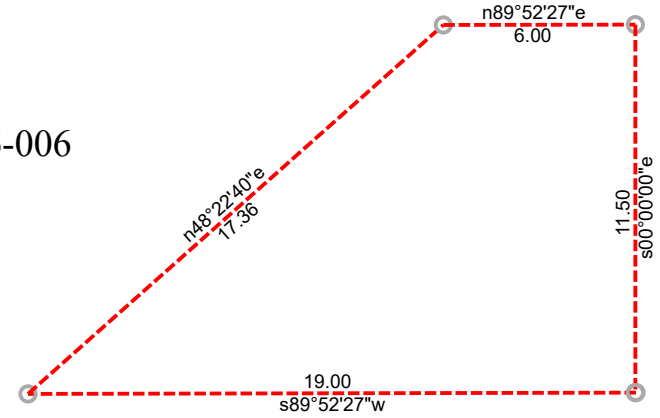
State of Utah)
:ss
County of Salt Lake)

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MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public

14.25--256-006



5000 West

3100 South

Greenbriar HOA I, Inc.(14-25-256-006) Warranty Deed-West	3/16/2022
Scale: 1 inch= 6 feet	File:

Tract 1: 0.0033 Acres (144 Sq. Feet), Closure: s84.2058e 0.02 ft. (1/2365), Perimeter=54 ft.

01 s89.5227w 19.00
02 n48.2240e 17.36
03 n89.5227e 6.00
04 s00.0000e 11.50

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

Portion of PARCEL I.D. #**14-25-256-006**

WARRANTY DEED

Greenbriar Homeowners Association I, Inc., GRANTOR, hereby conveys and warrants to WEST VALLEY CITY, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of $10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a parcel of land in fee, located at **5000 West 3100 South**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

> A parcel of land in fee, being part of an entire tract of property located in the Northeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said parcel of land are more particularly described as follows:
>
> Beginning at a point which is South 89°52'27" West 1,333.05 feet and North 52.00 feet from the East Quarter Corner of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian; thence South 89°52'27" West 19.00 feet along the northerly right-of-way line of 3100 South Street; thence North 48°22'40" East 17.36 feet; thence North 89°52'27" East 6.00 feet; thence South 11.50 feet to the Point of Beginning. Containing 144 square feet, more or less.

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hand of said GRANTOR this 5 day of April, 2022.

GRANTOR
Greenbriar Homeowners Association I, Inc.

M. R. Kalmar Jr.

By: Robert Kalmar

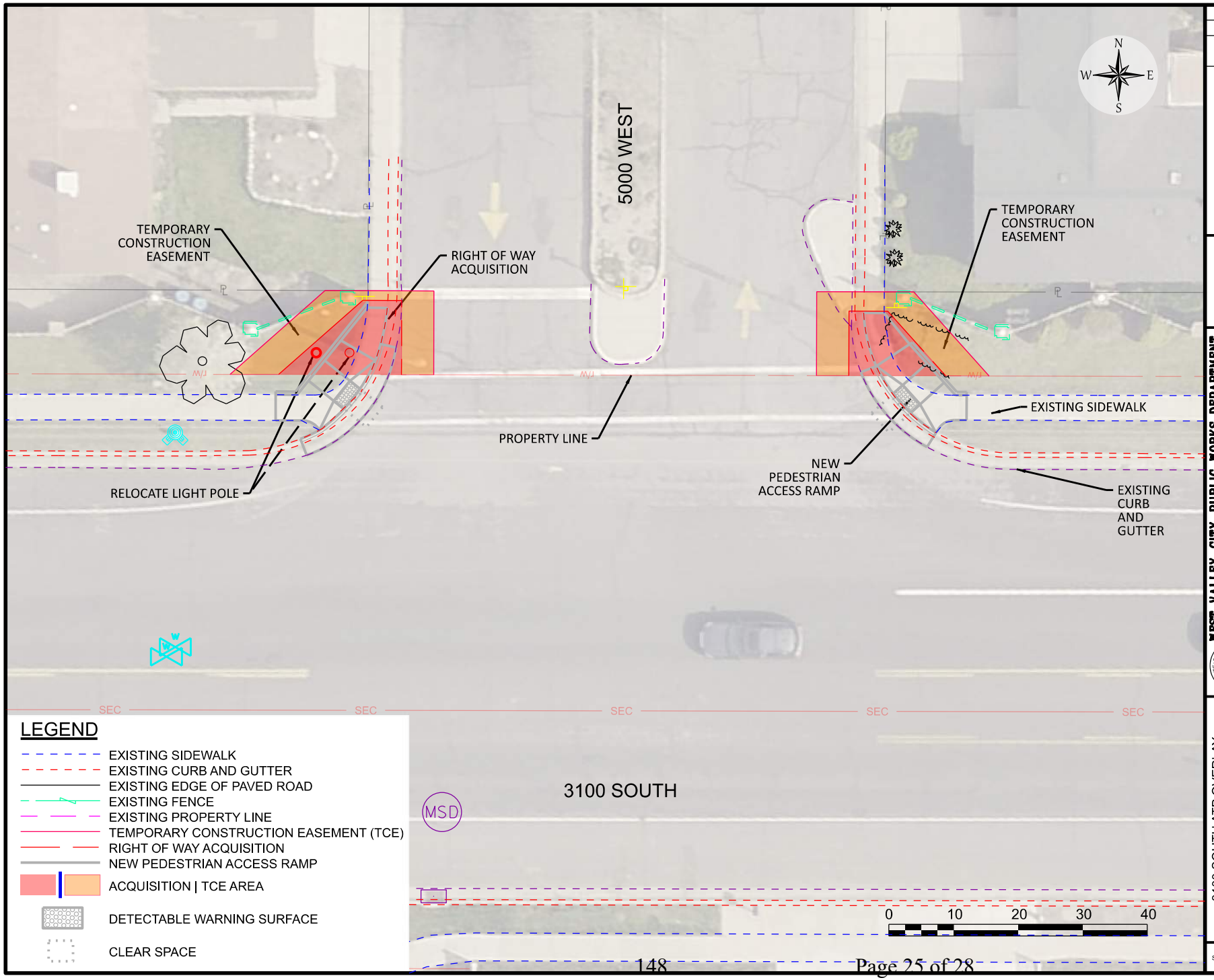
Title: Community Manager

State of Utah)
:ss
County of Salt Lake)

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MELODIE MOTOCK
Notary Public State of Utah
My Commission Expires on:
February 14, 2024
Comm. Number: 710025

Notary Public



WEST VALLEY CITY PUBLIC WORKS DEPARTMENT
ENGINEERING DIVISION
3600 CONSTITUTION BOULEVARD
WEST VALLEY CITY, UTAH 84119-3720

DESIGN
PROFESSIONAL ENGINEER
DATE

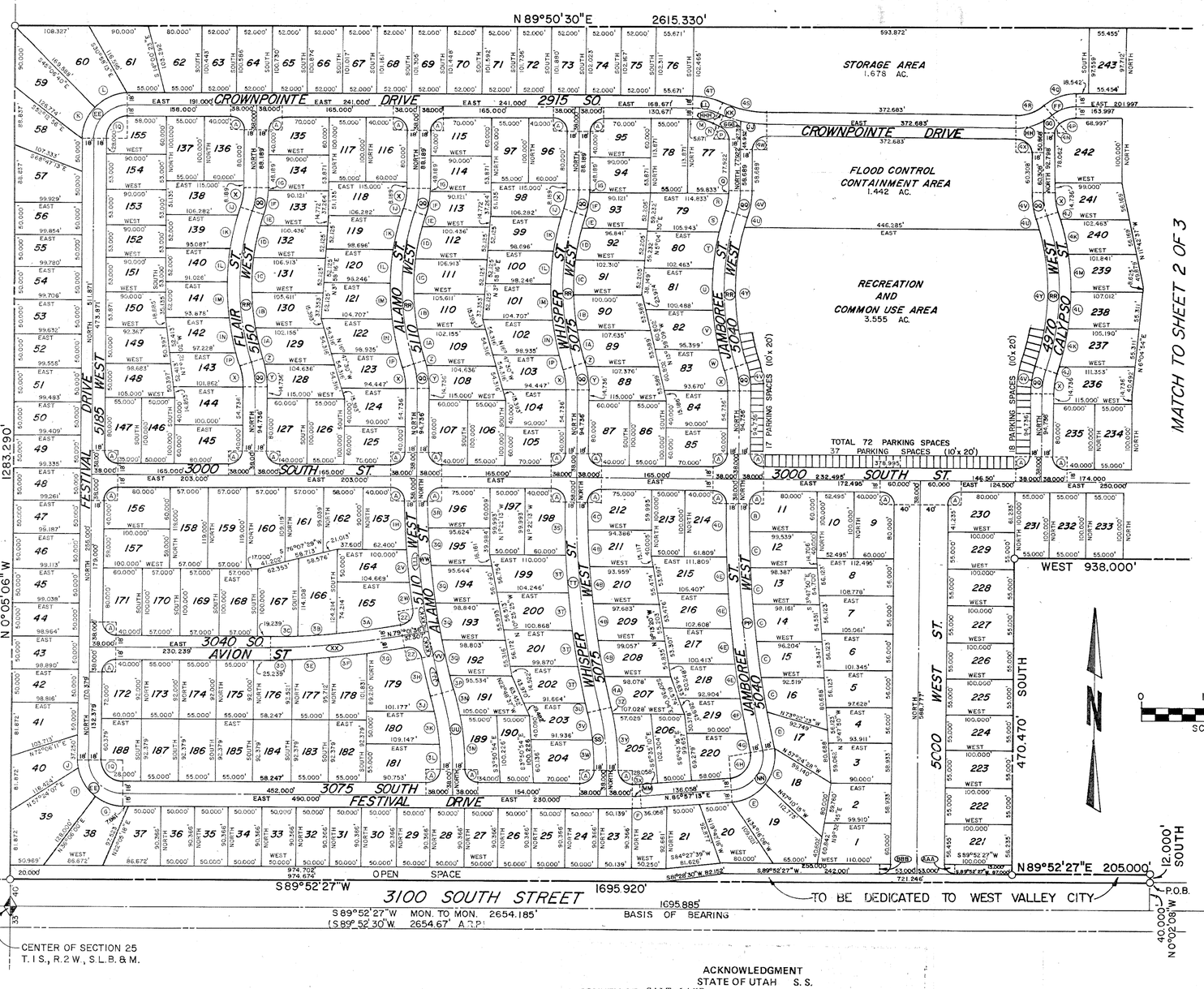
NO.	DATE	REMARKS	BY
		REVISIONS	

DESIGN
CHECK
DRAWN
CHECK

3100 SOUTH ATP OVERLAY
5600 WEST TO BANGERTER HIGHWAY
5000 WEST 3100 SOUTH
PROJECT NUMBER WVC ENG CCR - 473

SHEET NO. RW-12

2/16/2022 10:11:20 PM H:\ENGDIV\PROJECTS\3100 South Bike Lanes 56W-40W_PW-473\CAD\Drawings\PDF Exhibits\Right of Way\12_2975 S Jamboree ST_Greenbriar Homeowners Association.dgn



SURVEYOR'S CERTIFICATE

I, R. L. SORENSON, do hereby certify that I am a Registered Land Surveyor, and that I hold certificate No. 4183, as prescribed under the laws of the State of Utah. I further certify that by authority of the Owners, in accordance with acceptable Professional Standards, using available information have caused to be made, under my direction, a survey of the tract of land shown on this plat and described below, and have subdivided said tract into lots and streets, hereafter to be known as GREENBRIAR MOBILE HOME SUBDIVISION and that same, to the best of my knowledge has been correctly surveyed and staked on the ground as shown on this plat.

BOUNDARY DESCRIPTION

COMMENCING AT A POINT WHICH IS 40.000 FEET NORTH 00°02'08" WEST AND 958.300 FEET SOUTH 89°52'27" WEST FROM THE EAST 1/4 CORNER OF SECTION 25, TOWNSHIP 1 SOUTH, RANGE 2 WEST, SALT LAKE BASE AND MERIDIAN AND RUNNING THENCE SOUTH 89°52'27"WEST 1695.920 FEET; THENCE NORTH 00°05'06" WEST 1283.290' FEET; THENCE NORTH 89°50'30"EAST 2615.330 FEET; THENCE SOUTH 0°02'08" EAST 687.775 FEET; THENCE WEST 20.000 FEET; THENCE SOUTH 54°38'55" WEST 202.210 FEET; THENCE WEST 938.000 FEET; THENCE SOUTH 470.470 FEET; THENCE NORTH 89°52'27"EAST 205.000 FEET; THENCE SOUTH 12.000 FEET TO THE POINT OF BEGINNING.

CONTAINING 64.45 ACRES — LOTS 354

SUBJECT TO ANY AND ALL EASEMENTS, RIGHTS OF WAYS AND RESTRICTIONS OF RECORD AND THOSE SHOWN ON SHEET 3 OF 3

Aug. 6, 1980
DATE

R. L. Sorenson PLS #4183
P/S ASSOCIATES, INC.
SALT LAKE CITY, UTAH

OWNER'S DEDICATION

Know all men by these presents that the undersigned owner ( ) of the above described tract of land, having caused same to be subdivided into lots and streets to be hereafter known as the

GREENBRIAR MOBILE HOME SUBDIVISION

do hereby dedicate to the GREENBRIAR HOMEOWNERS ASSOCIATION all roads, common areas and open space as shown hereon.

In witness whereof I have hereunto set my signature this ____ day of ____ A.D., 19__.

SIEGEL MOBILE HOME GROUP, INC.

Dan Siegel president

Pres. Zions National Bank of Zions Mutual V.P.

ACKNOWLEDGMENT

STATE OF UTAH } S.S.
County of Salt Lake }

On the 6 day of August A.D., 1980 personally appeared before me, the undersigned Notary Public in and for said County of Salt Lake in said State of Utah, the signer( ) of the above Owner's dedication 1 in number, who duly acknowledged to me that Siegel Mobile Home Group, Inc. signed it freely and voluntarily and for the uses and purposes therein mentioned.

MY COMMISSION EXPIRES 2-26-82

Vaden Rasmussen
NOTARY PUBLIC
RESIDING IN SALT LAKE COUNTY

ACKNOWLEDGMENT

STATE OF UTAH S.S.
COUNTY OF SALT LAKE.....

ON THE 6 DAY OF August, 1980, PERSONALLY APPEARED BEFORE ME DAN SIEGEL

WHO BEING BY ME DULY SWORN OR AFFIRMED, DID SAY THAT HE IS/ARE THE PRESIDENT OF SIEGEL MOBILE HOME GROUP, INC., AND THAT THE WITHIN OWNER'S DEDICATION WAS SIGNED IN BEHALF OF SAID SIEGEL MOBILE HOME GROUP, INC., BY AUTHORITY OF Board of Directors AND THE SAID DAN SIEGEL

ACKNOWLEDGED TO ME THAT SAID SIEGEL MOBILE HOME GROUP, INC. EXECUTED THE SAME.

MY COMMISSION EXPIRES 2-26-82

Vaden Rasmussen
NOTARY PUBLIC
RESIDING IN Salt Lake County

NOTE:
- FIRE HYDRANT LOCATIONS SEE SHEET 3 OF 3
- MONUMENTS TO BE SET
- FOR CURVE DATA SEE SHEET 2 OF 3
- FOR P.U.E. LOCATIONS SEE SHEET 3 OF 3

P/S

PREPARED BY
P/S ASSOCIATES
307 WEST 200 SOUTH
SALT LAKE CITY, UTAH

SHEET 1 OF 3

GREENBRIAR MOBILE HOME SUBDIVISION
A PLANNED UNIT DEVELOPMENT
PART OF THE NORTHEAST 1/4, SECTION 25, T.1S., R.2W., SALT LAKE BASE & MERIDIAN

PLANNING COMMISSION
APPROVED THIS 7th DAY OF Aug. A.D., 19 80 BY THE WEST VALLEY CITY PLANNING COMMISSION
CHAIRMAN : W. V. CITY PLANNING COMM.

BOARD OF HEALTH
APPROVED THIS 13th DAY OF August A.D., 1980
SALT LAKE COUNTY BOARD OF HEALTH

FLOOD CONTROL DEPT.
APPROVED THIS 29th DAY OF SEPTEMBER A.D., 1980
FLOOD CONTROL COORDINATOR

COUNTY ENGINEER
I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.
15 OCT 80 DATE
DIRECTOR, ENG. DIV.

APPROVAL AS TO FORM
APPROVED AS TO FORM THIS 15 DAY OF NOV A.D. 19 80
WEST VALLEY CITY ATTORNEY

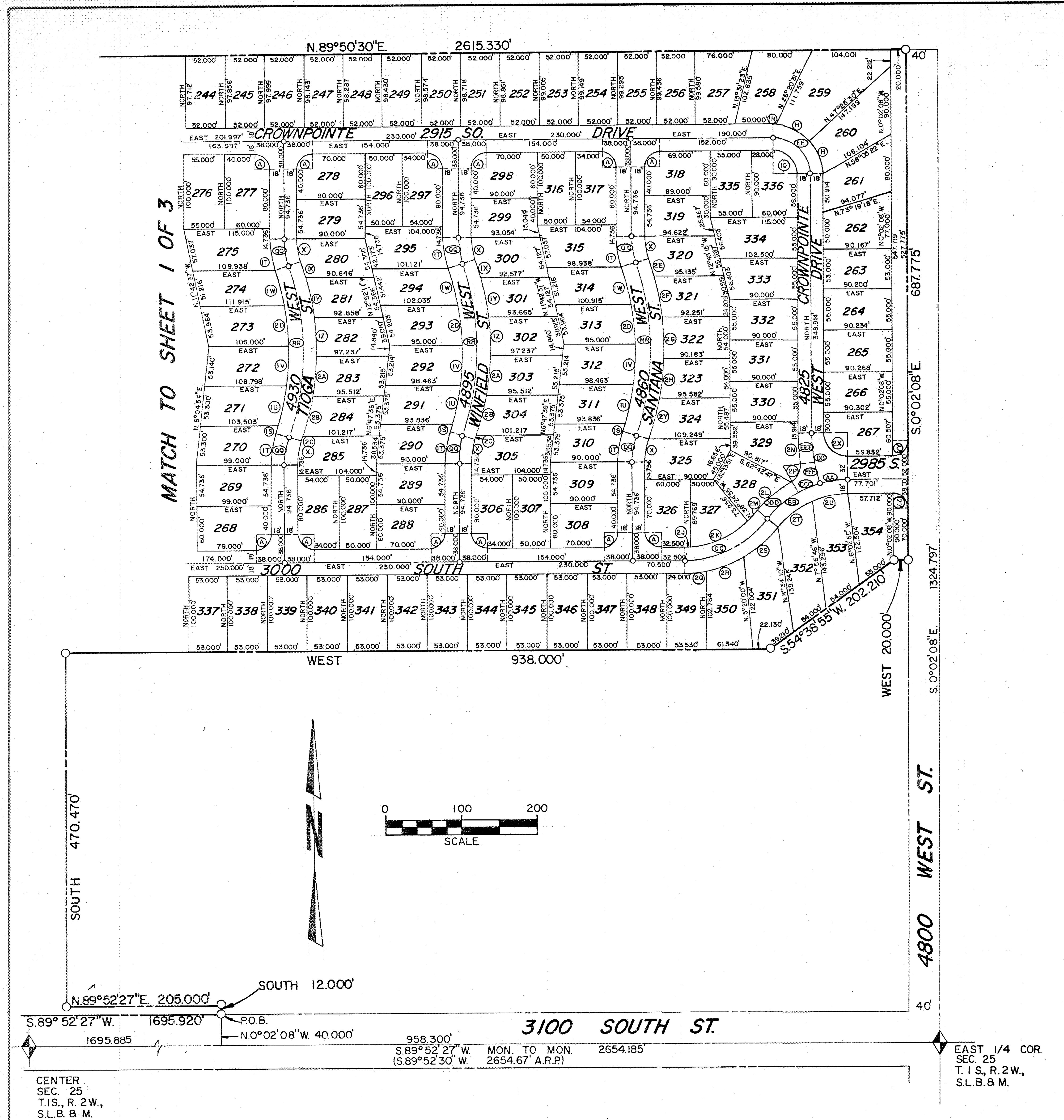
CITY COMMISSION
PRESENTED TO THE BOARD OF WEST VALLEY CITY COMMISSION THIS 26 DAY OF NOVEMBER A.D., 19 80 AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.
ATTEST: CITY CLERK MAYOR

RECORDED 3507532
STATE OF UTAH, COUNTY OF SALT LAKE RECORDED AND FILED AT THE REQUEST OF SIEGEL MOBILE HOME GROUP
DATE 11-26-80 TIME 1:11 PM BOOK 80-11 PAGE 190
$208.00 FEE $
SALT LAKE COUNTY RECORDER

See Ordinance Changing name recorded 6-20-95 BK 7171 Pg. 2499

$208.00 S½ NE 25 1S 2W

80-11-190



CURVE DATA

CURVE	DELTA	RADIUS	ARC	L.C.	TANGENT	CURVE	DELTA	RADIUS	ARC	L.C	TANGENT
A	90°00'00"	20.000	31.416	28.284	20.000	3J	3°40'10"	382.000	24.464	24.460	12.236
B	1°19'19"	1733.900	40.004	40.003	20.003	3K	7°35'59"	382.000	50.668	50.631	25.371
C	1°48'29"	1733.900	54.717	54.715	27.361	3L	5°15'25"	382.000	35.049	35.037	17.537
D	1°48'28"	1733.900	54.703	54.701	27.354	3M	11°02'02"	418.000	80.497	80.372	40.373
E	49°33'43'	68.000	58.821	57.004	31.393	3N	5°29'32"	418.000	40.069	40.054	20.050
F	3°02'47"	268.000	14.250	14.248	7.127	3P	1°11'02"	986.030	20.372	20.372	10.186
G	36°06'00"	68.000	42.844	42.139	22.160	3Q	3°15'16"	986.030	56.008	56.000	28.011
H	43°08'28"	68.000	51.201	50.000	26.883	3R	2°19'28"	986.030	40.003	40.000	20.004
J	10°45'32"	68.000	12.769	12.750	6.403	3S	3°25'31"	1338.350	80.012	80.000	40.018
K	44°53'20"	68.000	53.275	51.923	28.089	3T	2°23'51"	1338.350	56.004	56.000	28.006
L	45°06'40"	68.000	53.539	52.167	28.244	3U	0°24'29"	1338.350	9.530	9.530	4.765
M	25°11'17"	71.519	31.441	31.188	15.978	3V	7°24'47"	382.000	49.424	49.390	24.747
N	3°34'07"	197.037	12.272	12.270	6.138	3W	6°00'38"	382.000	40.073	40.055	20.055
P	68°22'50"	20.000	23.869	22.478	13.587	3X	3°02'47"	232.000	12.336	12.334	6.169
Q	3°21'29"	97.000	5.685	5.684	2.843	3Y	11°30'57"	418.000	84.013	83.871	42.148
R	14°38'55"	97.000	24.800	24.732	12.468	3Z	1°54'29"	418.000	13.919	13.919	6.960
S	5°14'54"	393.000	35.998	35.986	18.012	4A	1°59'04"	1302.350	45.106	45.104	22.555
T	8°42'12"	393.000	59.698	59.641	29.907	4B	2°25'12"	1302.350	55.004	55.000	27.506
U	8°56'28"	393.000	61.327	61.265	30.726	4C	1°45'35"	1302.350	40.002	40.000	20.002
V	8°43'24"	393.000	59.835	59.777	29.975	4D	2°35'26"	1769.900	80.027	80.020	40.020
W	4°23'51"	393.000	30.162	30.155	15.089	4E	1°42'57"	1769.900	53.002	53.000	26.503
X	18°00'24"	97.000	30.485	30.359	15.369	4F	1°49'22"	1769.900	56.309	56.307	28.157
Y	16°16'15"	133.000	37.769	37.643	19.013	4G	0°53'36"	1769.900	27.595	27.595	13.798
Z	1°44'09"	133.000	4.029	4.029	2.015	4H	99°07'25"	32.000	55.361	48.711	37.549
1A	7°58'17"	357.000	49.668	49.628	24.874	4J	1°34'08"	393.000	10.761	10.761	5.381
1B	8°23'48"	357.000	52.318	52.271	26.206	4K	8°12'54"	393.000	56.347	56.299	28.222
1C	8°21'41"	357.000	52.097	52.051	26.095	4L	8°02'48"	393.000	55.193	55.148	27.642
1D	8°30'32"	357.000	53.018	52.969	26.558	4M	8°23'57"	393.000	57.611	57.560	28.857
1E	2°46'31"	357.000	17.292	17.290	8.648	4N	50°05'06"	17.339	15.157	14.679	8.101
1F	15°33'30"	133.000	36.115	36.004	18.169	4P	39°54'54"	37.077	25.829	25.310	13.464
1G	2°26'54"	133.000	5.683	5.683	2.842	4Q	39°54'54"	73.077	50.909	49.885	26.536
1H	3°55'38"	1022.030	70.055	70.041	35.041	4R	39°54'54"	64.615	45.014	44.109	23.464
1J	1°58'34"	393.000	13.554	13.554	6.778	4S	25°11'17"	161.037	70.794	70.226	35.978
1K	7°45'39"	393.000	53.232	53.192	26.657	4T	25°11'17"	107.519	47.267	46.887	24.022
1L	7°36'35"	393.000	52.197	52.158	26.137	4U	4°10'24"	357.000	26.003	25.997	13.007
1M	7°35'53"	393.000	52.116	52.078	26.096	4V	18°00'24"	133.000	41.799	41.627	21.073
1N	7°43'25"	393.000	52.978	52.938	26.529	4W	90°00'00"	23.965	37.645	33.892	23.965
1P	3°20'42"	393.000	22.944	22.941	11.475	4X	90°00'00"	22.346	35.101	31.602	22.346
1Q	90°00'00"	32.000	50.265	45.255	32.000	4Y	31°50'25"	357.000	198.390	195.847	101.829
1R	3°43'04"	68.000	4.412	4.411	2.207						
1S	1°59'42"	357.000	12.430	12.430	6.216						
1T	18°00'24"	133.000	41.799	41.627	21.073						
1U	8°41'38	357.000	54.170	54.118	27.137						
1V	8°30'02"	357.000	52.965	52.916	26.531						
1W	8°17'50"	357.000	51.699	51.653	25.895						
1X	3°29'44"	393.000	23.977	23.973	11.992	GGG	8°03'49"	179.037	25.197	25.176	12.619
1Y	7°52'00"	393.000	53.959	53.916	27.022	HHH	3°34'07"	179.037	11.151	11.149	5.577
1Z	7°43'07"	393.000	52.943	52.903	26.512	JJJ	3°27'46"	1004.030	60.681	60.672	30.350
2A	7°44'18"	393.000	53.079	53.038	26.580	KKK	2°05'24"	1004.030	36.622	36.620	18.313
2B	7°55'46"	393.000	54.389	54.346	27.238	LLL	8°53'01"	1004.030	155.671	155.516	77.992
2C	1°15'53"	393.000	8.674	8.674	4.337	AA	16°49'36"	140.000	41.115	40.968	20.707
2D	8°31'37"	357.000	53.130	53.081	26.614	BB	35°00'46"	140.000	85.552	84.227	44.159
2E	3°52'04"	393.000	26.529	26.524	13.270	CC	51°50'22"	140.000	126.667	122.391	68.040
2F	8°00'15"	393.000	54.901	54.856	27.495	DD	16°49'36"	236.638	69.496	69.247	35.000
2G	7°53'05"	393.000	54.082	54.040	27.084	EE	90°00'00"	50.000	78.540	70.711	50.000
2H	7°55'06"	393.000	54.312	54.269	27.199	FF	39°54'54"	55.077	38.369	37.598	20.000
2J	3°31'29"	122.000	7.505	7.504	3.754	GG	10°40'54"	82.615	15.402	15.380	7.723
2K	39°21'11"	122.000	83.794	82.157	43.626	HH	29°14'00"	82.615	42.152	41.696	21.545
2L	22°16'44"	158.000	61.437	61.051	31.111	JJ	13°33'22"	179.037	42.360	42.261	21.279
2M	8°57'42"	122.000	19.082	19.063	9.561	KK	11°37'56"	179.037	36.348	36.285	18.237
2N	8°54'48"	254.638	39.613	39.574	19.847	LL	25°11'17"	89.519	39.354	39.038	20.000
2P	69°21'11"	25.000	30.261	28.447	17.296	MM	3°02'47"	250.000	13.293	13.291	6.648
2Q	10°46'19"	158.000	29.705	29.661	14.896	NN	99°07'25"	50.000	86.502	76.111	58.671
2R	19°27'01"	158.000	53.637	53.379	27.079	PP	12°10'12"	1751.900	372.116	371.417	186.761
2S	21°37'02"	158.000	59.612	59.259	30.165	QQ	18°00'24"	115.000	36.142	35.993	18.221
2T	27°09'28"	122.000	57.827	57.287	29.467	RR	36°00'48"	375.000	235.707	231.846	121.893
2U	24°40'54"	122.000	52.555	52.149	26.691	SS	13°25'25"	400.000	93.715	93.501	47.073
2X	90°00'00"	30.507	47.921	43.144	30.507	TT	13°25'25"	1320.350	309.341	308.634	155.382
2Y	8°20'19"	393.000	57.196	57.146	28.649	UU	16°31'34"	400.000	115.374	114.974	58.090
2V	2°48'56"	1022.030	50.223	50.218	25.116	VV	5°33'10"	1004.030	97.303	97.265	48.690
2W	2°08'26"	1022.030	38.185	38.183	19.095	WW	10°58'24"	1004.030	192.294	192.000	96.442
2Z	87°54'36"	20.000	30.686	27.764	19.283	XX	10°58'24"	1027.009	196.695	196.394	98.649
3A	5°23'26"	1009.009	94.931	94.896	47.500	YY	90°02'08"	19.988	31.409	28.275	20.000
3B	3°14'14"	1009.009	57.010	57.003	28.513	ZZ	89°57'52"	20.012	31.423	28.293	20.000
3C	2°20'44"	1009.009	41.306	41.303	20.656	AAA	90°07'33"	12.971	20.404	18.365	13.000
3D	1°48'36"	1045.009	33.013	33.012	16.508	BBB	89°52'27"	13.029	20.437	18.405	13.000
3E	3°01'16"	1045.009	55.099	55.092	27.556	CCC	12°44'01"	140.000	31.114	31.050	15.622
3F	3°02'04"	1045.009	55.346	55.339	27.679	DDD	22°16'44"	140.000	54.438	54.095	27.567
3G	3°06'28"	1045.009	56.684	56.677	28.349	EEE	8°54'48"	236.638	36.813	36.776	18.444
3H	3°27'46"	1022.030	61.769	61.759	30.894	FFF	7°54'48	236.638	32.683	32.657	16.367

SURVEYOR'S CERTIFICATE

I, ______________, do hereby certify that I am a Registered Land Surveyor, and that I hold certificate No. ________, as prescribed under the laws of the State of Utah. I further certify that by authority of the Owners, in accordance with acceptable Professional Standards, using available information have caused to be made, under my direction, a survey of the tract of land shown on this plat and described below, and have subdivided said tract into lots and streets, hereafter to be known as ______________ and that same, to the best of my knowledge has been correctly surveyed and staked on the ground as shown on this plat.

BOUNDARY DESCRIPTION

COURSE	DIST.	REMARKS
SEE	SHEET	1 OF 3

DATE

P/S ASSOCIATES, INC.
SALT LAKE CITY, UTAH

OWNER'S DEDICATION

Know all men by these presents that ____the ____undersigned owner ( ) of the above described tract of land, having caused same to be subdivided into lots and streets to be hereafter known as the

____

do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for Public use.

In witness whereof ______ have hereunto set ______________ this ________ day of ____________ A.D., 19______.

SEE SHEET 1 OF 3

ACKNOWLEDGMENT

STATE OF UTAH
COUNTY OF ____________ } S.S.

ON THE ______ DAY OF ______________ 19____ PERSONALLY APPEARED BEFORE ME ______________

WHO BEING BY ME DULY SWORN OR AFFIRMED DID SAY THAT ____________ IS/ARE THE ____________ OF ____________ AND THAT THE WITHIN OWNERS DEDICATION WAS SIGNED IN BEHALF OF SAID ____________ BY AUTHORITY OF ____________ AND THE SAID ____________

ACKNOWLEDGED TO ME THAT SAID ____________

EXECUTED THE SAME

MY COMMISSION EXPIRES ____________

NOTARY PUBLIC

RESIDING IN

ACKNOWLEDGMENT

STATE OF UTAH
County of Salt Lake } S.S.

On the ____ day of ____________ A.D., 19____ personally appeared before me, the undersigned Notary Public in and for said County of Salt Lake in said State of Utah, the signer ( ) of the above Owner's dedication _____ in number, who duly acknowledged to me that ____________ signed it freely and voluntarily and for the uses and purposes therein mentioned.

MY COMMISSION EXPIRES ____________

NOTARY PUBLIC
RESIDING IN SALT LAKE COUNTY

GREENBRIAR MOBILE HOME SUBDIVISION

A PLANNED UNIT DEVELOPMENT

PART OF THE NORTHEAST 1/4, SECTION 25, T.1 S., R.2W.,
SALT LAKE BASE & MERIDIAN

PREPARED BY
P/S ASSOCIATES
307 WEST 200 SOUTH
SALT LAKE CITY, UTAH

SHEET 2 OF 3

PLANNING COMMISSION
APPROVED THIS 7th DAY OF Aug A.D., 19 80 BY THE WEST VALLEY CITY PLANNING COMMISSION
Budd M. Keil
CHAIRMAN : W. V. CITY PLANNING COMM.

BOARD OF HEALTH
APPROVED THIS 13th DAY OF August A.D., 19 80
[signature]
SALT LAKE COUNTY BOARD OF HEALTH

FLOOD CONTROL DEPT.
APPROVED THIS 26TH DAY OF SEPTEMBER A.D., 19 80
[signature]
FLOOD CONTROL COORDINATOR

COUNTY ENGINEER
I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.
15 OCT 80 [signature]
DATE DIRECTOR, ENG. DIV.

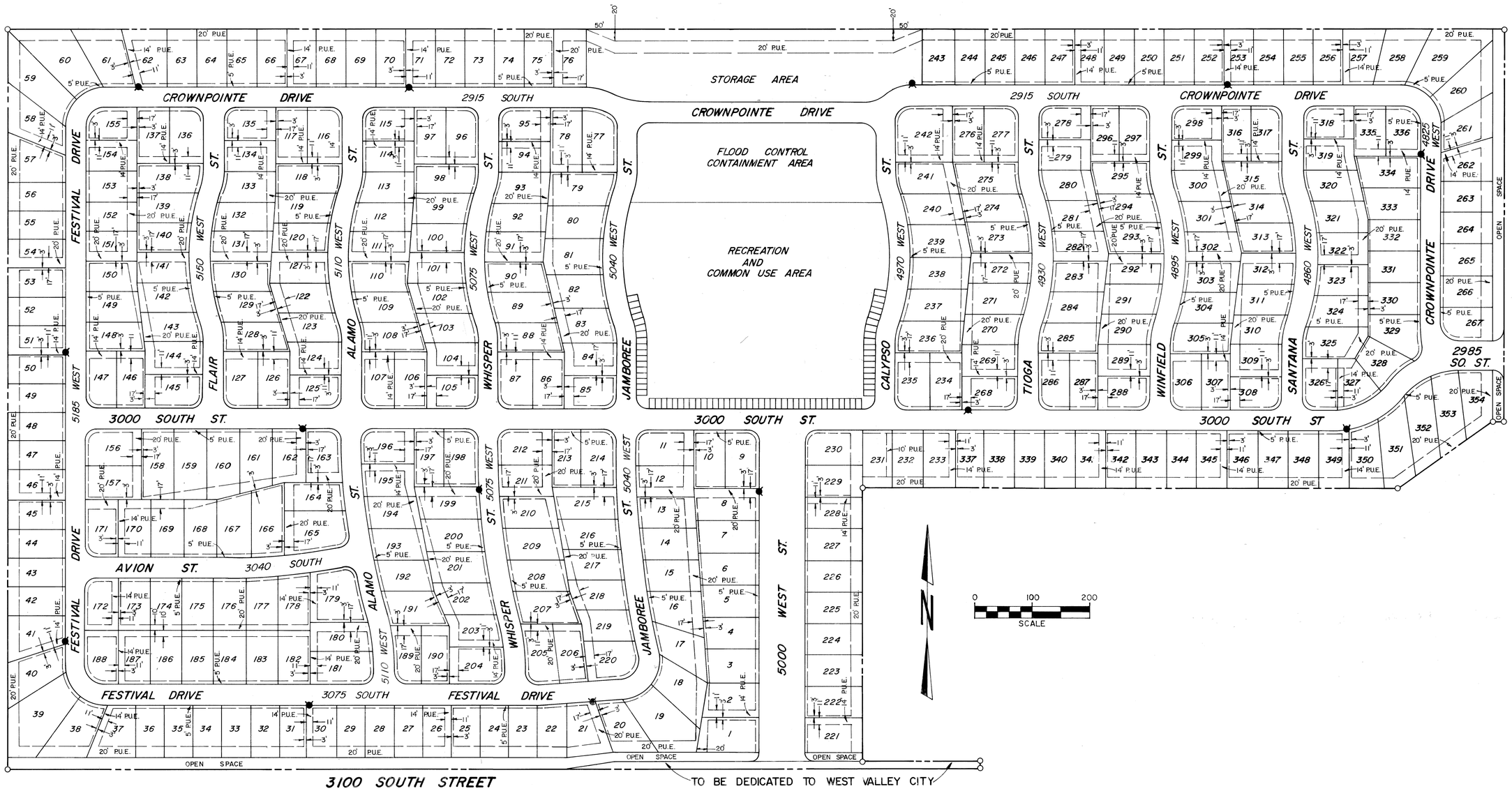
APPROVAL AS TO FORM
APPROVED AS TO FORM THIS 18 DAY OF NOV A.D. 19 80
[signature]
WEST VALLEY CITY ATTORNEY

CITY COMMISSION
PRESENTED TO THE BOARD OF WEST VALLEY CITY COMMISSION THIS 26 DAY OF November A.D., 19 80 AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.
[signature] [signature]
ATTEST: CITY CLERK MAYOR

RECORDED 3507532
STATE OF UTAH, COUNTY OF SALT LAKE RECORDED AND FILED AT THE REQUEST OF
SIEGEL MOBILE HOME GROUP
DATE 11-26-80 TIME 1:11 PM BOOK 80-11 PAGE 190
$208.00
FEE $
[signature]
SALT LAKE COUNTY RECORDER

See ordinance changing name recorded 6-20-95 BK 7171 Pg. 2499

80-11-190



P.U.E = PUBLIC UTILITY EASEMENT
● FIRE HYDRANT LOCATION

GREENBRIAR MOBILE HOME SUBDIVISION
A PLANNED UNIT DEVELOPMENT
EASEMENT PLAT

P/S

PREPARED BY
P S ASSOCIATES
307 WEST 200 SOUTH
SALT LAKE CITY, UTAH

SHEET 3 OF 3

CITY COMMISSION

PRESENTED TO THE BOARD OF WEST VALLEY CITY COMMISSION THIS 26 DAY OF November A.D. 19 80 AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.

Jamil W. Montgomery — ATTEST: CITY CLERK
MAYOR

RECORDED 3507532

STATE OF UTAH, COUNTY OF SALT LAKE RECORDED AND FILED AT THE REQUEST OF SIEGEL MOBILE HOME GROUP

DATE 11-26-80 TIME 1:11 PM BOOK 80-11 PAGE 190

$208.00 FEE $

Katie L. Dixon — SALT LAKE COUNTY RECORDER

80-11-190

Item #:	
Fiscal Impact:	$500.00
Funding Source:	TST/State Funds/Transportation Bond Funds
Account #:	45-9610-40750-75275-0200
Budget Opening Required:	No

ISSUE:

Authorization of a Right-of-way Purchase Agreement and acceptance of a Warranty Deed and a Temporary Construction Easement.

SYNOPSIS:

Michael H. Milne and Cheri A. Milne have signed a Right-of-way Purchase Agreement a Warranty Deed and a Temporary Construction Easement for property located at 3112 S. Tolin Street (14-25-426-003).

BACKGROUND:

The Michael H. Milne and Cheri A. Milne property is one of nine properties affected by the 3100 South ATP Overlay Project. The project will include roto-milling and overlaying the asphalt on 3100 South from 4000 West to 5600 West. This project will also require the removal and replacement of pedestrian ramps to meet current ADA standards.

The Warranty Deed and Temporary Construction Easement will facilitate construction of the pedestrian ramps. Compensation in the amount of $500.00 was negotiated based upon land values for properties in the area.

RECOMMENDATION:

Approve and accept Warranty Deed and Temporary Construction Easement. Authorize the Mayor to execute the Right-of-way Purchase Agreement for and on behalf of West Valley City. Authorize City Recorder to record said Warranty Deed and Temporary Construction Easement for and on behalf of West Valley City.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO A RIGHT OF WAY PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED AND TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM MICHAEL AND CHERI MILNE FOR PROPERTY LOCATED AT 3112 SOUTH TOLIN STREET.

WHEREAS, Michael and Cheri Milne (herein and collectively "Owner") have entered into a Right of Way Purchase Agreement for property located at 3112 South Tolin Street that is affected by the 3100 South ATP Overlay Project (herein "Project"); and

WHEREAS, Owner has also signed a Warranty Deed and a Temporary Construction Easement (the "Documents"), as required for the Project; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enter into the Right of Way Purchase Agreement with Owner, and to accept the Documents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. That the above-referenced document entitled "Right of Way Purchase Agreement" is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to execute said Agreement, and any other documents necessary to complete the transaction, for and on behalf of West Valley City, subject to final approval of the documents by the City Manager and the City Attorney's Office.

2. The Mayor is hereby authorized to accept, and the City Recorder is authorized to record, the Documents for and on behalf of West Valley City.

PASSED, APPROVED and **MADE EFFECTIVE** this _____ day of _____, 2022.

WEST VALLEY CITY

_____
MAYOR

ATTEST:

_____
CITY RECORDER

WEST VALLEY CITY
RIGHT-OF-WAY PURCHASE AGREEMENT

On this 18TH day of APRIL, 20___, Michael H. and Cheri A. Milne (collectively, GRANTOR), hereby agree to sell to GRANTEE, West Valley City (the "City"), 3600 Constitution Blvd., West Valley City, Utah 84119, by Warranty Deed, a tract of land for right-of-way purposes.

IN CONSIDERATION of the foregoing and other considerations hereinafter set forth, it is mutually agreed by the parties hereto as follows:

1. The Property shall be conveyed by Warranty Deed in the form and for the property described in Exhibit A. The Property is granted free and clear of all liens and encumbrances, and partial releases for the Property shall be furnished to the City prior to payment. At the closing, the title to the Property shall be in a condition that is acceptable to the City in its sole discretion. At the City's written request, the GRANTOR shall provide such documentation, releases, or reconveyances as may be necessary to provide a title acceptable to the City. The total amount in cash settlement shall be paid to GRANTOR, except such portion thereof as GRANTOR may assign to lien-holder in obtaining the partial releases.

2. GRANTOR shall also deliver a temporary construction easement in the form and for the property described in Exhibit B.

3. The City shall pay $500.00 for the Property and the Temporary Construction Easement described in Exhibit B. This amount constitutes fair market value and is the entire payment for the Property and Easement and any and all known or potential damages, costs, or value that may be related to the Property and Easement. Closing shall occur within sixty days of the execution of this Agreement.

4. This Agreement embodies the entire understanding of the parties, and there are no further or other agreements or understandings, written or oral, in effect between the parties relating to the Property and the easement or easements described in Exhibit B. The performance of this Agreement constitutes the entire consideration for this acquisition and shall relieve the City of all further obligations or claims on that account or on account of the location, grade, and construction of the proposed improvements.

5. Closing costs shall be paid by the City.

6. Following completion of the City's work, the City shall restore the temporary construction easement property described in Exhibit B to its condition as of the date of this Agreement.

IN WITNESS WHEREOF, the parties have executed this agreement on the day and year first above written.

GRANTOR
MICHAEL H. MILNE

State of UTAH)
:ss
County of SALT LAKE)

On this 18TH day of APRIL, 2022 personally appeared before me Michael H. Milne, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed that he ~~or she~~ executed the foregoing instrument.

NOTARY PUBLIC
STEVEN J. DALE
Commission No. 708426
Commission Expires
MARCH 27, 2023
STATE OF UTAH

Notary Public

GRANTOR
CHERI A. MILNE

State of UTAH)
:ss
County of SALT LAKE)

On this 18TH day of APRIL, 2022 personally appeared before me Cheri A. Milne, whose identity is personally known to me or proved to me on the basis of satisfactory evidence, and who affirmed that ~~he or~~ she executed the foregoing instrument.

NOTARY PUBLIC
STEVEN J. DALE
Commission No. 708426
Commission Expires
MARCH 27, 2023
STATE OF UTAH

Notary Public

GRANTEE
MAYOR

ATTEST:

CITY RECORDER

Exhibit A – Warranty Deed

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

Portion of PARCEL I.D. #**14-25-426-003**

WARRANTY DEED

Michael H. Milne and Cheri A. Milne, GRANTORS, hereby convey and warrant to WEST VALLEY CITY, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of $10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a parcel of land in fee, located at **3112 S. Tolin Street**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

> A parcel of land in fee, being part of an entire tract of property located in the Southeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said parcel of land are more particularly described as follows:
>
> Beginning at the Northeast Corner of Lot 37 of Lakato Estates No. 1, according to the official plat thereof as recorded in Book 78-3 at page 103 in the office of the Salt Lake County Recorder, and running thence South 6.00 feet; thence North 45°03'45" West 8.48 feet; thence North 89°52'30" East 6.00 feet to the POINT OF BEGINNING. Containing 18 square feet.

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hands of said GRANTORS this _____ day of _____, 2022.

GRANTOR

Michael H. Milne

GRANTOR

Cheri A. Milne

State of _____)
:ss
County of _____)

On this _____ day of _____, 2022, personally appeared before me **Michael H. Milne and Cheri A. Milne,** whose identities are personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to this instrument and acknowledged that they executed the same.

_____
Notary Public

Exhibit B – Temporary Construction Easement

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: #**14-25-426-003**

TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Michael H. Milne and Cheri A. Milne,** , GRANTORS, hereby grant and convey to WEST VALLEY CITY, a Municipal Corporation, of the State of Utah, 3600 S. Constitution Blvd., West Valley City, Utah 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTORS' land located at **3112 S. Tolin Street**, for construction and replacement of improvements, said easement being described as follows:

> A Temporary Construction Easement, being part of an entire tract of property located in the Southeast Quarter of the Southeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said easement are more particularly described as follows:
>
> Beginning at point which is South 6.00 feet from the Northeast Corner of Lot 37 of Lakato Estates No. 1, according to the official plat thereof as recorded in Book 78-3 at page 103 in the office of the Salt Lake County Recorder, and running thence South 5.00 feet; thence North 45°03'45" West 15.54 feet to the southerly line of 3100 South; thence North 89°52'30" East 5.00 feet; thence South 45°03'45" East 8.48 feet to the POINT OF BEGINNING. Encompassing 43 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for six (6) months, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

WITNESSED the hands of said GRANTORS this ____ day of _____, 2022.

GRANTOR

_____
Michael H. Milne

GRANTOR

_____
Cheri A. Milne

State of _____)
:ss
County of _____)

On this _____ day of _____, 2022, personally appeared before me **Michael H. Milne and Cheri A. Milne,** whose identities are personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to this instrument, and acknowledged that they executed the same.

_____
Notary Public

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

Portion of PARCEL I.D. #**14-25-426-003**

WARRANTY DEED

Michael H. Milne and Cheri A. Milne, GRANTORS, hereby convey and warrant to WEST VALLEY CITY, a municipal corporation of the State of Utah, located at 3600 Constitution Blvd., West Valley City, Utah 84119, GRANTEE, for the sum of $10.00 and other good and valuable consideration, receipt of which is hereby acknowledged, a parcel of land in fee, located at **3112 S. Tolin Street**, in West Valley City, Salt Lake County, State of Utah. The boundaries of said parcel of land conveyed by this Warranty Deed are described as follows:

> A parcel of land in fee, being part of an entire tract of property located in the Southeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said parcel of land are more particularly described as follows:
>
> Beginning at the Northeast Corner of Lot 37 of Lakato Estates No. 1, according to the official plat thereof as recorded in Book 78-3 at page 103 in the office of the Salt Lake County Recorder, and running thence South 6.00 feet; thence North 45°03'45" West 8.48 feet; thence North 89°52'30" East 6.00 feet to the POINT OF BEGINNING. Containing 18 square feet.

Subject to easements, rights, rights-of-way, reservations, conditions, restrictions, covenants, and taxes and assessments of record or apparent or enforceable in law or equity.

WITNESSED the hands of said GRANTORS this 18th day of April, 2022.

GRANTOR

Michael H. Milne

GRANTOR

Cheri A. Milne

State of UTAH)
:ss
County of SALT LAKE)

On this 18TH day of APRIL, 2022, personally appeared before me **Michael H. Milne and Cheri A. Milne,** whose identities are personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to this instrument and acknowledged that they executed the same.

NOTARY PUBLIC
STEVEN J. DALE
Commission No. 705426
Commission Expires
MARCH 27, 2023
STATE OF UTAH

Notary Public

WHEN RECORDED RETURN TO:
West Valley City Recorder
3600 S. Constitution Blvd.
West Valley City, Utah 84119

Space above for County Recorder's use

PARCEL ID NO: #**14-25-426-003**

TEMPORARY CONSTRUCTION EASEMENT

For valuable consideration, receipt whereof is hereby acknowledged, **Michael H. Milne and Cheri A. Milne,** , GRANTORS, hereby grant and convey to WEST VALLEY CITY, a Municipal Corporation, of the State of Utah, 3600 S. Constitution Blvd., West Valley City, Utah 84119, GRANTEE, its successors and assigns, a temporary construction easement on, over, across and through GRANTORS' land located at **3112 S. Tolin Street**, for construction and replacement of improvements, said easement being described as follows:

> A Temporary Construction Easement, being part of an entire tract of property located in the Southeast Quarter of the Southeast Quarter of Section 25, Township 1 South, Range 2 West, Salt Lake Base and Meridian, Salt Lake County, Utah. The boundaries of said easement are more particularly described as follows:
>
> Beginning at point which is South 6.00 feet from the Northeast Corner of Lot 37 of Lakato Estates No. 1, according to the official plat thereof as recorded in Book 78-3 at page 103 in the office of the Salt Lake County Recorder, and running thence South 5.00 feet; thence North 45°03'45" West 15.54 feet to the southerly line of 3100 South; thence North 89°52'30" East 5.00 feet; thence South 45°03'45" East 8.48 feet to the POINT OF BEGINNING. Encompassing 43 square feet, more or less.

Together with all rights of ingress and egress necessary or convenient for the full and complete use, occupation, and enjoyment of the easement hereby granted, and all rights and privileges incident thereto.

This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for one (1) year, whichever first occurs. The easement shall be non-exclusive such that the Grantors may use the property at any time in a manner which does not interfere with construction activities.

WITNESSED the hands of said GRANTORS this 18TH day of APRIL, 2022.

GRANTOR

Michael H. Milne

GRANTOR

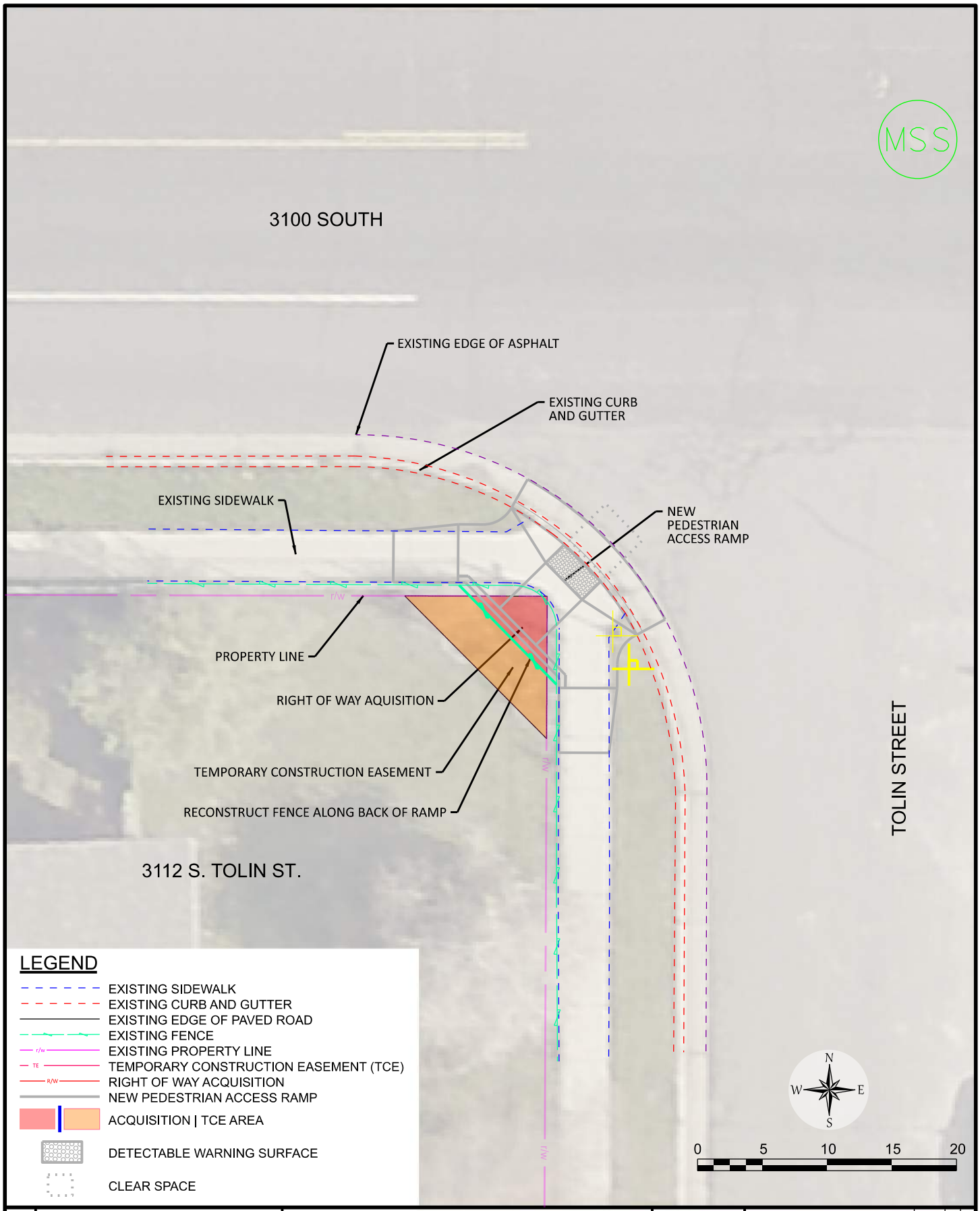
Cheri A. Milne

State of UTAH)
:ss
County of SALT LAKE)

On this 18TH day of APRIL, 2022, personally appeared before me **Michael H. Milne and Cheri A. Milne,** whose identities are personally known to me or proved to me on the basis of satisfactory evidence to be the persons whose names are subscribed to this instrument, and acknowledged that they executed the same.

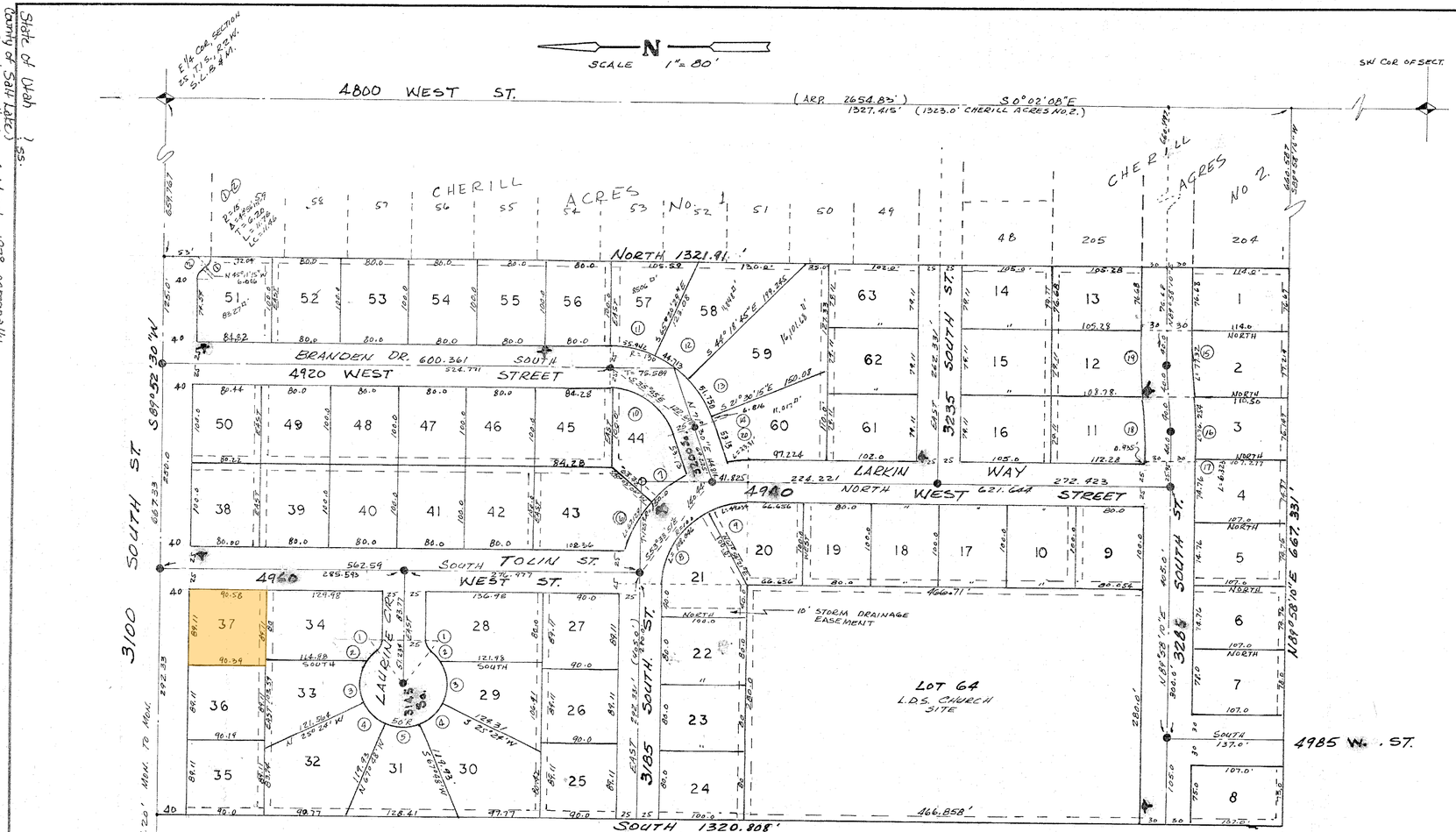
NOTARY PUBLIC
STEVEN J. DALE
Commission No. 706426
Commission Expires
MARCH 27, 2023
STATE OF UTAH

Notary Public



SHEET NO. RW-13	3100 SOUTH ATP OVERLAY	WEST VALLEY CITY PUBLIC WORKS DEPARTMENT ENGINEERING DIVISION	DESIGN	
	5600 WEST TO BANGERTER HIGHWAY	3600 CONSTITUTION BOULEVARD WEST VALLEY CITY, UTAH 84119-3720	CHECK	
	3112 S. TOLIN ST.		DRAWN	
	PROJECT NUMBER WVC ENG CCR - 473	DESIGN PROFESSIONAL ENGINEER	CHECK DATE	REMARKS / REVISIONS: DATE, NO., BY

12/23/2021 1:53:41 PM H:\ENGDIV\PROJECTS\3100 South Bike Lanes 56W-40W_PW-473\CAD\Drawings\PDF Exhibits\Right of Way\13_3112 S TOLIN ST_MILNE.dgn



CURVE No	Δ	R	L	T	L.C.	CURVE No	Δ	R	L	T	L.C.
1	52°01'12"	15.0'	13.619	7.319	13.156	11	24°39'31"	130.0'	55.942	28.411	55.512
2	15°09'06"	50.0'	13.222	6.650	13.184	12	21°01'44"	130.0	47.713	24.128	47.446
3	62°16'06"	50.0'	54.337	30.203	51.706	13	22°48'30"	130.0'	51.750	26.222	51.409
4	42°24'00"	50.0'	37.001	19.348	36.162	14	3°00'15"	130.0'	6.816	3.409	6.815
5	44°24'00"	50.0'	38.746	20.405	37.784	15	5°01'14"	882.394	77.320	38.685	77.295
6	25°38'29"	150.0'	67.129	34.136	66.570	16	4°38'10"	982.394	76.254	38.148	76.233
7	21°51'15"	150.0'	57.214	28.959	56.868	17	0°23'04"	942.394	6.323	3.162	6.323
8	61°54'21"	100.0	108.046	59.974	102.867	18	5°01'14"	882.394	77.320	38.685	77.295
9	28°05'39"	100.0	49.034	25.020	48.544	19	5°01'14"	942.394	82.577	41.315	82.551
10	71°30'00"	80.0	99.833	57.592	93.480	20	8°54'22"	150.0'	23.316	11.681	23.292

7' P.U.E.

S.L. COUNTY MONUMENT

FIRE HYDRANT

SURVEYOR'S CERTIFICATE

I, Ralph L. Northrup, do hereby certify that I am a Registered Civil Engineer, and or Land Surveyor, and that I hold certificate No. 2347, as prescribed under the laws of the State of Utah. I further certify that by authority of the Owners, I have made a survey of the tract of land shown on this plat and described below, and have subdivided said tract of land into lots and streets, hereafter to be known as LAKATO ESTATES NO. 1 and that same has been correctly surveyed and staked on the ground as shown on this plat.

BOUNDARY DESCRIPTION

COURSE	DIST.	REMARKS
		BEGINNING AT A POINT 3
S 89°52'30"W	659.761	FEET FROM THE E 1/4 CORNER OF SECTION
		25 T. 1 S., R. 2 W., S.L. B & M. AND
		RUNNING THENCE
S 89°52'30"W	667.331	FEET; THENCE
SOUTH	1320.808	FEET; THENCE
N 89°58'10"E	667.331	FEET; THENCE
NORTH	1321.91	FEET TO THE POINT OF BEGINNING
		CONTAINING 20.302 ACRES

APRIL 18 1977
DATE

Ralph L. Northrup

OWNER'S DEDICATION

Know all men by these presents that WE, the undersigned owner (s) of the above described tract of land, having caused same to be subdivided into lots and streets to be hereafter known as the

LAKATO ESTATES NO 1

do hereby dedicate for perpetual use of the public all parcels of land shown on this plat as intended for Public use.

In witness whereof have hereunto set this day of A.D. 19

LAKATO ENTERPRISES, a limited PARTNERSHIP

By a partner
JAMES F. LARKIN, General Partners
By Lela K Larkin
LELA K. LARKIN

OTTO F. THERKELSON
Royal Association West
By
Tom Giovengo, as Trustee
TOM GIOVENGO
of the Tom GIOVENGO
Revocable Trust.
Norma H Giovengo
NORMA H. GIOVENGO

ACKNOWLEDGMENT

CORPORATION PARTNERSHIP

STATE OF UTAH } S.S.
COUNTY OF SALT LAKE }

ON THE ___ DAY OF ___, 19___, PERSONALLY APPEARED BEFORE ME JAMES F. LARKIN AND OTTO F. THERKELSON JR

WHO BEING BY ME DULY SWORN OR AFFIRMED, DID SAY THAT ___ THEY ~~X~~ ARE ~~THE~~ ~~PRESIDENT AND PARTNERS~~ ~~VICE PRESIDENT~~ OF LAKATO ENTERPRISES ~~INC.~~ A LIMITED PARTNERSHIP, AND THAT THE WITHIN OWNER'S DEDICATION WAS SIGNED IN BEHALF OF SAID LAKATO ENTERPRISES ~~INC.~~ BY AUTHORITY OF ~~BOARD OF DIRECTORS~~ AND THE SAID ~~OFFICERS~~ PARTNERS

ACKNOWLEDGED TO ME THAT SAID BOARD LIMITED PARTNERSHIP

EXECUTED THE SAME.

MY COMMISSION EXPIRES ___

NOTARY PUBLIC

RESIDING IN ___

INDIVIDUAL ACKNOWLEDGMENT

STATE OF UTAH } S.S.
County of Salt Lake }

On the 30th day of March, A.D., 19 78, personally appeared before me, E.J. Simmons, the signer of the foregoing instrument, who duly duly sworn, did say that he is the Vice President of Royal Association West a partner of Royal Association West the foregoing instrument was duly authorized by the partnership at a lawful meeting held or by authority of its by-laws and signed in behalf of said partnership.

My Commission Expires 8-20-78

Notary Public
Residing in Salt Lake County, Utah

INDIVIDUAL ACKNOWLEDGEMENT

STATE OF UTAH
COUNTY OF SALT LAKE } S.S.

ON THE 28th DAY OF June, 19 77, PERSONALLY APPEARED BEFORE ME, THE UNDERSIGNED NOTARY PUBLIC, IN AND FOR SAID COUNTY OF SALT LAKE, IN SAID STATE OF UTAH, THE SIGNER ( ) OF THE ABOVE OWNER'S DEDICATION, ___ IN NUMBER, WHO DULY ACKNOWLEDGED TO ME THAT ___ SIGNED IT FREELY AND VOLUNTARILY AND FOR THE USES AND PURPOSES THEREIN MENTIONED.

MY COMMISSION EXPIRES June 28, 1980

NOTARY PUBLIC
RESIDING IN SALT LAKE COUNTY.

LAKATO ESTATES NO 1

SALT LAKE BASE & MERIDIAN

PLANNING COMMISSION	BOARD OF HEALTH	FLOOD CONTROL DEPT.	SURVEYOR'S CERTIFICATE	APPROVAL AS TO FORM	COUNTY COMMISSION
APPROVED THIS 5th DAY OF April A.D., 19 77 BY THE SALT LAKE COUNTY PLANNING COMMISSION.	APPROVED THIS 5th DAY OF April A.D., 19 77	APPROVED THIS 5th DAY OF April, A.D., 19 77	I HEREBY CERTIFY THAT THIS OFFICE HAS EXAMINED THIS PLAT AND IT IS CORRECT IN ACCORDANCE WITH INFORMATION ON FILE IN THIS OFFICE.	APPROVED AS TO FORM THIS 5th DAY OF March A.D., 19 77	PRESENTED TO THE BOARD OF SALT LAKE COUNTY COMMISSIONERS THIS 29th DAY OF March A.D., 19 78 AT WHICH TIME THIS SUBDIVISION WAS APPROVED AND ACCEPTED.
Vilma Stute	Lee Hollman	B M Parker	4/21/77 M. Earl Larsen	Kent H Lewis	Wm E Dunn
CHAIRMAN, SALT LAKE CO. PLANNING COMM.	~~DIRECTOR~~, S. L. CO. BOARD OF HEALTH	FLOOD CONTROL COORDINATOR	DATE SALT LAKE COUNTY SURVEYOR	SALT LAKE COUNTY ATTORNEY	ATTEST: SALT LAKE CO. CLERK — CHAIRMAN, BD. OF CO. COMM.

RECORDED # 3086228

STATE OF UTAH, COUNTY OF SALT LAKE, RECORDED AND FILED AT THE REQUEST OF McGhie Land Title

DATE 3-31-78 TIME 2:28 PM BOOK 78-3 PAGE 103

#4150 FEE $

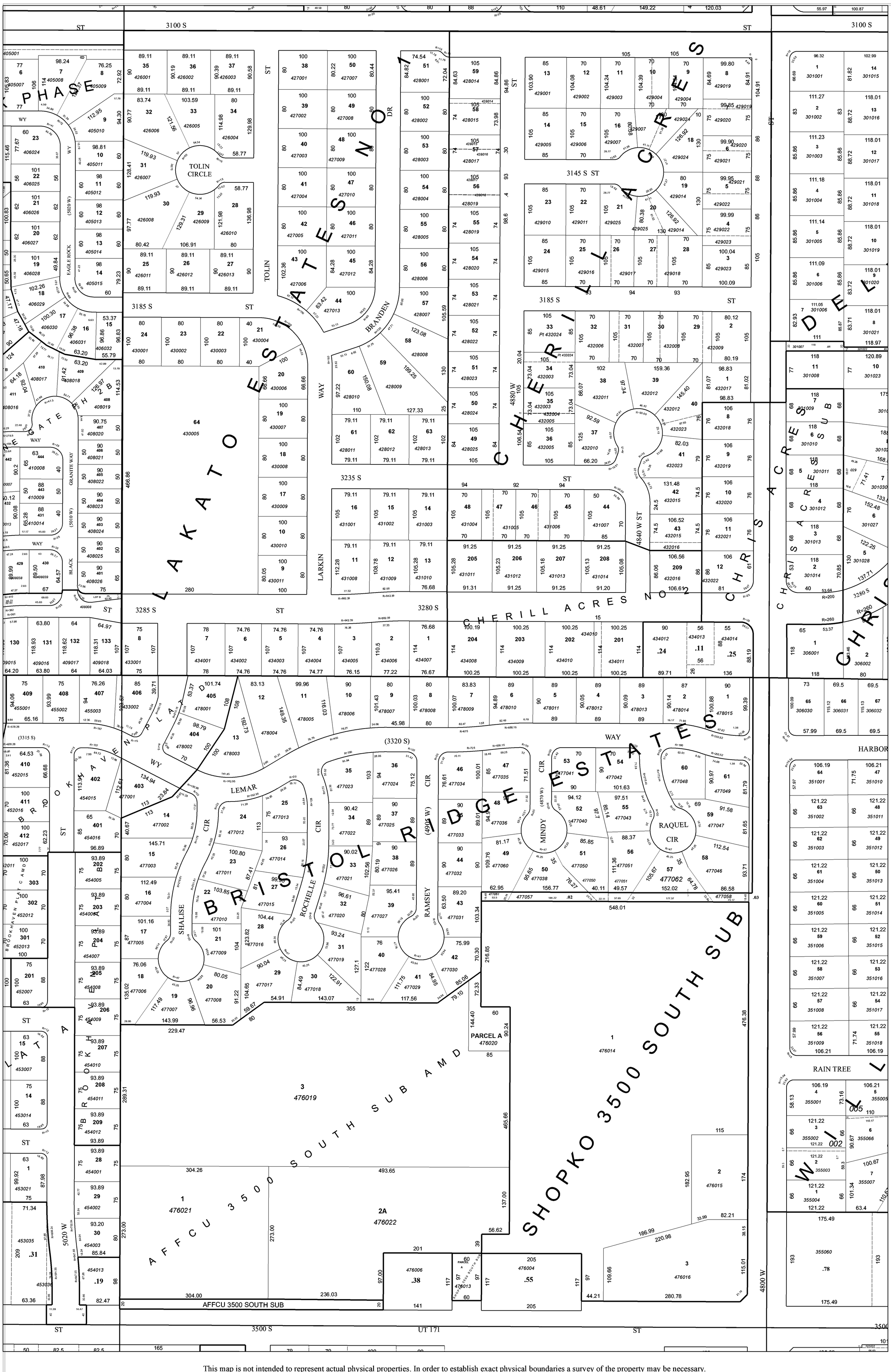
Scott Auchmuty
Deputy SALT LAKE COUNTY RECORDER

FORM APPROVED BY BOARD OF SALT LAKE COUNTY COMMISSIONERS JULY 12, 1967

OSBORNE'S ENG. SUPPLY #125

NESE 25-1S-2W

78-3-103


3100 S
ST
CHEROKEE ACRES
CHERILL ACRES NO 2
CHRISTENSEN ACRES SUB
DELL ESTATES
BRISTOL RIDGE ESTATES
SHOPKO 3500 SOUTH SUB
AFFCU 3500 SOUTH SUB
TOLIN CIRCLE
EAGLE ROCK WY (5020 W)
GRANITE WAY (5010 W)
BLACK WAY
LAKATO WAY
BRANDEN WAY
LARKIN WAY
TOLIN ST
3145 S ST
3185 S ST
3235 S ST
3280 S ST
3285 S ST
3315 S
3320 S
4800 W
4840 W ST
4880 W
4905 W
5020 W
LEMAR CIR
MINDY CIR
RAQUEL CIR
ROCHELLE CIR
RAMSEY CIR
SHALISE CIR
HARBOR
RAIN TREE
PARCEL A
This map is not intended to represent actual physical properties. In order to establish exact physical boundaries a survey of the property may be necessary.
Prepared and published by
Salt Lake County Recorder
Rashelle Hobbs
2001 S. State Street #N1-600
Salt Lake City, Utah 84190
385-468-8145
recorder.slco.org
E 1/2 SE 1/4 Sec 25 T1S R2W
SALT LAKE COUNTY, UTAH
4/20/2020
166
Scale 1"=100'
0 100' 200'
Feet
14-25-42
Area
Section
Page
Page 15 of 15

April 20, 2022

MEMORANDUM

TO: CITY COUNCIL

FROM: WAYNE T. PYLE, CITY MANAGER

RE: UPCOMING MEETINGS AND EVENTS

City Council Study Meetings are held at 4:30 P.M. every Tuesday unless otherwise noted.

City Council Regular Meeting are held at 6:30 P.M. every Tuesday unless otherwise noted.

April 2022

April 21 – May 14	Little Women; West Valley Performing Arts Center, 3333 Decker Lake Drive
April 29, 2022 *Friday*	Arbor Day Tree Planting, 12-1 PM; City Park, 4552 W 3500 S
April 30, 2022 *Saturday*	Fierce Fighting Championship XIX, 5 PM; Maverik Center, 3200 S Decker Lake Drive

May 2022

May 4, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
May 5 – June 29	Utah Travels; UCCC – Celebration Gallery, 1355 W 3100 S (Opening Reception March 5, 6-8 PM)
May 6, 2022 *Friday*	2022 WVCPD Awards Banquet, 6:30 PM; UCCC, 1355 W 3100 S
May 7, 2022	Alex Boye's, 7 PM; Maverik Center, 3200 S Decker Lake

Saturday	Drive
May 8, 2022 *Sunday*	Mother's Day Brunch, 10 AM to 1 PM; Stonebridge Golf Course, 4415 Links Drive
May 11, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
May 14, 2022 *Saturday*	Fire Ops, 8AM-12PM; Station 73 (2834 S. 2700 W.)
May 14, 2022 *Saturday*	Frankie Valli and the Four Seasons, 7:30 PM; Maverik Center, 3200 S Decker Lake Drive
May 18, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
May 18, 2022 *Wednesday*	Stars on Ice, 7 PM; Maverik Center, 3200 S Decker Lake Drive
May 19, 2022 *Thursday*	ARTragous Concert, 8 PM; UCCC Amphitheatre, 1355 W 3100 S
May 25, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
May 30, 2022 Monday	Memorial Day – City Offices Closed

June 2022

June 1, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
June 8, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
June 10, 2022 *Friday*	Violent Femmes, 7PM; Maverik Center, 3200 S Decker Lake Drive
June 10, 2022 *Friday*	Movie in the Park; Centennial Park, 5405 W 3100 S

June 10, 2022 *Friday*	Jack White, 8 PM; USANA 5150 Upper Ridge Road
June 11, 2022 *Saturday*	AJR – The OK Orchestra Tour, 7:30 PM; USANA, 5150 Upper Ridge Road
June 14, 2022 *Tuesday*	Chicago and Brain Wilson, 7 PM; USANA, 5150 Upper Ridge Road
June 15, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
June 16-19, 2022 *Thursday-Sunday*	WestFest; Centennial Park, 5405 W 3100 S
June 17, 2022 *Friday*	Why Don't We; USANA, 5150 Upper Ridge Road
June 18, 2022 *Saturday*	5K/10K Fun Run; Centennial Park, 5405 W 3100 S
June 22, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
June 23 – July 16	In the Heights; West Valley Performing Arts Center, 3333 Decker Lake Drive
June 23, 2022 *Thursday*	Chris Stapleton, 7 PM; USANA, 5150 Upper Ridge Road
June 24, 2022 *Friday*	Movie in the Park; Centennial Park, 5405 W 3100 S
June 27, 2022 *Monday*	Utah Symphony, 8:30 PM UCCC, Amphitheatre 1355 W 3100 S
June 28, 2022 *Tuesday*	Santana + Earth, Wind & Fire, 7 PM; USANA, 5150 Upper Ridge Road
June 29, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street

July 2022

July 4, 2022 *Monday*	Independence Day – City Offices Closed
July 6, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Steet
July 8, 2022 *Friday*	Skate Jam; WVC Skate Park, 3189 S 5600 W
July 8, 2022 *Friday*	Movie in the Park; Centennial Park, 5405 W 3100 S
July 9, 2022 *Saturday*	103.5 The Arrow Presents REO Speedwagon and Styx with Loverboy, 6:45 PM; USANA, 5150 Upper Ridge Road
July 10, 2022 *Sunday*	Brit Floyd, 8 PM; Maverik Center, 3200 S Decker Lake Dr
July 11, 2022 *Monday*	The Black Keys, 7 PM; USANA, 5150 Upper Ridge Road
July 13, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Steet
July 15, 2022 *Friday*	The Four Tops & The Temptations; 7 PM; Maverik Center, 3200 S. Decker Lake Dr.
July 15, 2022 *Friday*	Cardboard Boat Race; WVCFFC, 5415 W 3100 S
July 16, 202 *Saturday*	Maverick City Music and Kirk Franklin, 6:45 PM; USANA, 5150 Upper Ridge Road
July 18, 2022 *Monday*	West Valley Symphony of Utah, 8 PM; UCCC Amphitheatre, 1355 W 3100 S
July 20, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Steet

July 20, 2022 *Wednesday*	The Lumineers, 7 PM; Maverik Center, 3200 W Decker Lake Dr
July 22, 2022 *Friday*	Movie in the Park; Centennial Park, 5415 W 3100 S
July 23, 2022 *Saturday*	Jason Aldean, 7:30 PM; USANA, 5150 Upper Ridge Road
July 25, 2022 *Monday*	Pioneer Day Holiday – City Offices Closed
July 26 – Sept 30	What's on Your Plate? UCCC – Plaza Level Gallery, 1355 W 3100 S
July 26, 2022 *Tuesday*	Goo Goo Dolls, 7 PM; USANA, 5150 Upper Ridge Road
July 27, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Steet
July 28, 2022 *Thursday*	Kenny Chesney, 7:30 PM; USANA, 5150 Upper Ridge Road
July 28-31, 2022 *Thursday-Sunday*	USA Gymnastics US Classic; Maverik Center, 3200 W. Decker Lake Dr.

August 2022

August 3, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
August 4, 2022 *Thursday*	Backstreet Boys, 7:30 PM; USANA, 5150 Upper Ridge Road
August 5, 2022 *Friday*	The Chicks, 7:30 PM; USANA, 5150 Upper Ridge Road
August 5, 2022 *Friday*	Movie in the Park; Centennial Park, 5405 W 3100 S
August 6, 2022	Machine Gun Kelly, 7:30 PM; USANA, 5150 Upper Ridge

Saturday	Road
August 10, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
August 10, 2022 *Wednesday*	Rob Zombie, 6 PM; USANA, 5150 Upper Ridge Road
August 11, 2022 *Thursday*	Thomas Rhett, 7:30 PM; USANA, 5150 Upper Ridge Road
August 12, 2022 *Friday*	Lost 80's Live, 6PM; Maverik Center, 3200 S Decker Lake Dr
August 13, 2022 *Saturday*	OneRepublic, 7 PM; USANA, 5150 Upper Ridge Road
August 13, 2022 *Saturday*	Wasatch International Food Festival; UCCC, 1355 W 3100 S
August 17, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
August 18, 2022 *Thursday*	Big Time Rush, 8 PM; USANA, 5150 Upper Ridge Road
August 19, 2022 *Friday*	The Australian Pink Floyd Show, 7 PM; USANA, 5150 Upper Ridge Road
August 24, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
August 24, 2022 *Wednesday*	Incubus, 7 PM; USANA, 5150 Upper Ridge Road
August 27, 2022 *Saturday*	Los Angeles Azules, 8 PM; Maverik Center, 3200 S Decker Lake Dr
August 29, 2022 *Monday*	Alice in Chains & Breaking Benjamin, 5:30 PM; USANA, 5150 Upper Ridge Road
August 30, 2022	Sammy Hagar, 7:30 PM; USANA, 5150 Upper Ridge Road

Tuesday

August 31, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street

September 2022

September 1, 2022 *Thursday*	Travis Trill & Randy Houser; Maverik Center, 3200 S Decker Lake Dr
September 2, 2022 *Friday*	Jack Johnson, 7:15 PM; USANA, 5150 Upper Ridge Road
September 5, 2022 *Monday*	Labor Day – City Offices Closed
Sept 6 – Oct 19, 2022	AAUW Utah Women's Artists; UCCC – Celebration Gallery , 1355 W 3100 S (Opening Reception Sept 6, 6-8 PM)
September 6, 2022 *Tuesday*	Ben Platt, 8 PM; Maverik Center, 3200 S Decker Lake Dr
September 7, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
September 8, 2022 *Thursday*	ARTragous Concert, 8 PM; UCCC Amphitheatre, 1355 W 3100 S
Sept. 8 – Oct. 1	Little Shop of Horrors; West Valley Performing Arts Center, 3333 Decker Lake Drive
September 9, 2022 *Friday*	Korn & Evanescence; USANA, 5150 Upper Ridge Road
September 10, 2022 *Saturday*	Morgan Wallen, 7 PM; USANA, 5150 Upper Ridge Road
September 14, 2022 *Wednesday*	Hump Day Buffet; Fairbourne Station, 3590 S Market Street
September 15, 2022	Keith Urban, 7 PM; USANA, 5150 Upper Ridge Road

Thursday

September 17, 2022 *Saturday*	Triathlon/Biathlon/Centennial Fitness Challenge; Centennial Park, 5405 W 3100 S
September 19, 2022 *Monday*	Iron Maiden, 7:30 PM; USANA, 5150 Upper Ridge Road
September 20, 2022 *Tuesday*	Odesza, 6:30 PM; USANA, 5150 Upper Ridge Road

October 2022

October 7, 2022 *Friday*	FFC Member VIP Night; WVCFFC, 5415 W 3100 S
October 7, 2022 *Friday*	Pepe Aguilar Presenta Jaripeo Sin Fronteras, 8 PM; Maverik Center, 3200 South Decker Lake Drive
October 13, 2022 *Thursday*	Rufus Du Sol, 8PM; Maverik Center, 3200 S. Decker Lake Dr
October 22, 2022 *Saturday*	Halloween Safety Fair, WVCFFC, 5415 W 3100 S
Oct 24 – Nov 3, 2022	Day of the Dead Exhibits; UCCC, 1355 W 3100 S
October 28, 2022 *Friday*	Pumpkin Painting Event (FFC Member Event); WVCFFC, 5415 W 3100 S
October 28, 2022 *Friday*	Day of the Dead; UCCC, 1355 W 3100 S
October 28 & 29, 2022 *Friday & Saturday*	Nightmare Alley, WVCFFC, 5415 W 3100 S
October 29, 2022 *Saturday*	Day of the Dead, Noon to 6 PM; UCCC, 1355 W 3100 S

November 2022

Nov 10 – Dec 31, 2022	Sense of Place; UCCC, 1355 W 3100 S (Opening Reception Nov 10, 6-8 PM)
November 11, 2022 *Friday*	Veteran's Day – City Offices Closed
November 11, 2022 *Friday*	Veterans Day Program; UCCC & Veterans Memorial Plaza, 1355 W 3100 S
November 12, 2022 *Saturday*	Rumours of Fleetwood Mac, 8 PM; Maverik Center, 3200 S Decker Lake Drive
Nov 21 – Dec 31	Trees of Diversity and Winter Scenes/Holiday Dreams; UCCC, 1355 W 3100 S
November 23, 2022 *Wednesday*	Ugly Sweater 5K Fun Run; Centennial Park, 5405 W 3100 S
November 24, 2022 *Thursday*	Thanksgiving – City Offices Closed

December 2022

December 5, 2022 *Monday*	Christmas Tree Lighting & Walk with Santa; Centennial Park & WVCFFC
December 5, 2022 *Monday*	Winter Concert, 8 PM; UCCC – Great Hall, 1355 W 3100 S
December 10, 2022 *Saturday*	Breakfast with Santa; WVCFFC, 5415 W 3100 S
December 12, 2022 *Monday*	Winter Concert, 8 PM; UCCC – Great Hall, 1355 W 3100 S
December 19, 2022 *Monday*	Winter Concert, 8 PM; UCCC – Great Hall, 1355 W 3100 S
December 25, 2022 *Sunday*	Christmas Day – City Offices Closed
December 26, 2022	Christmas Holiday – City Offices Closed

Monday

The Regular Electronic Meeting of the West Valley City Redevelopment Agency will be held on Tuesday, May 3, 2022, at 6:30 PM, or as soon thereafter as the City Council Meeting is completed, in the Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV.

SCOTT HARMON, CHAIR
TOM HUYNH, VICE CHAIR

A G E N D A

1. Call to Order- Chair Scott Harmon
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
   A. January 4, 2022 Annual Meeting
5. Report of Chief Executive Officer
6. Resolutions:
   A. 22-01: Adopt a Tentative Budget and Set Forth Proposed Appropriations for the Support of the Redevelopment Agency for the Fiscal Year Commencing July 1, 2022 and Ending June 30, 2023 and Set June 7, 2022 as the Date for the Public Hearing
7. Adjourn

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

MINUTES OF RDA ANNUAL MEETING – JANUARY 4, 2022
-1-

THE WEST VALLEY CITY REDEVELOPMENT AGENCY MET IN REGULAR SESSION FOR THE ANNUAL MEETING ON TUESDAY, JANUARY 4, 2022, AT 6:58 P.M. THE MEETING WAS CALLED TO ORDER BY TEMPORARY CHAIRMAN NORDFELT.

THE FOLLOWING MEMBERS WERE PRESENT:

Don Christensen
Lars Nordfelt
Karen Lang
Tom Huynh
Scott Harmon
Jake Fitisemanu

STAFF PRESENT:

Wayne T Pyle, Chief Executive Officer
Nichole Camac, Secretary

Nicole Cottle, Assistant City Manager/General Counsel
Steve Pastorik, CED Director
Eric Bunderson, City Attorney
Layne Morris, CPD Director
Colleen Jacobs, Police Chief *(electronically)*
John Evans, Fire Chief *(electronically)*
Jim Welch, Finance Director
Nancy Day, Parks and Recreation Director
Dan Johnson, Public Works Director
John Flores, HR Director
Sam Johnson, Strategic Communications Director

APPROVAL OF MINUTES OF SPECIAL MEETING HELD DECEMBER 14, 2021
The Board considered Minutes of the Special Meeting held December 14, 2021. There were no changes, corrections or deletions.

Mr. Christensen moved to approve the Minutes of the Special Meeting held December 14, 2021. Mr. Fitisemanu seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

ELECT CHAIRPERSON AND VICE CHAIRPERSON FOR 2022

Temporary Chairman Lars Nordfelt stated election of a Chairperson and Vice Chairperson for 2022 had been scheduled for consideration by the Board. He advised a rotation schedule had been used in the past to elect a Chair and Vice Chair, however this was an option for the Board and not mandatory.

Temporary Chairman Nordfelt called for a motion.

Ms. Lang moved to elect Scott Harmon as Chair of the Redevelopment Agency for 2022 and Tom Huynh as Vice Chair of the Redevelopment Agency for 2022. Mr. Christensen seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

MOTION TO ADJOURN
Upon motion by Ms. Lang all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY REDEVELOPMENT AGENCY THE ANNUAL MEETING OF TUESDAY, JANUARY 4, 2022, WAS ADJOURNED AT 7:00 P.M. BY TEMPORARY CHAIRMAN NORDFELT.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Annual Meeting of the West Valley City Redevelopment Agency held Tuesday, January 4, 2022.

_____
Nichole Camac
Secretary

DRAFT

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a tentative budget for the Redevelopment Agency (RDA) of West Valley City for the Fiscal Year commencing July 1, 2022 and ending June 30, 2023.

SYNOPSIS:

This resolution adopts the tentative budget for the Redevelopment Agency of West Valley City for the 2022-2023 fiscal year and sets a date for public comment at a hearing on June 7, 2022.

BACKGROUND:

The Redevelopment Agency will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2022-2023.

RECOMMENDATION:

City staff recommends approval of the Resolution.

REDEVELOPMENT AGENCY OF WEST VALLEY CITY

RESOLUTION NO. _____

A RESOLUTION OF THE REDEVELOPMENT AGENCY OF WEST VALLEY CITY ADOPTING A TENTATIVE BUDGET AND SETTING FORTH PROPOSED APPROPRIATIONS FOR THE SUPPORT OF THE REDEVELOPMENT AGENCY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023 AND SETTING JUNE 7, 2022 AS THE DATE FOR PUBLIC HEARING.

WHEREAS, the Redevelopment Agency of West Valley City has filed with the Board of Directors a tentative budget for the Redevelopment Agency (the "Tentative Budget") for the fiscal year commencing July 1, 2022 and ending June 30, 2023; and

WHEREAS, the Redevelopment Agency desires to adopt the Tentative Budget and the proposed appropriations for the support of the Redevelopment Agency; and

WHEREAS, the Board of Directors of the Redevelopment Agency has determined that it is in the best interests of the citizens of West Valley City to adopt the Tentative Budget for the 2022-2023 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Redevelopment Agency of West Valley City, Utah, as follows:

1. The tentative budget attached hereto is hereby adopted as the Tentative Budget for the fiscal year commencing July 1, 2022 and ending June 30, 2023.

2. A public hearing to consider the Tentative Budget shall be held on June 7, 2022 at 6:30 p.m., in the West Valley City Council Chambers located at 3600 Constitution Boulevard, West Valley City, Utah. This hearing may also be conducted electronically. The City Recorder is hereby directed to give notice of said hearing as required by state law.

PASSED, APPROVED, and MADE EFFECTIVE this _____ day of _____, 2022.

REDEVELOPMENT AGENCY OF WEST VALLEY CITY

_____
CHAIR

ATTEST:

_____
SECRETARY

REDEVELOPMENT AGENCY - FUND 22
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
5600 WEST GATEWAY:						
Tax Increment	68,106	117,625	463,317	249,084	256,363	
Total 5600 West Gateway	**68,106**	**117,625**	**463,317**	**249,084**	**256,363**	**2.9%**
EAST 3500 A:						
Tax Increment	293,851	478,292	478,535	491,038	474,978	
Total East 3500 A	**293,851**	**478,292**	**478,535**	**491,038**	**474,978**	**-3.3%**
NORTH CENTRAL:						
Tax Increment	732,292	999,747	1,036,807	1,071,221	1,035,797	
Total North Central	**732,292**	**999,747**	**1,036,807**	**1,071,221**	**1,035,797**	**-3.3%**
JORDAN RIVER:						
Tax Increment	409,361	501,462	595,988	336,892	300,800	
Total Jordan River	**409,361**	**501,462**	**595,988**	**336,892**	**300,800**	**-10.7%**
WILLOW WOOD:						
Tax Increment	288,715	359,310	366,961	393,363	234,789	
Total Willow Wood	**288,715**	**359,310**	**366,961**	**393,363**	**234,789**	**-40.3%**
HERCULES HILL A:						
Tax Increment	216,807	438,075	432,304	457,859	457,632	
Total Hercules Hill A	**216,807**	**438,075**	**432,304**	**457,859**	**457,632**	**0.0%**
HERCULES HILL B:						
Tax Increment	585,399	1,170,595	1,188,923	1,242,862	813,806	
Total Hercules Hill B	**585,399**	**1,170,595**	**1,188,923**	**1,242,862**	**813,806**	**-34.5%**
DECKER LAKE:						
Tax Increment	793,730	1,007,847	0	0	0	
Total Decker Lake	**793,730**	**1,007,847**	**0**	**0**	**0**	**0.0%**
NORTHWEST:						
Tax Increment	1,410,642	2,574,181	3,449,760	3,262,702	4,946,871	
Total Northwest	**1,410,642**	**2,574,181**	**3,449,760**	**3,262,702**	**4,946,871**	**51.6%**
GRANGER CROSSING:						
Tax Increment	329,375	430,250	106,666	471,949		
Total Granger Crossing	**329,375**	**430,250**	**106,666**	**471,949**	**0**	**-100.0%**
SOUTHWEST:						
Tax Increment	2,898,437	4,285,306	4,019,571	3,998,242	3,189,807	
Total Southwest	**2,898,437**	**4,285,306**	**4,019,571**	**3,998,242**	**3,189,807**	**-20.2%**

REDEVELOPMENT AGENCY - FUND 22

REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
SOUTH REDWOOD ROAD:						
Tax Increment	0	391,136	425,574	440,270	435,753	
Total Southwest	**0**	**391,136**	**425,574**	**440,270**	**435,753**	**-1.0%**
FAIRBOURNE/MARKET ST:						
Tax Increment	38,363	55,982	107,218	321,800	1,095,955	
Total Fairbourne	**38,363**	**55,982**	**107,218**	**321,800**	**1,095,955**	**240.6%**
CITY CENTER:						
Tax Increment	768,144	1,113,064	1,536,043	1,703,732	1,709,938	
Total City Center	**768,144**	**1,113,064**	**1,536,043**	**1,703,732**	**1,709,938**	**0.4%**
Rental Income	41,369	0	0	0	0	
RDA Operations	4,295,974	1,889,443	1,622,877	2,484,262	2,484,262	
Sale of Land	1,955,473	0	0	0	0	
Bond Interest	8,070	4,586	3,322	97,000	97,000	
PTIF Interest	122,338	68,904	13,645	0	0	
Build America Back	80,588	40,282	40,917	0	0	
Misc. Rev.	3,339	255,000	81,187	0	0	
Bond Proceeds	0	4,795,000	1,235,000	0	0	
Subtotal	**6,507,150**	**7,053,215**	**2,996,948**	**2,581,262**	**2,581,262**	**0.0%**
Total	**15,340,372**	**20,976,087**	**17,204,615**	**17,022,276**	**17,533,751**	**3.0%**
Appropriation From Fund Balance	**0**	**0**	**0**	**0**	**119,821**	
Grand Total	**15,340,372**	**20,976,087**	**17,204,615**	**17,022,276**	**17,653,572**	**3.7%**

REDEVELOPMENT AGENCY - FUND 22
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
EAST 3500 A:						
Project Costs	160,000	0	0	150,000	25,000	
Tax Increment Pmts.	0	0	0	0	0	
Total East 3500 A	**160,000**	**0**	**0**	**150,000**	**25,000**	**-83.3%**
NORTH CENTRAL:						
Project Costs	0	466,750	350,000	0	0	
Tax Increment Pmts.	0	0	0	450,000	250,000	
Total North Central	**0**	**466,750**	**350,000**	**450,000**	**250,000**	**-44.4%**
JORDAN RIVER:						
Project Costs	160,338	36,175	0	0	0	
Tax Increment Pmts.	0	0	0	0	0	
Total Jordan River	**160,338**	**36,175**	**0**	**0**	**0**	**0.0%**
GENERAL:						
Sold Services	(962,556)	(1,493,858)	(1,394,122)	0	0	
Payroll Expenses	493,013	714,480	823,226	971,215	1,074,821	
Admin./Proj. Costs	519,543	574,378	680,504	1,000,000	1,000,000	
Transfer Out	0	205,000	0	0	45,000	
Transfer In	0	0	(85,571)	0	0	
Total General	**50,000**	**0**	**24,037**	**1,971,215**	**2,119,821**	**7.5%**
WILLOW WOOD:						
Project Costs	0	0	0	100,000	0	
Tax Increment Pmts.	0	0	0	0	0	
Total Willow Wood	**0**	**0**	**0**	**100,000**	**0**	**-100.0%**
HERCULES HILL A:						
Project Costs	0	250,000	0	175,000	25,000	
Tax Increment Pmt.	0	0	0	150,000	0	
Debt Service	(2,875,897)	5,366	0	0	0	
Total Hercules Hill A	**(2,875,897)**	**255,366**	**0**	**325,000**	**25,000**	**-92.3%**
HERCULES HILL B:						
Project Costs	4,711	1,503	(6,214)	200,000	25,000	
Tax Increment Pmt.	25,966	161,196	166,580	450,000	200,000	
Debt Service - City	(81,937)	0	0	0	0	
Total Hercules Hill B	**(51,260)**	**162,699**	**160,366**	**650,000**	**225,000**	**-65.4%**
FAIRBOURNE:						
Project Costs	0	0	0	200,000	100,000	
Tax Increment Pmt.	0	0	0	0	750,000	
Total Fairbourne	**0**	**0**	**0**	**200,000**	**850,000**	**325.0%**

REDEVELOPMENT AGENCY - FUND 22
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
MULTI-PURPOSE EVENT CENTER:						
Bond Fees	0	0	0	2,500	0	
Debt Service 2015	(12,827)	386,861	386,041	386,064	386,905	
Transfer Out SARR (DS)	2,407,400	2,195,588	2,037,020	1,206,299	1,736,872	
Total MP Event Ctr.	**2,394,573**	**2,582,449**	**2,423,061**	**1,594,863**	**2,123,777**	**33.2%**
NORTHWEST:						
Project Costs	542,218	455,000	150,000	250,000	50,000	
Tax Increment Payment	694,490	1,456,771	1,994,493	1,750,000	2,500,000	
Total Northwest	**1,236,708**	**1,911,771**	**2,144,493**	**2,000,000**	**2,550,000**	**27.5%**
GRANGER CROSSING:						
Project Costs	0	67,745	0	200,000	0	
Tax Increment Payment	0	0	0	0	0	
Total Granger Crossing	**0**	**67,745**	**0**	**200,000**	**0**	**-100.0%**
SOUTHWEST						
Project Costs	100,000	150,000	150,000	0	0	
Tax Increment Payment	1,594,474	2,221,419	2,076,844	2,400,000	2,000,000	
Total Southwest	**1,694,474**	**2,371,419**	**2,226,844**	**2,400,000**	**2,000,000**	**-16.7%**
SOUTH REDWOOD ROAD						
Project Costs	0	0	306,876	300,000	50,000	
Tax Increment Payment	0	0	0	0	0	
Total South Redwood Road	**0**	**0**	**306,876**	**300,000**	**50,000**	**-83.3%**
CITY CENTER:						
Prof/Tech	84,555	368,924	693,191	450,000	149,236	
Rental Expense	1,080	0	0	0	0	
Tax Increment Payment	92,374	100,000	100,000	100,000	100,000	
Debt Service 2010B	244,613	244,694	0	0	0	
Debt Service 2016 A & B	3,129,845	3,777,941	3,473,697	2,486,843	2,485,066	
Debt Service 2016	779,100	779,575	777,875	778,750	777,050	
Debt Service 2020	0	0	76,720	76,720	1,237,360	
Bond Fees	12,450	53,475	8,500	12,000	12,000	
WVC Credit Tenant Lease	2,484,262	2,275,174	2,484,262	2,484,262	2,484,262	
RDA Operations	2,585,258	9,260	0	0	0	
Project Costs	1,025,893	159,856	0	263,838	190,000	
Transfers Out	804,708	350,000	0	0	0	
Bond Defeasance	0	4,742,306	0	0	0	
Total City Center	**11,244,137**	**12,861,205**	**7,614,245**	**6,652,413**	**7,434,974**	**11.8%**
Appropriation To Fund Balance	**0**	**0**	**0**	**28,785**	**0**	
Grand Total	**14,013,074**	**20,715,579**	**15,249,922**	**17,022,276**	**17,653,572**	**3.7%**

The Regular Electronic Meeting of the West Valley City Housing Authority will be held on Tuesday, May 3, 2022, at 6:30 PM, or as soon thereafter as the Redevelopment Agency Meeting is completed, in the Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV.

LARS NORDFELT, CHAIR
JAKE FITISEMANU, VICE CHAIR

A G E N D A

1. Call to Order- Chair Lars Nordfelt
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
   A. January 4, 2022 Annual Meeting
5. Report of Executive Director
6. Resolutions:
   A. 22-01: Adopt a Tentative Budget and Set Forth Proposed Appropriations for the Support of the Redevelopment Agency for the Fiscal Year Commencing July 1, 2022 and Ending June 30, 2023 and Set June 7, 2022 as the Date for the Public Hearing
7. Adjourn

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

MINUTES OF HOUSING AUTHORITY ANNUAL MEETING – JANUARY 4, 2022

THE WEST VALLEY CITY HOUSING AUTHORITY MET IN REGULAR SESSION FOR THE ANNUAL MEETING ON TUESDAY, JANUARY 4, 2022, AT 7:00 P.M. THE MEETING WAS CALLED TO ORDER BY CHAIR TOM HUYNH.

THIS MEETING WAS HELD ELECTRONICALLY.

THE FOLLOWING MEMBERS WERE PRESENT:

Tom Huynh- Chair
Don Christensen
Lars Nordfelt
Karen Lang
Scott Harmon
Jake Fitisemanu

STAFF PRESENT:

Wayne T Pyle, Executive Director
Nichole Camac, Secretary

Nicole Cottle, Assistant City Manager/General Counsel
Steve Pastorik, CED Director
Eric Bunderson, City Attorney
Layne Morris, CPD Director
Colleen Jacobs, Police Chief *(electronically)*
John Evans, Fire Chief *(electronically)*
Jim Welch, Finance Director
Nancy Day, Parks and Recreation Director
Dan Johnson, Public Works Director
John Flores, HR Director
Sam Johnson, Strategic Communications Director

APPROVAL OF MINUTES OF REGULAR MEETING HELD JUNE 1, 2021
The Board considered Minutes of the Regular Meeting held June 1, 2021. There were no changes, corrections or deletions.

Mr. Fitisemanu moved to approve the Minutes of the Regular Meeting held June 1, 2021. Ms. Lang seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

MINUTES OF HOUSING AUTHORITY ANNUAL MEETING – JANUARY 4, 2022

ELECT CHAIRPERSON AND VICE CHAIRPERSON FOR 2022

Chairman Huynh stated election of a Chairperson and Vice Chairperson for 2021 had been scheduled for consideration by the Board. He advised a rotation schedule had been used in the past to elect a Chair and Vice Chair, however this was an option for the Board and not mandatory.

Chairman Huynh called for a motion.

Mr. Christensen moved to elect Lars Nordfelt as Chair of the Housing Authority for 2021 and Jake Fitisemanu as Vice Chair of the Housing Authority for 2022. Mr. Harmon seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

MOTION TO ADJOURN

Ms. Lang moved to adjourn at 7:01 PM.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY HOUSING AUTHORITY THE ANNUAL MEETING OF TUESDAY, JANUARY 4, 2022, WAS ADJOURNED AT 7:01 P.M. BY CHAIRMAN HUYNH.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Regular Meeting of the West Valley City Housing Authority held Tuesday, January 4, 2022.

_____

Nichole Camac
Secretary

DRAFT

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a tentative budget for the Housing Authority of West Valley City for the Fiscal Year commencing July 1, 2022 and ending June 30, 2023.

SYNOPSIS:

This resolution adopts the tentative budget for the Housing Authority of West Valley City for the 2022-2023 fiscal year and sets a date for public comment at a hearing on June 7, 2022.

BACKGROUND:

The Housing Authority will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2022-2023.

RECOMMENDATION:

City staff recommends approval of the Resolution

WEST VALLEY CITY HOUSING AUTHORITY

RESOLUTION NO. _____

A RESOLUTION OF THE WEST VALLEY CITY HOUSING AUTHORITY ADOPTING A TENTATIVE BUDGET FOR THE SUPPORT OF THE HOUSING AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023 AND SETTING JUNE 7, 2022, AS THE DATE FOR PUBLIC HEARING.

WHEREAS, the West Valley City Housing Authority has filed with the Board of Commissioners a tentative budget for the Housing Authority (the "Tentative Budget") for the fiscal year commencing July 1, 2022 and ending June 30, 2023; and

WHEREAS, the Housing Authority desires to adopt the Tentative Budget for the support of the Housing Authority for the 2022-2023 fiscal year; and

WHEREAS, the Board of Commissioners of the Housing Authority has determined that it is in the best interests of the citizens of West Valley City to adopt the Tentative Budget for the 2022-2023 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the West Valley City Housing Authority as follows:

1. The tentative budget attached hereto is hereby adopted as the Tentative Budget for the Housing Authority for the fiscal year commencing July 1, 2022 and ending June 30, 2023.

2. A public hearing to consider the Tentative Budget shall be held on June 7, 2022, at 6:30 p.m., in the West Valley City Council Chambers located at 3600 Constitution Boulevard, West Valley City, Utah. This hearing may also be conducted electronically. The City Recorder is hereby directed to give notice of said hearing as required by state law.

PASSED, APPROVED, and MADE EFFECTIVE this _____ day of _____, 2022.

WEST VALLEY CITY
HOUSING AUTHORITY

_____
CHAIR

ATTEST:

_____
SECRETARY

HOUSING AUTHORITY - FUND 26
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING REVENUES						
VOUCHERS:						
Interest Income	46,143	39,068	9,686	0	0	
Fraud Receivables	7,108	15,749	48,703	0	0	
Misc. Revenue	59,490	352,761	11,156	0	0	
Administrative Subsidy	314,698	379,600	348,618	0	0	
Portability Payments	1,677	0	0	0	0	
Campbell Court	239,874	485,188	0	0	0	
Housing Payments	3,093,891	3,484,285	3,333,661	3,500,000	3,500,000	
Total Vouchers	**3,762,881**	**4,756,651**	**3,751,824**	**3,500,000**	**3,500,000**	**0.0%**
Total Operating Revenue	**3,762,881**	**4,756,651**	**3,751,824**	**3,500,000**	**3,500,000**	**0.0%**

HOUSING AUTHORITY - FUND 26
EXPENSE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
OPERATING EXPENSES						
GENERAL						
General Admin/Proj Cost	59,761	12,064	245,112	316,400	309,787	
Vouchers	0	0	0	(316,400)	(309,787)	
Campbell Court	336,718	648,326	0	0	0	
General Subtotal	**396,479**	**660,390**	**245,112**	**0**	**0**	**0.0%**
VOUCHERS						
Administration	416,748	452,828	403,570	350,000	350,000	
Vouchers - Regular	3,174,391	3,409,196	3,381,135	3,150,000	3,150,000	
Vouchers Subtotal	**3,591,139**	**3,862,024**	**3,784,705**	**3,500,000**	**3,500,000**	**0.0%**
Total Operating Expenses	**3,987,618**	**4,522,414**	**4,029,817**	**3,500,000**	**3,500,000**	**0.0%**

H A - CAMPBELL COURT FUND 28
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Campbell Court	0	0	254,575	350,000	350,000	
Interest Income	0	0	6	0	0	
Sale of Assets	0	0	(57,674)	0	0	
Total Revenue	**0**	**0**	**196,907**	**350,000**	**350,000**	**100.0%**

H A - CAMPBELL COURT FUND 28
EXPENSE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
Campbell Court	0	0	177,459	350,000	350,000	
Total Expenses	**0**	**0**	**177,459**	**350,000**	**350,000**	**100.0%**

WEST VALLEY CITY

The Regular Electronic Meeting of the West Valley City Building Authority will be held on Tuesday, May 3, 2022, at 6:30 PM, or as soon thereafter as the City Council Meeting is completed, in the Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at https://www.youtube.com/user/WVCTV.

DON CHRISTENSEN, CHAIR
WILLIAM WHETSTONE, VICE CHAIR

A G E N D A

1. Call to Order- Chair Don Christensen

2. Opening Ceremony

3. Roll Call

4. Approval of Minutes:

   A. April 26, 2022 Special Meeting

5. Report of Chief Executive Officer

6. Resolutions:

   A. 22-02: Adopt a Tentative Budget and Set Forth Proposed Appropriations for the Support of the Building Authority for the Fiscal Year Commencing July 1, 2022 and Ending June 30, 2023 and Set June 7, 2022 as the Date for the Public Hearing

7. Adjourn

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

A Resolution adopting a tentative budget for the Municipal Building Authority of West Valley City for the Fiscal Year commencing July 1, 2022 and ending June 30, 2023.

SYNOPSIS:

This resolution adopts the tentative budget for the Municipal Building Authority of West Valley City for the 2022-2023 fiscal year and sets a date for public comment at a hearing on June 7, 2022.

BACKGROUND:

The Municipal Building Authority will adopt a tentative budget that will be made available for public inspection during regular office hours in the City's Recorder's office and gave notice of a hearing to receive public comment, before the final adoption of this tentative budget for FY 2022-2023

RECOMMENDATION:

City staff recommends approval of the Resolution

MUNICIPAL BUILDING AUTHORITY OF WEST VALLEY CITY

RESOLUTION NO. _____

A RESOLUTION OF THE MUNICIPAL BUILDING AUTHORITY OF WEST VALLEY CITY ADOPTING A TENTATIVE BUDGET AND SETTING FORTH PROPOSED APPROPRIATIONS FOR THE SUPPORT OF THE BUILDING AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2022 AND ENDING JUNE 30, 2023 AND SETTING JUNE 7, 2022, AS THE DATE FOR PUBLIC HEARING.

WHEREAS, the Municipal Building Authority of West Valley City has filed with the Board of Trustees a tentative budget for the Building Authority (the "Tentative Budget") for the fiscal year commencing July 1, 2022, and ending June 30, 2023; and

WHEREAS, the Municipal Building Authority desires to adopt the Tentative Budget and the proposed appropriations for the support of the Building Authority; and

WHEREAS, the Board of Trustees of the Municipal Building Authority has determined that it is in the best interests of the citizens of West Valley City to adopt the Tentative Budget for the 2022-2023 fiscal year.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of the Municipal Building Authority of West Valley City, Utah, as follows:

1. The amounts shown in Exhibit "A," which is attached hereto and incorporated herein by this reference, are proposed for the corporate purposes and objects of the Municipal Building Authority for the fiscal year commencing July 1, 2022 and ending June 30, 2023 and are hereby adopted as the Tentative Budget for the Municipal Building Authority of West Valley City for the 2022-2023 fiscal year.

2. A public hearing to consider the Tentative Budget shall be held on June 7, 2022, at 6:30 p.m., in the West Valley City Council Chambers located at 3600 Constitution Boulevard, West Valley City, Utah. This hearing may also be conducted electronically. The City Recorder is hereby directed to give notice of said hearing as required by state law.

PASSED, APPROVED, and MADE EFFECTIVE this _____ day of _____, 2022.

MUNICIPAL BUILDING AUTHORITY OF
WEST VALLEY CITY

_____
PRESIDENT

ATTEST:

_____
SECRETARY

WEST VALLEY CITY BUILDING AUTHORITY - FUND 24
REVENUE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
BUILDING AUTHORITY:						
Interest Income	856,276	402,923	35,884	0	0	
Funding Other Sources	12,197,609	0	0	0	0	
Total Revenues	**13,053,885**	**402,923**	**35,884**	**0**	**0**	**0.0%**
Total Revenues	**13,053,885**	**402,923**	**35,884**	**0**	**0**	**0.0%**

WEST VALLEY CITY BUILDING AUTHORITY - FUND 24
EXPENDITURE STATEMENT

	Actual 2018-2019	Actual 2019-2020	Actual 2020-2021	Adopted 2021-2022	Tentative 2022-2023	Percent Change
BUILDING AUTHORITY:						
Inter-Departmental Transfers-In:						
Capital Reserve-Theater	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	
Capital Reserve-Arena	(200,000)	(100,000)	(100,000)	(100,000)	(100,000)	
Capital Reserve (FFC)	(30,000)	(30,000)	(30,000)	(30,000)	(30,000)	
PW Shop/Stn 75 (GF/DS)	(338,260)	0	0	0	0	
MBA S 2016 Fire 71,72,76 (GF)	(277,500)	(517,500)	(520,300)	(517,800)	(517,600)	
MBA S 2017 (GF)	(82,550)	(1,050,000)	(323,524)	(2,128,250)	(3,323,250)	
MBA S 2019 Parks/PW (CRoads)	0	(361,250)	(327,512)	(241,342)	(256,411)	
MBA S 2019 Parks/PW (SW)	0	(362,000)	(327,513)	(241,342)	(256,411)	
MBA S 2019 Parks/PW (Sanit)	(332,800)	0	0	0	0	
MBA S 2019 Parks/PW (GF)	0	0	(68,000)	(243,841)	(211,454)	
Maverik Center Refunding (RDA)	(2,409,900)	(2,402,200)	(2,402,400)	(2,401,100)	(2,400,700)	
Subtotal Transfers-In	**(3,721,010)**	**(4,872,950)**	**(4,149,249)**	**(5,953,675)**	**(7,145,826)**	**20.0%**
EXPENDITURES:						
Theater Capital Reserve	71,384	59,658	8,306	50,000	50,000	
Arena Capital Reserve	230,009	99,650	35,950	100,000	100,000	
Arena Capital Projects	63,156	63,156	31,578	0	0	
Fitness Center Capital Reserve	0	0	0	30,000	30,000	
MBA S 2010 Fire Station/PW	335,200	332,799	0	0	0	
MBA S 2016 Fire 71, 72 & 76	277,500	517,500	516,125	517,800	517,600	
MBA S 2017 Parking, PD & Court	2,274,150	3,862,550	2,125,750	2,125,750	3,320,750	
MBA S 2019 Parks/PW	0	722,473	720,525	724,025	721,776	
MBA S 2016 Arena Refund	2,407,400	2,399,700	2,404,075	2,398,600	2,398,200	
Bond Issuance Costs/Fees	270,410	42,964	50,964	7,500	7,500	
Transfers Out	11,832,800	0	0	0	0	
Subtotal Expenditures	**17,762,009**	**8,100,450**	**5,893,273**	**5,953,675**	**7,145,826**	**20.0%**
Total Expenditures	**14,040,999**	**3,227,500**	**1,744,024**	**0**	**0**	**0.0%**