

# Upcoming School Plan 2022-2023 - Highmark Charter School

Please Finish your Upcoming School Plan Submission

At least one goal is required.

Goal #1

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Highmark Charter School will increase by 7% from BOY to EOY in Acadience Language Arts in grades Kindergarten through 3rd for the 2022-2023 school year.

Academic Area

close

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion,

include goals on the **Other Academic Area in Core Standards list** if it is a priority of the local school board or charter board. As with all academic areas, the measurement section **MUST** include the data and other relevant indicators supporting the decision to identify the academic area as a 'most critical academic need.

**Priorities**

- College and Career Readiness
- English/Language Arts
- Graduation Rate Increase
- Mathematics
- Science

**Other Academic Areas in Core Standards**

- Educational Technology/Library/Media
- Financial Literacy
- Fine Arts
- Health
- Physical Education
- Social Studies
- World Languages

Measurements

close

Describe the data and/or other relevant indicators supporting the decision of the council to identify this (these) academic area(s) as a '**most critical academic need.**' What measurement(s) will be used to quantify student academic progress and success. Please be prepared to explain measurement results in the Final Report.

We will measure student data in Acadience for both Math and Language Arts during BOY, MOY, and EOY to track through progress monitoring to make sure students are growing in our most critical academic needs areas. We will use MasteryConnect as an assessment and curriculum platform designed to show student learning in an intuitive, visual way so that teachers can focus on what matters most-improving student outcomes.

Action Plan Steps and Expenditures

close

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

Please number the steps in the Action Plan:

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Teachers through the use of new laptops, and new Chromebooks will increase statewide Acadience testing in Language Arts by 7% from BOY to EOY.

Category	Description	Estimated Cost		
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	120 Chromebooks w/Carts & Setup 30 Chromebooks for Kindergarten 30 Chromebooks for 1st Grade 30 Chromebooks for 2nd Grade 30 Chromebooks for 3rd Grade Teachers through the use of Chromebooks will improve students with 1:1 ratio of devices. This will increase the student's access to work on programs (Zearn, Prodigy, MasteryConnect) that will help increase our proficiency.	\$45,000.00	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Edit/Cancel</div> <div style="border: 1px solid black; padding: 2px; display: inline-block; margin-left: 100px;">Save</div>	<div style="border: 1px solid black; padding: 2px; display: inline-block;">Delete</div>
	Total:	\$45,000.00		

Be sure to click SAVE GOAL after editing Expenditures.

Digital Citizenship/Safety Principles Component

close

YES   NO

Status: NO

[Scroll to the top to add a goal.](#)

Goal #2

close

State Goal

close

Goals may be single or multi-year. State the student centered academic goal. Include the anticipated date the goal will be achieved.

Highmark Charter School will increase by 7% from BOY to EOY in Acadience Math in grades Kindergarten through 3rd for the 2022-2023 school year.

Academic Area

close

Select the academic area(s) this goal will address. Utah law designates academic priorities as indicated in the **Priorities** list. A council may, supported by a council's data discussion, include goals on the **Other Academic Area in Core Standards list** if it is a priority of

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**Priorities**

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Measurements

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Action Plan Steps and Expenditures

close

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Please number the steps in the Action Plan:



Teachers through the use of new laptops, and new Chromebooks will increase statewide Acadience testing in Math by 7% from BOY to EOY

Category	Description	Estimated Cost		
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	40 New Teacher Laptops Teachers will use their new laptops to wirelessly connect to our new Smartboard TVs that were purchased this school year. With the teachers able to wirelessly connect students will receive a more engaging education that will allow students to be more involved in lessons.	\$42,000.00	<input type="button" value="Edit/Cancel"/> <input type="button" value="Save"/>	<input type="button" value="Delete"/>
	Total:	\$42,000.00		

Be sure to click SAVE GOAL after editing Expenditures.

close

YES      NO

Status: NO

Scroll to the top to add a goal.

### Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$87,000.00
Total:	\$87,000.00

### Funding Estimates - Please Update

Estimates	Totals	
Carry-over from 2020-2021	\$0.00	
Distribution for 2021-2022	\$87,578.00	
Total Available Funds for 2021-2022	\$87,578.00	
Estimated Funds to be Spent in 2021-2022	\$	<input type="button" value="Update"/>
	0	
	Estimated Funds amount should be greater than zero.	
Estimated Carry-over from 2021-2022	\$87,578.00	
Estimated Distribution for 2022-2023	\$87,789.00	
Total Available Funds for 2022-2023	\$175,367.00	
Summary of Estimated Expenditures for 2022-2023	\$87,000.00	
Estimated Carry-over to 2023-2024	\$88,367.00	

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Estimated Carry-over

Click the [Update](#) button on the Funding Estimates table to refresh Estimated Carry-over data shown here.

*Please explain why the Estimated Carryover to 2023 - 2024 of \$88367.00 is more than the 10 % of the Estimated Distribution for 2022 - 2023 of \$87789.*

There will be no carryover.

### **Funding Changes**

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*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

We will spend \$87,000 in the funds to make sure the goals are hit.

### **Publicity**

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**The following items are the proposed methods of how the Plan would be publicized to the community:**



Letters to policy makers and/or administrators of trust lands and trust funds.

Other: Please explain.

School assembly

School marquee

School newsletter

School website

Sticker and stamps that identify purchases made with School LAND Trust funds.

## Council Plan Approval

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Please indicate the voting results to approve this school plan

Number Approved:

0

Number Not Approved:

0

Number Absent:

0

Date:

04-14-2022



**Need to add an attachment?**

You may add documents here that support the text description in the Measurement section of each goal.

**Submit Comments Below:**

There is a 1000 character limit on the comments. SAVE button shows when entry is made.

Character Count:

0

**Review before Submitting**

**Please review before submitting. There will be no review page. Once submitted the report may only be revised through the review process by the LEA or Charter Authorizer. Once the review is complete, the report may not be edited.**

This form is ready for display on the public website. Spelling and grammar are correct. Student names and individual data are not included.

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