Davis COUNTY

Community and Economic Development

Davis County Courthouse - P.O. Box 618 - Farmington Utah 84025
Telephone (801) 451-3278 Fax (801) 451-3281

MEMORANDUM

Date: March 14, 2022

To: Budget Committee

From: Community & Economic Development, Planning & Building Division

RE: Replace designated Planning & Building Division Vehicle

Summary: The Community & Economic Development Department (CED), Planning & Building Division, has need for a new vehicle. According to Public Works, the Division dedicated vehicle, a 1995 Chevy, is a safety liability and the cost of repair is greater than the value.

Existing Vehicles:

Green Truck – Division Vehicle

- 1995 Chevy ¾ Ton 4WD (Vehicle #1995-23)
- Miles: 134,152

Brown Truck – Fleet Vehicle

- 2002 Chevy Silverado 1500 Extended Cab 4wd (Vehicle #2002-06)
- Miles: 187,664
- Surplus Sherriff Vehicle. 4WD does not work.
- Purchasing and CED has keys. Purchasing allows other departments (Sherriff, etc.) to use the truck, so at times, when Division staff goes to use it, it is not available.

Need: In January, 2022, Tony Thompson was driving the Green Truck and it was not operating as expected. Tony took the Green Truck to Public Works, which determined there is was no oil pressure and had a lot of oil leaks. Additional issues were found with ball joints, tie rod ends, etc. It was represented that the main contributor to the issues is age. Public Works determined that the vehicle was a safety liability, and did not let Tony continue to operate it.

Jeff Oyler asked Public Works for a repair analysis and cost. To make it road worthy, it was estimated at $1,800 (new front end suspension, new brakes, new tires), but this is only the start of what needs to be done (does not address oil leaks, etc.). It was determined that the cost for repair is greater than the value and was agreed that it should be sent to auction. The Green Truck is still at Public Works.

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Proposal: Purchase a new truck. A Chevy Colorado was recommended, or something similar. Four doors (crew cab) and 4WD. Jon Thornley, Fleet Assets Manager, checked on inventory and stated that Chevy Colorado's are not currently available, and we need to get on the waiting list (opens in May). It will take approximately a year to get the vehicle. In the meantime, the Division would utilize the Brown Truck.

Costs of the proposal: Estimated one-time expenditures of $35,000. Ongoing annual expenditure for maintenance $1,000 and fuel $1,000.

Benefits of the proposal: Accomplish the duties of the Division in a safe, reliable and professional manner.

Other considerations: In February, 2022, the Planning & Building Division received an unbudgeted, one-time revenue of $495,000 (receipted in Fund 25 – Building Inspections).