March 15, 2022 Resolution & Budget Opening Items

Fund/Dept.	Rev/ Exp	Account #	Account Name		Incr/(Decr)	Reason
FUND 10		**GENERAL FUND**				
Sheriff	E	1020210-650744	Vehicle Related	$	26,000	Roll budget to 2022 for vehicles 21-14 and 21-15
Sheriff	E	1020210-650745	Vehicles	$	80,000	Roll budget to 2022 for vehicles 21-14 and 21-15
Clerk/Aud	R	1010141-471100	Election Revenue	$	4,651	HAVA grant for elections area security camera upgrade
Clerk Aud	E	1010141-590920	Security Allocation	$	6,201	Xfr to Fund 62 for elections area security camera upgrade
Fund Balance Increase/(Decrease)				**$**	**(107,550)**	
FUND 15		**HEALTH DEPARTMENT**				
Seniors	R	1510325-474601	Contract Revenue	$	10,000	Add'l Funding from DHS for ALZ Disease and related dementias program
Seniors	E	1510325-474601	Misc Supplies	$	10,000	Add'l Funding from DHS for ALZ Disease and related dementias program
Seniors	E	1510325-650745	Vehicles	$	17,600	Local Match for 14 passenger bus - UTA portion is $70,400
Fund Balance Increase/(Decrease)				**$**	**(17,600)**	
FUND 46		**HEALTH CAPITAL**				
Health Capital	E	4610930-610710	Land	$	680,000	Land Acquisition for parking expansion at Clearfield Bldg
Fund Balance Increase/(Decrease)				**$**	**(680,000)**	
FUND 47		**TOURISM CAPITAL**				
Tourism Capital	E	4710940-620720	Building Improvements	$	1,100,000	Pre-bonding work on project - Architectural services
Fund Balance Increase/(Decrease)				**$**	**(1,100,000)**	
FUND 51		**GOLF**				
Valley View	E	5170662-560276	Grounds Repair	$	4,599	Use of insurance funds to replace trees lost in 2019 Wind Storm
Davis Park	E	5170662-560276	Grounds Repair	$	11,089	Use of insurance funds to replace trees lost in 2019 Wind Storm
Fund Balance Increase/(Decrease)				**$**	**(15,688)**	
FUND 62		**INFO SYS INTERNAL SERVICES**				
Security	R	6210825-457000	Allocation Revenues	$	6,201	Transfer in from Clerk Auditors office for security camera upgrade in elections
Security	E	6210825-640743	Computer Equipment	$	6,201	Security camera upgrade in elections
Fund Balance Increase/(Decrease)				**$**	**-**	

NET (USE OF) / CONTRIBUTION TO FUND BALANCE

Total Revenue Increase/(Decrease)	**$**	**20,852**
Total Expenditure Increase/(Decrease)	**$**	**1,941,690**
Total Fund Balance Increase/(Decrease)	**$**	**(1,920,838)**

Resolution: Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

Attest:

_____
Curtis Koch, Clerk/Auditor

_____
Randy B. Elliott, Commission Chair

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