



HARRISVILLE CITY

363 West Independence • Harrisville, Utah 84404 • (801) 782-4100

CITY COUNCIL AGENDA

363 West Independence Blvd

June 8, 2021

Join Zoom Meeting

<https://us02web.zoom.us/j/82781649892?pwd=QjBVTkZko4TGV0QlphL2VUNGc2dz09>

Meeting ID: 827 8164 9892

Passcode: 902830

MAYOR:

Michelle Tait

COUNCIL MEMBERS:

Grover Wilhelmsen

Steve Weiss

Blair Christensen

Max Jackson

Kenny Loveland

"In accordance with the Americans with Disabilities Act, the City of Harrisville will make reasonable accommodations for participation in the meeting. Request for assistance can be made by contacting the City Recorder at 801-782-4100, providing at least three working days advance notice of the meeting."

7:00 P.M. CITY COUNCIL MEETING

Presiding: Mayor Michelle Tait

Mayor Pro Tem: Steve Weiss

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE & OPENING CEREMONY [Council Member Wilhelmsen]
3. OATHS OF OFFICE
4. CONSENT ITEMS
 - a. Approve the minutes of May 11, 2021 as presented.
5. BUSINESS ITEMS
 - a. **PUBLIC HEARING:** Harrisville City Council will take comments for or against Harrisville Resolution 21-06; a resolution amending the city, agency, and district budget for FY 2021 in accordance with UCA §10-6-127.
 - b. **PUBLIC HEARING:** Harrisville City Council will take comments for or against Harrisville Resolution 21-07; a resolution adopting the final city, agency, and district budget for FY2022 in accordance with UCA §10-6-113.
 - c. Discussion/possible action to adopt Harrisville Resolution 21-06; a resolution amending the city, agency, and district budget for FY2021. [Lynn Fortie]
 - d. Discussion/possible action to adopt Harrisville Resolution 21-07; a resolution adopting the final city, agency, and district budget for FY2022. [Lynn Fortie]
 - e. Discussion/possible action to grant Final Approval for Warren Hollow Subdivision; a 21-lot subdivision located at approximately 217 East Larsen Lane. [Bill Morris]
 - f. Discussion/possible action for fence replacement/installation for east property line at City Hall. [Bryan Fife]
 - g. Accreditation Review update for Harrisville Police Department. [Dennis Moore]
 - h. Water Conservation Policy [Mayor Tait]
6. PUBLIC COMMENTS - (3 minute maximum)
7. MAYOR/COUNCIL FOLLOW-UP
8. ADJOURN

DATE POSTED: June 3, 2021

BY: Jennie Knight, City Recorder

I, Jennie Knight, certify that I am the City Recorder of Harrisville City, Utah, and that the foregoing City Council agenda was posted and can be viewed at City Hall, on the City's website www.cityofharrisville.com, and at the Utah Public Notice Website at <http://pmn.utah.gov>. Notice of this meeting has also been duly provided as required by law.

**MINUTES OF HARRISVILLE CITY
CITY COUNCIL MEETING
May 11, 2021
363 West Independence Blvd
Harrisville, UT 84404**

Present: Mayor Michelle Tait, Council Member Grover Wilhelmsen, Council Member Steve Weiss, Council Member Blair Christensen, Council Member Max Jackson, Council Member Kenny Loveland.

Staff: Bill Morris, City Administrator, Glen Gammell, Public Works, Zack Loveland, Public Works, Dennis Moore, Police Lieutenant, Jennie Knight, City Recorder, Bryan Fife, Recreation Director, Rick Hill, Bailiff.

Visitors : Lynnette Kelley, Arnold Tait, Marc Hansen, James Burnett.

7:00 P.M. CITY COUNCIL MEETING

1. Call to Order.

Mayor Tait called the meeting to order and welcomed all visitors.

2. Opening Ceremony.

Mayor Tait led the pledge of allegiance and conducted the opening ceremony.

3. Consent Items.

- a. Approve the minutes of April 13, 2021 as presented.

MOTION: Council Member Weiss motioned to approve the minutes of April 13, 2021 as presented. Council Member Wilhelmsen seconded the motion. All Council Members voted aye. Motion passed.

4. Business Items.

- a. Discussion/possible action to set a public hearing for June 8, 2021 for purposes of amending the FY 2020-21 budget in accordance with UCA §10-6-127.

Lynn Fortie informed Council of the formality to set a public hearing so the public has an opportunity to comment on any proposed budget amendments for the current fiscal year.

MOTION: Council Member Jackson motioned to set a public hearing for June 8, 2021 for purposes of amending the FY 2020-21 budget in accordance with UCA §10-6-127. Council Member Weiss seconded the motion. All Council Members voted aye. Motion passed.

- b. Discussion/possible action to adopt tentative FY 2021-22 budget in accordance with UCA §10-6-113; and set a public hearing on proposed final budget for June 8, 2021.

Lynn Fortie reviewed the schedule for adopting the tentative budget during the first council meeting in May with the final budget being adopted before June 30th. He explained budgeted revenues in the General Fund are up higher than anticipated which includes additional sales tax revenue. We are showing an increase of 12-15% above last year. Rather than using these increased number as a base, he went back two years and added 5% for each year to find an anticipated revenue number for the upcoming fiscal year. Which is a reasonable estimate.

Budgeted fines are down, which may be a little too pessimistic, since the police department is back in regular routine. There is no property tax valued above the certified tax rate. There is a projected \$122,284 deficit in this tentative budget, when balancing expenditures against revenues, that would be pulled from the rainy-day fund. The American Relief Fund estimates we will receive \$766,000 over the course of the next few years. That is not included in this budget yet. Tax revenue is up, licenses and permits are down, comparing to the current year. Governmental revenue is decreased, with the police anticipating a grant they did not receive. Expenditures compared to last year, all the transfers and impact fees show what we actually have to spend money on. Impact fees must be spent on particular items. Budgeted expenditures decreased from last year, which shows departments are trying to do what we can to decrease. There is a difference in wages and benefits by \$16,000. He plans to decrease this with the removal of a seasonal part time wage being zeroed out. Motor pool payments have been adjusted with the additions of motor pool to the Recreation budget. Which then affects the Public Works motor pool being decreased. The current Public Works motor pool payment is paying for equipment that was purchased in the past. The motor pool increased by \$27,000. There is no merit increase in this budget, although there is a Christmas bonus. There was a 5.4% increase in health benefits but retirement remained the same. The allocation of wages remained the same, with no additional employees added. Police have asked for two vehicles and Recreation has asked for one truck. Public Works bought a Bob Cat which they will begin payments on that purchase.

Central Weber Sewer has an increase that will begin January 2022. There is no proposed increase to the garbage fund, that may be something to look at before adopting the final budget. Bill Morris said the garbage fund was increased this fiscal year. If we go into a fuel crisis, we may have to consider another increase.

Mayor Tait said the American Relief Fund bill could help with some of these increases. Bill Morris suggested using some of that funding to replenish the depleted utility funds. The money must be spent over the course of three years. Zack Loveland said he has meeting tomorrow to see what the guidelines are from the Treasury Department.

Lynn Fortie reviewed the fuel line item asking if department heads were okay with the projection. Chief Wilson said he is comfortable with the proposed budget. Council Member Christensen asked for clarification that the budget does not include a merit increase. Mayor Tait confirmed unfortunately not, she is hoping we can do more next year.

Council Member Wilhelmsen asked when the new cars will arrive. Bryan Fife said in October or November.

MOTION: Council Member Wilhelmsen motioned to adopt the tentative FY 2021-22 budget in accordance with UCA §10-6-113; and set a public hearing on proposed final budget for June 8, 2021. Council Member Jackson seconded the motion. All Council Members voted aye. Motion passed.

c. Discussion/possible action to adopt Harrisville Resolution 21-04; A resolution accepting a petition for Annexation of Certain Real Property.

Bill Morris explained an annexation petition was filed by Anthony and Shanna Bown to annex property into Harrisville City. The petition was also filed with Weber County and will be certified after it is accepted. The proposed annexation is within the annexation policy plan to add 7.3 acres. We have not had an annexation for a while. After certification, there is a protest period. They are also annexing part of this parcel into North Ogden and developing the property.

MOTION: Council Member Christensen motioned to adopt Harrisville Resolution 21-04; A resolution accepting a petition for Annexation of Certain Real Property. Council Member Wilhelmsen seconded the motion. A Roll Call Vote was taken.

Council Member Loveland	Yes
Council Member Jackson	Yes
Council Member Christensen	Yes
Council Member Weiss	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

d. Discussion/possible action to adopt Harrisville Resolution 21-05; A resolution adopting the Harrisville City Sewer Management Plan.

Glen Gammell explained the mandate by the state department of environmental. Bill Morris explained this is another unfunded mandate by the state. Like the storm water, the legislators mandate a program which also includes testing and tracking development, which has become very costly. Now they have done the same thing to the sewer system. They are specifically looking for how we deal with FOG (Fats, oils and grease), and how we deal with the infrastructure. We need to make certain the fees are in line with what the cost is to the city. He suggested we have some community outreach and set up a city program to invite residents to see what the city does. Staff has recently been getting questions on the storm water system, and it is important for residents to understand this is broader than just the pipes in the ground, but also the entire function of sanitary waste disposal. He suggested better community outreach to the residents. This resolution will bring us into compliance, and by sending this into the state, it shows the governing body is aware of what is going on with the sewer system.

MOTION: Council Member Weiss motioned to adopt Harrisville Resolution 21-05; A resolution adopting the Harrisville City Sewer Management Plan. Council Member Wilhelmsen seconded the motion. A Roll Call Vote was taken.

Council Member Loveland	Yes
Council Member Jackson	Yes
Council Member Christensen	Yes
Council Member Weiss	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

e. Discussion/possible action to adopt Harrisville Ordinance 521; Sewer Services Re-enacted.

Bill Morris said as part of the sanitary sewer management plan, we need to implement this into our municipal code. This adopts an inspection fee to \$150 so if there is someone accessing or doing something to the system, an inspection will take place. Number 8 in General Provisions is new. The regulations allow gray water to be used as a conservation measure, which in turn means shower and sink water can be used to water lawns. Number 9 requires all sewer systems that service two or more laterals or septic tanks be sponsored by the city, which means ownership by the city; implementation will include an easement for any of these. The Sewer Management Plan that was adopted today. This also addresses illegal connections, failure to pay sewer fees, making sure all properties have a

backflow preventer. Pretreatment of sewer water is typically related to manufacturing areas, where they are processing something that goes into the system, that needs to be pretreated before this goes into the line. Council Member Jackson asked what requires pretreatment. Bill Morris gave an example of in Ogden BDO a cookie or bakery that puts so much sugar into the system, there is a need for treating the water.

MOTION: Council Member Jackson motioned to adopt Harrisville Ordinance 521; Sewer Services Re-enacted. Council Member Loveland seconded the motion. A Roll Call Vote was taken.

Council Member Loveland	Yes
Council Member Jackson	Yes
Council Member Christensen	Yes
Council Member Weiss	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0

f. Discussion/possible action to approve Storm Water Maintenance Projects.
Zack Loveland explained this project includes using a camera and water jets to inspect the pipes. Three bids, included on the memo, were received for a six-year period to make this more cost affordable. He is recommending Val Kotter and Sons for \$24,000 over six years. Council Member Jackson asked if we have been happy with their work in the past. Zack Loveland said they have worked with Pro Pipe in the past but the last few months, they have used Val Kotter. He clarified the storm water system has never been captured by camera.

MOTION: Council Member Wilhelmsen motioned to approve Storm Water Maintenance Projects to Val Kotter for \$24,000 over six years. Council Member Christensen seconded the motion. A Roll Call Vote was taken.

Council Member Loveland	Yes
Council Member Jackson	Yes
Council Member Christensen	Yes
Council Member Weiss	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

g. Discussion/possible action for Radio Purchase Program for Harrisville Police.
Lieutenant Moore explained in a few years all emergency radios will be pushed to a new network. There was a recent deadline missed for a Motorola upgrade that was not guaranteed. Rather than purchasing something that may or may not work, they opted to wait and save money towards new radios that they should be able to use for 10 more years. They did not feel it would be fiscally responsible to spend money on a system that was not guaranteed. By putting off our purchase, they would save money towards buying Harris radios they could actually save money on by going with the state bid. We will need to get an upgraded system. The new systems will be fully encrypted for all radios. Harris said they would stand by the new system. They have implemented a budget savings plan to purchase these radios in the future.

Bill Morris said the ARP (American Relief Plan) money could be used to buy the radios. Lt. Moore said this change is about four years behind schedule. The system should have been in place already. Every dispatch system must be upgraded. Council Member Jackson asked if the whole system is being upgraded. Lt. Moore said the current network is shared with cell phones. The new network will be for law enforcement and emergency only. This is much more stable but coming at a price. We must make sure the equipment purchased will work. Council Member Loveland asked for clarification that we are waiting then. Lt. Moore said yes, they are informing Council of their decision to wait.

Chief Wilson said the radios are 15 years old now. Lt. Moore said they are basically using analog radios on a digital system. When the new system comes online, these will not work. They would also be unable to get replacement parts. Council Member Wilhelmsen asked if there is a contingency plan. Lt. Moore said they will have to pull radios from the administration cars to protect the patrol officers. There are companies selling radios, but they will not work. They are anticipating this will be an expenditure for the city.

h. Discussion/possible action to approve surplus of equipment.

Jennie Knight outlined the items in the memo which include: miscellaneous exercise equipment, a vacuum leaf blower, baseball/softball backstops, cabin playground equipment, and the addition of one item, a welder.

MOTION: Council Member Christensen motioned to approve surplus of equipment including the welder. Council Member Weiss seconded the motion. All Council Members voted aye. Motion passed.

5. Public Comments - (3 minute maximum)

James Burnett said they have enjoyed being neighbors with the city, but he is asking for a fence to be installed like the one bordering the park.

6. Mayor/Council Follow-Up.

Mayor Tait thanked Council Member Jackson for his work on the Chief Terikee ceremony as well as the public works and police department.

7. CLOSED EXECUTIVE SESSION: Utah State Code §52-4-205(1)(a): The Council may consider a motion to enter into Closed Executive Session for the purpose of discussion of character, professional competence, or physical or mental health of individuals(s).

MOTION: Council Member Weiss motioned to close the public meeting and enter into a Closed Executive Session. Council Member Wilhelmsen seconded the motion. A Roll Call Vote was taken.

Council Member Loveland	Yes
Council Member Jackson	Yes
Council Member Christensen	Yes
Council Member Weiss	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

Mayor and Council convened into a Closed Executive Session.

MOTION: Council Member Weiss motioned to close the Closed Executive Session and reopen the public meeting. Council Member Loveland seconded the motion. A Roll Call Vote was taken.

Council Member Loveland	Yes
Council Member Jackson	Yes
Council Member Christensen	Yes
Council Member Weiss	Yes
Council Member Wilhelmsen	Yes

Motion passed 5-0.

8. Adjourn.

Mayor Tait declared the meeting adjourned at 8:26pm.

ATTEST:

MICHELLE TAIT
Mayor

JENNIE KNIGHT

City Recorder

Approved this 8th day of June, 2021.



HARRISVILLE CITY

363 West Independence • Harrisville, Utah 84404 • (801) 782-4100

MAYOR:

Michelle N. Tait

COUNCIL MEMBERS:

Grover Wilhelmsen
Steve Weiss
Blair Christensen
Max Jackson
Kenny Loveland

Notice of Public Hearings – Budgets

In accordance with Utah Code 10-6-113, Harrisville City, Harrisville Community Reinvestment Agency, and Four Mile Special Service District will hold a public hearing on Tuesday, June 8, 2021, at 7:00 PM, at the Harrisville City Hall located at 363 West Independence Blvd, Harrisville, Utah, to consider a Resolution amending budget for FY 2020-21 for the City, Agency, and District in accordance with state law; and a Resolution adopting final budget for FY 2021-22 for the City, Agency, and District in accordance with state law. All interested persons in attendance shall be given an opportunity to be heard, for or against, the estimates of revenue and expenditures or any item thereof in the tentative or amended budgets of any fund. A copy of the tentative and amended budgets are available at the City Office, 801-782-4100, during regular business hours. Individuals requiring special accommodation please contact Jennie Knight at 801-782-4100 at least three (3) days prior to the hearing.

CERTIFICATE MAILING AND POSTING

I hereby certify that the foregoing Notice was posted on the Utah Public Notice Website, on the City website, and at the following three (3) locations: City Hall, Harrisville Cabin, and 2150 North.

Jennie Knight
City Recorder

DATE: June 1, 2021

**HARRISVILLE CITY
RESOLUTION 21-06**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2021 AMENDED
BUDGET FOR HARRISVILLE CITY, UTAH, FISCAL YEAR ENDING:
JUNE 30, 2021.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, Utah Code Annotated §§ 10-6-111, 10-6-113, 10-6-118, 59-2-913 and 59-2-923, as amended, states in effect:

“On or before the first regularly scheduled city council of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 30, or in the case of a property tax increase before September 1, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

WHEREAS, the City adopted its Fiscal Year 2021 budget previously and desires to amend that budget according to the terms of the amended budget presented herein, with the referenced changes;

WHEREAS, Title 10, Chapter 6, of the *Utah Code Annotated* provides the procedure for the City to amend its budget;

WHEREAS, the legislative body, in accordance with state law, approved a motion on May 11, 2021, to review the current budget for amendment and held its public hearing on June 8, 2021, to take public comment regarding the amended budget for the above referenced fiscal year and such budget was presented as contained herein;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Budget Amendment.

That the Harrisville City Council amends the budget for FY 2021 as per the attached budgetary forms incorporated herein by this reference, with the changes indicated therein.

Section 2. Compliance and Submission.

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said amended budget adopted herein in accordance with the requirements of the laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

Section 3. Effective Date.

This Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the Harrisville City Council on this 8th day of June, 2021.

MICHELLE TAIT, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

Roll call vote is as follows:

Grover Wilhelmsen	Yes	No
Steve Weiss	Yes	No
Blair Christensen	Yes	No
Max Jackson	Yes	No
Kenny Loveland	Yes	No

**FY 2021 Budget
Proposed Budget Amendments
June 08, 2021**

Fund	Department	Account	Account Name	Original Amount	New Amount	Change
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General Fund Amendments

Revenues

GF	Revenue	1033399	CARES Grant Revenue	\$0	\$370,000	\$370,000
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Total GF Revenue Amendments	<u>\$370,000</u>
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Expenditures

GF	Non Departmental	1045999	CARES Expenditures	\$0	\$355,000	\$355,000
GF	Building Insp/Planning	1056250	Professional Planner	\$10,000	\$15,000	\$5,000
GF	Building Insp/Planning	1056306	Plan Checks	\$0	\$10,000	\$10,000

Total GF Expenditure Amendments	<u>\$370,000</u>
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Capital Projects Amendments

Revenues

CP	Capital Projects	4030300	Grants	\$0	\$355,000	\$355,000
CP	Capital Projects	4039800	Appropriation of Capital Funds	\$5,007	\$24,507	\$19,500

Total CP Revenue Amendments	<u>\$374,500</u>
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Expenditures

CP	Capital Projects	4040200	Street/Sidewalk Projects	\$1	\$350,001	\$350,000
CP	Capital Projects	4040500	Buildings/Renovation & Remodel	\$20,001	\$40,001	\$20,000
CP	Capital Projects	4040700	Equipment	\$1	\$4,501	\$4,500

Total CP Expenditure Amendments	<u>\$374,500</u>
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**HARRISVILLE CITY
RESOLUTION 21-07**

**A RESOLUTION ADOPTING THE FISCAL YEAR 2022 FINAL BUDGET
FOR HARRISVILLE CITY, UTAH, HARRISVILLE COMMUNITY
REINVESTMENT AGENCY, FOUR MILE SPECIAL SERVICE
DISTRICT, AND HARRISVILLE HOUSING AUTHORITY, FISCAL
YEAR ENDING: JUNE 30, 2022.**

WHEREAS, Harrisville City (hereafter referred to as the “City”) is a municipal corporation duly existing under the laws of the state of Utah;

WHEREAS, *Utah Code Annotated* §§ 10-6-111, 10-6-113, 10-6-118, 59-2-913 and 59-2-923, as amended, states in effect:

“On or before the first regularly scheduled city council of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 30, or in the case of a property tax increase before September 1, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption.”

WHEREAS, the Mayor has prepared this budget for the City Council to review and consider;

WHEREAS, the City Council is also the governing body for the Harrisville Community Reinvestment Agency, Four Mile Special Service District, and Harrisville Housing Authority and desires to adopt this budget in conformity with state law;

WHEREAS, the City Council, in accordance with state law, on May 11, 2021, adopted the tentative budget and subsequently held its public hearing on the final budget on June 8, 2021, to take public comment before the adoption of the final budget for the above referenced fiscal year where the budget was presented, without any real property tax increase;

NOW, THEREFORE, be it resolved by the City Council of Harrisville City as follows:

Section 1. Adoption of Budget.

That the Harrisville City Council adopts the final budget for FY 2022 as per the attached budgetary forms incorporated herein by this reference, and without any real property tax increase.

Section 2. Compliance and Submission.

That staff is authorized to make any modification to said budget to conform with the submission requirements of state law. That said budget adopted herein in accordance with the requirements of the laws of the state of Utah shall be immediately forwarded by staff to the State Auditor within thirty (30) days.

Section 3. Effective Date.

That this Resolution shall be effective immediately upon passage and adoption.

PASSED AND ADOPTED by the City Council on this 8th day of June, 2021.

MICHELLE TAIT, Mayor

ATTEST:

JENNIE KNIGHT, City Recorder

Roll call vote is as follows:

Grover Wilhelmsen	Yes	No
Steve Weiss	Yes	No
Blair Christensen	Yes	No
Max Jackson	Yes	No
Kenny Loveland	Yes	No

Report Criteria:

Budget note year end periods: All
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
GENERAL FUND						
TAXES						
10-31-100	GENERAL SALES AND USE TAXES	1,560,492	1,500,000	1,420,907	1,729,146	1,730,000
10-31-110	GENERAL PROPERTY TAXES	334,786	344,619	326,996	340,000	360,000
10-31-120	FRANCHISE TAX	369,925	325,000	292,372	350,165	325,000
10-31-130	REDEMPTIONS	2,693	6,000	5,507	6,374	5,000
10-31-140	911 EMERGENCY TAX	.00	.00	.00	.00	.00
10-31-150	VEHICLE TAX FEE IN LIEU	31,270	31,000	24,287	28,803	31,000
10-31-160	TRANSPORTATION TAXES	129,440	120,000	116,505	141,839	140,000
Total TAXES:		2,428,605	2,326,619	2,186,574	2,596,327	2,591,000
LICENSES AND PERMITS						
10-32-200	BUILDING PERMITS	51,573	60,000	40,975	45,788	50,000
10-32-205	PLAN CHECK FEE	17,539	20,000	20,265	22,222	20,000
10-32-210	BUSINESS LICENSES	45,629	43,000	47,840	48,000	48,000
10-32-230	PLAN APPLICATION FEES-ZONING	9,565	4,000	6,561	7,548	4,000
10-32-235	ENCROACHMENT PERMIT FEES	.00	.00	6,350	3,867	4,000
10-32-240	PARK IMPACT FEES	14,929	20,000	5,217	2,319	10,000
10-32-250	FIRE IMPACT FEE	.00	.00	.00	.00	.00
10-32-260	TRANSPORTATION IMPACT FEE	5,707	8,000	1,908	848	4,000
10-32-270	PUBLIC SAFETY IMPACT FEE	3,982	6,000	1,053	468	3,000
Total LICENSES AND PERMITS:		148,923	161,000	130,169	131,060	143,000
INTERGOVERNMENTAL REVENUE						
10-33-100	STATE LIQUOR FUNDS	10,281	16,000	9,928	10,000	10,000
10-33-150	SEAT BELT/EUDL	495	.00	.00	.00	.00
10-33-200	CLASS C ROAD FUNDS	255,853	230,000	207,539	250,000	260,000
10-33-300	GRANTS	23,736	127,140	12,316	16,422	6,676
Budget notes:						
Ramp - Population \$6,676						
10-33-399	CARES GRANT REVENUE	199,258	.00	373,598	498,131	1
Total INTERGOVERNMENTAL REVENUE:		489,623	373,140	603,381	774,553	276,677
CHARGES FOR SERVICES						
10-34-400	PARK & CABIN RESERVATIONS	6,458	8,000	.00	.00	7,000
10-34-600	SPECIAL SERVICES-PUBLIC WORKS	.00	.00	.00	.00	.00
10-34-700	YOUTH BASEBALL - RECREATION	.00	7,000	4,400	.00	5,000
10-34-710	YOUTH BASKETBALL - RECREATION	5,025	5,800	2,277	2,277	5,000
10-34-730	SUMMER CAMP - RECREATION	.00	.00	.00	.00	.00
Total CHARGES FOR SERVICES:		11,483	20,800	6,678	2,277	17,000

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
FINES AND FORFEITURES						
10-35-510	FINES	145,213	175,000	103,024	114,894	150,000
10-35-520	WARRANT SERVICE	325	500	50	67	500
10-35-530	INTERPRETER FEES	.00	.00	.00	.00	.00
10-35-540	PUBLIC DEFENDERS FEES	512	1,000	748	863	500
10-35-550	CODE ENFORCEMENT FINES	.00	.00	.00	.00	.00
Total FINES AND FORFEITURES:		146,050	176,500	103,821	115,824	151,000
MISCELLANEOUS REVENUE						
10-36-440	HORIZONS BOOK SALES	40	.00	15	20	.00
10-36-450	MISCELLANEOUS REVENUE	113,669	43,000	6,342-	.00	50,000
Budget notes:						
Includes funding from Weber School District for SRO						
10-36-455	TRAFFIC SCHOOL REVENUE	1,113	1,500	.00	.00	1
10-36-460	HERITAGE DAYS CELEBRATION	1,830	.00	.00	.00	.00
10-36-470	YOUTH CITY COUNCIL	.00	.00	.00	.00	.00
10-36-600	INTEREST EARNED	14,093	16,000	4,688	5,670	5,000
10-36-602	CLASS C ROAD INTEREST	21,712	26,000	4,360	5,335	5,000
10-36-603	TRANSPORTATION TAXES INTEREST	6,687	7,500	1,886	2,288	2,000
10-36-604	PARK IMPACT INTEREST	10,946	12,000	1,565	1,941	2,000
10-36-606	FIRE IMPACT FEE INTEREST	.00	.00	.00	.00	.00
10-36-608	TRANSPORTATION IMPACT INTEREST	3,325	4,000	677	836	1,000
10-36-610	PUBLIC SAFETY IMPACT INTEREST	1,899	2,300	393	482	500
10-36-800	SALE OF ASSETS	.00	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		175,314	112,300	7,243	16,572	65,501
CONTRIBUTIONS AND TRANSFERS						
10-39-950	USE OF FUND BALANCE	.00	191,818	.00	.00	193,648
10-39-960	USE OF RESERVE - CLASS C ROADS	.00	894,000	.00	2,422	885,000
10-39-970	USE OF TRANSPORTATION TAXES	.00	224,500	.00	.00	166,000
10-39-980	USE OF TRANSPORTATION IMPACT	.00	.00	.00	16,943	154,000
10-39-990	USE OF RESERVE - PARK DEVELOP.	.00	368,000	.00	95,740	328,000
Total CONTRIBUTIONS AND TRANSFERS:		.00	1,678,318	.00	115,105	1,726,648

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
MAYOR AND COUNCIL						
10-41-110	SALARIES AND WAGES	16,467	17,454	13,002	15,575	17,904
10-41-150	UNIFORM ALLOWANCE	.00	.00	.00	.00	500
10-41-199	CARES WAGES	.00	.00	.00	.00	.00
10-41-200	EMPLOYEE BENEFITS	1,507	1,891	1,271	1,523	1,943
10-41-210	INCENTIVES	.00	.00	.00	.00	.00
10-41-330	TRAVEL & TRAINING	640	5,000	1,387	1,300	3,500
10-41-380	ENTERTAINMENT & FOOD EXP	206	600	.00	.00	600
10-41-600	YOUTH COUNCIL	.00	300	.00	.00	300
10-41-640	SUBSCRIPTIONS & MEMBERSHIPS	4,167	4,000	3,877	4,000	4,300
Total MAYOR AND COUNCIL:		22,986	29,245	19,536	22,398	29,047

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
JUSTICE COURT						
10-42-110	SALARIES AND WAGES	46,560	55,594	49,356	57,031	60,196
10-42-130	OVERTIME	.00	.00	.00	.00	.00
10-42-150	UNIFORM ALLOWANCE	.00	.00	.00	.00	.00
10-42-199	CARES WAGES	.00	.00	.00	.00	.00
10-42-200	EMPLOYEE BENEFITS	30,669	37,016	29,627	35,000	39,401
10-42-330	TRAVEL & TRAINING	1,100	1,500	.00	.00	1,500
10-42-600	OFFICE SUPPLIES & EXPENSES	21	250	215	173	250
10-42-620	COURT WARRANT SERVICES	480	3,000	.00	.00	1,500
10-42-621	COURT WITNESS FEES	148	600	.00	.00	500
10-42-622	INTERPRETER	369	600	299	398	500
10-42-630	COURT LEGAL SERVICES	9,554	9,000	1,980	5,000	5,000
10-42-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	3,422	1,000	3,032	3,032	3,000
10-42-650	VIDEO ARRAIGNMENT	.00	.00	.00	.00	.00
Total JUSTICE COURT:		92,323	108,560	84,508	100,634	111,847

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
ADMINISTRATION						
10-44-110	SALARIES AND WAGES	88,784	88,848	76,358	88,141	126,983
10-44-120	SALARIES & WAGES-TEMP/PARTTIME	59,385	69,640	42,769	48,472	56,250
10-44-130	OVERTIME	.00	.00	.00	.00	.00
10-44-150	UNIFORM ALLOWANCE	.00	200	.00	.00	200
10-44-199	CARES WAGES	1,689	.00	5,602	5,602	.00
10-44-200	EMPLOYEE BENEFITS	101,197	107,864	86,982	104,630	134,216
10-44-300	ENGINEERING SERVICES	91,205	60,001	43,816	60,000	55,000
10-44-330	TRAVEL & TRAINING	2,091	2,500	449	599	2,000
10-44-380	ENTERTAINMENT & FOOD EXP	223	500	440	332	500
10-44-500	PAYMENTS TO MOTOR POOL	4,272	4,266	3,560	4,272	4,266
Budget notes:						
Existing items:						
Jeep Renegade \$4,266						
10-44-540	PUBLIC NOTICES, ADVERTISING	1,698	3,000	2,250	2,876	2,000
10-44-590	FUEL	160	400	60	38	200
10-44-600	OFFICE SUPPLIES & EXPENSE	5,629	7,000	3,201	5,000	5,000
10-44-602	COPIER MAINTENANCE	794	500	628	732	700
10-44-610	BANK FEES/TAX PENALTIES	2,305	4,000	7,662	10,142	3,000
10-44-620	POSTAGE	1,394	1,500	1,330	1,753	1,500
10-44-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	7,952	3,000	5,182	5,000	5,000
10-44-700	SPECIAL DEPT. EXPENDITURES	.00	.00	.00	.00	1,000
10-44-740	EQUIPMENT	.00	.00	.00	.00	.00
10-44-741	COMPUTER EQUIPMENT	6,196	12,000	7,781	7,126	5,000
Total ADMINISTRATION:		374,974	365,219	288,069	344,715	402,815

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
NON-DEPARTMENTAL						
10-45-220	SENIOR CITIZENS	.00	.00	.00	.00	1,000
10-45-301	COMPUTER SERVICES	27,387	32,000	24,347	27,645	25,000
Budget notes:						
Includes \$360 increase for IPAD data						
Includes \$500 increase for demographics information on website						
10-45-302	CITY WEBSITE MAINTENANCE	.00	500	160	213	450
10-45-303	CITY NEWSLETTER	4,270	4,500	3,230	3,863	4,500
10-45-304	COMCAST	4,767	5,000	4,149	5,005	5,000
10-45-310	AUDIT & ACCOUNTING SERVICES	6,200	6,200	6,330	6,330	6,500
10-45-320	ELECTION COSTS	7,096	.00	.00	.00	12,000
10-45-340	BUILDING/GROUNDS MAINTENANCE	.00	.00	.00	.00	.00
10-45-410	UTILITIES	39,965	43,000	30,175	38,992	40,000
10-45-430	CITY BLDGS CUSTODIAL	15,986	17,000	14,634	19,420	.00
10-45-480	EMERGENCY MANAGEMENT/CERT	.00	.00	.00	.00	.00
10-45-520	LIABILITY/PROPERTY INSURANCE	48,128	51,500	51,110	51,110	51,500
10-45-530	TELEPHONE	15,316	16,000	13,047	15,468	15,000
10-45-602	PRINTING SERVICES	65	100	.00	.00	100
10-45-630	LEGAL SERVICES	4,245	3,000	7,166	9,221	6,000
10-45-660	ANIMAL CONTROL	51,496	33,000	33,072	29,397	30,000
10-45-700	MISCELLANEOUS	670	1,500	1,086	1,448	1,000
10-45-701	SHREDDING	371	500	715	848	500
10-45-740	EQUIPMENT	64	.00	.00	.00	.00
10-45-750	CITY HISTORY GRANT	.00	.00	1,120	1,493	.00
10-45-751	UDOT GRANT	.00	.00	.00	.00	.00
10-45-760	CODIFICATION SERVICES	1,500	1,500	1,500	1,500	1,800
10-45-770	PROFESSIONAL SERVICES-STUDIES	.00	1,000	.00	.00	1,000
10-45-800	PARK IMPACT FEE EXPENSE	184,359	400,000	89,153	100,000	340,000
10-45-810	CABIN UTILITIES	2,870	4,000	1,834	2,227	3,500
10-45-820	CABIN REPAIRS & MAINT/FURNISHG	12,891	2,000	1,752	1,481	2,000
10-45-830	CABIN CLEANING	.00	.00	.00	.00	.00
10-45-910	RAMP EXPENDITURES	6,389	6,676	6,676	6,676	6,676
Budget notes:						
Ramp - Population \$6,676						
10-45-950	TRANSFER TO OTHER FUNDS	.00	.00	.00	.00	.00
10-45-999	CARES EXPENDITURES	692	.00	354,358	354,358	.00
Total NON-DEPARTMENTAL:		434,724	628,976	645,612	676,695	553,526

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
POLICE DEPARTMENT						
10-51-110	SALARIES AND WAGES	567,264	628,512	268,286	350,000	595,950
10-51-120	SALARIES & WAGES-TEMP/PARTTIME	20,441	20,000	15,942	17,923	20,000
Budget notes:						
The budget in this account is for 10 officers and 1 administrative support employee.						
10-51-121	COURT SECURITY WAGES	1,469	1,500	689	679	1,500
10-51-130	OVERTIME/HOLIDAY	3,713	16,000	5,867	16,000	16,000
10-51-140	PHYSICAL FITNESS INCENTIVE	.00	.00	.00	.00	.00
10-51-199	CARES WAGES	617	.00	235,465	235,465	.00
10-51-200	EMPLOYEE BENEFITS	385,650	515,824	348,092	406,854	443,919
10-51-300	TECHNICAL SERVICES	15,592	16,000	14,609	14,609	16,546
Budget notes:						
CSI						
10-51-305	PROFESSIONAL SERVICES	2,003	1,500	994	1,251	1,500
Budget notes:						
Blood draws						
10-51-310	NARCOTICS STRIKE FORCE	6,535	6,500	6,696	6,696	6,700
10-51-330	TRAVEL & TRAINING	3,637	9,000	3,720	4,959	10,000
10-51-430	EQUIPMENT REPAIR & MAINTENANC	10,632	19,000	10,534	10,839	20,000
10-51-500	MOTOR POOL PAYMENTS	84,312	78,294	65,250	78,300	98,134
Budget notes:						
New items:						
New vehicle \$9,920						
New vehicle \$9,920						
Existing Commitments						
Admin vehicle \$7,548						
Admin vehicle \$7,548						
1 patrol vehicle \$8,628						
Vehicle \$8,840						
Vehicle \$8,840						
Vehicle \$8,840						
Vehicle \$8,840						
2020 Explorer \$9,605						
2020 Explorer \$9,605						
10-51-520	BIKE PATROL / CANINE	.00	.00	.00	.00	.00
10-51-550	NAP	425	450	425	567	450
Budget notes:						
Network Access Point						
10-51-560	LEXIPOL	.00	5,000	3,063	4,084	5,000
10-51-590	GASOLINE	23,191	33,000	15,573	23,000	33,000
10-51-600	SUPPLIES & EXPENSES	5,319	5,500	3,503	11,000	6,000
10-51-602	PRINTING SERVICES	604	650	104	138	650
10-51-615	UNIFORM ALLOWANCE	7,533	8,800	5,552	7,000	9,600
Budget notes:						
\$800/person, 10 officers plus \$800 for part timers collectively.						
10-51-620	AMMO	2,127	3,000	.00	.00	3,500
10-51-640	SUBSCRIPTIONS & MEMBERSHIPS	720	950	200	267	1,050
Budget notes:						
Includes \$100 for Homicide Task Force contribution						
10-51-660	ANIMAL CONTROL	.00	.00	.00	.00	.00
10-51-665	MDC/AIRCARD	4,815	5,350	3,809	4,438	5,350
10-51-735	GRANT EXPENDITURES	12,235	.00	4,469	5,959	1
10-51-740	EQUIPMENT	6,224	9,350	5,734	7,263	10,000
10-51-741	COMPUTER EQUIPMENT	10,094	12,000	5,141	6,575	12,000
10-51-742	VERSATERM MAINTENANCE	.00	.00	.00	.00	.00

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
10-51-743	BODY ARMOR	1,946	3,000	1,034	.00	3,000
10-51-745	ALCOHOL ENFORCEMENT-BEER TAX	9,025	16,000	616	821	16,000
10-51-746	SEAT BELT	317	.00	524	699	.00
10-51-747	EUDL	.00	.00	.00	.00	.00
Budget notes:						
Enforcement of Underage Drinking Laws						
10-51-748	OTHER MISCELLANEOUS	.00	.00	.00	.00	.00
10-51-749	ALCOHOL ENFORCEMENT-HWY SAFE	.00	.00	.00	.00	.00
10-51-750	SWAT	669	700	1,275	1,275	1,300
Total POLICE DEPARTMENT:		1,179,683	1,415,880	1,015,433	1,216,661	1,337,150

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
FIRE DEPARTMENT						
10-54-300	CONTRACT FIRE SERVICES	.00	.00	.00	.00	.00
10-54-350	FIRE IMPACT EXPENSE	.00	.00	.00	.00	.00
10-54-440	FIRE DISTRICT	.00	.00	.00	.00	.00
10-54-441	FIRE HYDRANTS	.00	.00	.00	.00	.00
10-54-540	DISPATCH - 911	.00	.00	.00	.00	.00
Total FIRE DEPARTMENT:		.00	.00	.00	.00	.00

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
BUILDING INSP/PLANNING						
10-56-110	SALARIES AND WAGES	23,733	.00	.00	.00	.00
10-56-120	SALARIES AND WAGES - PART TIME	.00	.00	.00	.00	.00
10-56-200	EMPLOYEE BENEFITS	9,634	.00	.00	.00	.00
10-56-240	PLANNING COMM.. REIMBURSEMENT	2,000	3,000	1,600	2,133	2,700
10-56-250	PROFESSIONAL PLANNER	28,742	10,000	11,344	20,000	25,000
10-56-260	BUILDING INSPECTIONS	.00	.00	.00	.00	25,000
10-56-306	PLAN CHECKS	.00	.00	6,250	6,293	1,000
10-56-330	TRAVEL & TRAINING	674	1,000	.00	.00	.00
10-56-640	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	.00	.00
10-56-750	CODE ENFORCEMENT	266	500	82	91	500
Total BUILDING INSP/PLANNING:		65,049	14,500	19,276	28,517	54,200

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
PUBLIC WORKS/MAINTENANCE						
10-61-110	SALARIES AND WAGES	192,522	179,645	148,418	174,186	189,797
10-61-120	SALARIES & WAGES-TEMP/PARTTIME	.00	.00	.00	.00	.00
10-61-130	OVERTIME	1,270	3,000	128	171	3,000
10-61-150	UNIFORM ALLOWANCE	265	500	444	592	1,000
10-61-199	CARES WAGES	256	.00	1,188-	.00	.00
10-61-200	EMPLOYEE BENEFITS	118,704	104,462	90,977	107,874	115,090
10-61-330	TRAVEL & TRAINING	4,124	4,000	572	763	4,000
10-61-331	ENFORCEMENT TRAINING	.00	.00	.00	.00	.00
10-61-410	BLUE STAKES	821	1,000	1,115	718	2,000
10-61-425	TOOLS	3,774	3,000	1,894	2,312	3,500
10-61-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
10-61-430	EQUIPMENT/REPAIR & MAINT	11,662	14,000	6,752	8,879	16,000
10-61-431	BUILDINGS & GROUNDS	15,808	16,500	11,655	15,000	21,500
10-61-432	LEASE PAYMENTS	.00	.00	.00	.00	.00
10-61-433	EQUIPMENT PURCHASE	.00	.00	169	225	.00
10-61-435	SIDEWALK/ROAD REPAIRS	3,284	4,000	.00	.00	8,000
10-61-440	CLASS C ROAD EXPENSES	193,294	1,150,000	203,323	257,757	1,150,000
Budget notes:						
Includes \$12,851 payment to motor pool for Bobcat Skid Loader						
10-61-445	COMPUTERS	.00	.00	.00	.00	.00
10-61-450	STREET REPAIR & PATCHING	.00	.00	55	73	.00
10-61-459	SNOW REMOVAL - MATERIAL	2,707	10,000	7,521	6,513	12,000
10-61-460	SNOW REMOVAL - OVERTIME	6,652	5,000	2,397	2,397	5,000
10-61-470	SIGNS	1,002	1,500	1,483	1,608	1,500
10-61-480	TRANSPORTATION TAX EXPENDITUR	2,959	352,000	2,106	1,974	308,000
Budget notes:						
Includes \$1,837 payment to motor pool for Bobcat Skid Loader						
10-61-490	TRANSPORTATION IMPACT FEE EXP.	.00	.00	14,862	18,627	159,000
10-61-500	MOTOR POOL PAYMENTS	65,544	18,000	15,000	18,000	33,681
Budget notes:						
New Items:						
None						
Existing commitments:						
Kubota L Series Tractor \$7,903						
Caterpillar backhoe (trade-in old) \$7,525						
Qty 2 - F350 Trucks - Lease payment \$4,500 each						
Actual Sale less than budgeted in FY2021 \$9,253						
10-61-540	EMERGENCY MANAGEMENT	166	6,000	5,231	6,820	7,000
10-61-590	FUEL	16,386	28,000	11,818	20,000	17,000
10-61-735	GRANT EXPENDITURES	.00	.00	.00	.00	.00
Total PUBLIC WORKS/MAINTENANCE:		641,200	1,900,607	524,733	644,489	2,057,068

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
PARKS AND RECREATION						
10-71-110	SALARIES AND WAGES	167,040	161,252	135,450	165,000	189,955
10-71-120	PART TIME WAGES - RECREATION	17,560	19,476	762	1,015	19,476
10-71-121	PART TIME WAGES - SEASONAL	308	15,064	7,364	9,819	15,000
10-71-130	OVERTIME	1,134	2,000	.00	.00	2,000
10-71-150	UNIFORM ALLOWANCE	1,050	900	649	866	1,200
10-71-199	CARES WAGES	.00	.00	1,307	1,307	.00
10-71-200	EMPLOYEE BENEFITS	109,249	110,848	90,043	105,565	98,466
10-71-250	EQUIPMENT	2,983	2,000	2,407	3,210	2,000
10-71-260	BLDGS & GROUNDS	7,121	8,500	7,057	7,000	10,000
10-71-330	TRAVEL & TRAINING	2,270	2,500	.00	.00	2,500
10-71-410	UTILITIES RECREATION	4,242	7,500	2,792	4,000	7,500
10-71-430	FIELD MAINTENANCE	2,176	2,000	533	285	2,000
10-71-500	SPLASH PAD SUPPLIES/MAINT.	10,478	7,000	6,555	7,468	7,000
10-71-510	MOTOR POOL PAYMENTS	.00	.00	.00	.00	27,579
Budget notes:						
New Items:						
Ford XLT F250 \$7,302						
Existing Commitments:						
1/2 ton Truck for Bryan Fife \$6,660						
Jacobsen Mower \$13,617						
10-71-623	YOUTH BASEBALL/SOFTBALL	3,900	4,000	.00	.00	5,000
10-71-624	TOURNAMENTS	.00	.00	.00	.00	.00
10-71-625	ORION JR HIGH	1,050	1,200	.00	.00	1,200
10-71-626	YOUTH VOLLEYBALL	.00	.00	.00	.00	.00
10-71-628	YOUTH BASKETBALL	1,238	1,300	735	980	.00
Budget notes:						
Equipment (Jerseys, shorts, basketballs, pumps, needles, ball bags, tape, etc.)						
10-71-629	SUMMER CAMP	.00	.00	.00	.00	.00
10-71-630	SANTA AT THE CABIN	171	250	.00	.00	250
10-71-631	EASTER EGG HUNT	.00	700	.00	.00	700
10-71-632	FALL FESTIVAL	480	700	1,165	1,165	700
10-71-640	BOOKS, SUBSCRIPT, MEMBERSHIPS	2,000	2,300	2,000	2,000	2,300
Budget notes:						
Sportsites \$2,000						
10-71-730	HERITAGE DAYS CELEBRATION	13,273	.00	.00	.00	.00
10-71-732	BABY CONTEST	.00	.00	.00	.00	.00
10-71-733	LITTLE MISS HARRISVILLE	.00	.00	.00	.00	.00
10-71-734	DINNER/DANCE/BREAKFAST	867	.00	.00	.00	.00
10-71-738	FIREWORKS	5,360	5,500	5,360	5,360	5,500
10-71-840	IRRIGATION & SECONDARY	6,162	6,400	6,385	6,385	6,400
10-71-850	MISCELLANEOUS	8,494	4,000	6,112	8,149	14,947
Total PARKS AND RECREATION:		368,608	365,390	276,676	329,574	421,673

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
CONTRIBUTION/RESERVES						
10-90-100	INCREASE IN FUND BALANCE	.00	.00	.00	244,932	.00
10-90-200	RESERVE PARK IMPACT FEES	.00	.00	.00	.00	.00
10-90-210	RESERVE TRANSPORTATION IMPACT	.00	12,000	.00	.00	.00
10-90-220	RESERVE PS IMPACT	.00	8,300	.00	950	3,500
10-90-230	RESERVE TRANSPORTATION TAXES	.00	.00	.00	142,153	.00
10-90-300	RESERVE FIRE IMPACT FEES	.00	.00	.00	.00	.00
10-90-400	RESERVE CLASS C ROAD FUNDS	.00	.00	.00	.00	.00
Total CONTRIBUTION/RESERVES:		.00	20,300	.00	388,035	3,500
GENERAL FUND Revenue Total:		3,399,998	4,848,677	3,037,866	3,751,718	4,970,826
GENERAL FUND Expenditure Total:		3,179,545	4,848,677	2,873,842	3,751,718	4,970,826
Net Total GENERAL FUND:		220,454	.00	164,024	.00	.00

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
FOUR MILE SPECIAL SERVICE DIST						
REVENUES						
21-30-600	INTEREST	.00	.00	.00	.00	.00
21-30-720	SERVICE FEES	.00	.00	.00	.00	.00
Budget notes:						
Fee amount - \$.50/month residential, \$1.00/month commercial						
Total REVENUES:		.00	.00	.00	.00	.00

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
EXPENDITURES						
21-62-400	ENGINEERING	.00	.00	.00	.00	.00
Total EXPENDITURES:		.00	.00	.00	.00	.00
FOUR MILE SPECIAL SERVICE DIST Revenue Total:		.00	.00	.00	.00	.00
FOUR MILE SPECIAL SERVICE DIST Expenditure Total:		.00	.00	.00	.00	.00
Net Total FOUR MILE SPECIAL SERVICE DIST:		.00	.00	.00	.00	.00

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
CAPITAL PROJECTS FUND						
REVENUES						
40-30-300	GRANTS	528,281	.00	354,348	472,464	.00
40-30-450	MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
40-30-600	INTEREST INCOME	20,194	20,000	3,945	4,815	5,000
Total REVENUES:		548,476	20,000	358,293	477,279	5,000
CONTRIBUTIONS AND TRANSFERS						
40-39-100	TRANSFERS FROM GEN FUND	.00	.00	.00	.00	.00
40-39-800	APPROPRIATION OF CAPITAL FUNDS	.00	5,007	.00	.00	8
40-39-900	SALE OF ASSETS	.00	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	5,007	.00	.00	8

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
EXPENDITURES						
40-40-100	MISCELLANEOUS	.00	5,000	.00	.00	5,000
40-40-200	STREET/SIDEWALK PROJECTS	286,268	1	350,934	350,934	1
40-40-300	PARKS & TRAILS	.00	1	.00	.00	1
40-40-400	CAPITAL STUDIES	.00	1	.00	.00	1
40-40-500	BUILDINGS/RENOVATION & REMODEL	3,262	20,001	39,046	39,046	1
40-40-600	BUILDINGS - CONSTRUCTION	.00	1	.00	.00	1
40-40-700	EQUIPMENT	13,434	1	4,500	4,500	1
40-40-800	INCREASE IN FUND BALANCE	.00	1	.00	82,799	1
40-40-900	TRANSFERS TO OTHER FUNDS	.00	.00	.00	.00	1
Total EXPENDITURES:		302,964	25,007	394,479	477,279	5,008
CAPITAL PROJECTS FUND Revenue Total:		548,476	25,007	358,293	477,279	5,008
CAPITAL PROJECTS FUND Expenditure Total:		302,964	25,007	394,479	477,279	5,008
Net Total CAPITAL PROJECTS FUND:		245,512	.00	36,186-	.00	.00

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
SEWER FUND						
REVENUES						
50-30-100	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00
50-30-200	SEWER CONNECTION INSPECTION	.00	.00	.00	.00	.00
50-30-240	SEWER IMPACT FEES	.00	.00	.00	3,285	.00
50-30-450	SEWER MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00
50-30-600	SEWER INTEREST RECEIVED	20,890	25,000	4,294	5,275	5,000
50-30-602	SEWER IMPACT FEE INTEREST	.00	.00	.00	.00	.00
50-30-720	SEWER SERVICE FEES	559,242	560,000	489,712	575,511	688,311
Budget notes:						
Current Fee \$24.05/ERU, 839 non residential, 1,567 residential						
50-30-800	CONTRIBUTED CAPITAL	.00	.00	.00	.00	.00
Total REVENUES:		580,131	585,000	494,006	584,071	693,311

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
SEWER						
50-62-110	SALARIES AND WAGES	.00	.00	13,440	11,120	53,845
50-62-200	BENEFITS	.00	.00	4,081	3,364	16,641
50-62-300	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00	.00
50-62-310	SEWER BILLING SERVICE CHARGE	13,006	13,000	9,783	11,596	14,000
50-62-460	SEWAGE TREATMENT	392,794	400,269	304,150	405,533	437,678
50-62-710	SEWER SYSTEM EXPANSION	.00	.00	.00	.00	.00
50-62-750	SEWER SYSTEM MAINTENANCE	3,162	550,000	33,102	1,838	550,000
50-62-800	SEWER BOND INTEREST PAYMENTS	.00	.00	.00	.00	.00
50-62-810	SEWER BOND PRINCIPAL PAYMENT	.00	.00	.00	.00	.00
50-62-850	INTERNAL INSPECTION	47,313	60,000	41,063	62,089	60,000
Budget notes:						
Camera 1/2 of the city each year.						
50-62-900	DEPRECIATION	30,272	30,000	25,000	30,000	30,000
Total SEWER:		486,547	1,053,269	430,618	525,540	1,162,164
SEWER FUND Revenue Total:		580,131	585,000	494,006	584,071	693,311
SEWER FUND Expenditure Total:		486,547	1,053,269	430,618	525,540	1,162,164
Net Total SEWER FUND:		93,585	468,269-	63,387	58,531	468,853-

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
STORM WATER FUND						
REVENUES						
53-30-240	STORM WATER IMPACT FEES	40,041	90,000	6,412	2,000	92,000
53-30-450	MISCELLANEOUS REVENUE	33,550	115,000	1,300	.00	.00
53-30-460	LAND LEASING REVENUE	.00	.00	.00	.00	.00
53-30-600	STORM WATER INTEREST	5,474	7,000	1,098	1,347	1,500
53-30-602	STORM WATER IMPACT INTEREST	19,853	25,000	3,723	4,579	5,000
53-30-720	STORM WATER UTILITY FEES	143,789	126,000	177,213	196,537	365,000
Budget notes:						
Current Fee - \$8.50/ERU, 1,974 commercial, 1,547 residential						
53-30-740	CONSTRUCTION ACTIVITY FEE	.00	.00	650	867	28,000
53-30-800	CONTRIBUTED REVENUE	.00	.00	.00	.00	.00
Total REVENUES:		242,707	363,000	190,396	205,330	491,500

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
STORM WATER						
53-62-110	SALARIES AND WAGES	73,130	68,541	53,564	63,639	53,365
53-62-199	CARES WAGES	.00	.00	3,821	5,095	.00
53-62-200	EMPLOYEE BENEFITS	44,600	43,031	31,499	37,473	38,980
53-62-300	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00	.00
53-62-310	STORM WATER BILLING CHARGE	13,006	13,000	9,783	13,000	14,000
53-62-331	ENFORCEMENT TRAINING	.00	2,000	.00	.00	.00
53-62-400	ENGINEERING	.00	5,000	476	635	.00
53-62-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
53-62-432	LEASE PAYMENTS	.00	.00	.00	.00	.00
53-62-433	EQUIPMENT	.00	.00	.00	.00	.00
53-62-440	LAND LEASE EXPENDITURES	.00	.00	.00	.00	.00
53-62-500	MOTOR POOL PAYMENTS	15,420	15,420	12,850	15,420	3,699
Budget notes:						
Includes \$3,699 payment to motor pool for Bobcat Skid Loader						
53-62-600	STORM WATER MANAGEMENT	54,226	37,000	26,454	25,679	60,000
53-62-840	APPROACH/GUTTER REPLACEMENT	.00	10,000	.00	.00	.00
53-62-860	STORM WATER EXPANSION	.00	975,000	55,496	64,799	1,021,000
53-62-870	BUILDING CONSTRUCTION/O & M	.00	.00	.00	.00	.00
53-62-900	DEPRECIATION	36,235	36,000	30,000	36,000	36,000
53-62-910	PENSION EXPENSE	.00	.00	.00	.00	.00
Total STORM WATER:		236,617	1,204,992	223,944	261,740	1,227,044
STORM WATER FUND Revenue Total:		242,707	363,000	190,396	205,330	491,500
STORM WATER FUND Expenditure Total:		236,617	1,204,992	223,944	261,740	1,227,044
Net Total STORM WATER FUND:		6,090	841,992-	33,548-	56,410-	735,544-

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
STREET LIGHT/HYDRANT FUND						
REVENUES						
54-30-600	STREETS/HYDRANT INTEREST	149	150	72	86	100
54-30-720	STREETS/HYDRANT SERVICE FEES	11,309	10,000	17,522	20,657	20,000
Budget notes:						
Fee amount - \$.50/month residential, \$1.00/month commercial						
Total REVENUES:		11,459	10,150	17,593	20,743	20,100

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
STREET LIGHT/HYDRANT EXP.						
54-62-400	ENGINEERING	.00	1	.00	.00	.00
54-62-460	STREET LIGHT/HYDRANT EXP.	.00	10,000	.00	.00	10,000
Total STREET LIGHT/HYDRANT EXP.:		.00	10,001	.00	.00	10,000
STREET LIGHT/HYDRANT FUND Revenue Total:		11,459	10,150	17,593	20,743	20,100
STREET LIGHT/HYDRANT FUND Expenditure Total:		.00	10,001	.00	.00	10,000
Net Total STREET LIGHT/HYDRANT FUND:		11,459	149	17,593	20,743	10,100

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
GARBAGE FUND						
REVENUES						
60-30-100	TRANSFERS FROM GENERAL FUND	.00	.00	.00	.00	.00
60-30-600	INTEREST INCOME	620	1,000	6	16	50
60-30-710	GARBAGE SERVICE FEES	349,154	350,000	295,534	354,228	360,000
60-30-715	RECYCLING SERVICE FEES	79,810	80,000	67,989	81,420	83,000
Total REVENUES:		429,583	431,000	363,529	435,664	443,050

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
GARBAGE						
60-52-310	GARBAGE BILLING CHARGE	13,006	13,000	9,783	11,596	14,000
60-52-440	GARBAGE/RECYCLE CHARGES	438,307	420,000	341,010	440,000	440,000
Total GARBAGE:		451,313	433,000	350,792	451,596	454,000
GARBAGE FUND Revenue Total:		429,583	431,000	363,529	435,664	443,050
GARBAGE FUND Expenditure Total:		451,313	433,000	350,792	451,596	454,000
Net Total GARBAGE FUND:		21,730-	2,000-	12,736	15,932-	10,950-

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
MOTOR POOL FUND						
REVENUES						
61-30-100	TRANSFER FROM OTHER FUNDS	.00	.00	.00	.00	.00
61-30-200	OUTSIDE LEASE REVENUE	.00	18,000	15,000	18,000	9,000
Budget notes:						
Qry 2 F350 Trucks - Public Works						
61-30-300	INTERNAL LEASE REVENUE	169,548	97,980	81,660	97,992	180,210
Budget notes:						
Admin						
Jeep Renegade \$4,266						
Police						
New items:						
New vehicle \$9,920						
New vehicle \$9,920						
Existing Commitments						
Admin vehicle \$7,548						
Admin vehicle \$7,548						
1 patrol vehicle \$8,628						
Vehicle \$8,840						
Vehicle \$8,840						
Vehicle \$8,840						
Vehicle \$8,840						
Vehicle \$9,605						
Vehicle \$9,605						
Public Works						
New Items:						
None						
Existing commitments:						
Kubota L Series Tractor \$7,903						
Caterpillar backhoe (trade-in old) \$7,525						
Difference in Sale of vehicles from last year (FY2021)						
Class C Road Funds						
Bobcat with attachments \$12,851						
Transportation Tax Funds						
Bobcat with attachments \$1,837						
Parks						
New Items:						
Ford XLT F250 \$7,302						
Existing Commitments:						
1/2 Ton Truck for Bryan Fife \$6,660						
Jacobsen Mower \$13,617						
Storm Water						
Bobcat with attachments \$3,699						
61-30-450	MISCELLANEOUS REVENUE	28,236	.00	.00	.00	.00
61-30-600	INTEREST EARNED	13,163	15,000	3,016	3,705	4,000
61-30-800	SALE OF ASSETS	.00	162,000	53,399	34,209	20,000

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
Total REVENUES:		210,947	292,980	153,075	153,906	213,210

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
EXPENDITURES						
61-40-400	OUTSIDE LEASE PAYMENTS	.00	18,000	18,000	18,000	9,000
61-40-428	INTEREST EXPENSE - LEASES	.00	.00	.00	.00	.00
61-40-620	ASSET PURCHASES	.00	89,100	128,509	188,509	125,864
Budget notes:						
Police						
New Vehicle \$46,000 (equipped)						
New Vehicle \$46,000 (equipped)						
Public Works						
None						
Parks						
Ford XLT F250 \$33,864						
61-40-630	RETURN VALUE OF SOLD ASSETS	.00	115,000	.00	.00	.00
61-40-900	DEPRECIATION	177,093	160,000	133,330	159,996	170,000
Total EXPENDITURES:		177,093	382,100	279,839	366,505	304,864
MOTOR POOL FUND Revenue Total:		210,947	292,980	153,075	153,906	213,210
MOTOR POOL FUND Expenditure Total:		177,093	382,100	279,839	366,505	304,864
Net Total MOTOR POOL FUND:		33,854	89,120-	126,765-	212,599-	91,654-

Account Number	Account Title	2019-2020 Pri Year Actual	2020-2021 Cur Year Budget	07/20-04/21 Cur YTD Actual	2020-21 Cur Year Projected Budget	2021-2022 Proposed Budget
LONG TERM DEBT FUND						
Department: 40						
95-40-100	GEN GOVT PENSION EXPENSE	63,741	.00	.00	.00	.00
95-40-110	PUBLIC SAFETY PENSION EXPENSE	.00	.00	.00	.00	.00
95-40-120	PUBLIC WORKS PENSION EXPENSE	.00	.00	.00	.00	.00
95-40-130	PARKS & REC PENSION EXPENSE	.00	.00	.00	.00	.00
Total Department: 40:		63,741	.00	.00	.00	.00
LONG TERM DEBT FUND Revenue Total:		.00	.00	.00	.00	.00
LONG TERM DEBT FUND Expenditure Total:		63,741	.00	.00	.00	.00
Net Total LONG TERM DEBT FUND:		63,741-	.00	.00	.00	.00
Net Grand Totals:		525,483	1,401,232-	61,242	205,667-	1,296,901-

Report Criteria:

Budget note year end periods: All
 Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Page and Total by Department
 All Segments Tested for Total Breaks

MEMORANDUM



CONSULTING ENGINEERS

TO: Harrisville City Planning Commission

FROM: Matthew L. Robertson, P.E.
City Engineer

RE: **WARREN HOLLOW SUBDIVISION**
Final Plat Submittal

Date: June 3, 2021

Our office has completed a review of the final plat and improvement plans for the Warren Hollow Subdivision located at approximately 217 E Larsen Lane. We have gone through multiple plan reviews with the Developer and their Engineer to address items unique to this property. One change to the plat from the preliminary submittal to this final submittal is the inclusion of the parcel immediately east of this subdivision. This parcel with an existing home was included in the subdivision and split to create a new lot. We have reviewed this change and see no problems with it.

We have found the plans to be in conformance with applicable City standards and all previous comments and recommendations from our office have been addressed. We therefore recommend final approval of the plat and improvement drawings at this time. The following final approval processing items will need to be completed before construction begins:

1. Obtain a Stormwater Activity Permit from the City before any construction begins.
2. The entire subdivision will need to be annexed into the newly created Four Mile Special Service District for secondary water service. An annexation plat will need to be submitted and water shares be turned over to the District. Because the Special Service District was just recently formed, the Developer hasn't been able to complete the annexation until now. They are working on it now and should be completed soon; we don't feel like approval should be delayed due to this item.
3. An engineer's estimate for the cost of the public improvements has been sent over for review. This estimate will be review by our office and will need to be approved before the pre-construction meeting and will be the basis for the developer's agreement and the associated construction guarantee.
4. The final set of plans will have a "City Engineer Acceptance" stamp and will be the only set of plans to be used during construction.
5. Prior to construction, the Developer and the Contractor must hold a pre-construction meeting with City staff to review construction requirements.

Please let me know if you have any questions.



VICINITY MAP
(Not to Scale)

POND GRADING NOTES:

- Contractor to shape Bottom of Pond to ensure positive drainage to irrigation inlet in Bottom of Pond.
- Compact Fill Material to be 95% Max Density.
- Pond to be clay lined and covered in 6" minor cobble and weed barrier

GENERAL NOTES:

- All construction must meet or exceed Harrisville City Standards and Specifications.
- All Culinary water lines and services to meet or exceed Bona Vista water standards and expectations.
- Verify the Depth & Location of all utility crossings & connections prior to their Construction.
- Contractor is responsible for Looping Culinary and Secondary Waterlines to Maintain depth of cover and separation between gravity fed utility lines.
- Saw Cut existing Asphalt to expose a smooth clean edge and a minimum 1 foot of undisturbed road base from under existing asphalt.
- $\frac{3}{4}$ " Culinary Water Laterals to be installed as shown on drawing, and extended 15.0 feet beyond property line.
- 4" Sanitary Sewer Laterals to be installed on the lower end of lot and Extended 10.0' beyond right-of-way line.
- Field verify size & type of exist. utilities prior to construction of laterals.
- Field verify and adjust curb to maintain a minimum of 1.5% and a maximum of 4.0% cross slope or overlay existing asphalt to ensure proper drainage.
- Import fill required for trenches within the Right of Way unless on site material is approved by City Engineer with proper testing.
- All work on Culinary Water System needs to be to Bona Vista Water Standards.
- All Water Laterals to be $\frac{3}{4}$ " diameter.

GENERAL UTILITY NOTES:

- Coordinate all utility connections to building with plumbing plans and building contractor.
- Verify depth and location of all existing utilities prior to constructing any new utility lines. Notify Civil Engineer of any discrepancies or conflicts prior to any connections being made.
- All catch basin and inlet box grates are to be bicycle proof.
- All inlet boxes located in curb and gutter are to be placed parallel to the curb and gutter and set under the frame and grate. Improperly placed boxes will be removed and replaced at no additional cost to the owner. Precast or cast in place boxes are acceptable.
- Refer to the site electrical plan for details and locations of electrical lines, transformers and light poles.
- Gas lines, telephone lines, and cable TV lines are not a part of these plans unless otherwise noted.
- Water meters are to be installed per Bona Vista standards and specifications. It will be the contractor's responsibility to install all items required.
- Water lines, valves, fire hydrants, fittings etc. are to be constructed as shown, and as to Bona Vista Standards. Contractor is responsible to construct any vertical adjustments necessary to clear sewer, storm drain or other utilities as necessary including valve boxes and hydrant spools to proper grade.
- Field verify all existing and/or proposed Roof Drain/Roof Drain down spout connections to Storm Water System with Civil, Plumbing & Architectural plans. Notify Engineer of any discrepancies.
- All gravity flow utility lines shall be installed prior to any pressurized utilities unless written permission is obtained from the engineer of record before construction begins.

UTILITY PIPING MATERIALS:

- All piping to be installed per manufacturers recommendations. Refer to project specifications for more detailed information regarding materials, installation, etc.

CULINARY SERVICE LATERALS

- $\frac{3}{4}$ " diameter pipe - copper tube ASTM B, Type K, Soft Temper

WATER MAIN LINES AND FIRE LINES

- Pipe material as shown on utility plan view or to meet Bona Vista standards Culinary Lines shall be C-900 Blue Pipe DR-18 and Secondary Lines shall be Purple Pipe C-900 DR-18.

SANITARY SEWER LINES

- All sewer piping to be Polyvinyl Chloride (PVC) sewer pipe Green, ASTM D 3034, Type PSM, SDR 35

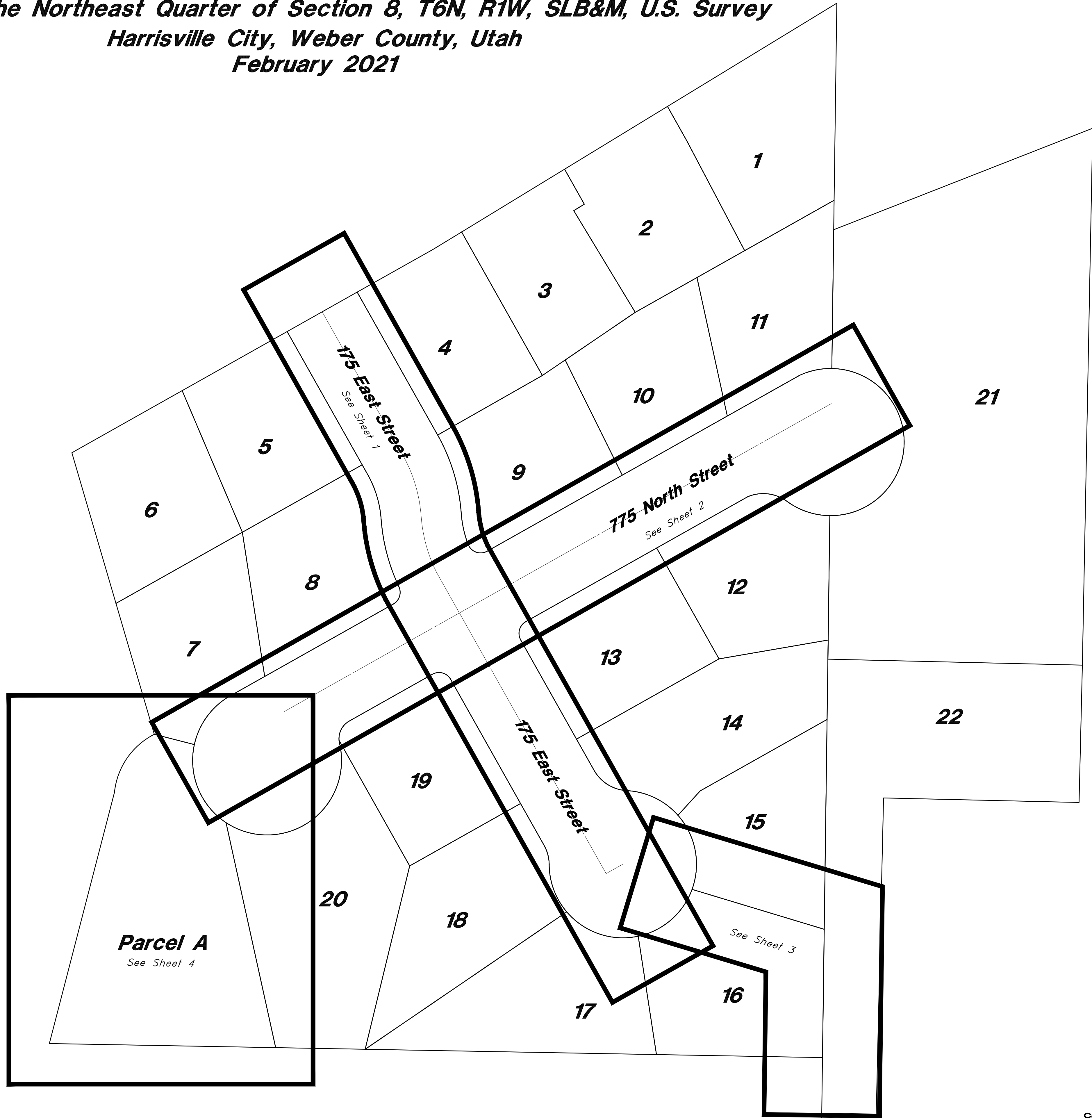
STORM DRAIN LINES

- 15" to 21" pipes - Reinforced Concrete Pipe, ASTM C76, Class III up to 13' of cover.
- 24" pipes or larger - Reinforced Concrete Pipe, ASTM C76, Class III up to 13' of cover, Class IV for 13' to 21' of cover, Class V for 21' to 32' of cover, and Special Design for cover greater than 32 feet.

Legend

(Note: All items may not appear on drawing)

San. Sewer Manhole	
Water Manhole	
Storm Drain Manhole	
Electrical Manhole	
Catch Basins	
Exist. Fire Hydrant	
Fire Hydrant	
Exist. Water Valve	
Water Valve (Secondary)	
Water Valve (Culinary)	
Sanitary Sewer	
Culinary Water	
Gas Line	
Irrigation Line	
Storm Drain	
Telephone Line	
Secondary Waterline	
Power Line	
Fire Line	
Land Drain	
Pressure Sewer	
Power pole	
Power pole w/guy	
Light Pole	
Fence	
Flowline of ditch	
Overhead Power line	
Corrugated Metal Pipe	
Concrete Pipe	
Reinforced Concrete Pipe	
Ductile Iron	
Polyvinyl Chloride	
Top of Asphalt	
Edge of Asphalt	
Centerline	
Flowline	
Finish Floor	
Top of Curb	
Top of Wall	
Top of Walk	
Top of Concrete	
Natural Ground	
Finish Contour	
Exist. Contour	
Finish Grade	
Exist. Grade	
Ridge Line	
Direction of Flow	
Existing Asphalt	
New Asphalt	
Heavy Duty Asphalt	
Concrete	
Open Face	
Curb & Gutter	



PRIVATE ENGINEER'S NOTICE TO CONTRACTORS

The Contractor agrees that he shall assume sole and complete responsibility for job site conditions during the course of construction of this project, including safety of all persons and property; that this requirement shall apply continuously and not be limited to normal working hours; and that the contractor shall defend, indemnify, and hold the owner and the engineer harmless from any and all liability, real or alleged, in connection with the performance of work on this project, excepting for liability arising from the sole negligence of the owner or the engineer.

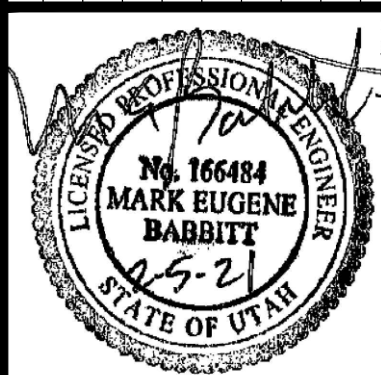
CAUTION NOTICE TO CONTRACTOR

The contractor is specifically cautioned that the location and/or elevation of existing utilities as shown on these plans are based on records of the various utility companies and, where possible, measurements taken in the field. The information is not to be relied on as being exact or complete. The contractor must call the appropriate utility company at least 48 hours before any excavation to request exact field location of utilities. It shall be the responsibility of the contractor to relocate all existing utilities which conflict with the proposed improvements shown on the plans.

BENCHMARK

A Brass Cap Monument located in the Intersection of North Harrisville Road and 700 North Street with an Elevation of 4280.27.

REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plot
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up



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Cover Sheet

Warren Hollow Subdivision

Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, SLB&M, U.S. Survey

Feb 05, 2021

SHEET NO. **0**

20705



Legend

(Note: All items may not appear on drawing)

San. Sewer Manhole
Water Manhole
Storm Drain Manhole

Electrical Manhole
Catch Basins
Exist. Fire Hydrant
Fire Hydrant
Exist. Water Valve
Water Valve (Secondary)
Sanitary Sewer
Culinary Water
Gas Line
Irrigation Line
Storm Drain
Telephone Line
Secondary Waterline
Power Line
Fire Line
Land Drain
Pressure Sewer
Power pole w/guy
Light Pole

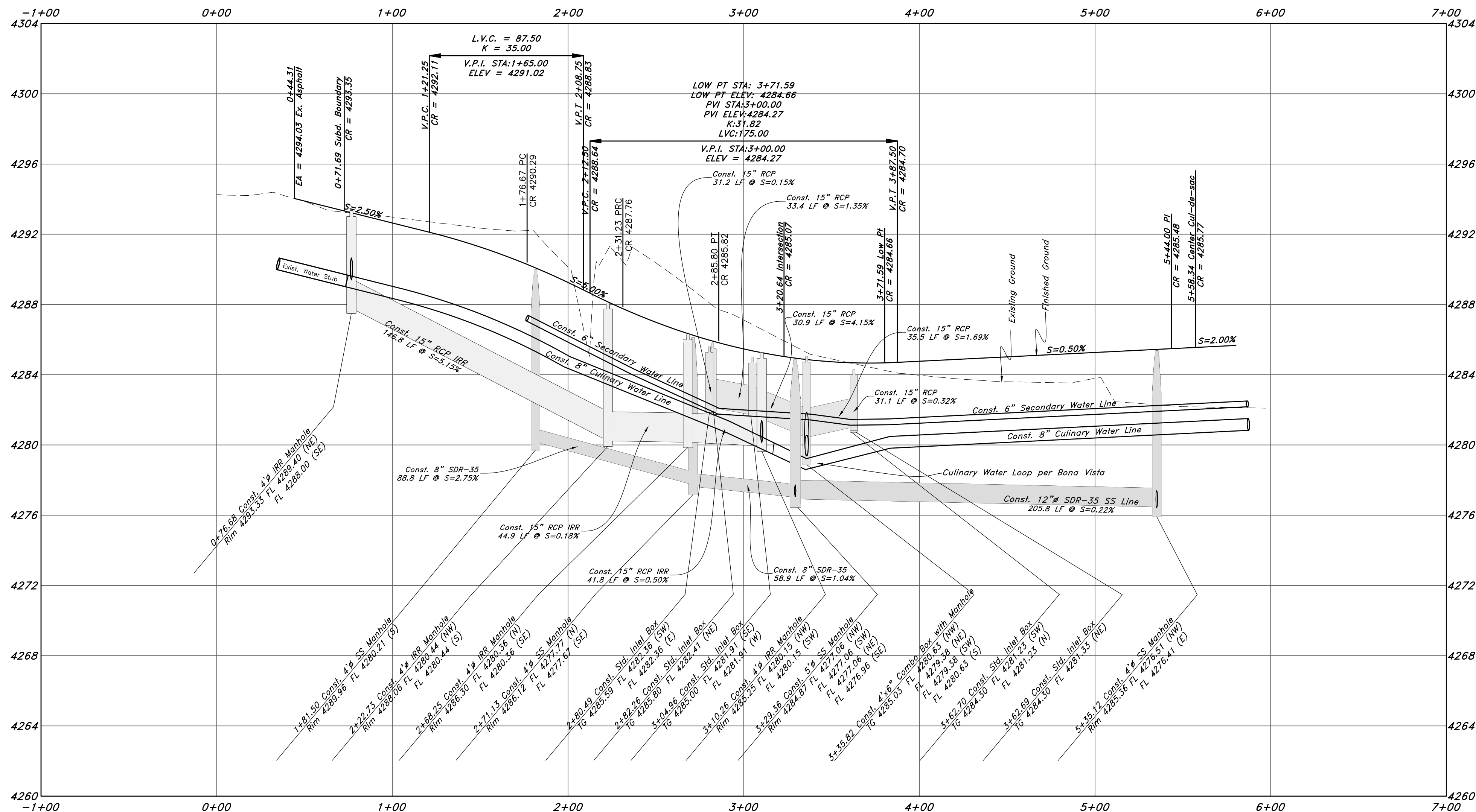
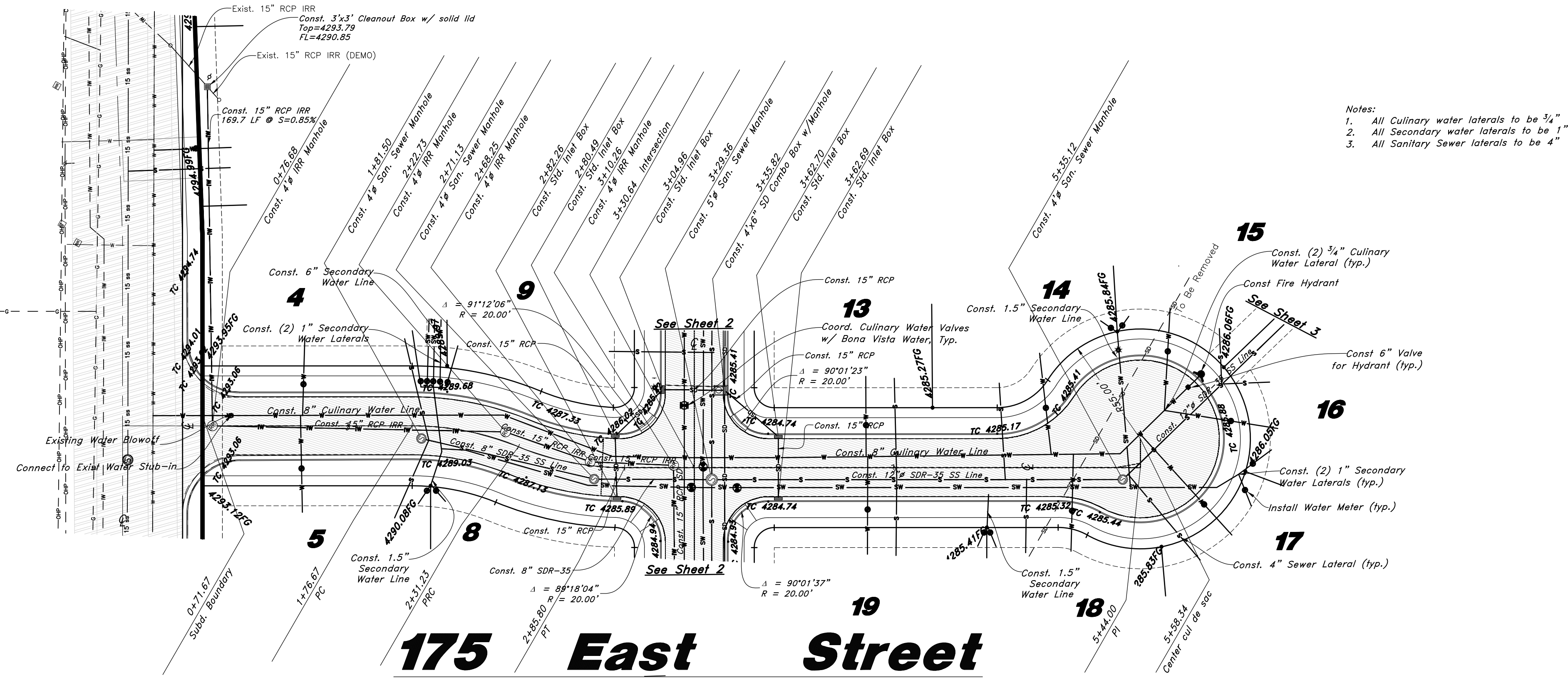
Fence
Flowline of ditch
Overhead Power Line
Corrugated Metal Pipe
Concrete Pipe
Reinforced Concrete Pipe
Ductile Iron
Polyvinyl Chloride
Top of Asphalt
Edge of Asphalt
Centerline
Flowline
Finish Floor
Top of Curb
Top of Wall
Top of Concrete
Natural Ground
Exist. Contour
Finish Grade
Exist. Grade
Ridge Line
Direction of Flow
Existing Asphalt

New Asphalt

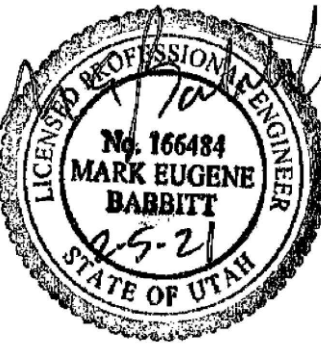
Heavy Duty Asphalt

Concrete

Open Face
Curb & Gutter



REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plot
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up



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Plan and Profile

Warren Hollow Subdivision

Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, SLB&M, U.S. Survey

Feb 05, 2021

SHEET NO.

1

20N705

Legend

(Note: All items may not appear on drawing)

San. Sewer Manhole
Water Manhole
Storm Drain Manhole

Electrical Manhole
Catch Basins
Exist. Fire Hydrant
Exist. Water Valve
Water Valve (Secondary)
Sanitary Sewer
Culinary Water

Gas Line
Irrigation Line
Storm Drain
Telephone Line
Secondary Waterline
Power Line
Fire Line
Land Drain
Pressure Sewer

Power pole
Power pole w/guy
Light Pole

Fence
Flowline of ditch
Overhead Power line
Corrugated Metal Pipe
Concrete Pipe
Reinforced Concrete Pipe

Ductile iron
Polyvinyl Chloride
Top of Asphalt
Edge of Asphalt
Centerline

Flowline
Finish Floor
Top of Curb
Top of Wall
Top of Concrete
Natural Ground
Finish Contour

Exist. Contour
Finish Grade
Exist. Grade
Ridge Line
Direction of Flow

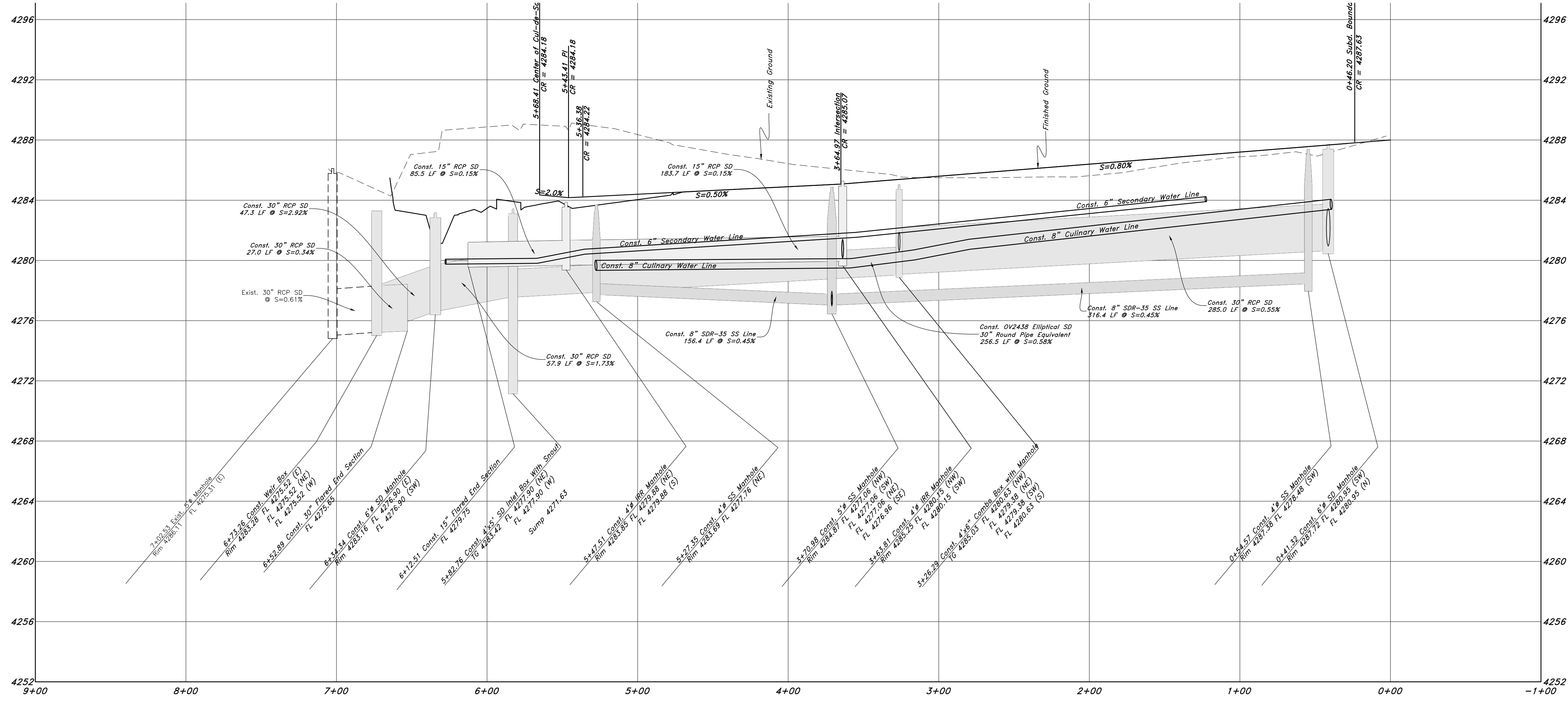
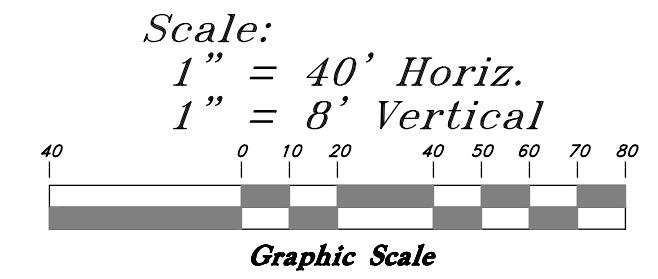
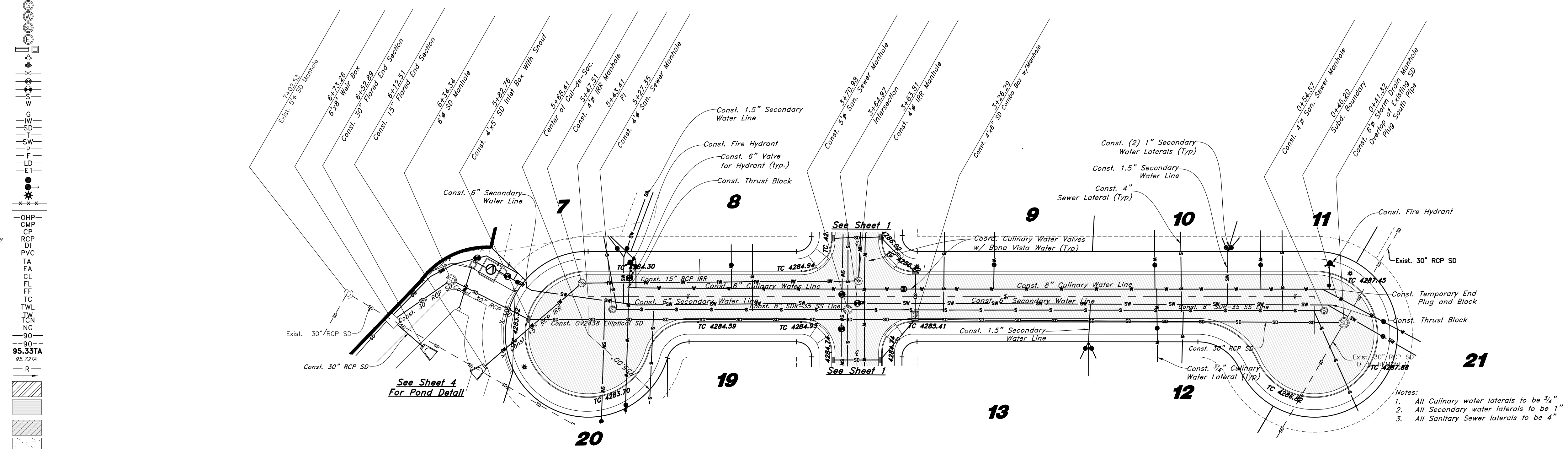
Existing Asphalt

New Asphalt

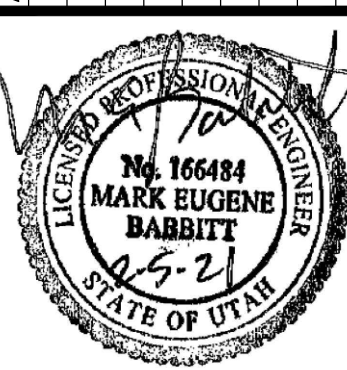
Heavy Duty Asphalt

Concrete

Open Face
Curb & Gutter



REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plot
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up



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Plan and Profile

Warren Hollow Subdivision

Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, S16&M, U.S. Survey

Feb 05, 2021

SHEET NO.

2

20N705

Legend

(Note: All items may not appear on drawing)

San. Sewer Manhole
Water Manhole
Storm Drain Manhole

Electrical Manhole
Catch Basins
Exist. Fire Hydrant
Exist. Water Valve
Water Valve (Secondary)
Water Valve (Culinary)
Sanitary Sewer
Culinary Water
Gas Line
Irrigation Line
Storm Drain
Telephone Line
Secondary Waterline
Power Line
Fire Line
Land Drain
Pressure Sewer

Power pole
Power pole w/guy
Light Pole

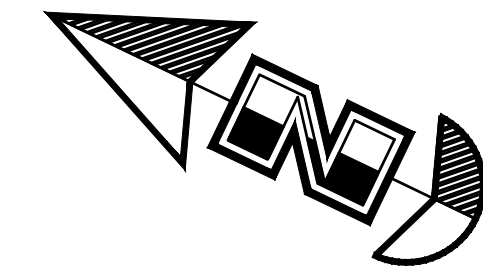
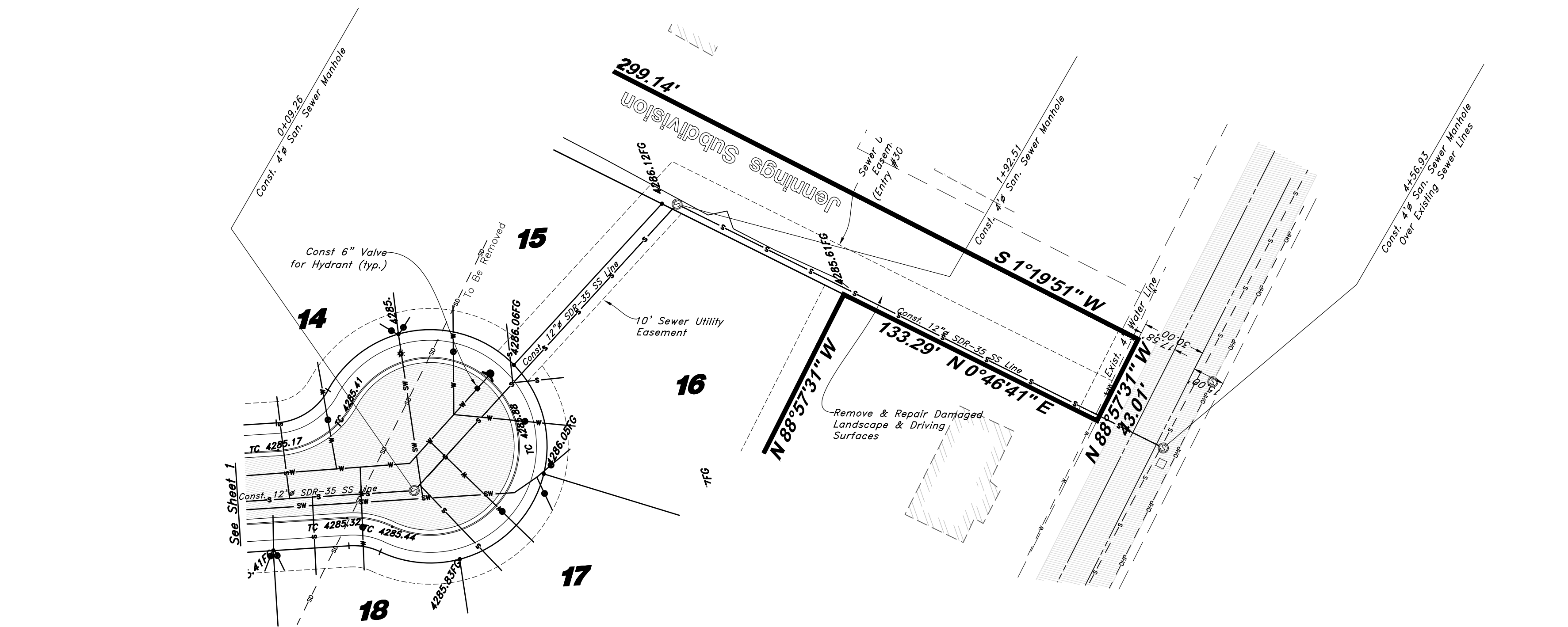
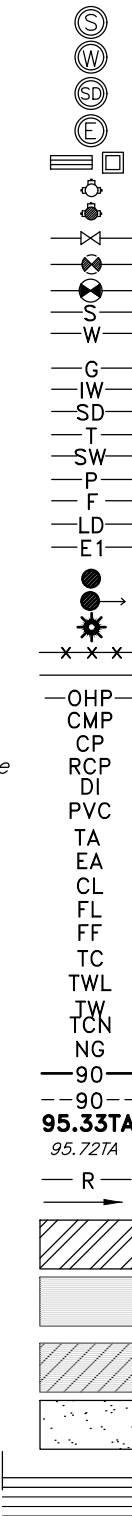
Fence
Flowline of ditch
Overhead Power line
Corrugated Metal Pipe
Concrete Pipe
Reinforced Concrete Pipe
Ductile Iron
Polyvinyl Chloride
Top of Asphalt
Edge of Asphalt
Centerline
Flowline
Finish Floor
Top of Curb
Top of Wall
Top of Walk
Top of Concrete
Natural Ground
Finish Contour
Exist. Contour
Finish Grade
Exist. Grade
Ridge Line
Direction of Flow
Existing Asphalt

New Asphalt

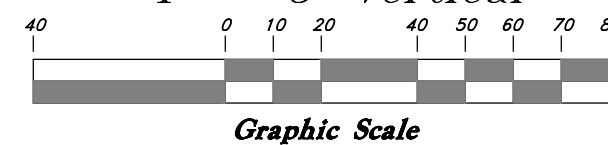
Heavy Duty Asphalt

Concrete

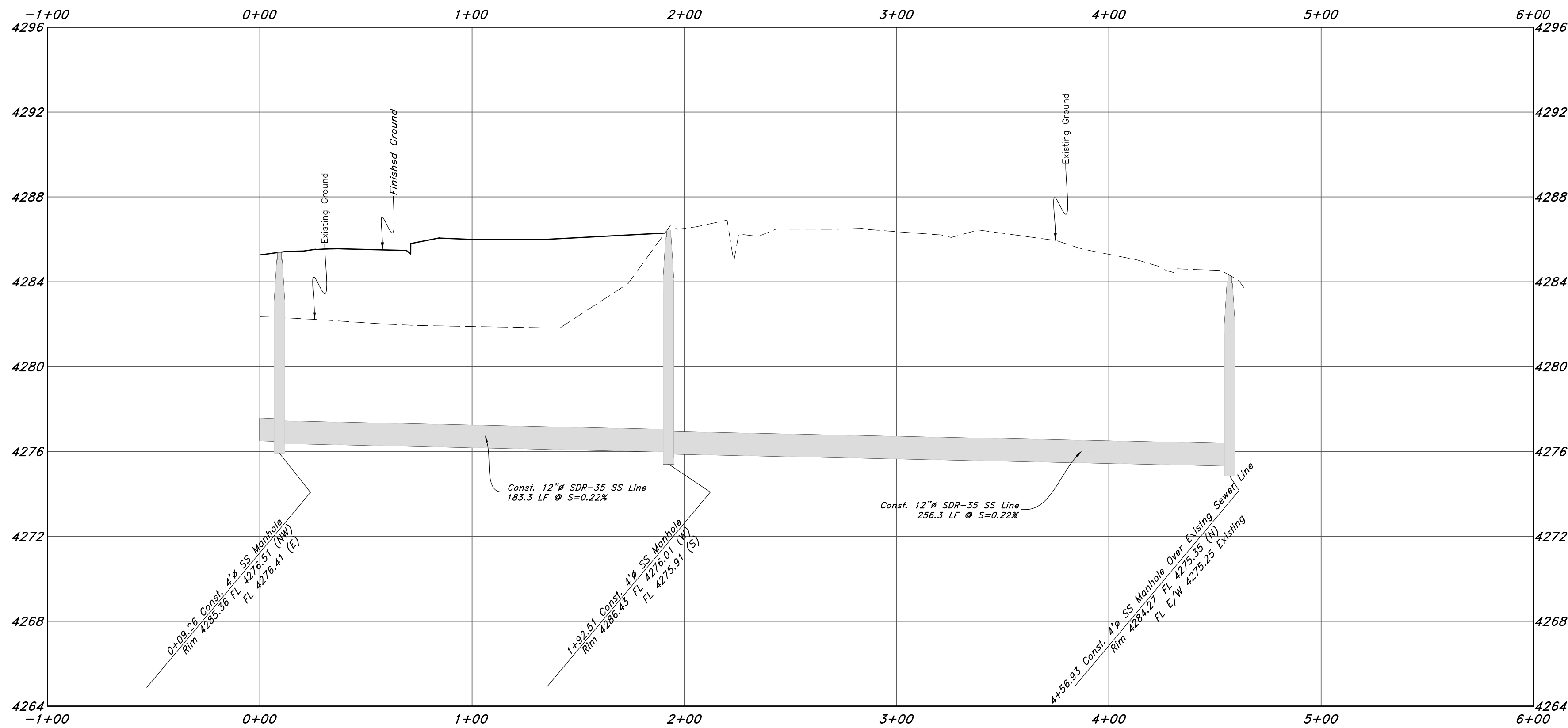
Open Face
Curb & Gutter



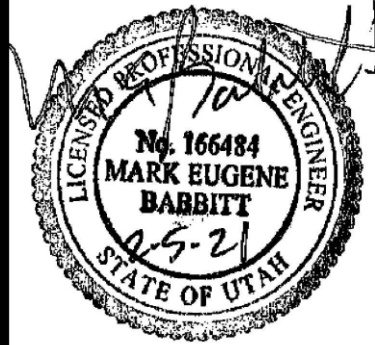
Scale:
1" = 40' Horiz.
1" = 8' Vertical



Sanitary Sewer Outfall to 700 N.



REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plot
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up



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Plan and Profile

Warren Hollow Subdivision

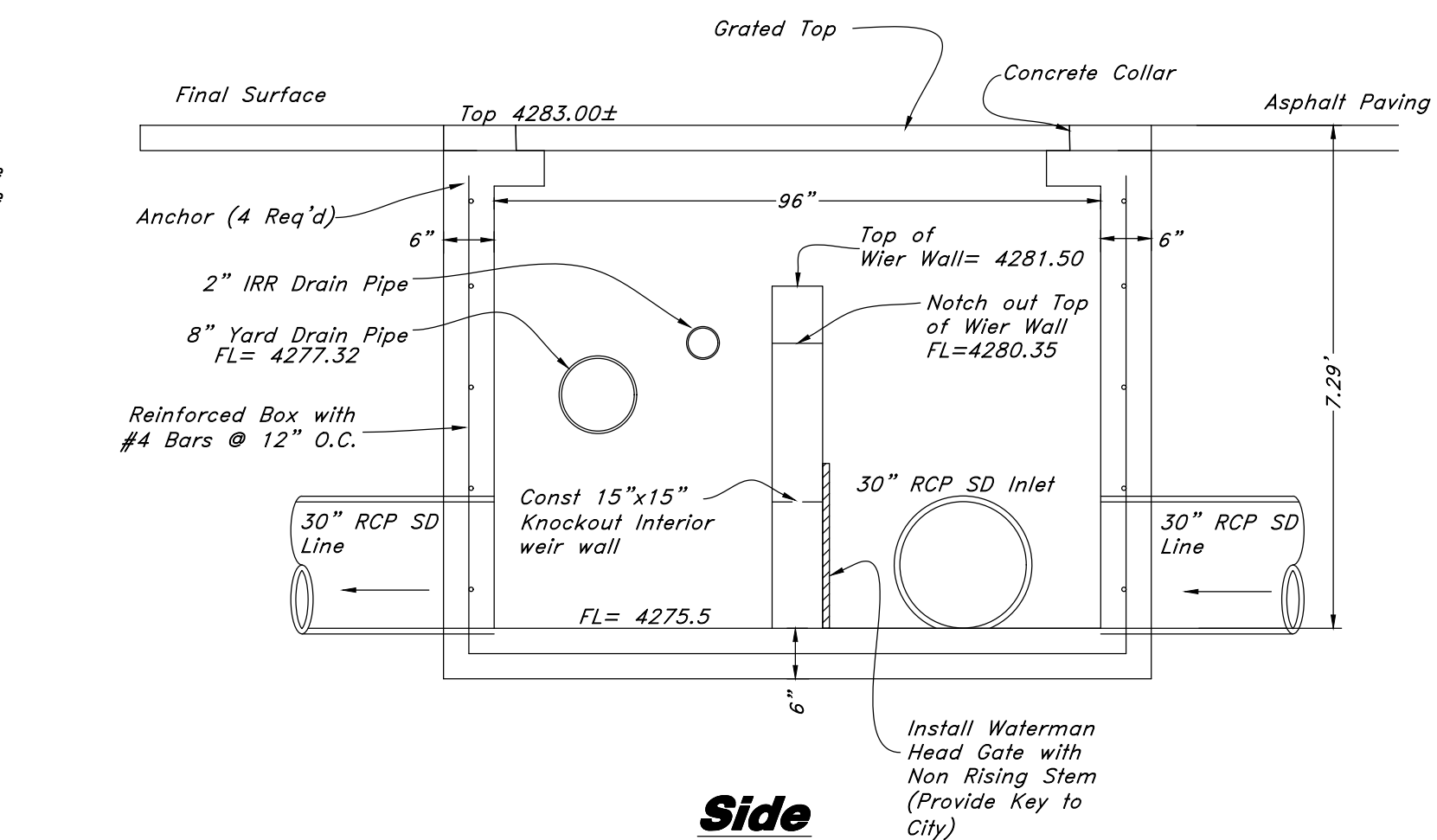
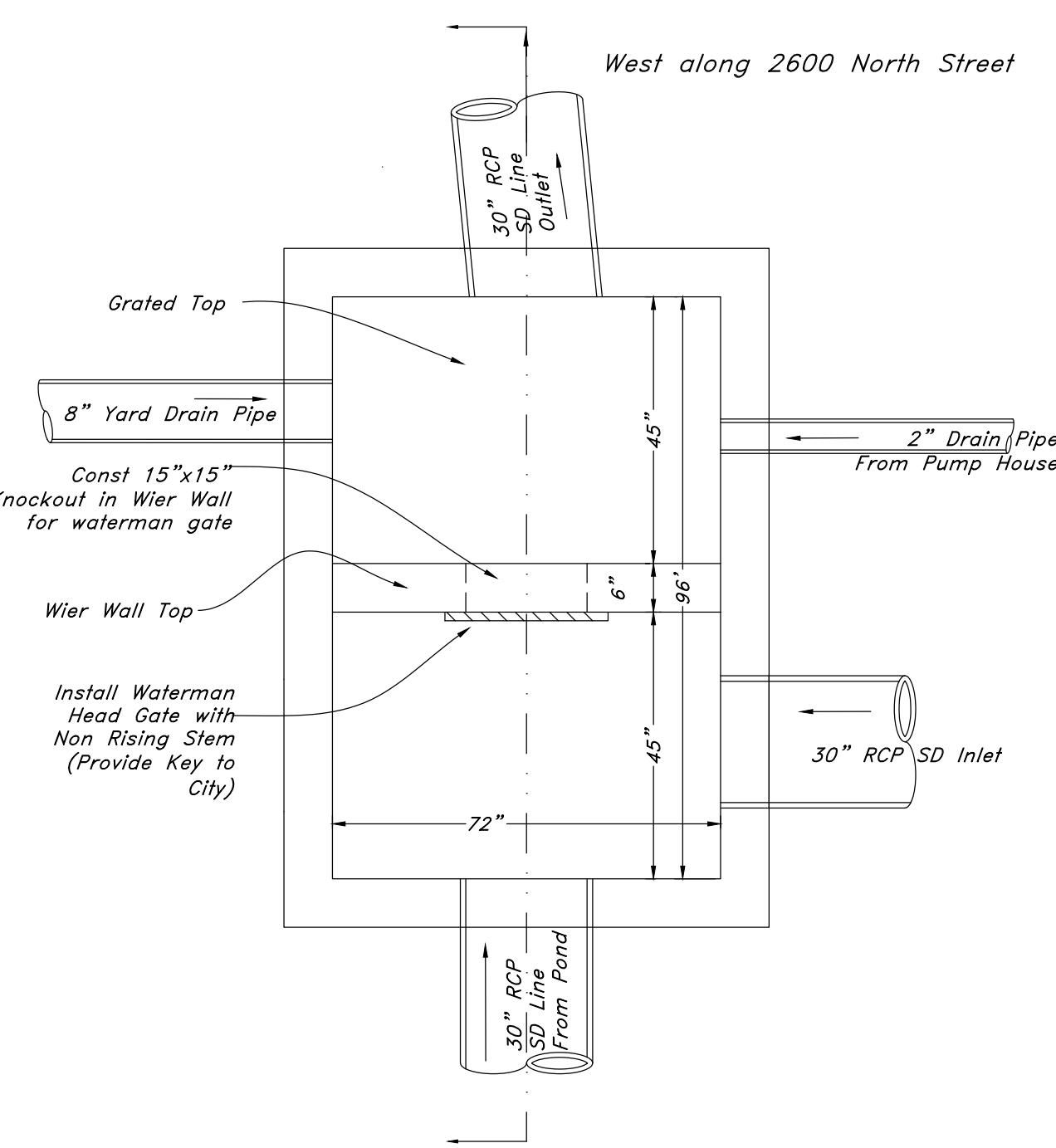
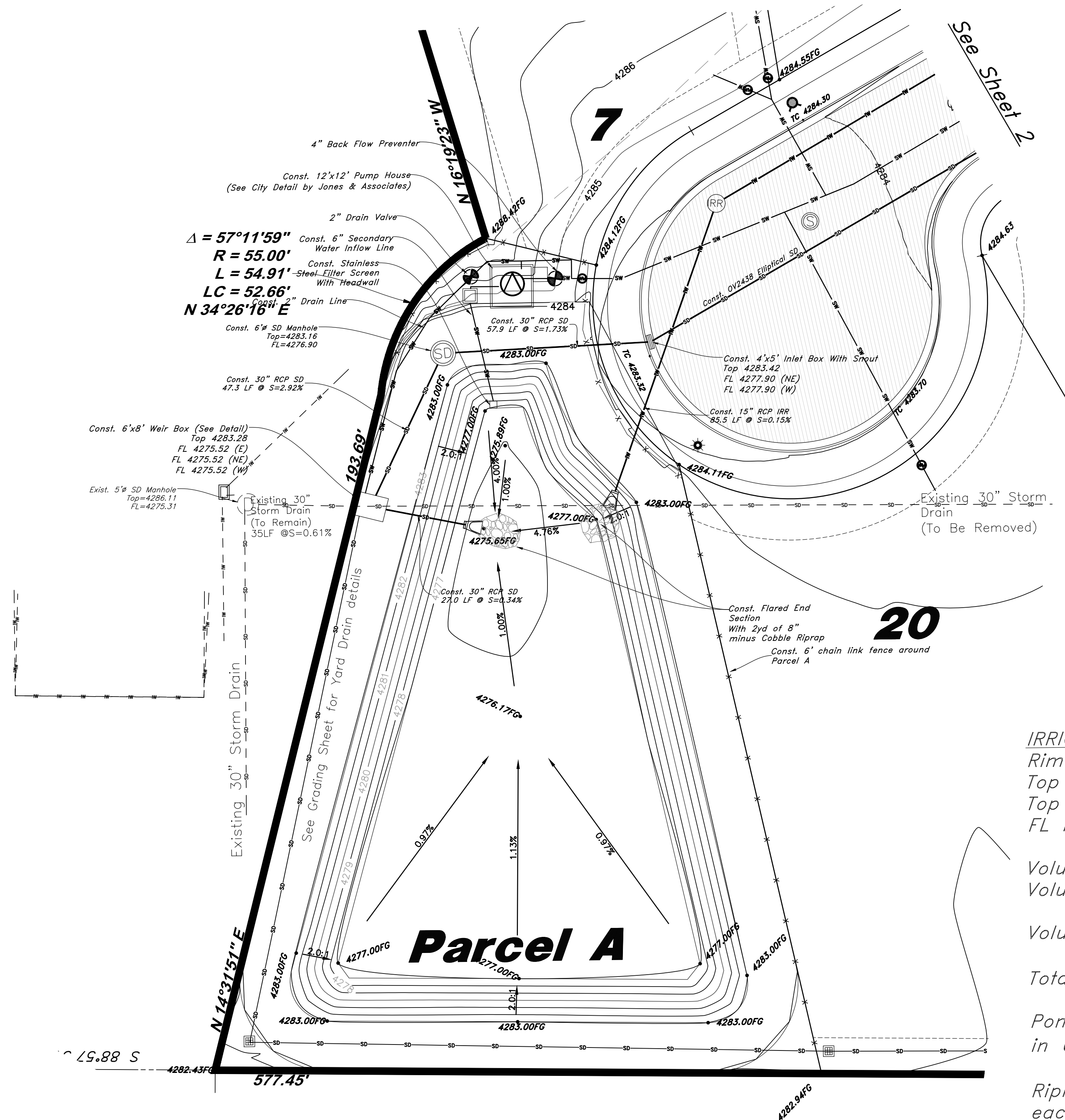
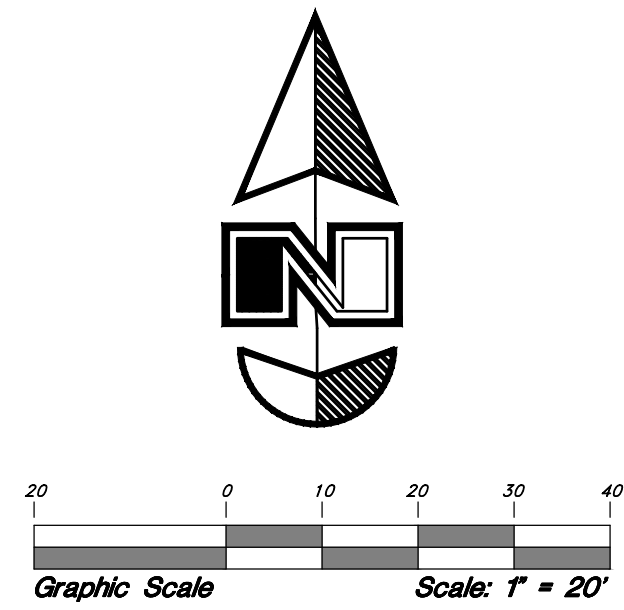
Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, SLB&M, U.S. Survey

Feb 05, 2021

SHEET NO.

3

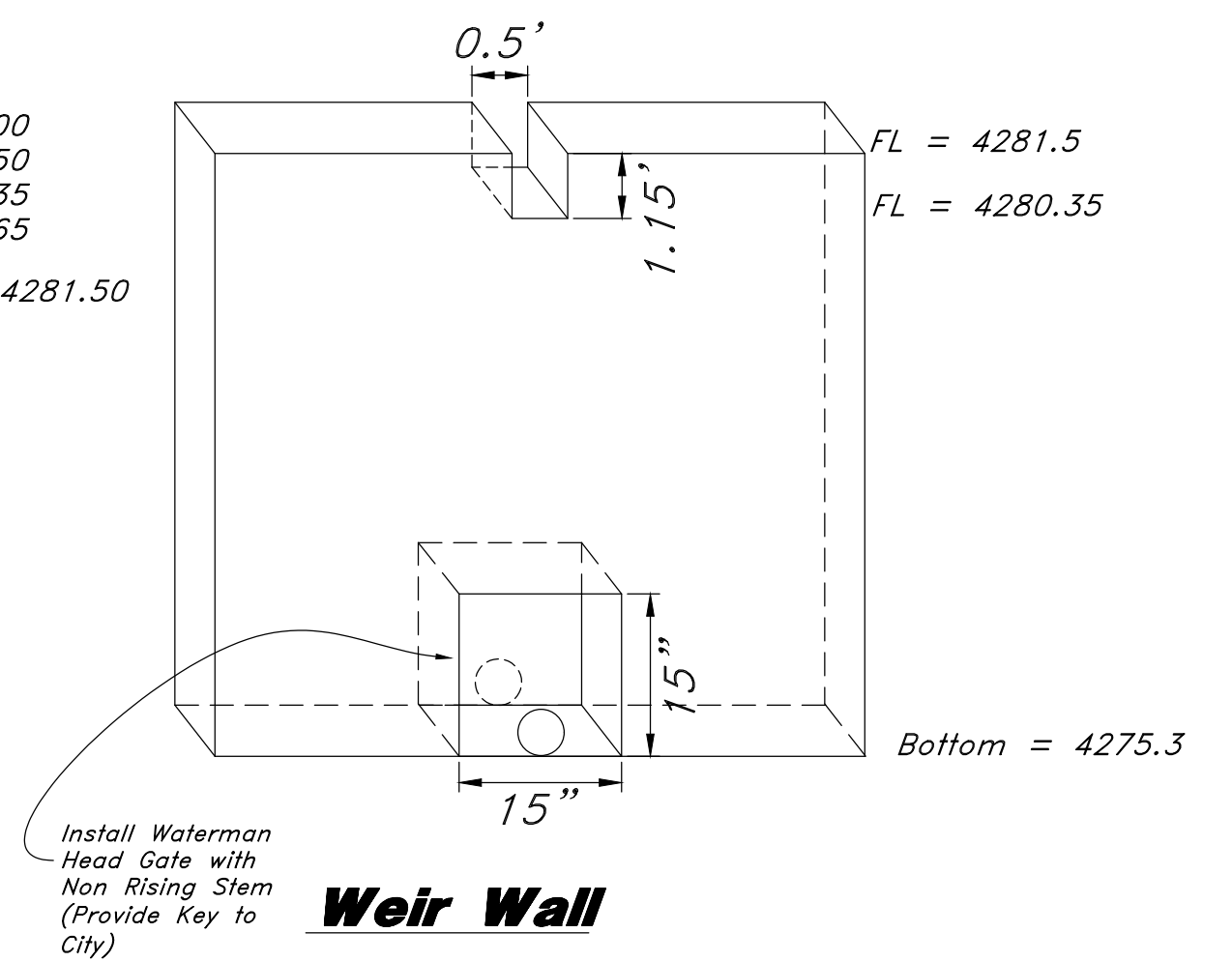
20705



Top Berm = 4283.00
Top Detention = 4281.50
Top IRR = 4280.35
FL Pond = 4275.65
Emergency Overflow = 4281.50
Notch Top of Weir Wall
0.5'Wx1.15'H
for Restricted Detention
Outflow

Note:
Reinforce Walls and Floor
with #4 bars @ 12" O.C.
(Both Directions).

Submit Shop Drawings
Prior to Fabrication



6'x8' Weir Box Detail
Sheet 2 Station 6+73.26
(Not to Scale)

IRRIGATION / DETENTION POND
Rim Elevation 83.00
Top of Detention 81.50
Top of Irrigation 80.35
FL Pond 75.65

Volume Detention Required: 12,699 cf
Volume Detention Provided: 15,471 cf

Volume Irrigation Provided: 42,120 cf

Total Depth of Pond: 5.32' with additional 2.03' freeboard

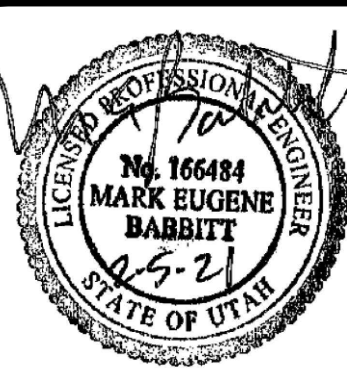
Pond to be Clay Lined and covered
in 6" minus cobble and weed barrier.

Riprap Below Flared End Section to be 2yd 8" minus cobble
each.

Pond area to be enclosed with a 6' chain link fence.

No Ground water was encountered to a elevation of 4,271 per
TP-2 in the Geotechnical Report.

REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plat
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up



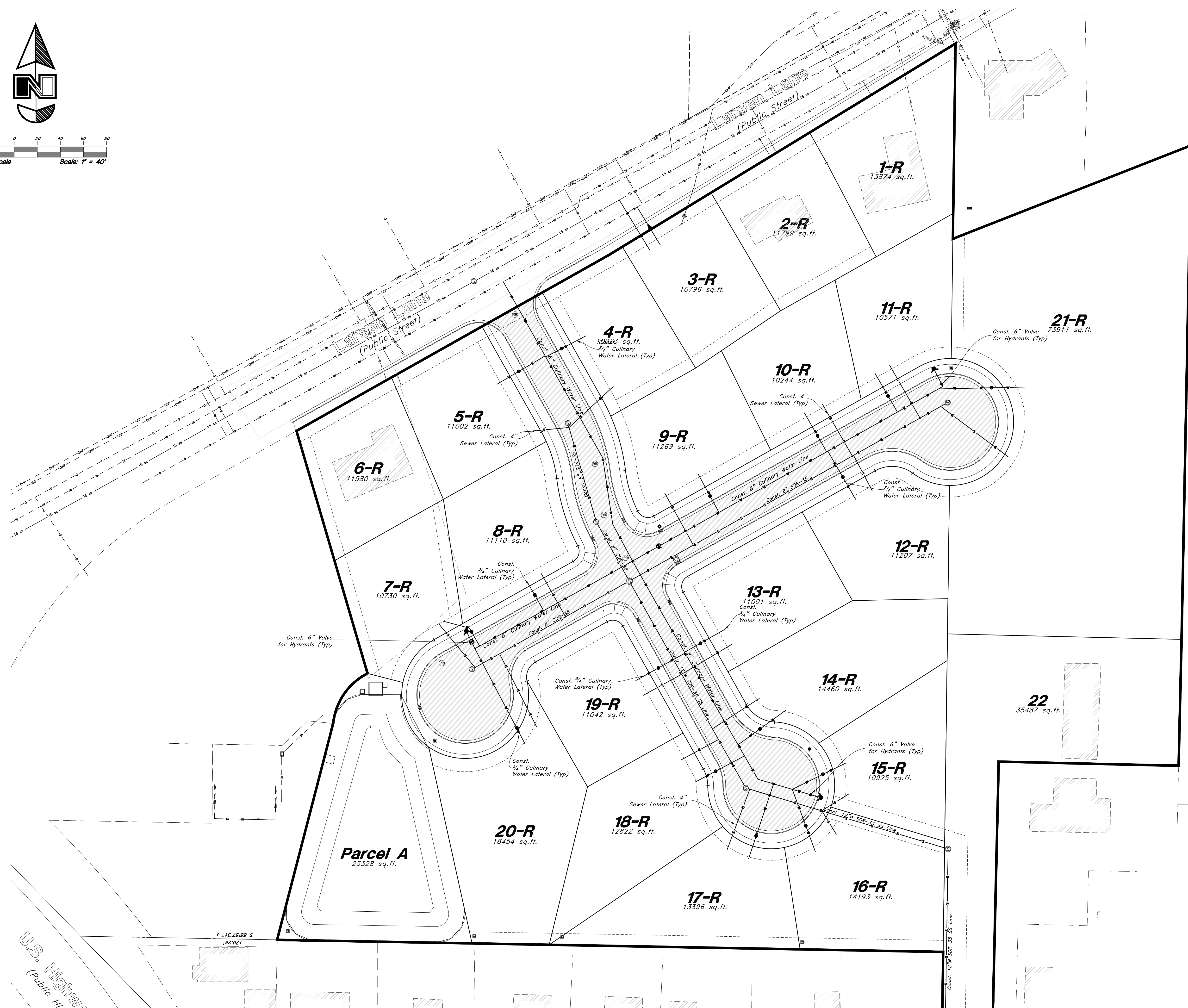
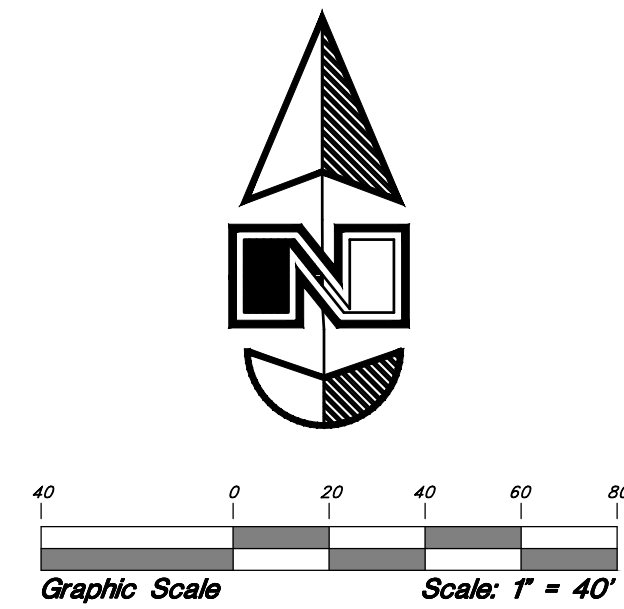
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Irrigation / Detention Pond

Warren Hollow Subdivision

Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, S16&M, U.S. Survey



Legend
(Note: All items may not appear on drawing)

San. Sewer Manhole
Water Manhole
Storm Drain Manhole

Electrical Manhole
Catch Basins
Exist. Fire Hydrant
Fire Hydrant
Exist. Water Valve
Water Valve
Sanitary Sewer
Culinary Water
Gas Line
Irrigation Line
Storm Drain
Telephone Line
Secondary Waterline
Power Line
Fire Line
Land Drain
Pressure Sewer

Power pole
Power pole w/guy
Light Pole
Fence
Flowline of ditch
Overhead Power line
Corrugated Metal Pipe
Concrete Pipe
Reinforced Concrete Pipe
Ductile Iron
Polyvinyl Chloride
Top of Asphalt
Edge of Asphalt
Centerline
Flowline
Finish Floor
Top of Curb
Top of Wall
Top of Concrete
Natural Ground
Finish Contour
Exist. Contour
Finish Grade
Exist. Grade
Ridge Line
Direction of Flow
Existing Asphalt

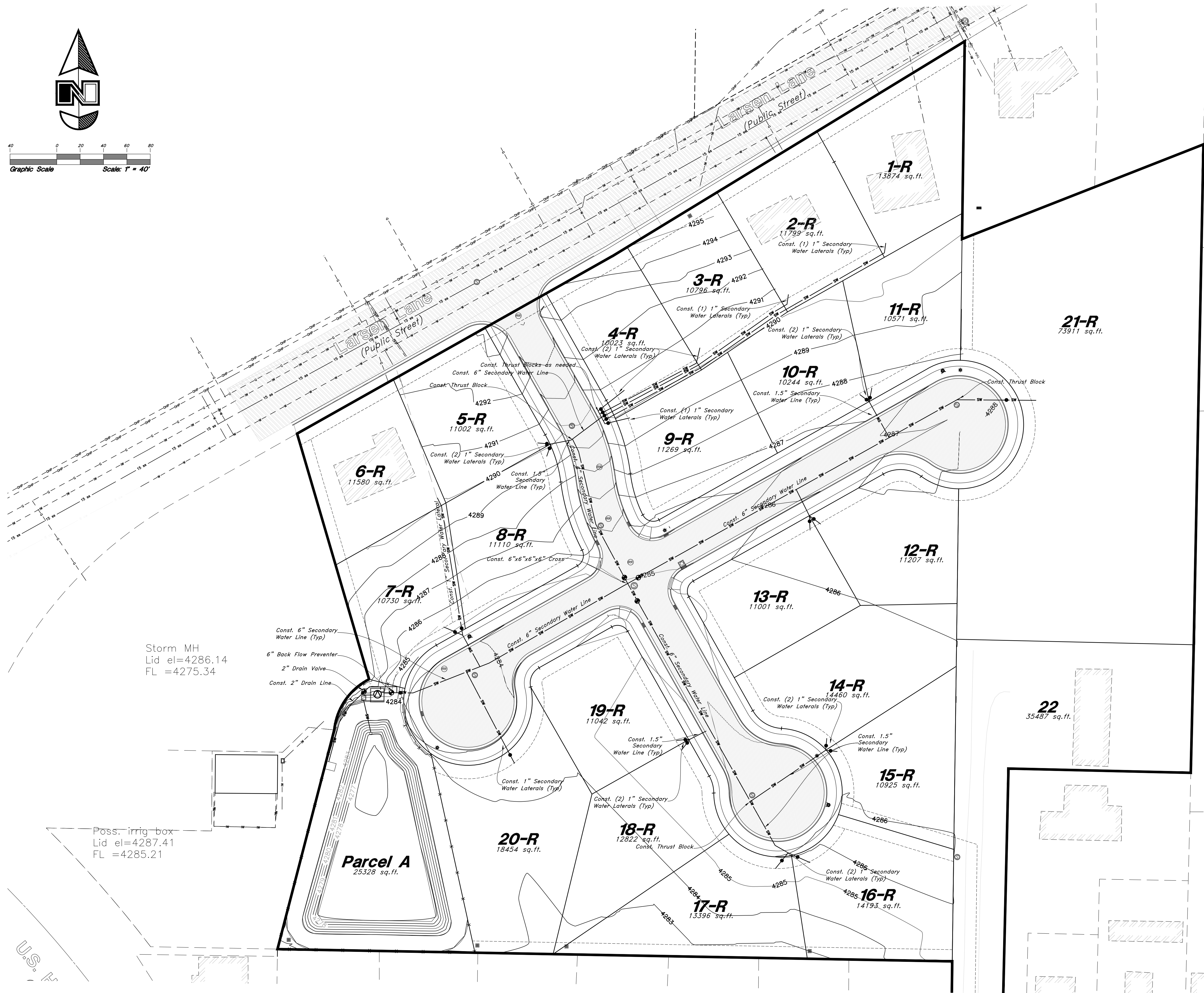
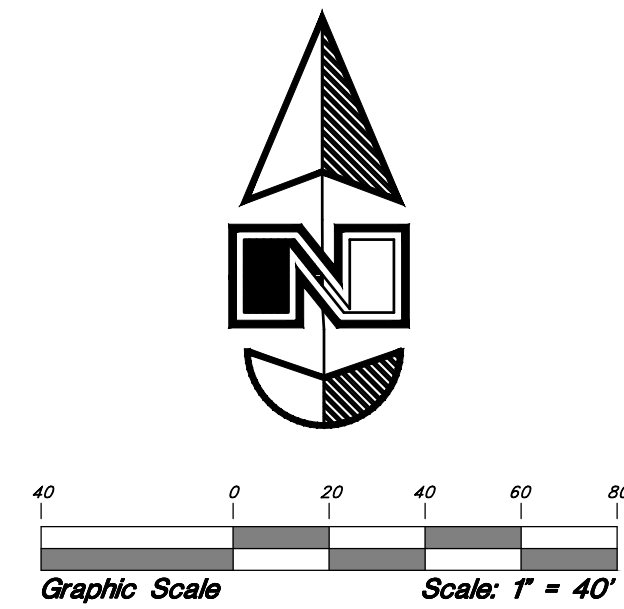
New Asphalt
Heavy Duty Asphalt
Concrete
Open Face
Curb & Gutter

REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plat
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up

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Culinary Water & Sanitary Sewer Plan
Warren Hollow Subdivision
Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, SLB&M, U.S. Survey

Feb 5, 2021
SHEET NO. **5**
20N705



Legend

- (Note: All items may not appear on drawing)
- San. Sewer Manhole
 - Water Manhole
 - Storm Drain Manhole
 - Electrical Manhole
 - Catch Basins
 - Exist. Fire Hydrant
 - Exist. Water Valve
 - Water Valve
 - Sanitary Sewer
 - Culinary Water
 - Gas Line
 - Irrigation Line
 - Storm Drain
 - Telephone Line
 - Secondary Waterline
 - Power Line
 - Fire Line
 - Land Drain
 - Pressure Sewer
 - Power pole
 - Power pole w/guy
 - Light Pole
 - Fence
 - Flowline of ditch
 - Overhead Power line
 - Corrugated Metal Pipe
 - Concrete Pipe
 - Reinforced Concrete Pipe
 - Ductile Iron
 - Rainwater Chloride
 - Top of Asphalt
 - Edge of Asphalt
 - Centerline
 - Flowline
 - Finish Floor
 - Top of Curb
 - Top of Wall
 - Top of Walk
 - Top of Concrete
 - Natural Ground
 - Finish Contour
 - Exist. Contour
 - Finish Grade
 - Exist. Grade
 - Ridge Line
 - Direction of Flow
 - Existing Asphalt
 - New Asphalt
 - Heavy Duty Asphalt
 - Concrete
 - Open Face
 - Curb & Gutter

REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plat
B	5/6/21	Engineering Redlines, Looping Culinary Water and Touch-up

MARK EUGENE
BABBITT
95.337A
95.721A
R

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MAIN (801)394-4515 S.L.C. (801)521-0222 FAX (801)392-7544
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Secondary Water Plan

Warren Hollow Subdivision

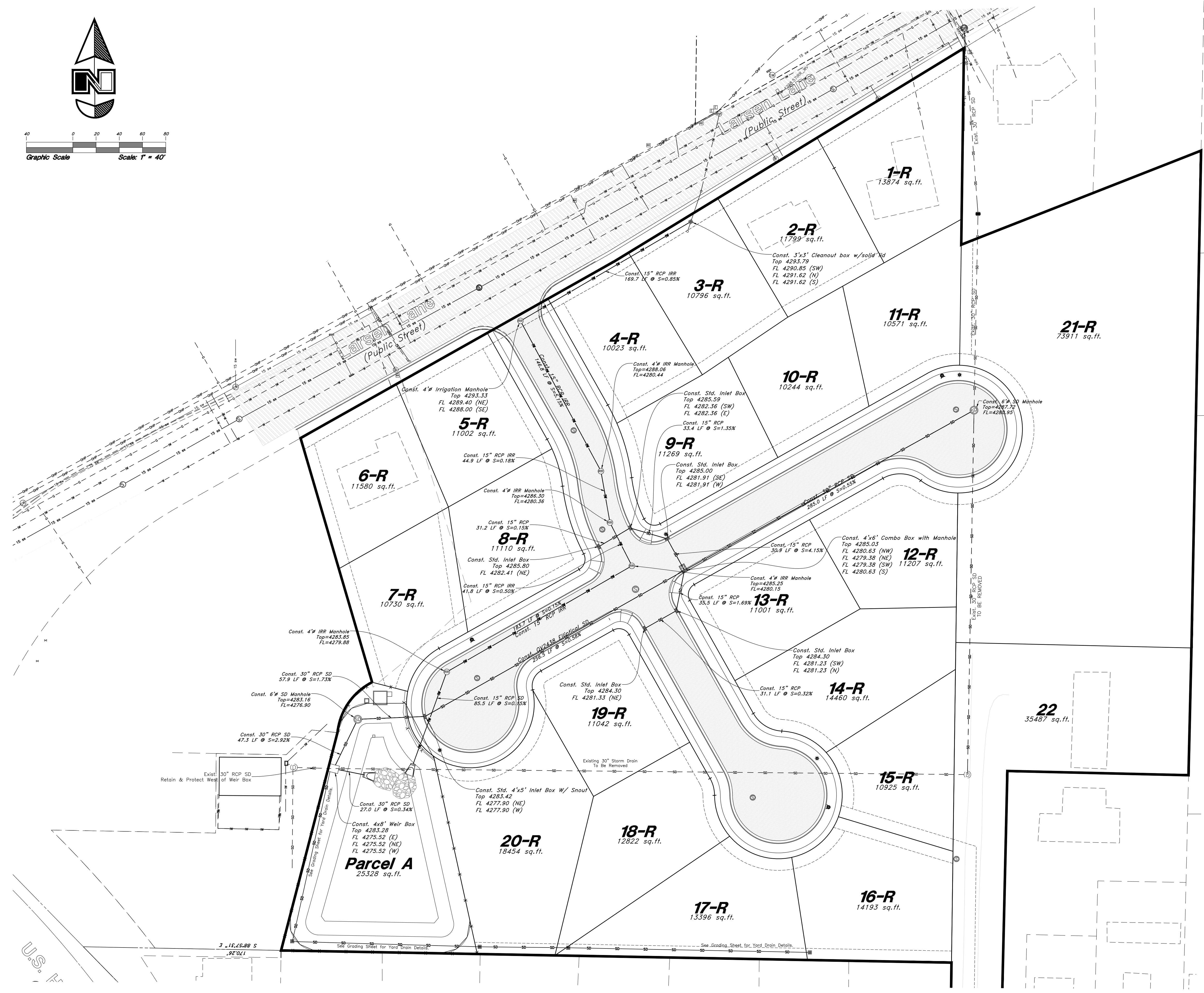
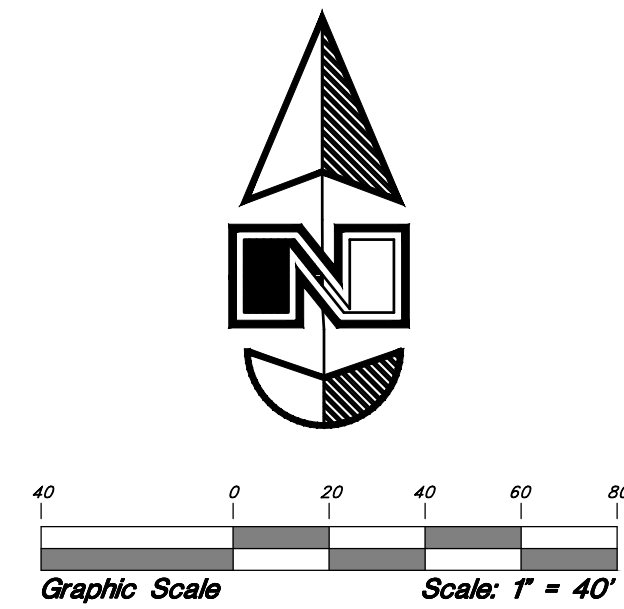
Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, SLB&M, U.S. Survey

Feb 5, 2021

SHEET NO.

6

20705

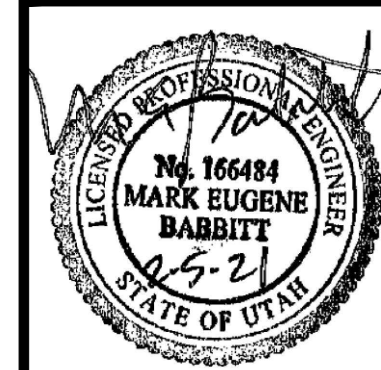


Legend

(Note: All items may not appear on drawing)

- San. Sewer Manhole
- Water Manhole
- Storm Drain Manhole
- Electrical Manhole
- Catch Basins
- Exist. Fire Hydrant
- Fire Hydrant
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- Edge of Asphalt
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- Finish Contour
- Exist. Contour
- Finish Grade
- Ridge Line
- Direction of Flow
- Existing Asphalt
- New Asphalt
- Heavy Duty Asphalt
- Concrete
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- Curb & Gutter

REV	DATE	DESCRIPTION
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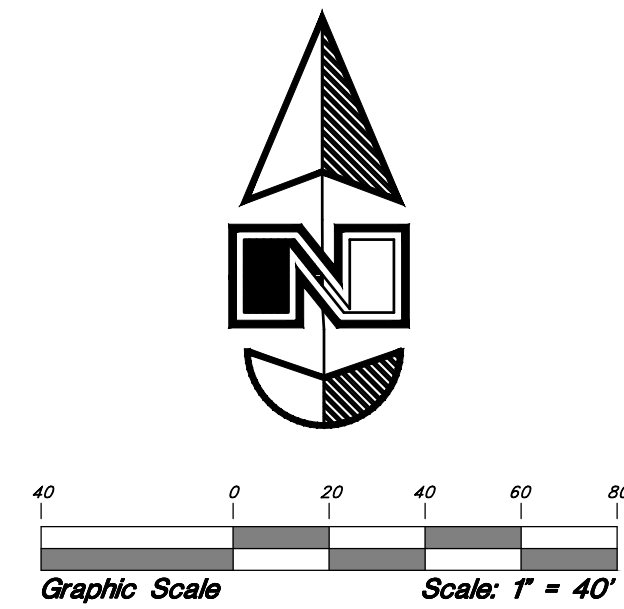
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Warren Hollow Subdivision

Storm Drain and Irrigation Plan

Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, S16&M, U.S. Survey

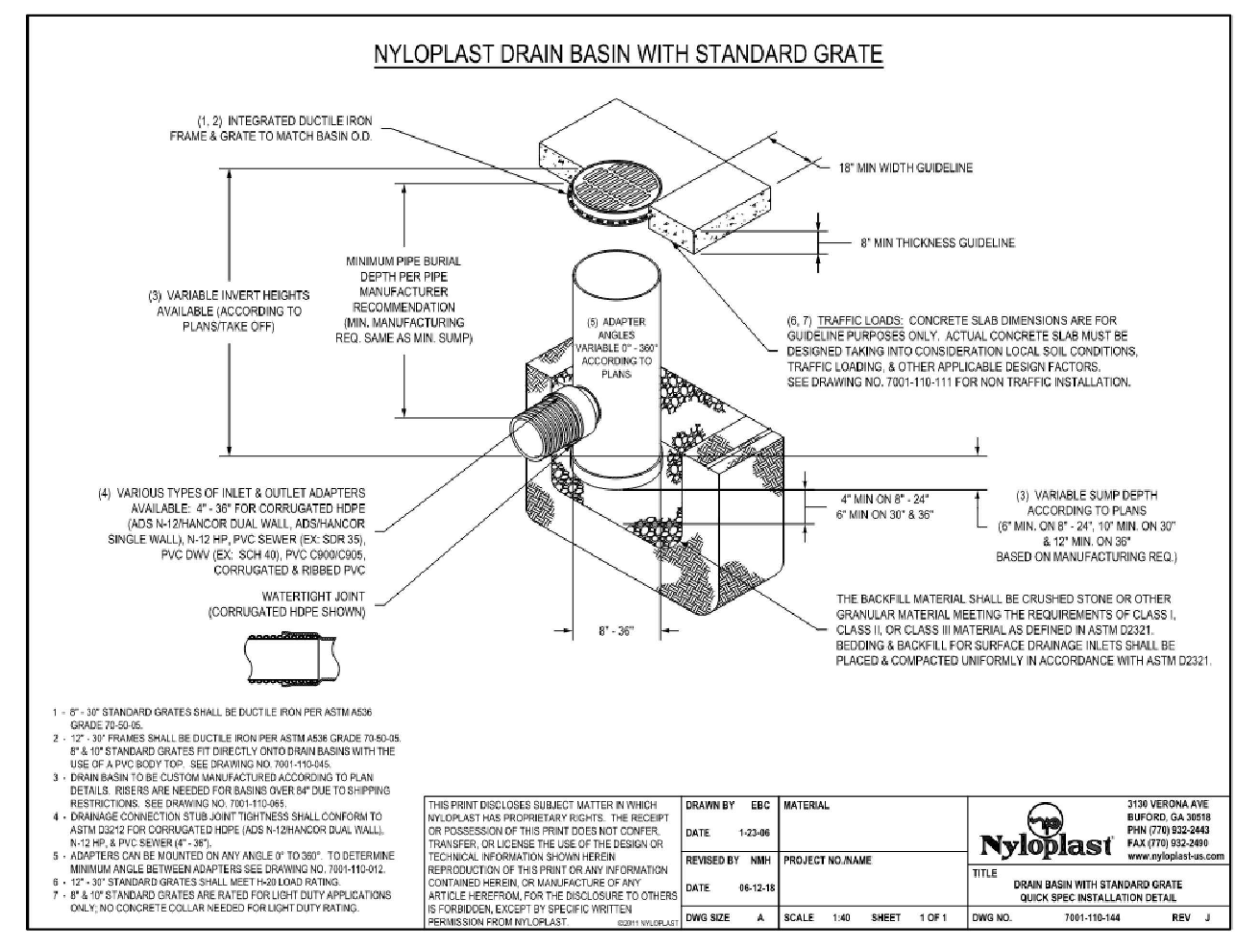
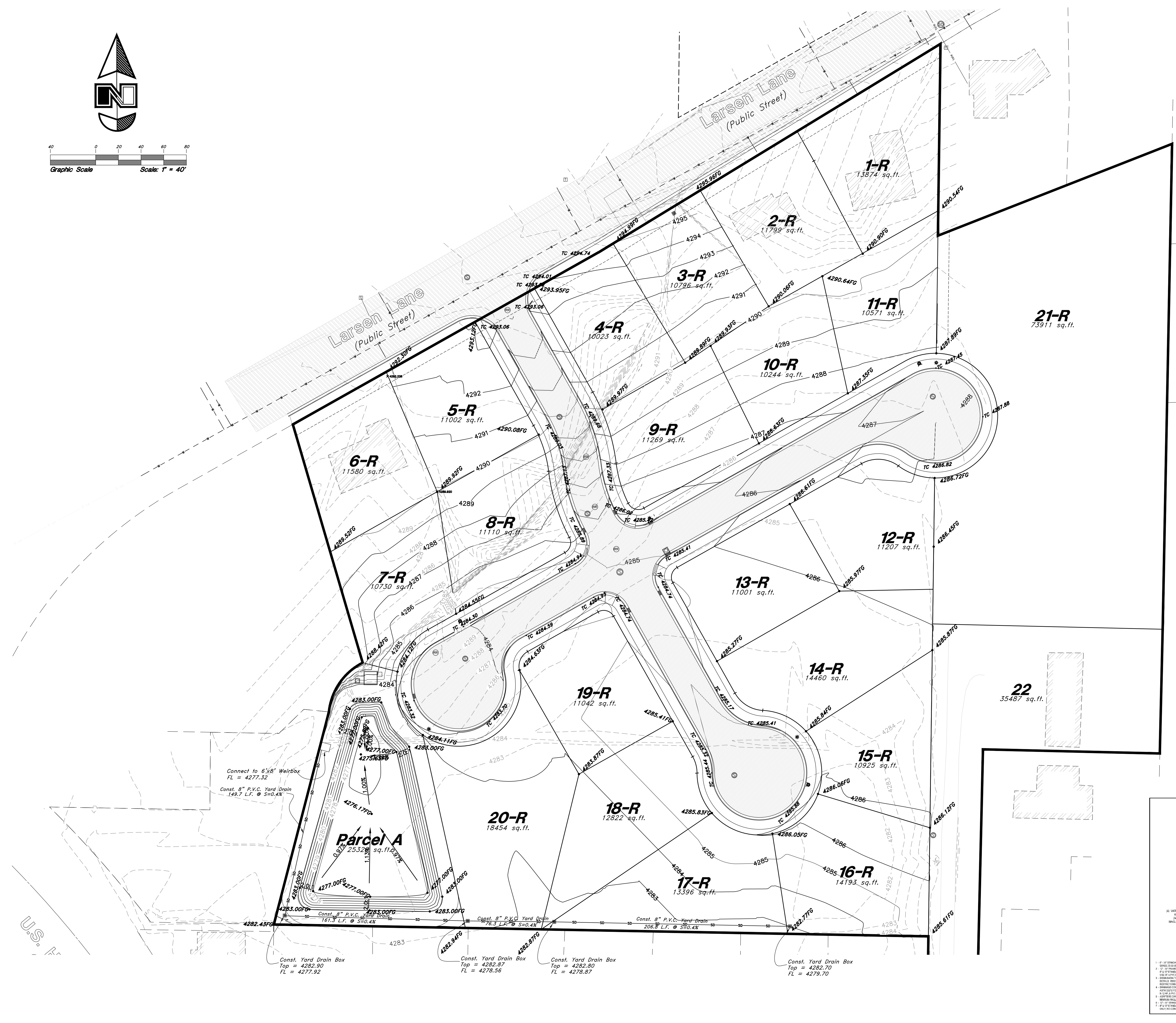
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MAIN (801)394-4515 S.L.L.C. (801)521-0222 FAX (801)392-7544
WWW.GREATBASINENGINEERING.COM



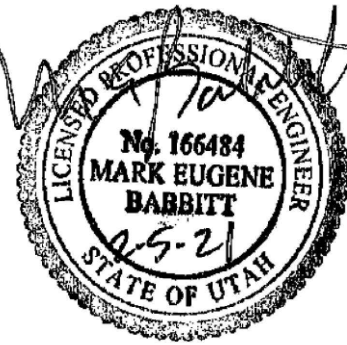
Legend

(Note: All items may not appear on drawing)

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- Exist. Fire Hydrant
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- Secondary Waterline
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- Concrete Pipe
- Reinforced Concrete Pipe
- Ductile Iron
- Polyvinyl Chloride
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- Natural Ground
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- Exist. Contour
- Exist. Grade
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- Existing Asphalt
- New Asphalt
- Heavy Duty Asphalt
- Concrete
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REV	DATE	DESCRIPTION
A	3/30/21	Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plot
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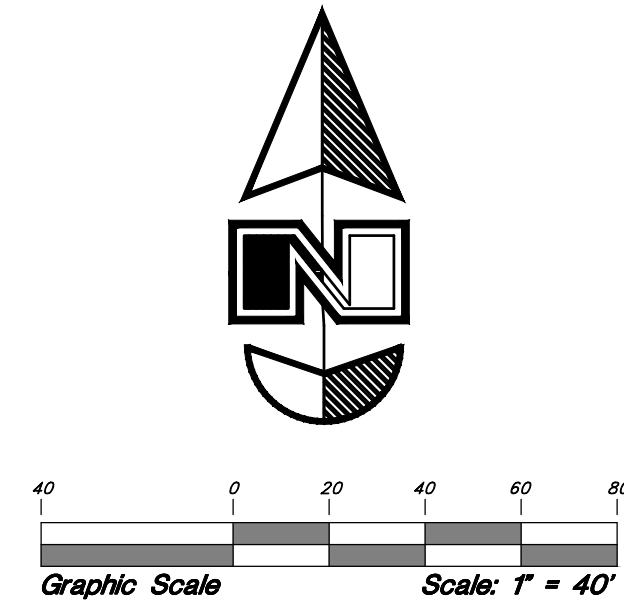
Site & Grading Plan

Warren Hollow Subdivision
Approx: 200 East Larsen Lane
Harrisville City, Weber County, Utah
A part of Section 8, T6N, R1W, S16&W, U.S. Survey

Feb 5, 2021

SHEET NO. 8

20N705



Note:
1. Minimum of two (2) city approved street trees to be installed by property owners after driveway placement has been located and verified.

Street Improvements		Warren Hollow Subdivision Approx: 200 East Larsen Lane Harrisville City, Weber County, Utah A part of Section 8, T6N, R1W, S1B&M, U.S. Survey	
Feb 5, 2021		9	
SHEET NO.		20N705	
GREAT BASIN ENGINEERING 5746 SOUTH 1475 EAST OGDEN, UTAH 84403 MAIN (801)394-4515 S.L.C. (801)521-0222 FAX (801)392-7544 WWW.GREATBASINENGINEERING.COM			
DESCRIPTION		REV	
Finished Eastern Cul-de-sac, added lots 21-R & 22 to Plat		A 3/30/21	
Engineering Redlines, Looping Culinary Water and Touch-up		B 5/6/21	



Central Weber Sewer Improvement District

December 22, 2020

Jennie Knight
City of Harrisville
363 W. Independence Blvd
Harrisville, UT 84404

SUBJECT: Warren Hollow Larsen Lane
Sanitary Sewer Service
Will Serve Letter

Jennie:

We have reviewed a request from Joshua Wiscombe related to a subdivision located at approximate address 217 East Larson Lane Harrisville, Utah. The subdivision includes 22 new residences. We offer the following comments regarding Central Weber providing sanitary sewer service.

1. Central Weber has the capacity to treat the sanitary sewer flow from this subdivision.
2. If any connection is made directly into Central Weber's line the connection must be inspected by Central Weber while the work is being done. A minimum of 48-hour notice for inspection shall be given to Central Weber prior to any work associated with the connection.
3. Central Weber will not take ownership or responsibility for the condition, ownership or maintenance of the proposed sanitary sewer lines (gravity or pressure) or system that will be installed to serve this subdivision.
4. The connection of any sump pumps (or similar type pumps) to the sanitary sewer system is prohibited during or after construction. Central Weber's Wastewater Control Rules and Regulations state:

Prohibited Discharge into Sanitary Sewer. No person shall discharge, or cause or make a connection which would allow to be discharged, any storm water, surface water, groundwater, roof water runoff or subsurface drainage to any sanitary sewer.

5. Impact fees will need to be paid to Central Weber Sewer Improvement District no later than the issuance of any building permits.



Central Weber Sewer Improvement District

If you have any further questions or need additional information, please let us know.

Sincerely,

Clay Marriott

Construction Manager

CC: Kevin Hall, CWSID

Joshua Wiscombe

Attachments: Stamp-1

May 26, 2021

Joshua Wiscombe
joshuajwiscombe@gmail.com
Request: 8027640

Dear Joshua Wiscombe:

Rocky Mountain Power will supply power to 22 lots located at or near 157 E Larsen Ln Harrisville, Utah.

- Applicant will apply for power by calling 1-888-221-7070
- Applicant or Developer will supply a signed, approved recorded property plat map with lot numbers, addresses, and section corners identified if applicable.
- Residential and Commercial Developer will supply an electronic copy of the subdivision by e-mail, (Auto-cad version 2011), to the estimator assigned to the project.
- Residential Subdivision Developer will pay all costs which are non-refundable above the \$750.00 per lot allowance according to line extension tariff, regulation 12.
- All single lot applicants will be subject to the line extension rules and regulation 12.
- Applicant is responsible to sign a contract after job is approved by Rocky Mountain Power management and pay any associated costs before work can be scheduled or materials ordered.
- Rocky Mountain Power engineering review may be required and may be subject to additional charges according to our filed line extension tariff, regulation 12.

If you have any questions regarding these provisions, please feel free to call me at 801-629-4234.

Respectfully,

Craig Garner
Estimator
Rocky Mountain Power

June 7, 2021

Warren Hollow on Larsen Lane
175 E Larsen Lane
Harrisville, UT

Dear Developer:

Re: Natural Gas Service Availability Letter

Natural gas can be made available to serve the Warren Hollow on Larsen Lane development when the following requirements are met:

1. Developer provides plat maps, drawings, construction schedules and/or buildings that will be served by natural gas, and all other relevant information regarding commercial and residential uses, including but not limited to, proposed natural gas appliances (number and type of appliances per unit, homes, building).
2. Review by Dominion Energy' Engineering and/or Pre-Construction Department to determine load requirements. System reinforcement requirements and estimated costs to bring natural gas to the development.

Upon completion of Dominion Energy' review of the development's natural gas requirements, agreements will be prepared, as necessary, for high pressure, intermediate high pressure and/or service line extensions required to serve the development. These service extensions must be paid in advance.

To accommodate your construction schedule and provide cost estimates to you, please contact me at your earliest convenience.

Sincerely,

Cody Randall
Pre-Construction Representative

HARRISVILLE CITY SUBDIVISION DEVELOPMENT AGREEMENT

The Parties to this Subdivision Development Agreement (“Agreement”) are LYNC Construction, (“Developer”) and HARRISVILLE CITY (“City”). The Effective Date of this Agreement will be the date that Final Subdivision Plat (“Plat”) approved herein is recorded at the Office of the Weber County Recorder.

RECITALS

WHEREAS, Utah Code §10-9a-604.5 provides for this Agreement;

WHEREAS, the Developer seeks permission to subdivide property within Harrisville City, to be known as Warren Hollow (“Subdivision”), which property is more particularly described on Exhibit “A” attached hereto and incorporated herein by this reference (“Property”);

WHEREAS, the City seeks to protect the health, safety, and general welfare of the residents by requiring the completion of various improvements in the Subdivision and thereby to limit the harmful effects of substandard subdivisions, including premature subdivision which leaves property undeveloped and unproductive;

WHEREAS, the purpose of this Agreement is to protect the City from the cost of completing subdivision improvements itself and is not executed for the benefit of material, men, laborers, or others providing work, services or material to the Subdivision or for the benefit of third-parties, purchasers, or others affected by the Subdivision;

WHEREAS, the mutual promises, covenants, and obligations contained in this Agreement are authorized by state law and the City’s Municipal Code;

THEREFORE, the Parties hereby agree as follows:

DEVELOPER’S OBLIGATIONS

1. Legal Description. The Subdivision and Property is legally described as set forth in Exhibit “A” attached hereto and incorporated herein by this reference.

2. Improvements. The Developer shall construct and install, at his own expense, those on-site and off-site subdivision improvements listed on Exhibit “B” attached hereto and incorporated herein by this reference (“the Improvements”). The Developer’s obligation to complete the improvements will arise immediately upon Plat approval by the City, will be independent of any obligations of the City contained herein and will not be conditioned on the commencement of construction in the development or sale of any lots or improvements within the development.

3. Security. To secure the performance of his obligations hereunder, the Developer will make a Cash Deposit (“Financial Guarantee”) to be held in Escrow. The Financial Guarantee shall be established on or prior to the effective date in a form similar to Exhibit “C” attached hereto. The Financial Guarantee is to be in the amount specified in the Improvements completed prior to recording. The Financial Guarantee will be established at _____ to be known as (“Escrow Holder”). The Financial Guarantee shall be payable at sight to the City and will bear an expiration date not earlier than two (2)

years after the Effective Date of this Agreement. An Escrow Agreement substantially similar to Exhibit "C" attached hereto and incorporated herein by this reference shall be executed with the Escrow Holder and the Parties. The Financial Guarantee will be payable to the City at any time upon presentation of:

- a. A sight draft drawn on the issuing Escrow Holder in the amount to which the City is entitled to draw pursuant to the terms of this Agreement; or
- b. A request executed by the City Attorney or City Recorder stating that the City is entitled to make a draw or Developer is in default under this Agreement;
- c. A request by the City under this Agreement or for Inspection/Subdivision Fees. Developer hereby authorizes the release of any and all outstanding Inspection/Subdivision Fees as specified in the Exhibit "B".

4. Standards. The Developer will construct the Improvements according to the Public Works Standards and Technical Specifications, municipal code, applicable building or other codes adopted by City, all of which are incorporated herein by this reference.

5. Warranty. The Developer warrants that the Improvements, each and every one of them, will be free from defects for a period of one (1) year from the date that the City accepts the improvement when completed by the Developer and as requested by the Developer for conditional acceptance and final acceptance as provided in state law.

6. Completion Periods. The Developer shall commence work on the Improvements within one year from the Effective Date ("Commencement Period") and the Improvements, each and every one of them, will be completed within two (2) years from the Effective Date ("Completion Period").

7. Compliance. The Developer will comply with all approval requirements, relevant laws, code requirements, standards, specifications, and regulations in effect at the time of Plat approval when fulfilling his obligations under this Agreement. When necessary, to protect public health, the Developer will be subject to laws, ordinances and regulations that become effective after final plat approval. The Developer shall specifically comply as follows:

- a. Conform to the approved Plat attached in Exhibit "D" incorporated herein by this reference.
- b. Dedicate to the City _____ shares of the Western Irrigation Company, and water rights _____.
- c. Conform to the Final Approval granted by the Planning Commission and City Council as set forth in the minutes.
- d. Covenants, Conditions & Restriction to be reviewed and approved by the City Attorney.
- e. A Conservation Easement is hereby approved for all open space as shown on the Plat to run in perpetuity and as further set forth in this Agreement.

8. Dedication. The Developer will dedicate to the City or other applicable agency as designated by the City the Improvements listed on Exhibit "B" attached hereto and incorporated herein by this reference pursuant to the procedure described below. The Developer shall dedicate to the City adequate secondary water in the form of bona fide water rights/shares equal to or exceeding 4.0 acre feet, per acre, for the gross area of the Subdivision.

9. Annexation. The Developer hereby requests and consents to annexation into the Four-Mile Special Service District in order to obtain the required secondary water service and related service provided by the Four-Mile Special Service District. The Developer hereby consents to annexation into

any other special district providing service to the Subdivision. Each subsequent purchaser, prospective purchaser, transferee, assignee, heir, or any other type of owner (collectively the “Owners”) of any or all lot or lots (collectively the “Lots”) hereby consents and agrees not contest, protest, or otherwise object to annexation into the Four-Mile Special Service District, any future special assessment area, or any other special district serving the Subdivision. Owners in the Subdivision hereby and forever acknowledge and accept that such are subject to taxes, assessments, and monthly user fees as imposed by any special district, specifically including the Four-Mile Special Service District.

CITY’S OBLIGATIONS

10. Plat Approval. The City will grant Final Subdivision Plat (“Plat”) approved for the Plat that is substantially similar to the Plat attached in Exhibit “D” and incorporated herein. Approval of the Plat and this Subdivision is subject to the applicable state laws and local ordinances in effect at the time of Plat approval.

11. Common Area and Open Space. Any Open Space or Common Area shall be dedicated to the City on the Plat may be held by the City in a Perpetual Conservation Easement at the sole discretion of the City. The City may also preserve the natural resources, aesthetics, and effectively manage wetlands, natural habitat, storm water, and secondary water of the benefit of the entire community and for the benefit of wildlife. Owners hereby acknowledge and accept that any Open Space dedicated to the City in the Subdivision as shown on the Plat may also be used for agriculture, future park area, recreation, trails, cemetery, or similar open space uses that protect the openness of the property. Owners hereby acknowledge and agree that no Owners shall use any of the Open Space for individual use, personal use, off-highway vehicle use, unauthorized camping, storage, parking, littering, dumping of any kind, or other unauthorized use or activity that may subsequently be imposed by the City at the risk of being cited for trespassing. Owners hereby acknowledge, agree, and consent that agriculture, farming operation, fire and burning, storm water, flood control, wildlife habitat, and other similar or related activities may occur on any and all Open Space at any time and at all hours of the day or night causing noise, odor, lights, or other conduct that may be disruptive, disturbing, or interfere with the use and enjoyment of Owners property and that Owners shall have no objection to nor complaint of such occurring. City, at its sole discretion, may expand and develop agriculture, gardening, recreation, restrooms, parking areas, public buildings and facilities, trails, parks, cemetery, wildlife habitat, vegetation, and similar uses. City may also at its sole discretion implement conservation measures, nature programs, storm water facilities and structures, flood control, secondary water facilities and structures, or similar activities at any time. City may assign a separate written Conservation Easement to a land trust or third-party entity to administer and/or maintain. The Owner of each Lot hereby acknowledges, agrees, and understands that under some circumstances the Subdivision may create an Home Owners Association (HOA) which may operate and maintain Open Space or Common Area subject to a separate agreement.

12. Subdivision Facilities.

a) Special District. The Subdivision is part of a Special Service District (“Special District”) that provides, among other things, secondary irrigation water system for the Subdivision. Upon availability, the Special District will provide secondary irrigation to each Lot owner who shall pay a monthly utility fee. Lot owners in the Subdivision hereby acknowledge and accept that such are subject to taxes, assessments, connection fees, monthly user fees, utility fees, and other fees as may be imposed by the Special District, any other special district, or an affected entity where the Subdivision is located.

b) Irrigation. Each Owner in the Subdivision also acknowledges and understands that the secondary water system and its water may contain debris, material, moss, bromides, or other aquatic life forms. Each Owner in the Subdivision acknowledges that and understands that water from the secondary water system

may contain iron and other elements, may stain surfaces and materials including brick and concrete, is not fit for human consumption, is not fit for animal consumption or use, is not fit for any use but irrigation, and irrigation water may periodically be treated with chemicals. Each Owner in the Subdivision hereby acknowledges and holds harmless any applicable irrigation company that provides secondary water, the Special District, and the City for any loss, damage, injury, clog, aquatic life, drowning, debris, staining, drought, power failure, water shortage, malfunction, inconvenience, or any other service interruption of any kind resulting from the operation of the secondary water system. Each Owner is required to install, operate, and maintain irrigation system including a secondary water filtration system on each Lot at Owners' expense. Owner is solely responsible to direct or adjust Owner's irrigation system so as not to spray or discharge secondary water on any material, structure, or other object where staining or damage as a result of the secondary water may occur. It is understood by each Owner that secondary water is a valuable resource and each Owner agrees not to waste secondary water or use it beyond the Lot for where secondary water is intended. Further, each Owner acknowledges and agrees to abide by any drought restrictions imposed by the state or local government, including any water rationing or related water conservation measures.

c) Facilities. The Owner of any Lot acknowledges and understands that there is no public or resident access permitted to any storm water facility, irrigation facility, utility, service line, or any related facility of any kind, and that violators may be cited for trespassing or otherwise.

13. Inspection and Certification. The City will inspect the Improvements as they are being constructed and, if acceptable to the City Engineer, certify such improvement as being in compliance with the standards and specifications of the City. Such inspection and certification, if appropriate, will occur within a reasonable time of notice by the Developer that he desires to have the City inspect an improvement. Before obtaining certification of any such improvement, the Developer will present to the City valid lien waivers from all persons providing materials or performing work on the improvement for which certification is sought. Certification by the City Engineer does not constitute a waiver by the City of the right to draw funds under the Financial Guarantee on account of defects in or failure of any improvement that is detected or which occurs following such certification.

14. Notice of Defect. The City will provide timely notice to the Developer whenever inspection reveals that an Improvement does not conform to the standards and specifications shown on the approved subdivision improvement drawings on file in the Harrisville City Engineering and Surveyor's Office or is otherwise defective. The Developer will have thirty (30) days from the issuance of such notice to cure or substantially cure the defect. The City may not declare a default under this Agreement during the thirty (30) day cure period on account of any such defect unless it is clear that the Developer does not intend to cure the defect. The Developer will have no right to cure defects in or failure of any improvement found to exist or occurring after the City accepts dedication of the Improvement(s).

15. Acceptance of Dedication. The City or other applicable agency will accept the dedication of any validly certified Improvement within thirty (30) days of the Developer's offer to dedicate the Improvement. The City's or agency's acceptance of dedication is expressly conditioned on the presentation by the Developer of a policy of title insurance, where appropriate, for the benefit of the City showing that the Developer owns the Improvement in fee simple and that there are no liens, incumbrances, or other restrictions on the improvement unacceptable to the City in its reasonable judgment. Acceptance of the dedication of any improvement does not constitute a waiver by the City of the right to draw funds under the Financial Guarantee on account of any defect in or failure of the Improvement that is detected or which occurs after the acceptance of the dedication. The Improvements must be offered to the City in no more than one (1) dedication per month.

16. Reduction of Security: After the acceptance of any Improvement, the amount which the City is entitled to draw on the Financial Guarantee may be reduced by an amount equal to ninety (90) percent of the estimated cost of the Improvement as shown on Exhibit "B". At the request of the Developer, the City will execute a Certificate of Release verifying the acceptance of the Improvement and waiving its right to draw on the Financial Guarantee to the extent of such amount. A Developer in default under this Agreement will have no right to such a certificate. Upon the acceptance of all of the Improvements, the balance that may be drawn under the credit will be available to the City for 90 days after ration of the Warranty Period.

17. Use of Proceeds. The City will use funds drawn under the Financial Guarantee only for the purposes of completing the Improvements or correcting defects in or failures of the Improvements.

OTHER PROVISIONS

18. Events of Default. The City may not declare a default until written notice has been given to the Developer. The following conditions, occurrences, or actions will constitute a default by the Developer during the Construction Period:

- a. Developer's failure to commence construction of the Improvements within one (1) year of executing this Agreement.
- b. Developer's failure to complete construction of the Improvements within two (2) years of executing this Agreement.
- c. Developer's failure to cure defective construction of any Improvement within applicable cure period.
- d. Developer's insolvency, the appointment of a receiver for the Developer or the filing of a voluntary or involuntary petition in bankruptcy respecting the Developer.
- e. Foreclosure of any lien against the Property or a portion of the Property or assignment or conveyance of the Property in lieu of foreclosure.

19. Measure of Damages. The measure of damages for breach of this Agreement will be the reasonable cost of completing the Improvements. For Improvements upon which construction has not begun, the estimated cost of the Improvements as shown on Exhibit "B" will be prima facie evidence of the minimum cost of completion. However, neither that amount or the amount of the Financial Guarantee establishes the maximum amount of the Developer's liability. The City will be entitled to complete all unfinished Improvements at the time of default regardless of the extent to which development has taken place in the Subdivision or whether Development ever commenced.

20. City's Rights Upon Default. When any event of default occurs, the City may draw on the Financial Guarantee to the extent of the face amount of the credit less ninety (90) percent of the estimated cost (as shown on Exhibit "B") of all Improvements theretofore accepted by the City. The City will have the right to complete Improvements itself or contract with a third party for completion, and the Developer hereby grants to the City, its successors, assigns, agents, contractors, and employees, a nonexclusive right and easement to enter the Property for the purposes of constructing, maintaining, and repairing such improvements. Alternatively, the City may assign the proceeds of the Financial Guarantee to a subsequent developer (or a lender) who has acquired the Subdivision by purchase, foreclosure, or otherwise who will then have the same rights of completion as the City if and only if the subsequent developer (or lender) agrees in writing to complete the unfinished Improvements. In addition, the City also may suspend final plat approval during which time the Developer will have no right to sell, transfer, or otherwise convey lots or homes within the Subdivision without the express written approval of the City or until the Improvements are completed and by the City. These remedies are cumulative in nature except that during

the Warranty Period, the City's only remedy will be to draw funds under the Financial Guarantee. The City may file a Certificate of non-compliance on the Subdivision with applicable fines set forth in code, or pursue other remedies at law or equity.

21. Indemnification and Improvements. The Developer and Owners of any or all Lots in the Subdivision in the hereby expressly agree to forever indemnify and hold the City harmless from and against all claims, costs, and liability of every kind and nature, for injury or damage received or sustained by any person or entity in connection with, or on account of the performance of work at the development site and elsewhere pursuant to this Agreement. Such Owners further forever agree to aid and defend the City in the event that the City is named as a defendant in an action concerning the performance of work or any Improvements pursuant to this Agreement or development, maintenance, and operation of the Subdivision. The Owners of any or all Lots in the Subdivision in the hereby expressly acknowledge and hold City and Developer harmless for the Secondary Water System (the "System") as provided in the Improvements which supplied by one or more third party irrigation companies or entities and is subject to drought, rationing, regulations, and strict conservation measures and agree to conform to such. Owners also acknowledge and hold City and Developer harmless for any third-party negligence, service interruption, power failure, water shortage, drowning, misuse, water staining or discoloration, or any other use or service limitation relating to the System, failure to provide timely service, or otherwise. Owners also acknowledge and hold City and Developer harmless for any chemical treatment or service to the secondary water system and are hereby given notice not to consume, drink, or use secondary water for any purpose other than outdoor irrigation, including not allowing any animals or pets to use or consume secondary water. Also, said System may contain bryozoan or bryozoan colonies, mollusks, crustaceans, moss, algae, debris, or foreign objects that require Owners to provide continuous maintenance and upkeep, winterization measures, and specialized operation or handling. System Owners also acknowledge and hold City and Developer harmless for the operation of the pressurized sewer system and agree to operate and maintain such sewer pumps, where installed the individual sewer pumps are installed, according to manufacturer specifications. Owners also acknowledge that the individual sewer pumps are the property and responsibility of the Owners of each Lot and not the City or Developer.

22. Employment. The Developer is not an agent or employee of the City.

23. No Waiver. No waiver of any provision of this Agreement will be deemed or constitute a waiver of any other provision, nor will it be deemed or constitute a continuing waiver unless expressly provided for by a written amendment to this Agreement signed by both City and Developer; nor will the waiver of any default under this Agreement be deemed a waiver of any subsequent default or defaults of the same type. The City's failure to exercise any right under this Agreement will not constitute the approval of any wrongful act by the Developer or the acceptance of any improvement.

24. Amendment or Modification. The parties to this Agreement may amend or modify this Agreement only by written instrument executed by the City and by the Developer, or authorized agent. Such amendment or modification will be properly notarized before it may be effective.

25. Attorney's Fees. Should either party be required to resort to litigation, arbitration, or mediation to enforce the terms of this Agreement, the prevailing party, plaintiff or defendant, will be entitled to costs, including reasonable attorney's fees and expert witness fees, from the opposing party. If the court, arbitrator, or mediator awards relief to both parties, each will bear its own costs in their entirety.

26. Vested Rights. The City does not warrant by this Agreement that the Developer is or is not entitled to any other approval(s), permits, or licenses required by the City or has vested right to such, before the Developer is entitled to commence development of the Subdivision or to transfer ownership of property in the Subdivision.

27. Third Party Rights. No person or entity who or which is not a party to this Agreement will have any right of action under this Agreement, except that if the City does not exercise its rights within sixty (60) days following knowledge of an event of default, a purchaser of a lot or home in the Subdivision may bring an action in mandamus to compel the City to exercise its rights.

28. Scope. This Agreement constitutes the entire agreement between the Parties and no statement(s), promise(s) or inducement(s) that is/are not contained in this Agreement will be binding on the parties.

29. Time. For the purpose of computing the Commencement Period, Abandonment, and Completion Periods, and time periods for City action, such times in which civil disaster, acts of God, or extreme weather conditions occur or exist will not be included if such times prevent the Developer or City from performing his/its obligations under the Agreement.

30. Severability. If any part, term or provision of this Agreement is held by the courts to be illegal or otherwise unenforceable, such illegality or unenforceability will not affect the validity of any other part, term, or provision and the rights of the parties will be construed as if the part, term, or provision was never part of the Agreement.

31. Benefits. The benefits of this Agreement to the Developer are personal and may not be assigned without the express written approval of the City. Such approval may not be unreasonable withheld, but any unapproved assignment is void. Notwithstanding the foregoing, the burdens of this Agreement are personal obligations of the Developer and also bind the heirs, successors, and assigns of the Developer. There is no prohibition on the right of the City to assign its rights under this Agreement. The City will release the Developer's Financial Guarantee if it accepts new security from another developer or lender who obtains the Property. However, no act of the City will constitute a release of the original Developer from this liability under this Agreement.

32. Notice. Any notice required or permitted by this Agreement will be deemed effective when personally delivered in writing or three (3) days after notice is deposited with the U.S. Postal Service, postage prepaid, certified, and return receipt requested, and addressed as follows:

- a. Developer: _____
- b. City: Harrisville City, 363 West Independence Blvd, Harrisville, UT 84404

33. Recordation. Either Developer or City may record a copy of this Agreement at any time in the Recorder's Office of Weber County, Utah.

34. Immunity. Nothing contained in this Agreement constitutes a waiver of any of the City's immunity under any applicable state law or otherwise.

35. Personal Jurisdiction and Venue. Personal jurisdiction and venue for any civil action commenced by either party to this Agreement whether arising out of or relating to the Agreement or Financial Guarantee will be deemed proper only if such action is commenced in Second District Court of and for Weber County. The Developer expressly waives his right to bring such action in or to remove such action to any other court whether state or federal.

FOR DEVELOPER:

_____, Developer, Date _____
Managing Member/Authorized Agent

CORPORATE ACKNOWLEDGMENT

State of Utah)

ss:

County of Weber)

On the ____ day of _____ 2020, personally appeared before me _____,
Managing Member/Authorized Agent of the _____, duly sworn, and the signer
of the within instrument, who duly acknowledged to me that he executed the same in his authorized
capacity.

Notary Public

FOR HARRISVILLE CITY:

Mayor Date _____

ATTEST:

City Recorder

APPROVED AS TO FORM:

City Attorney

CITY ACKNOWLEDGMENT

State of Utah)

ss:

County of Weber)

On the ____ day of _____ 20 __, personally appeared before me MICHELLE TAIT, Mayor, duly sworn, and the signer of the foregoing instrument, who duly acknowledged to me that he executed the same in his authorized capacity.

Notary Public

SCHEDULE OF EXHIBITS

- Exhibit A: Property Boundary Description to Be Subdivided
- Exhibit B: Required On-site and Off-site Subdivision Improvements (Engineer's Cost Estimate)
- Exhibit C: Financial Guarantee (Escrow Agreement)
- Exhibit D: Final Subdivision Plat

PRO-LINK FENCE COMPANY
P.O. BOX 310
ROY, UT 84067
(801) 985-7000 (801) 985-6240 –FAX

May 26, 2021

Harrisville City
ATTN: Bryan
363 West Independence
Harrisville, Utah 84404

Bryan:

Pro-Link Fence Company is pleased to submit the following fencing bid for the 6' chain link fence at city hall:

Description	Total Price
88' – 6' Black Complete Fence 2 - 2 3/8" End Posts	\$2,802.33
88' – 6' Galvanized Complete Fence	\$2,335.51
Mow Strip Not Included	

Thank you for the opportunity to bid on this project and please let me know if more information is needed or if you have any questions.

Sincerely,

Steve Jorgensen
President
801-721-2650 (cell)