

**EAGLE MOUNTAIN CITY**  
**CITY COUNCIL MEETING**  
**DECEMBER 3, 2013**

<b>TITLE:</b>	<u>Fiscal Year 2014 Budget Amendments – Consideration and Adoption of Fiscal Year 2014 Budget Amendments for Personnel, Trails and Road Improvements.</u>		
<b>FISCAL IMPACT:</b>	See Spreadsheet That Details Funds Impacted		
<b>APPLICANT:</b>	City Staff		
<b>GENERAL PLAN DESIGNATION</b> N/A	<b>CURRENT ZONE</b> N/A	<b>ACREAGE</b> N/A	<b>COMMUNITY</b> N/A

**NOTICES:**

-Agenda Posted

**REQUIRED FINDINGS:**

<b>Planning Commission Action / Recommendation</b>
<b>Vote: N/A</b>

<b>Prepared By:</b> Paul Jerome Finance Director
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**NOTES/COMMENTS:**

**RECOMMENDATION:**

City Administration recommends that the City Council approve Fiscal Year 2014 budget amendments for personnel additions, a trail project and road improvements.

**BACKGROUND:**

State statute requires that cities amend their budgets to appropriate funds for increased expenses. This can be accomplished throughout the fiscal year, as well as at the end of the fiscal year with final budget amendments.

The current budget amendments are for hiring a Planner I in the Planning Dept. and a Building Inspector in the Building Dept. to meet the increased building needs within the city. They are also for the hiring of a School Resource Officer which Alpine School District will reimburse us for. These positions will be paid for out of the additional revenue that is being generated in both the Building Permit and Plan Check Fee revenue sources.

The other budget amendments are for a city trail near the city's skate park and for the widening of Pony Express Parkway near Hidden Hollow Elementary. Both of these projects will be paid for out of General Fund Balance. In addition, there are several utility-related projects that purchase orders were done for in previous fiscal years for which the expenses were not realized in those years. These expenses will be realized in the current fiscal year with the revenue to pay for them coming primarily from financing activities related to those projects.

**ORDINANCE NO. O- -2013**

**AN ORDINANCE AMENDING THE EAGLE MOUNTAIN CITY, UTAH  
FISCAL YEAR 2013-2014 ANNUAL BUDGET  
(FIRST AMENDMENT)**

*PREAMBLE*

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2013-2014; and

WHEREAS, the City Council finds that procedures for the amendments pursuant to Section 10-6-127 of the Utah State Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

Be it ordained by the City Council of Eagle Mountain City:

1. The City Council finds that the all required notices have been given and that a public hearing has been conducted, public comment received and considered and that the Council may consider and amend the budget of Eagle Mountain City as follows:
2. "FISCAL YEAR" means that year which began on the first day of July, 2013 and ends on the last day of June, 2014.
3. APPROPRIATIONS. The Budget set and adopted by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget ordinance, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures, shall be appropriated for the several objects and purposes therein named.
5. This Ordinance amending the budget of Eagle Mountain City is effective immediately and shall be effective for the Fiscal Year 2013-2014.

Adopted by the City Council of Eagle Mountain City this 3<sup>rd</sup> day of December, 2013.

EAGLE MOUNTAIN CITY, UTAH

ATTEST:

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Heather Anne Jackson, Mayor

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Fionnuala B. Kofoed, CMC  
City Recorder

## CERTIFICATION

The above ordinance was adopted by the City Council of Eagle Mountain City on the 3<sup>rd</sup> day of December, 2013.

Those voting aye:

- Donna Burnham
- Ryan Ireland
- Nathan Ochsenhirt
- John Painter
- Richard Steinkopf

Those voting nay:

- Donna Burnham
- Ryan Ireland
- Nathan Ochsenhirt
- John Painter
- Richard Steinkopf

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Fionnuala B. Kofoed, CMC  
City Recorder

# EXHIBIT A



## Eagle Mountain City Proposed Budget Amendments for FY 2014

As of Nov. 19, 2013

<u>Fund Name</u>	<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Increase</u>
General Government			
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal General Government:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Community Development			
			\$ -
			\$ -
			\$ -
			\$ -
Subtotal Community Development:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
Public Safety			
School Resource Officer	10-21-42100-Various	\$ 46,009.00	\$ 61,009.00
			\$ 15,000.00
Subtotal Public Safety:		<u>\$ 46,009.00</u>	<u>\$ 61,009.00</u>
			<u>\$ 15,000.00</u>
Planning & Zoning			
Planner I	10-32-41800-Various	\$ 210,992.00	\$ 240,992.00
Building Inspector & Asst.	10-33-42420-Various	\$ 373,356.00	\$ 423,356.00
			\$ 30,000.00
			\$ 50,000.00
Subtotal Planning & Zoning:		<u>\$ 584,348.00</u>	<u>\$ 664,348.00</u>
			<u>\$ 80,000.00</u>
Public Works			





# Eagle Mountain City Proposed Budget Amendments for FY 2014

As of Nov. 19, 2013

**EAGLE**  
MOUNTAIN

<u>Fund Name</u>			<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Difference</u>	
Water	Professional & Technical	51-45-51000-7313	\$ -	\$ 157,712.91	\$ 157,712.91	Previously Approved in 2011 (\$40-50K could be reimbursed by CWP)
					\$ -	
					\$ -	
					\$ -	
	Subtotal Water:		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 157,712.91</u>	
Sewer					\$ -	
					\$ -	
	Subtotal Sewer:		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Electric					\$ -	
					\$ -	
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Gas					\$ -	
					\$ -	
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Storm Drain					\$ -	
					\$ -	
			<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

Golf Course

\$ \$ -

Subtotal Golf Course:

\$ - \$ - \$ -

Business Incubator

\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ -

Subtotal Business Incubator:

\$ - \$ - \$ -

**Total Enterprise Funds Increase:**

\$ - \$ - \$ 157,712.91

**Source of Revenue**

**Increase**

W&S Bond Revenue  
Water Fund Balance  
CWP Project Financing

\$ 157,712.91

All other increases will be covered by existing revenues  
or existing fund balances in each respective fund.



# Eagle Mountain City Proposed Budget Amendments for FY 2014

As of Nov. 19, 2013

**EAGLE**  
M O U N T A I N

<u>Fund Name</u>	<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Difference</u>	
G&E Capital Projects				
6" Steel Gas Line                      44-81-53100-7329	\$ -	\$ 405,317.80	\$ 405,317.80	Previously approved PO# 73363 moved forward.
			\$ -	
			\$ -	
			\$ -	
Subtotal Gas & Electric Capital:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 405,317.80</u>	
General Fund Capital Projects				
Ped. Trail Near Skate Park	\$ -	\$ 10,000.00	\$ 10,000.00	
PE Pkwy Widening (Hidden Hollow)	\$ -	\$ 30,000.00	\$ 30,000.00	
			\$ -	
Subtotal:	<u>\$ -</u>	<u>\$ 40,000.00</u>	<u>\$ 40,000.00</u>	
			\$ -	
			\$ -	
	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
Subtotal:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	
			\$ -	
Subtotal:	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	

			\$	-
			\$	-
Subtotal:	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
			\$	-
Subtotal:	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>-</u>
<b>Total Enterprise Funds Increase:</b>	<u>\$</u>	<u>-</u>	<u>\$</u>	<u>445,317.80</u>
		\$ 40,000.00		

**Source of Revenue**

**Increase**

General Fund Balance	\$	40,000.00
W&S Bond Revenue		
Water Fund Balance		
2011 G&E Bond	\$	405,317.80
Golf Course Building Sale (Fund Balance)		

All other increases will be covered by existing revenues or existing fund balances in each respective fund.