January 18, 2022 Resolution & Budget Opening Items

Fund/Dept.	Rev/ Exp	Account #	Account Name		Incr/(Decr)	Reason
FUND 10		**GENERAL FUND**				
Info Systems	E	1010136-555265	Software Maintenance	$	(23,000)	Remove item budgeted in both IS and Corrections
Fund Balance Increase/(Decrease)				**$**	**(23,000)**	
FUND 15		**HEALTH DEPARTMENT**				
Health Admin	E	1530311-510110	Wages	$	(2,000,000)	Move vaccine labor expense to fund 80 SLFRF
Health Admin	E	1530311-520130	Benefits	$	(800,000)	Move vaccine labor expense to fund 80 SLFRF
Fund Balance Increase/(Decrease)				**$**	**(2,800,000)**	
FUND 24		**PUBLIC WORKS**				
Public Works	R	2440410-491000	Sale of Fixed Assets	$	16,000	Recognize sale of mini ex to golf course
Public Works	E	2440410-640740	Equipment	$	18,807	Additional cost to purchase track hoe
Fund Balance Increase/(Decrease)				**$**	**(2,807)**	
FUND 80		**SLFRF**				
Health Admin	E	8030311-510110	Wages	$	2,000,000	Xfr of mass vaccine labor expense to SLFRF
Health Admin	E	8030311-520130	Benefits	$	800,000	Xfr of mass vaccine labor expense to SLFRF
Fund Balance Increase/(Decrease)				**$**	**2,800,000**	

NET (USE OF) / CONTRIBUTION TO FUND BALANCE

Total Revenue Increase/(Decrease)	**$**	**16,000**
Total Expenditure Increase/(Decrease)	**$**	**(4,193)**
Total Fund Balance Increase/(Decrease)	**$**	**20,193**

Resolution: Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

Attest:

_____
Curtis Koch, Clerk/Auditor

_____
Randy B. Elliott, Commission Chair