



UTAH STATE BOARD OF EDUCATION

Debra G. Roberts, Chair Dixie L. Allen, Vice Chair

Laurel O. Brown
Kim R. Burningham
Keith M. Buswell
Janet A. Cannon
Leslie B. Castle

Craig E. Coleman
Joel Coleman
David L. Crandall
Michael G. Jensen

Carol A. Murphy
C. Mark Openshaw
Tami W. Pyfer
David L. Thomas

Larry K. Shumway, Chief Executive Officer
Lorraine Austin, Board Secretary

MEMORANDUM

TO: Members, Utah State Board of Education

FROM: Martell Menlove, Ph.D.
Chief Executive Officer

DATE: December 6, 2013

INFORMATION/

ACTION: Legislative Agenda Update

Background:

In its meetings over the past few months, the Board has solidified budget and legislative priorities for the 2014 Legislative Session.

Key Points:

Superintendent Martell Menlove will update the Board on efforts to obtain sponsors for Board-initiated legislation, and will discuss budget/legislative priorities.

Anticipated Action:

The Board will receive and give input on its budget/legislative priorities and may take further action on those priorities.

Contact: Martell Menlove, 801-538-7510

State Board of Education Funding Priorities

2014 Legislative Session

Adopted September 6, 2013

	Activity/Initiative	2014-15 (FY 15)	Brief Summary
Legislative Expectation	Full Funding of Actual Growth	\$70,000,000	Funding of growth within the Minimum School Program (xx,xxx additional students)
	Increase in Value of WPU	\$73,000,000 (2.7% increase)	1.0% - match anticipated State Employee COLA 1.0% - needed to fund required URS increases 0.7% - inflationary costs and maintain programs
		\$143,000,000	
Ongoing			
1	Middle and High School Math Initiative 90% Proficiency 8 th grade	\$5,000,000	Comprehensive Professional Learning Initiative for 6 th , 7 th , and 8 th grade math teachers – 5 days - digitally delivered materials
2	Early Intervention Initiatives – 90% 3 rd grade reading proficiency	\$20,000,000	– Improve K-3 reading proficiency - Expand early intervention programs – targeted extended day – targeted voluntary pre-school
3	USOE /State Board staffing/program needs	\$2,100,000	Assure confidentiality of student and teacher data – meet increased audit and performance measures accountability – Restore staff reductions – new fiscal management program
4	Graduation Initiative 90% Graduation Rate	\$8,000,000	\$4,000,000 reduce student to counselor ratio (1:350) - \$1,000,000 innovative graduation programs - \$3,000,000 student advocates
5	School Climate and Student Support	\$2,000,000	USOE Student Services – Suicide Prevention – Bullying Prevention -
6	Targeted Professional Learning	\$5,000,000	\$1,500,000 Utah Core Academy - \$3,500,000 grants to districts and charters for targeted professional learning
7	Concurrent Enrollment Initiative	\$1,500,000	Provide opportunities for students, statewide to earn an Associates Degree while in high school
8	High Cost Special Education Students	\$1,500,000	Assure adequate funding for the high-cost special education funding pool
		\$45,100,000	
One-Time			
1	School Improvement Initiative	\$10,000,000	Grants to schools based on school improvement plans designed to increase school grade
2	1 to 1 Device Initiative	\$50,000,000	Provide grants to districts and charters for devices, infrastructure, and technical support to fully implement technology-based learning
3	Educator Evaluation Implementation	\$450,000	Professional learning for building administrators to implement educator evaluations with fidelity
4	Innovative Transportation	\$20,000,000	Grants to districts and charters to address efficient and clean transportation
5	Beverly Taylor Sorenson Arts	\$5,000,000	Expand BTSA Program to additional schools
6	Teacher Supplies	\$5,000,000	Continue to reimburse individual teachers for out-of-pocket funded classroom supplies
7	New State Office of Education Building	\$25,000,000	Replace USOE building
		\$115,450,000	
	TOTAL REQUEST	\$303,550,000	