

FY 2022 Budget
Proposed Budget Amendments - March 2022

General Fund

| Ref | Description | Acct No | Uses: | Sources: |
|---|---|----------------|--------------|-----------------|
| 1G | Attorney-Permanent Salaries | 10-47-110-00 | \$ 32,000 | |
| 1G | Attorney-Benefits | 10-47-150-00 | \$ 16,000 | |
| 1G | Attorney-Professional Fees | 10-47-310-00 | | \$ 15,000 |
| 1G | Attorney-Outside Legal | 10-47-313-02 | | \$ 10,000 |
| 1G | Sales Tax | 10-3130-000 | | \$ 23,000 |
| <i>Personnel additions to manage increased case loads</i> | | | | |
| 2G | Police-Overtime | 10-51-140-00 | \$ 110,000 | |
| 2G | Police-Part Time Salaries | 10-51-120-00 | | \$ 10,000 |
| 2G | Police-Project Expenses Homeless Mitigation | 10-51-267-00 | | \$ 50,000 |
| 2G | State Liquor Fund Allotment | 10-3358-000 | | \$ 15,000 |
| 2G | Fines and Forfeitures | 10-3511-000 | | \$ 35,000 |
| <i>Police overtime due to staffing shortages</i> | | | | |
| 3G | Subscriptions and Memberships | 10-43-210-00 | \$ 12,900 | |
| 3G | Sales Tax | 10-3130-000 | | \$ 12,900 |
| <i>To purchase FlashVote subscription</i> | | | | |
| 4G | Fire-Overtime | 10-57-140-00 | \$ 85,000 | |
| 4G | Fire-Tuition Assistance | 10-57-235-00 | | \$ 30,000 |
| 4G | Sales Tax | 10-3130-000 | | \$ 55,000 |
| <i>Fire overtime due to staffing shortages</i> | | | | |
| 5G | Software Maintenance Contracts | 10-41-323-00 | \$ 8,163 | |
| 5G | Sales Tax | 10-3130-000 | | \$ 8,163 |
| <i>Additional software support costs associated with Versaterm conversion</i> | | | | |

Flash Vote - Budget Ask

2 messages

Julie Taylor <julie.taylor@ssl.gov>

Mon, Feb 14, 2022 at 4:52 PM

To: Cherie Wood <cwood@ssl.gov>, Charee Peck <cpeck@ssl.gov>, Crystal Makin <cmakin@ssl.gov>

Cc: Sharla Beverly <sbeverly@ssl.gov>, Sharen Hauri <shauri@ssl.gov>

- \$6,900 Annual Subscription
- \$4,000 Annual Spanish Translation
- \$2,000 Invitations

= \$12,900



by Governance Sciences Group, Inc

What is it?

- Survey
 - Statistically valid input in 48 hours
- Build Scientific Panel
 - Opt-in pool
 - 5,000 SMS contacts
 - Existing channels
- Create & Launch Surveys

Offerings

- 6 custom surveys per year
- Participation via email, text and phone
- Reporting and dashboard

Cost

Implementation Fee

\$1,500
willing to waive

Annual Subscription

\$6,900

Annual Spanish Translation

\$4,000

Invite expenses at cost

\$1,500 - \$2,000

Data Encryption



Julie Taylor

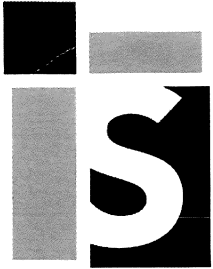
Communications & Outreach Manager

O: (801) 464-6768

C: (385) 831-4527

NEW Email: julie.taylor@ssl.gov

Public Engagement Tools 2_9_22.pdf
5441K



City of South Salt Lake
 220 East Morris Avenue, Suite 200
 South Salt Lake Utah 84115
 (801) 483-6066 Fax (801) 483-6001

PO number must appear on all invoices packing lists and correspondence.

PO: 58887

PO Date: 2/02/2022
 Created By: Scott T

SOUTH SALT LAKE


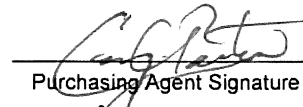
| |
|---|
| Vendor: 19930 |
| SL VALLEY EMERGENCY COMMUNICATIONS CENTER 5360 RIDGE VILLAGE DR. SALT LAKE CITY UT 84118-4100 |

| |
|--|
| Ship To: |
| CITY OF SOUTH SALT LAKE 220 EAST MORRIS AVENUE 2ND FLOOR SLC UT 84115 |

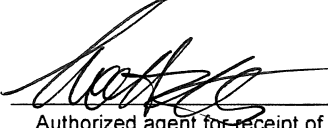
Utah State tax exempt No. 11762769-002-STC

| QUANTITY | ITEM NUMBER | ITEM DESCRIPTION | ACCOUNT | ASSET TAG | UNIT COST | EXT COST |
|----------|---------------------------|--|--------------|-----------|-----------|----------|
| 1 | Versaterm RMS/MRE Support | Versaterm RMS/MRE Support startup for 6 Months | 10-41-323-00 | | 8,163.00 | 8,163.00 |

| | |
|---|---------|
| Description of Purpose Comment: New unbudgeted expense for Versaterm conversion at VECC | FREIGHT |
|---|---------|

| | |
|---|-------------------------|
|  Authorized Agent Signature Under \$2,000.00 | <u>2-2-2022</u> Date |
|  Purchasing Agent Signature Over \$2,000.00 | <u>2/2/2022</u> Date |
| Cherie Wood Mayor's Signature Over \$10,000.00 | Feb 02 2022 Date |

| | |
|---|----------------------|
| <input type="checkbox"/> Under \$2,000.00 no bids or forms required <input type="checkbox"/> Over \$2,000.00 3 bids required <input type="checkbox"/> Sole Source, form attached <input type="checkbox"/> GSA contract attached <input type="checkbox"/> State contract No. _____ copy attached <input type="checkbox"/> Emergency purchase. <input checked="" type="checkbox"/> Other, Explain: <u>Annual Software Maintenance</u> | PO TOTAL 8,163.00 |
|---|----------------------|

| | |
|---|-------------------------|
|  Authorized agent for receipt of items and payment | <u>2-2-2022</u> Date |
|---|-------------------------|

Above items received in good condition except as noted. Payment is authorized in above amounts, except as noted. All changes to be initiated.

This purchase order is not valid without signature of department head or authorized agent. If PO Total is over \$2,000.00 purchasing agent signature required. If PO total is over \$10,000.00 the Mayor's signature is required in addition to the other two signatures.

SL Valley Emergency Communications Ctr
5360 S Ridge Village Drive
West Valley UT 84118

| | |
|---------|-----------|
| INVOICE | IVC03274 |
| Type | |
| Date | 1/25/2022 |
| Page | 1 |

Bill to:

| |
|--|
| SOUTH SALT LAKE POLICE DEPARTMENT 2835 S MAIN STREET SOUTH SALT LAKE CITY UT 84115 |
|--|

Ship to:

| |
|--|
| SOUTH SALT LAKE POLICE DEPARTMENT 2835 S MAIN STREET SOUTH SALT LAKE CITY UT 84115 |
|--|

| Purchase Order ID | | Customer ID | Salesperson ID | Shipping Method | Payment Terms ID | |
|-------------------|-------------------------|----------------|----------------|-----------------|------------------|------------|
| | | SOUTHSLPOL0001 | | | Net 15 | |
| Quantity | Item Number | Description | U Of M | Discount | Unit Price | Ext. Price |
| 1 | RMS/MRE SUPPORT (SEE IN | | Each | \$0.00 | \$8,163.00 | \$8,163.00 |

Your prompt payment would be appreciated.
Any questions? Contact us at 801-840-4100

| | |
|----------------|------------|
| Subtotal | \$8,163.00 |
| Misc | \$0.00 |
| Tax | \$0.00 |
| Freight | \$0.00 |
| Trade Discount | \$0.00 |
| Total | \$8,163.00 |



INVOICE #2201-017

January 24, 2022

TO: **Salt Lake Valley Emergency Communications Center**
5360 South Ridge Village Drive
West Valley City, Utah 84118

ATTENTION: **Scott Ruf**
sruf@vecc911.com

REFERENCE: **Agreement SH9095C - Amendment #1 to Amendment #2**
Between
Salt Lake County, Salt Lake Valley Emergency Communications Center and
Versaterm Public Safety Inc.
Exhibit C – Price and Payment Schedule – Item 5

PARTICULARS:

| | |
|--|--------------|
| South Salt Lake Police Department | |
| Production Use as of January 1, 2022 | |
| Initial Support Period for vCAD/vMDT annual support (Jan 1-Jun 30/22) | \$ 11,651.00 |
| Initial Support Period for vRMS/vMRE annual support (Jan 1-Jun 30/22) | \$ 8,163.00 |

AMOUNT: **\$ 19,814.00** U.S.

TERMS: Net 30 days