

**TAYLORSVILLE CITY COUNCIL
AGENDA ITEM SUMMARY**

MEETING DATE: November 20, 2013

AGENDA ITEM: Other Matters – Wasatch Front Waste and Recycling District

RESOLUTION/ORDINANCE REQUIRED

ORDINANCE _____ **RESOLUTION** X **NONE** X

PRESENTER: Deputy Chief Tracy Wyant

ISSUE SUMMARY:

Approving a proposed fee increase for the Wasatch Front Waste and Recycling District, to be effective January 1, 2014 and January 1, 2015

ATTACHMENTS: Resolution 13-30

TAYLORSVILLE, UTAH
RESOLUTION NO. 13-30

**A RESOLUTION OF TAYLORSVILLE APPROVING A PROPOSED FEE INCREASE
FOR THE WASATCH FRONT WASTE AND RECYCLING DISTRICT, TO BE
EFFECTIVE JANUARY 1, 2014, AND JANUARY 1, 2015**

WHEREAS, the Taylorsville City Council (“*Council*”) met in regular meeting on November 20, 2013, to consider, among other things, approving a proposed fee increase for the Wasatch Front Waste and Recycling District, to be effective January 1, 2014, and January 1, 2015; and

WHEREAS, the Wasatch Front Waste and Recycling District (“*District*”) is empowered by Utah Code Annotated, Section 17D-1-210 and by Salt Lake County Resolution Number 4670, November 20, 2012, (“*Resolution*”) to provide garbage collection and recycling services within the boundaries of the District; and

WHEREAS, the City of Taylorsville (“*City*”) and its residents are within the boundaries of the District, and the City’s residents receive services from the District; and

WHEREAS, the County Resolution 4670 provides that an increase in the District’s service charges is not effective until a majority of the legislative bodies of those local governments located within the District have adopted a resolution authorizing an increase in charges; and

WHEREAS, the District’s Administrative Control Board (“*Board*”) has recommended an increase to the current \$12.75 per-owner, per-month service charges of \$2.00 per owner per month beginning on January, 1, 2014, and \$2.00 per owner per month beginning on January 1, 2015, and the Board has requested that the Council approve that increase; and

WHEREAS, the City is represented on the Board and thereby participated in the service charge recommendation; and

WHEREAS, the increase in service charge is necessary based on the following 2014 increased costs and the cumulative effects of declining revenue from second garbage cans being returned:

<u>Amount Per Home Per Month</u>	<u>Annual Amount of Increased Costs</u>
\$0.88 Loss of 2nd can revenue	\$880,000 4,888 returns
\$0.62 Landfill fee increase	\$616,500 From \$26 to \$31 per ton for garbage + growth
\$0.43 Depreciation/new trucks	\$430,000 CNG truck replacement

\$0.24	Truck Shop Rate Increase	\$238,675	Rate increase: \$5 per hour
\$0.17	Wage Adjust to Market	\$168,000	Improve recruitment & retention
\$0.18	Area Cleanup truck lease/cans/other	\$182,443	Increased lease rate/cans for growth
\$0.10	Billing/Mailings/Collections/Finance	\$ 99,777	Reg. billing on Tax Notice ruled illegal
\$0.10	Mandates for URS/ACA/Health ins	\$101,442	
<u>\$0.09</u>	2 Additional FTE's for growth	<u>\$ 86,540</u>	
\$2.81	Per home per month	\$2,803,377	

WHEREAS, the Council finds that the proposed service fee increase is reasonable and justified.

NOW THEREFORE, BE IT RESOLVED, that the Council hereby approves the proposed fee increase proposed by the District in the amounts and on the dates proposed herein.

This Resolution, assigned No. 13-30, shall take effect immediately upon passage and acceptance as provided herein.

PASSED AND APPROVED by the Council this _____ day of _____, 2013.

TAYLORSVILLE CITY COUNCIL

By: _____
Dama Barbour, Chairman

VOTING:

Dama Barbour	Yea ___	Nay ___
Ernest Burgess	Yea ___	Nay ___
Larry Johnson	Yea ___	Nay ___
Kristie Overson	Yea ___	Nay ___
Brad Christopherson	Yea ___	Nay ___

PRESENTED to Mayor of Taylorsville for his approval this _____ day of _____, 2013.

APPROVED this _____ day of _____, 2013.

Jerry Rechtenbach, Mayor

ATTEST:

Cheryl P. Cottle, City Recorder

DEPOSITED in the office of the City Recorder this ____ day of _____, 2013.

RECORDED this ____ day of _____, 2013.