December 14, 2021 Resolution & Budget Opening Items

Fund/Dept.	Rev/ Exp	Account #	Account Name		Incr/(Decr)	Reason
FUND 10		**GENERAL FUND**				
Pre-Trial Services	E	1010128-510110	Payroll	$	50,000	Additional funding for 2022 EOY wage increases.
Human Resources	E	1010136-510110	Payroll	$	60,000	Additional funding for 2022 EOY wage increases.
Clerk/Auditor	E	1010141-510110	Payroll	$	45,000	Additional funding for 2022 EOY wage increases.
Attorney	E	1010145-510110	Payroll	$	115,000	Additional funding for 2022 EOY wage increases.
Surveyor	E	1010147-510110	Payroll	$	20,000	Additional funding for 2022 EOY wage increases.
Vehicle Maint	E	1040152-510110	Payroll	$	5,000	Additional funding for 2022 EOY wage increases.
Non-Departmental	E	1010150-510110	Payroll	$	(295,000)	Additional funding for 2022 EOY wage increases.
Sheriff	E	1020210-530225	Promotions	$	(1,100)	Reduce expenditure, employee dinner rescheduled to Jan 2022
Sheriff	E	1020210-540271	Food Business	$	(3,000)	Reduce expenditure, employee dinner rescheduled to Jan 2022
Corrections	E	1020230-540272	Employee Awards	$	(3,500)	Reduce expenditure, employee dinner rescheduled to Jan 2022
Clerk/Auditor	R	1010141-471100	Election Revenue	$	128,000	Additional revenue and expense related to municipal elections
Clerk/Auditor	E	1010141-540606	Election Expense	$	47,000	Additional revenue and expense related to municipal elections
Info Sys	E	1010136-540691	Software	$	55,148	Additional year of Pictometry contract
Fund Balance Increase/(Decrease)				**$**	**33,452**	
FUND 17		**CHILDRENS JUSTICE CENTER**				
CJC	E	1710169-510110	Payroll	$	12,000	Additional funding for 2022 EOY wage increases.
Fund Balance Increase/(Decrease)				**$**	**(12,000)**	
FUND 26		**TRANSPORTATION TAX**				
Mass Transit	R	2615431-432100	Mass Transit Tax	$	4,500,000	Update Pass Through Revenue/Expense to reflect actual collections
Mass Transit	E	2615431-530293	UTA Tax Pass Through	$	4,500,000	Update Pass Through Revenue/Expense to reflect actual collections
Fund Balance Increase/(Decrease)				**$**	**-**	
FUND 29		**CDBG/SSBG**				
CDBG	R	2910290-472200	Fed - General/Gov	$	412,000	Additional Funding for CDBG-CV related projects
CDBG	R	2910290-472206	CDBG Admin Revenue	$	97,904	Additional Funding for CDBG-CV related projects
CDBG	E	2910290-540274	Contributions - Interlocal	$	412,000	Additional CDBG-CV projects
SSBG	R	2910292-472500	State Grants	$	13,000	Additional SSBG projects
SSBG	E	2910292-540274	Contributions - Interlocal	$	13,000	Additional SSBG projects
Fund Balance Increase/(Decrease)				**$**	**97,904**	
FUND 51		**GOLF**				
Davis Park	E	5170661-510110	Payroll	$	27,000	Additional funding for 2022 EOY wage increases.
Vallefy View	E	5170662-510110	Payroll	$	50,000	Additional funding for 2022 EOY wage increases.
Davis Park	E	5170661-630730	Land Improvements	$	40,000	Driving Range Renovation
Fund Balance Increase/(Decrease)				**$**	**(117,000)**	
FUND 61		**INSURANCE**				
Insurance	E	6110840-510110	Payroll	$	4,000	Additional funding for 2022 EOY wage increases.
Fund Balance Increase/(Decrease)				**$**	**4,000**	
NET (USE OF) / CONTRIBUTION TO FUND BALANCE						

Total Revenue Increase/(Decrease)	**$**	**5,150,904**
Total Expenditure Increase/(Decrease)	**$**	**5,152,548**
Total Fund Balance Increase/(Decrease)	**$**	**(1,644)**

Resolution: Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

Attest:

_____
Curtis Koch, Clerk/Auditor

_____
Bob J Stevenson, Commission Chair