

City of St. George 2021 Funding (PY21 FY22)

FUNDING SOURCES		
2021 Allocation	\$699,707	NO CHANGE
PROGRAM INCOME (previous program ye	\$62,689	(+) ADDITIONAL PI RECEIVED ADDED
Prior Year Resources	\$767,250	(+) ADDITIONAL PRIOR YEAR ADDED

CDBG Projects	Allocation	% of allocation	Notes
CDBG: Program Admin	\$41,500	5.9311%	20% max
CDBG: Public Services	\$100,000	14.2917%	15% max
CDBG: Public Facilities & Infrastructure	\$1,188,147		
CDBG: Clearance/Demolition	\$200,000		
CDBG: Acquisition	\$0		
Totals	\$1,529,647	20.22%	

Public Facilities Identified	Allocation
~~Pioneer Courthouse~~	~~\$500,000~~
Sidewalks South Main	\$46,580
Rec Center - Floors	\$120,000
Rec Center - Bathrooms	\$50,000
Park 2450 E - Playground	\$650,000
Park Worthen Pavilion	\$275,000
Project TBD	\$46,567
Total Requests	\$1,188,147

Project Removed
 Increase funding (20,000 --> 46,580)
 Project Added
 Project Added
 Project Added (packet shows 450,000)
 Project Added (packet shows 200,000)
 Project Added

Public Services Identified	Allocation
Big Brothers Big Sisters	\$15,000
DOVE Center	\$10,000
Family Support	\$10,000
Memory Matters	\$40,000
Switchpoint	\$25,000
Total Requests	\$100,000

No Change
 No Change
 No Change
 No Change
 No Change

Clearance/Demolition	Allocation
100 W St. George Blvd	\$200,000
Total Requests	\$200,000

No Change

Program Admin	Allocation
Genna Salary	\$40,000
Spectrum	\$1,500
Total Requests	\$41,500

No Change
 Increase Funding (500 --> 1,500)

Acquisition	Allocation
~~Hooray~~	~~\$500,000~~
~~TBD~~	~~\$13,924~~
Total Requests	\$0

Project Removed
 Project Removed