Organizati	Object	CUT	Quantity	Unit Cost	Description	Justification
1010136	510110	X	1	$ 114,566.00	*New Position - Database Administrator Grade 28	Requested due to increased workload.
1010143	510110	X	1	$ 59,946.00	*REQUESTING NEW POSITION	*REQUESTING NEW TEMPORARY FULL TIME POSITION ACCOUNTANT II, GRADE 20
1010145	510110	X	1	$ 47,775.73	*new position - Legal Technician	
1010145	510110	X	1	$ 67,111.10	*New Position - Investigator I	
1010147	510110	X	1	$ 91,125.00	*New Position - Survey Operations Manager	This FTE was active until 2019 and is being added back in now to fulfill a need for these job duties in the department.
1020210	510110	X	1	$ 56,639.00	VACANT005545, POSITION	
1020210	510110	X	1	$ 9,620.00	VACANT005545, POSITION	
1020210	510110	X	1	$ 56,639.00	VACANT005550, POSITION	
1020210	510110	X	1	$ 4,618.00	VACANT005550, POSITION	
1020210	510110	X	1	$ 53,498.00	VACANT005552, POSITION	
1020210	510110	X	1	$ 9,620.00	VACANT005552, POSITION	
1020210	510110	X	1	$ 53,498.00	VACANT005607, POSITION	
1020210	510110	X	1	$ 9,620.00	VACANT005607, POSITION	
1020210	510110	X	1	$ 30,000.00	*PLACE HOLDERSHERIFF SPARKS IS REQUESTING A RECLASSIFCATION OF 5 SWORN POSITION	SHERIFF SPARKS AND C. BONE WILL PROVIDE ADDITIONAL INFORMATION AT THE TIME THIS ITEM IS PRESENTED IN BUDGET.
1020230	510110	X	1	$ 35,984.00	VACANT005579, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005579, POSITION	
1020230	510110	X	1	$ 40,290.00	VACANT005580, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005580, POSITION	
1020230	510110	X	1	$ 35,984.00	VACANT005581, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005581, POSITION	
1020230	510110	X	1	$ 40,290.00	VACANT005582, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005582, POSITION	
1020230	510110	X	1	$ 40,290.00	VACANT005583, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005583, POSITION	
1020230	510110	X	1	$ 40,290.00	VACANT005584, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005584, POSITION	
1020230	510110	X	1	$ 35,984.00	VACANT005602, POSITION	
1020230	510110	X	1	$ 7,800.00	VACANT005602, POSITION	
1040152	510110	X	1	$ 47,777.60	* NEW POSITION - MECHANIC II	Heavy workload. Request a new FTE.Calculated at mid range of grade 16
1810170	510110	X	1	$ 75,037.66	*New Position - Destination Marketing Rep	position needed to recruit visitors and sell desination use and amenities in the County.
1920219	510110	X	1	$ 45,178.00	VACANT005546, POSITION	
1920219	510110	X	1	$ 4,244.00	VACANT005546, POSITION	
1920219	510110	X	1	$ 42,744.00	VACANT005547, POSITION	
1920219	510110	X	1	$ 8,840.00	VACANT005547, POSITION	
1010136	520130	X	1	$ 54,986.00	*New Position - Database Administrator Grade 28	FT Benefits
1010143	520130	X	1	$ 39,190.00	*REQUESTING NEW FULL TIME POSITION	*REQUESTING NEW FULL TIME POSITION, BENEFITS COST
1010145	520130	X	1	$ 35,671.00	*New Position - Legal Technician	
1010145	520130	X	1	$ 41,262.00	* New Position - Investigator I	
1010147	520130	X	1	$ 48,207.00	*New Position - Survey Operations Manager	fulfilling need in department for these job duties.
1020210	520130	X	1	$ 16.00	VACANT005545, POSITION	
1020210	520130	X	1	$ 16.00	VACANT005550, POSITION	
1020210	520130	X	1	$ 16.00	VACANT005552, POSITION	
1020210	520130	X	1	$ 16.00	VACANT005607, POSITION	
1020210	520130	X	1	$ 12,099.00	*PLACE HOLDERSHERIFF SPARKS IS REQUESTING A RECLASSIFCATION OF 5 SWORN POSITION	SHERIFF SPARKS AND C. BONE WILL PROVIDE ADDITONAL INFORMATION AT THE TIME THIS ITEM IS PRESENTED IN BUDGET.
1040152	520130	X	1	$ 35,671.00	* NEW POSITION - MECHANIC II	Requesting new FTE due to heavy workload. Calculated at mid range of grade 16
1810170	520130	X	1	$ 43,555.00	*New Position - Destination Marketing Rep	position needed to recruit visitors and sell desination use and amenities in the County.
1020210	520131	X	1	$ 3,791.00	VACANT005545, POSITION	
1020210	520131	X	1	$ 887.00	VACANT005545, POSITION	
1020210	520131	X	1	$ 3,798.00	VACANT005550, POSITION	
1020210	520131	X	1	$ 889.00	VACANT005550, POSITION	
1020210	520131	X	1	$ 3,596.00	VACANT005552, POSITION	
1020210	520131	X	1	$ 841.00	VACANT005552, POSITION	
1020210	520131	X	1	$ 3,596.00	VACANT005607, POSITION	
1020210	520131	X	1	$ 841.00	VACANT005607, POSITION	
1020230	520131	X	1	$ 2,398.00	VACANT005579, POSITION	
1020230	520131	X	1	$ 561.00	VACANT005579, POSITION	
1020230	520131	X	1	$ 2,664.00	VACANT005580, POSITION	
1020230	520131	X	1	$ 623.00	VACANT005580, POSITION	
1020230	520131	X	1	$ 2,398.00	VACANT005581, POSITION	
1020230	520131	X	1	$ 561.00	VACANT005581, POSITION	
1020230	520131	X	1	$ 2,664.00	VACANT005582, POSITION	
1020230	520131	X	1	$ 623.00	VACANT005582, POSITION	
1020230	520131	X	1	$ 2,664.00	VACANT005583, POSITION	
1020230	520131	X	1	$ 623.00	VACANT005583, POSITION	
1020230	520131	X	1	$ 2,664.00	VACANT005584, POSITION	
1020230	520131	X	1	$ 623.00	VACANT005584, POSITION	
1020230	520131	X	1	$ 2,398.00	VACANT005602, POSITION	
1020230	520131	X	1	$ 561.00	VACANT005602, POSITION	
1920219	520131	X	1	$ 3,065.00	VACANT005546, POSITION	
1920219	520131	X	1	$ 717.00	VACANT005546, POSITION	
1920219	520131	X	1	$ 2,881.00	VACANT005547, POSITION	
1920219	520131	X	1	$ 674.00	VACANT005547, POSITION	
1020210	520132	X	1	$ 523.00	VACANT005545, POSITION	
1020210	520132	X	1	$ 483.00	VACANT005550, POSITION	
1020210	520132	X	1	$ 498.00	VACANT005552, POSITION	
1020210	520132	X	1	$ 498.00	VACANT005607, POSITION	
1020230	520132	X	1	$ 27.00	VACANT005579, POSITION	
1020230	520132	X	1	$ 29.00	VACANT005580, POSITION	
1020230	520132	X	1	$ 27.00	VACANT005581, POSITION	
1020230	520132	X	1	$ 29.00	VACANT005582, POSITION	

1020230	520132	X	1	$	29.00	VACANT005583, POSITION	
1020230	520132	X	1	$	29.00	VACANT005584, POSITION	
1020230	520132	X	1	$	27.00	VACANT005602, POSITION	
1920219	520132	X	1	$	30.00	VACANT005546, POSITION	
1920219	520132	X	1	$	31.00	VACANT005547, POSITION	
1020210	520133	X	1	$	20,482.00	VACANT005545, POSITION	
1020210	520133	X	1	$	216.00	VACANT005545, POSITION	
1020210	520133	X	1	$	216.00	VACANT005550, POSITION	
1020210	520133	X	1	$	20,482.00	VACANT005552, POSITION	
1020210	520133	X	1	$	204.00	VACANT005552, POSITION	
1020210	520133	X	1	$	20,482.00	VACANT005607, POSITION	
1020210	520133	X	1	$	204.00	VACANT005607, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005579, POSITION	
1020230	520133	X	1	$	137.00	VACANT005579, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005580, POSITION	
1020230	520133	X	1	$	154.00	VACANT005580, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005581, POSITION	
1020230	520133	X	1	$	137.00	VACANT005581, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005582, POSITION	
1020230	520133	X	1	$	154.00	VACANT005582, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005583, POSITION	
1020230	520133	X	1	$	154.00	VACANT005583, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005584, POSITION	
1020230	520133	X	1	$	154.00	VACANT005584, POSITION	
1020230	520133	X	1	$	20,482.00	VACANT005602, POSITION	
1020230	520133	X	1	$	137.00	VACANT005602, POSITION	
1920219	520133	X	1	$	172.00	VACANT005546, POSITION	
1920219	520133	X	1	$	20,482.00	VACANT005547, POSITION	
1920219	520133	X	1	$	163.00	VACANT005547, POSITION	
1020210	520134	X	1	$	2,266.00	VACANT005545, POSITION	
1020210	520134	X	1	$	2,140.00	VACANT005552, POSITION	
1020210	520134	X	1	$	2,140.00	VACANT005607, POSITION	
1020230	520134	X	1	$	1,440.00	VACANT005579, POSITION	
1020230	520134	X	1	$	1,612.00	VACANT005580, POSITION	
1020230	520134	X	1	$	1,440.00	VACANT005581, POSITION	
1020230	520134	X	1	$	1,612.00	VACANT005582, POSITION	
1020230	520134	X	1	$	1,612.00	VACANT005583, POSITION	
1020230	520134	X	1	$	1,612.00	VACANT005584, POSITION	
1020230	520134	X	1	$	1,440.00	VACANT005602, POSITION	
1920219	520134	X	1	$	1,710.00	VACANT005547, POSITION	
2440410	540690	X	1	$	17,800.00	TopCon GPS	Replacement for the old GPS. The GPS is a critical piece of equipment used in design process and construction process.2021 bid + 7%
1010136	540691	X	1	$	300,000.00	Clerk/Aud - Legislative Meeting Software	The County is in need of a total legislative meeting agenda and minutes solution. Currently the County uses Kissflow, word processing to manage workflow. Currently a RFP has been issued and w
1010150	590910	X	1	$	400,000.00	XFR ELEC EXPENSE FUNDS TO CAP RESERVE	
1010150	590910	X	1	$	349,492.00	BALANCE OF MCH TAX INCREASE RESERVE	PER 2017 TAX INCREASE
1040152	620720	X	1	$	500,000.00	Building Remodel	For eight years we have discussed remodeling the shop to increase the size of the parts room, update the waiting area and relocate Jon's office. This will increase safety, capability and efficiency of
1810174	620720	X	1	$	15,000.00	LIGHTING CONTROLS	
1810174	620720	X	1	$	60,000.00	LIGHTING (MEDIDIAN)	
1810174	620720	X	1	$	41,408.49	STRATUS SOUNDS	
1810174	620720	X	1	$	6,000.00	KITCHEN STOVE 1 OF 2 NEEDED.	
4510910	620720	X	1	$	30,000.00	ADMIN BLDG - 131A CONVERSION PROJECT	
6310862	620720	X	1	$	110,000.00	FOUR FRONT PYRAMID CANOPY SKYLIGHTS	
6310862	620720	X	1	$	12,500.00	GE TLC LIGHTING CONTROL	
6310862	620720	X	1	$	18,000.00	RAB LED PARKING LOT LIGHTS	
6310862	620720	X	1	$	46,272.00	ASPHALT SEAL COAT EXPANSION AREA	
6310862	620720	X	1	$	15,212.00	SECONDARY WATER WEATHERTRACK SYSTEM	
6310862	620720	X	1	$	250,000.00	JOHNSON CONTROLS UPGRADE	TO UPGRAD THE HVAC SYSTEM IN THE JAIL DUE TO THE EXPANSION.
1020217	640740	X	1	$	20,000.00	CANAM COMMANDER MZX ST (SIDED BY SIDE) (TOP, WINDSHEILD, SOFTSIDE)	NEED TO CARRY RESPONDERS QUICKLY AND SAFELY IN RESCUE EFFORTS
1020217	640740	X	1	$	6,500.00	WINTER TRAX AND ENCLOSED CAB FOR WINTER RESCUE FOR CANAM SIDED BY SIDE	FOR WINTER RESCUES
1530311	640740	X	1	$	7,115.00	DEPT Color Sharp MX3rd floor work roomContingency low priority	
1810172	640740	X	1	$	19,500.00	AUTOMATED FIELD STRIPER	THIS IS A GPS GUIDED MACHINE THAT WOULD BE PROGRAMMED TO STRIPE THE FIELDS FOR DIFFERENT SPORTS. TURN OVER WOULD BE QUICK AND COSTS WOULD BE PASSED ONTO CUSTOMER
1810172	640740	X	1	$	40,000.00	FORKLIFT	IT IS NOT UNCOMMON FOR US TO GET REQUESTS FOR A FORKLIFT. WE HAVE BEEN ABLE TO GET BY WITH OUR TRACTOR AND FORKS, BUT AS WE HAVE A NEW LARGER FACILITY AND LARGER EVEI
1810174	640740	X	1	$	8,000.00	ATV/POLYBLADE NEEDED FOR WINTER SNOW REMOVAL	
2440410	640740	X	1	$	50,000.00	Dingo	With the increase in use of box culverts and concrete channels the use of a Dingo will reduce the cost of maintenance. It will also increase the ability of our crews to maintain our culverts and boxe
2540420	640740	X	1	$	50,000.00	New Holland Work Master 75 Tractor and 3 Point PTO Mower	Replace Case CX90 (2000-32) This is a 21 year old tractor that has become less dependable and is experiencing significant downtime. Cost is based on quote +5%
6310861	640740	X	1	$	4,800.00	VERSA CLEANING SYSTEM, DEEP LEVEL SANITATION BATHROOM CLEANER	
1020210	650744	X	1	$	18,000.00	PAT-JOHN-BOMB PICK-UP TRUCK	OVER 100,000 MILES
1010146	650745	X	1	$	25,000.00	REPLACE VEHICLE 16-01 (LAST PRIUS)	
1020210	650745	X	1	$	35,000.00	PAT-JOHN-UNMARKED CROSSOVER (REPLACE 12-09) P1 (ADMIN)	113,000 MILES - SURPLUS 12-09 VEHICLE WITH VEHICLE
1020210	650745	X	1	$	40,000.00	PAT-JOHN-MARKED VEHICLE (REPLACE 07-11) P1	125,000 - SURPLUS 07-11 REPLACE CROWN VIC WITH VEHICLE
1020210	650745	X	1	$	45,000.00	PAT-JOHN-BOMB PICK-UP TRUCK (REPLACE 11-03) P2	125,000 - SURPLUS 11-03 3/4 TON TRUCK 3/4 TON TRUCK
1020210	650745	X	1	$	40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 10-04) P2 (ADMIN)	118,000 MILES - SURPLUS 10-04 REPLACE CAMARO WITH SUV (ADMIN)
1020210	650745	X	1	$	40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 08-13) P2 (ADMIN)	111,666 MILES - SURPLUS 08-13 REPLACE CROWN VIC WITH VEHICLE
1020210	650745	X	1	$	40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 15-10) P3	103,248 MILES - SURPLUS 15-10 TRUCK WITH SUV
1020210	650745	X	1	$	815,600.00	CAR PER MANPAT-JOHN-APX 6000 MOBILE RADIOS 540690 EQUIPMENT - 26X2,600=67,600	CAR PER MAN
1020217	650745	X	1	$	85,000.00	AMPHIBIOUS VEHICLE	TO REPLACE THE SISU NASU TO ASSIST IN RESCUE EFFORTS
1040152	650745	X	1	$	71,400.00	New Service Truck Utility Bed, air compressor and PTO drive.	Current Service Truck is failing, The toolbox bed is rusting out.$43,000 for the Truck.$14,000 for the Bed$ 11,000 for the PTO & compressor (Phone Quote)+ 5%
2440410	670756	X	1	$	1,200,000.00	Deuel Creek PipingOpportunity for SLFRF	Enclosing Deuel Creek to increase capacity and improve road safety.2019 estimate + 25%
2440410	670756	X	1	$	1,500,000.00	NSLD Channel LiningOpportunity for SLFRF (If possible)	Enclose 1770 feet of of the North Salt Lake Drain to decrease maintenance and increase channel efficiency.Estimate based on 1000 N Bids
2440410	670756	X	1	$	2,117,282.00	Jack and Bore Parrish Creek, 1000 N and Davis Creek under I-15 and UP RR	Increase capacity and replace worn infrastructure.1000 N. - $714,000Parish - $653,281Davis Creek - $750,0002019 estimates + 25%