

SEPTEMBER 2021

Toquerville City  
Table 13: 10-Year Capital Projects List

| PROJECT                                                                                    | DESCRIPTION                                                                                                                                                                               | CONSTRUCTION | CONTINGENCY | ENGINEERING | TOTAL              |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|--------------------|
| <b>1 - 5 YEAR HORIZON</b>                                                                  |                                                                                                                                                                                           |              |             |             |                    |
| <b>Project 01 -- Ash Creek Drive</b>                                                       |                                                                                                                                                                                           |              |             |             |                    |
| CW-01                                                                                      | Replace 2,700 feet of existing 8" pipe including valves, hydrants, and appurtenances                                                                                                      | \$186,600    | \$18,660    | \$34,894    | \$240,154          |
| ST-01                                                                                      | Reconstruct roadway to Collector Road standard with pavement, curb/gutter, and 6' sidewalk                                                                                                | \$730,425    | \$73,043    | \$136,589   | \$940,057          |
| SD-01A                                                                                     | Extend storm drain from Old Church Road to Center Street with inlet boxes and add modifications of existing inlet boxes                                                                   | \$98,600     | \$9,860     | \$18,438    | \$126,898          |
| SD-01B                                                                                     | Install storm drain from Westfield Road to Center Street                                                                                                                                  | \$58,900     | \$5,890     | \$11,014    | \$75,804           |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$1,382,914</b> |
| <b>Project 02 -- Toquerville Heights Waterline Loop</b>                                    |                                                                                                                                                                                           |              |             |             |                    |
| CW-02                                                                                      | Install 9,600 feet of new 8" waterline from end of Westfield Road, along Toquerville Parkway and Ash Creek, to west end of Shangrila Drive.<br>Abandon existing pipeline along ridgeline. | \$491,700    | \$49,170    | \$91,948    | \$632,818          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$632,818</b>   |
| <b>Project 03 -- Westfield Road</b>                                                        |                                                                                                                                                                                           |              |             |             |                    |
| ST-03A                                                                                     | Extend roadway 2,000 feet from existing south end to Toquerville Parkway using Collector Road Standard                                                                                    | \$585,700    | \$58,570    | \$109,526   | \$753,796          |
| ST-03B                                                                                     | Construct pedestrian bridge on south side of existing bridge across Ash Creek                                                                                                             | \$149,300    | \$14,930    | \$27,919    | \$192,149          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$945,945</b>   |
| <b>Project 04 -- Toquerville West Off-Site Water Transmission Pipeline</b>                 |                                                                                                                                                                                           |              |             |             |                    |
| CW-04A                                                                                     | Install 5,400 feet of 20" pipe along Toquerville Parkway from Old Church Road to new water tank (CW-24)                                                                                   | \$839,000    | \$83,900    | \$156,893   | \$1,079,793        |
| CW-04B                                                                                     | Install 4,600 feet of 16" pipe along the Toquerville Parkway from Westfield Tank to Old Church Road                                                                                       | \$551,200    | \$55,120    | \$103,074   | \$709,394          |
| CW-04C                                                                                     | Construct new pump station at Westfield Tank                                                                                                                                              | \$381,600    | \$38,160    | \$71,359    | \$491,119          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$2,280,307</b> |
| <b>Project 05 -- Old Highway 91</b>                                                        |                                                                                                                                                                                           |              |             |             |                    |
| CW-05                                                                                      | Install 1,800 feet of 10" pipe along realigned roadway. Abandon existing pipe along demolished alignment.                                                                                 | \$106,000    | \$10,600    | \$19,822    | \$136,422          |
| ST-05                                                                                      | Realign Old Highway 91 at Anderson Junction to move intersection with SR-17 1,000 feet east. Demolish old alignment.                                                                      | \$276,200    | \$27,620    | \$51,649    | \$355,469          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$491,891</b>   |
| <b>Project 06 -- Anderson Junction Road &amp; 7 C's Road</b>                               |                                                                                                                                                                                           |              |             |             |                    |
| ST-06                                                                                      | Realign Anderson Junction Road and 7 C's Road at Anderson Junction to move intersection with SR-17 1,000 feet east. Demolish old alignment.                                               | \$336,100    | \$33,610    | \$62,851    | \$432,561          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$432,561</b>   |
| <b>Project 07 -- Old Church Road Storm Drain</b>                                           |                                                                                                                                                                                           |              |             |             |                    |
| SD-07                                                                                      | Install storm drain from current west end of Old Church Road to Ash Creek                                                                                                                 | \$137,000    | \$13,700    | \$25,619    | \$176,319          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$176,319</b>   |
| <b>Project 08 -- Center Street Waterlines, Road, Bridge, Storm Drain, Sidewalk Project</b> |                                                                                                                                                                                           |              |             |             |                    |
| CW-08A                                                                                     | Install 1,600 feet of 8" pipe along Center Street extension from Old Church Road intersection to Toquerville Parkway                                                                      | \$87,500     | \$8,750     | \$16,363    | \$112,613          |
| CW-08B                                                                                     | Replace 1,400 feet of 8" pipe along existing Center Street from Ash Creek Drive to Ash Creek Bridge                                                                                       | \$81,100     | \$8,110     | \$15,166    | \$104,376          |
| ST-08                                                                                      | Extend roadway 3,000 feet from existing west end to Toquerville Parkway using Major Collector Road Standard                                                                               | \$957,500    | \$95,750    | \$179,053   | \$1,232,303        |
| SD-08                                                                                      | Replace storm drain from Toquerville Boulevard to Ash Creek                                                                                                                               | \$163,300    | \$16,330    | \$30,537    | \$210,167          |
| TR-08A                                                                                     | Add pedestrian walkway to north side of bridge parapet                                                                                                                                    | \$50,100     | \$5,010     | \$9,369     | \$64,479           |
| TR-08B                                                                                     | Construct 6' wide sidewalk improvements for 1,400 feet along the Center Street                                                                                                            | \$86,300     | \$8,630     | \$16,138    | \$111,068          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$1,835,005</b> |
| <b>Project 09 -- Sunset Drive</b>                                                          |                                                                                                                                                                                           |              |             |             |                    |
| ST-09                                                                                      | Extend roadway 2,500 feet from existing west end to Toquerville Parkway using Collector Road Standard                                                                                     | \$704,275    | \$70,428    | \$131,699   | \$906,402          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$906,402</b>   |
| <b>Project 10 -- West Pecan Avenue</b>                                                     |                                                                                                                                                                                           |              |             |             |                    |
| CW-10                                                                                      | Replace existing waterline with 8" pipe including valves and fire hydrant                                                                                                                 | \$29,700     | \$2,970     | \$5,554     | \$38,224           |
| ST-10                                                                                      | Reconstruct roadway to Residential Standard with curb/gutter. Sidewalk on north side only                                                                                                 | \$99,700     | \$9,970     | \$18,644    | \$128,314          |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$166,538</b>   |
| <b>Project 11 -- Cotton Gin Avenue Storm Drain</b>                                         |                                                                                                                                                                                           |              |             |             |                    |
| SD-11                                                                                      | Construct new inlet structure and drain pipe from above existing tank to inlet of existing drain pipe                                                                                     | \$54,350     | \$5,435     | \$10,163    | \$69,948           |
| <b>Project Total</b>                                                                       |                                                                                                                                                                                           |              |             |             | <b>\$69,948</b>    |

|                                                                               |                                                                                                                             |             |           |           |                     |
|-------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|---------------------|
| <b>Project 12 – Cholla Drive Turn Lane (SR-17)</b>                            |                                                                                                                             |             |           |           |                     |
| ST-12                                                                         | Construct left turn lane (SB SR-17) and right turn lane (NB SR-17) onto Cholla Drive                                        | \$554,241   | \$55,424  | \$103,643 | \$713,308           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$713,308</b>    |
| <b>Project 13 – Cholla Estates</b>                                            |                                                                                                                             |             |           |           |                     |
| CW-13                                                                         | Replace existing waterlines with 8" pipe including valves and fire hydrants on Cholla Drive and adjacent cul-de-sac streets | \$315,400   | \$31,540  | \$58,980  | \$405,920           |
| ST-13A                                                                        | Cholla Drive - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                         | \$533,900   | \$53,390  | \$99,839  | \$687,129           |
| ST-13B                                                                        | Cane Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                          | \$67,720    | \$6,772   | \$12,664  | \$87,156            |
| ST-13C                                                                        | Staghorn Street - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                      | \$128,300   | \$12,830  | \$23,992  | \$165,122           |
| ST-13D                                                                        | Cholla Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                        | \$51,680    | \$5,168   | \$9,664   | \$66,512            |
| ST-13E                                                                        | Ocotillo Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                      | \$47,480    | \$4,748   | \$8,879   | \$61,107            |
| ST-13F                                                                        | Ramose Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                        | \$47,340    | \$4,734   | \$8,853   | \$60,927            |
| SD-13                                                                         | Install storm drain on Staghorn Street, Cholla Drive, and Chella Drive to LaVerkin Creek                                    | \$168,600   | \$16,860  | \$31,528  | \$216,988           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$1,750,861</b>  |
| <b>Project 14 -- Shagrla Drive/Rim View Drive/Chaparell Drive Storm Drain</b> |                                                                                                                             |             |           |           |                     |
| SD-14A                                                                        | Install storm drain on Chaparelle Drive                                                                                     | \$88,300    | \$8,830   | \$16,512  | \$113,642           |
| SD-14B                                                                        | Install storm drain on Rim View Drive                                                                                       | \$160,100   | \$16,010  | \$29,939  | \$206,049           |
| SD-14C                                                                        | Install storm drain on Shangrila Drive                                                                                      | \$236,000   | \$23,600  | \$44,132  | \$303,732           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$623,423</b>    |
| <b>Project 15 – Old Church Road</b>                                           |                                                                                                                             |             |           |           |                     |
| ST-15A                                                                        | Widen existing roadway from Ash Creek Drive to existing west end to Residential Road Standard                               | \$362,840   | \$36,284  | \$67,851  | \$466,975           |
| ST-15B                                                                        | Structural upgrade on Ash Creek Bridge                                                                                      | \$185,000   | \$18,500  | \$34,595  | \$238,095           |
| SD-15                                                                         | Install storm drain from below Ash Creek Drive to Ash Creek                                                                 | \$40,500    | \$4,050   | \$7,574   | \$52,124            |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$757,194</b>    |
| <b>Project 16 – City Center Park</b>                                          |                                                                                                                             |             |           |           |                     |
| PK-16A                                                                        | City Center Park West Side Improvements                                                                                     | \$196,100   | \$19,610  | \$36,671  | \$252,381           |
| PK-16B                                                                        | City Center Park East Side Improvements                                                                                     | \$1,219,000 | \$121,900 | \$227,953 | \$1,568,853         |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$1,821,234</b>  |
| <b>Project 17 – Trail Ridge Park</b>                                          |                                                                                                                             |             |           |           |                     |
| PK-17                                                                         | Construct site improvements for 4.23 acres to include infrastructure and amenities                                          | \$429,300   | \$42,930  | \$80,279  | \$552,509           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$552,509</b>    |
| <b>Project 18 – Westfield Park</b>                                            |                                                                                                                             |             |           |           |                     |
| PK-18                                                                         | Construct site improvements for .07 acres to include infrastructure and amenities                                           | \$318,000   | \$31,800  | \$59,466  | \$409,266           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$409,266</b>    |
| <b>Project 19 – Toquerville Heights Park</b>                                  |                                                                                                                             |             |           |           |                     |
| PK-19                                                                         | Construct site improvements for 0.5 acre to include infrastructure and amenities                                            | \$371,000   | \$37,100  | \$69,377  | \$477,477           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$477,477</b>    |
| <b>Project 20 – Riverwalk Trail</b>                                           |                                                                                                                             |             |           |           |                     |
| TR-20A                                                                        | Construct paved trail improvements for 2,100 feet along Ash Creek                                                           | \$92,230    | \$9,223   | \$17,247  | \$118,700           |
| TR-20B                                                                        | Add pedestrian walkway to south side of Westfield Road bridge parapet                                                       | \$50,100    | \$5,010   | \$9,369   | \$64,479            |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$183,179</b>    |
| <b>Project 21 – Blackrock Trail</b>                                           |                                                                                                                             |             |           |           |                     |
| TR-21                                                                         | Construct graded trail improvements for 25,000 feet from Hunter Lane to Toquerville Falls Road (Spring Drive)               | \$143,100   | \$14,310  | \$26,760  | \$184,170           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$184,170</b>    |
| <b>Project 22 – Cholla Trail</b>                                              |                                                                                                                             |             |           |           |                     |
| TR-22                                                                         | Repairs and improvements to existing trail (Formerly owned by Cholla Estates HOA)                                           | \$63,600    | \$6,360   | \$11,893  | \$81,853            |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$81,853</b>     |
| <b>Project 23 -- Springs Tank Replacement</b>                                 |                                                                                                                             |             |           |           |                     |
| CW -23                                                                        | Replace concrete water tank and appurtenant valves and piping                                                               | \$513,950   | \$51,395  | \$96,109  | \$661,454           |
| <b>Project Total</b>                                                          |                                                                                                                             |             |           |           | <b>\$661,454</b>    |
| <b>1-5 YEAR CAPITAL PROJECTS TOTAL COST</b>                                   |                                                                                                                             |             |           |           | <b>\$17,536,573</b> |

| 6 - 10 YEAR HORIZON                                                  |                                                                                                                      |           |          |                      |                    |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-----------|----------|----------------------|--------------------|
| <b>Project 24 -- Toquerville West Off-Site Water Tank</b>            |                                                                                                                      |           |          |                      |                    |
| CW -24                                                               | Construct new 2,000,000 gallon water tank and appurtenant valves and piping (City Funding Participation - 25%)       | \$212,000 | \$21,200 | \$39,644             | \$272,844          |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$272,844</b>   |
| <b>Project 25 -- East Pecan Avenue</b>                               |                                                                                                                      |           |          |                      |                    |
| CW-25                                                                | Replace existing waterline with 8" pipe including valves and fire hydrant                                            | \$25,000  | \$2,500  | \$4,675              | \$32,175           |
| ST-25                                                                | Reconstruct roadway to 20' width with surface drainage improvements                                                  | \$49,200  | \$4,920  | \$9,200              | \$63,320           |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$95,495</b>    |
| <b>Project 26 -- Ash Creek Point Roads</b>                           |                                                                                                                      |           |          |                      |                    |
| ST-26A                                                               | South Ash Creek Drive - Reconstruct existing pavement structure and minor drainage improvements                      | \$146,500 | \$14,650 | \$27,396             | \$188,546          |
| ST-26B                                                               | Berry Avenue -- Reconstruct existing pavement structure and minor drainage improvements                              | \$47,200  | \$4,720  | \$8,826              | \$60,746           |
| ST-26C                                                               | Pioneer Road -- Reconstruct existing pavement structure and minor drainage improvements (includes 16' wide spur)     | \$82,000  | \$8,200  | \$15,334             | \$105,534          |
| ST-26D                                                               | Brainard Circle -- Reconstruct existing pavement structure and minor drainage improvements                           | \$27,700  | \$2,770  | \$5,180              | \$35,650           |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$390,476</b>   |
| <b>Project 27 -- Mountain Charm Road</b>                             |                                                                                                                      |           |          |                      |                    |
| CW-27                                                                | Replace existing waterline with 8" pipe including valves and fire hydrant. Loop to Peachtree Drive                   | \$66,300  | \$6,630  | \$12,398             | \$85,328           |
| ST-27                                                                | Mountain Charm Road -- Reconstruct existing pavement structure and minor drainage improvements                       | \$103,900 | \$10,390 | \$19,429             | \$133,719          |
| SD-27                                                                | Install storm drain on Mountain Charm Road                                                                           | \$24,400  | \$2,440  | \$4,563              | \$31,403           |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$250,450</b>   |
| <b>Project 28 -- Peachtree Drive/Grassy Lane Storm Drain</b>         |                                                                                                                      |           |          |                      |                    |
| SD-28A                                                               | Install storm drain from north Peachtree Drive to Ash Creek                                                          | \$24,400  | \$2,440  | \$4,563              | \$31,403           |
| SD-28B                                                               | Install storm drain from Peachtree Circle along Peachtree Drive to Ash Creek                                         | \$58,100  | \$5,810  | \$10,865             | \$74,775           |
| SD-28C                                                               | Install storm drain from Grassy Lane to Ash Creek                                                                    | \$5,300   | \$530    | \$991                | \$6,821            |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$112,999</b>   |
| <b>Project 29 -- North Toquerville Boulevard Storm Drain</b>         |                                                                                                                      |           |          |                      |                    |
| SD-29                                                                | Install storm drain on Toquerville Boulevard from Creekside Drive to Westfield Road                                  | \$398,800 | \$39,880 | \$74,576             | \$513,256          |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$513,256</b>   |
| <b>Project 30 -- South Toquerville Boulevard (SR-17) Storm Drain</b> |                                                                                                                      |           |          |                      |                    |
| SD-30A                                                               | Install storm drain from SR-17 at Hunter Lane to Ash Creek                                                           | \$46,250  | \$4,625  | \$8,649              | \$59,524           |
| SD-30B                                                               | Install storm drain along SR-17 from Hunter Lane to Diamond G Lane the route to Ash Creek                            | \$212,200 | \$21,220 | \$39,681             | \$273,101          |
| SD-30C                                                               | Install storm drain along SR-17 from Parcel T-CHCR-1B-18 to LaVerkin Creek                                           | \$231,400 | \$23,140 | \$43,272             | \$297,812          |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$630,437</b>   |
| <b>Project 31 -- West Anderson Junction</b>                          |                                                                                                                      |           |          |                      |                    |
| CW-31                                                                | Construct water distribution system in West Anderson Junction Commercial Area (City Funding Participation - 25%)     | \$76,850  | \$7,685  | \$14,371             | \$98,906           |
| ST-31                                                                | Construct streets in West Anderson Junction Commercial Area (City Funding Participation - 25%)                       | \$384,863 | \$38,486 | \$71,969             | \$495,318          |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$594,224</b>   |
| <b>Project 32 -- Anderson Junction Neighborhood Park</b>             |                                                                                                                      |           |          |                      |                    |
| PK-32                                                                | Construct site improvements for 1 acre to include infrastructure and amenities (City Funding Participation - 25%)    | \$53,000  | \$5,300  | \$9,911              | \$68,211           |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$68,211</b>    |
| <b>Project 33 -- North Regional Sports Park</b>                      |                                                                                                                      |           |          |                      |                    |
| PK-33                                                                | Construct site improvements for 40 acres to include infrastructure and amenities (City Funding Participation - 10%)  | \$212,000 | \$21,200 | \$39,644             | \$272,844          |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$272,844</b>   |
| <b>Project 34 -- South Regional Sports Park</b>                      |                                                                                                                      |           |          |                      |                    |
| PK-34                                                                | Construct site improvements for 120 acres to include infrastructure and amenities (City Funding Participation - 10%) | \$318,000 | \$31,800 | \$59,466             | \$409,266          |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$409,266</b>   |
| <b>Project 35 -- Riverwalk Trail South Extension</b>                 |                                                                                                                      |           |          |                      |                    |
| TR-35                                                                | Construct paved trail improvements for 19,000 feet along Ash Creek                                                   | \$921,890 | \$92,189 | \$172,393            | \$1,186,472        |
|                                                                      |                                                                                                                      |           |          | <b>Project Total</b> | <b>\$1,186,472</b> |

|                                                               |                                                                                                                             |           |          |          |                     |
|---------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------|----------|---------------------|
| <b>Project 36 – Old Church Road Trail</b>                     |                                                                                                                             |           |          |          |                     |
| TR-36                                                         | Construct paved trail improvements for 1,800 feet along Old Church Road from Ash Creek Drive to end of Old Church Road      | \$60,640  | \$6,064  | \$11,340 | \$78,044            |
| <b>Project Total</b>                                          |                                                                                                                             |           |          |          | <b>\$78,044</b>     |
| <b>Project 37 – Old Highway 91 (I-15 Frontage Road) Trail</b> |                                                                                                                             |           |          |          |                     |
| TR-37                                                         | Construct paved trail improvements for 9,900 feet along Old Highway 91 from Anderson Junction to south Toquerville boundary | \$313,470 | \$31,347 | \$58,619 | \$403,436           |
| <b>Project Total</b>                                          |                                                                                                                             |           |          |          | <b>\$403,436</b>    |
| <b>Project 38 – Hunter Lane Trail</b>                         |                                                                                                                             |           |          |          |                     |
| TR-38                                                         | Construct gravel trail improvements for 2,700 feet along Hunter Lane from SR-17 to Cholla Drive                             | \$28,900  | \$2,890  | \$5,404  | \$37,194            |
| <b>Project Total</b>                                          |                                                                                                                             |           |          |          | <b>\$37,194</b>     |
| <b>Project 39 – Escalante Trail</b>                           |                                                                                                                             |           |          |          |                     |
| TR-39                                                         | Construct graded trail improvements for 15,000 feet from SR-17 trailhead to Diamond G Lane, north of Anderson Junction      | \$79,500  | \$7,950  | \$14,867 | \$102,317           |
| <b>Project Total</b>                                          |                                                                                                                             |           |          |          | <b>\$102,317</b>    |
| <b>Project 40 – Nephi Twist Trail</b>                         |                                                                                                                             |           |          |          |                     |
| TR-01                                                         | Construct graded trail improvements for 10,000 feet from Cholla Drive to east City Limit near Highway 6                     | \$59,650  | \$5,965  | \$11,155 | \$76,770            |
| <b>Project Total</b>                                          |                                                                                                                             |           |          |          | <b>\$76,770</b>     |
| <b>Project 41 – Flume Trail</b>                               |                                                                                                                             |           |          |          |                     |
| TR-41                                                         | Construct gravel trail improvements up Flume Wash for 4,300 feet from the Riverwalk Trail west to the Toquerville Parkway   | \$127,160 | \$12,716 | \$23,779 | \$163,655           |
| <b>Project Total</b>                                          |                                                                                                                             |           |          |          | <b>\$163,655</b>    |
| <b>6-10 YEAR CAPITAL PROJECTS TOTAL COST</b>                  |                                                                                                                             |           |          |          | <b>\$5,658,389</b>  |
|                                                               |                                                                                                                             |           |          |          |                     |
| <b>1-10 YEAR CAPITAL PROJECTS TOTAL COST</b>                  |                                                                                                                             |           |          |          | <b>\$23,194,962</b> |

SEPTEMBER 2021

Toquerville City  
Table 14: 10-Year Capital Projects List by Type of Project

| PROJECT                                                                                    | DESCRIPTION                                                                                                                                                                               | CONSTRUCTION | CONTINGENCY | ENGINEERING | TOTAL              |
|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|--------------------|
| <b>1 - 5 YEAR HORIZON</b>                                                                  |                                                                                                                                                                                           |              |             |             |                    |
| <b>WATER PROJECTS</b>                                                                      |                                                                                                                                                                                           |              |             |             |                    |
| <b>Project 01 -- Ash Creek Drive</b>                                                       |                                                                                                                                                                                           |              |             |             |                    |
| CW-01                                                                                      | Replace 2,700 feet of existing 8" pipe including valves, hydrants, and appurtenances                                                                                                      | \$186,600    | \$18,660    | \$34,894    | \$240,154          |
| <b>Project 02 -- Toquerville Heights Waterline Loop</b>                                    |                                                                                                                                                                                           |              |             |             |                    |
| CW-02                                                                                      | Install 9,600 feet of new 8" waterline from end of Westfield Road, along Toquerville Parkway and Ash Creek, to west end of Shangrila Drive.<br>Abandon existing pipeline along ridgeline. | \$491,700    | \$49,170    | \$91,948    | \$632,818          |
| <b>Project 04 -- Toquerville West Off-Site Water Transmission Pipeline</b>                 |                                                                                                                                                                                           |              |             |             |                    |
| CW-04A                                                                                     | Install 5,400 feet of 20" pipe along Toquerville Parkway from Old Church Road to new water tank (CW-24)                                                                                   | \$839,000    | \$83,900    | \$156,893   | \$1,079,793        |
| CW-04B                                                                                     | Install 4,600 feet of 16" pipe along the Toquerville Parkway from Westfield Tank to Old Church Road                                                                                       | \$551,200    | \$55,120    | \$103,074   | \$709,394          |
| CW-04C                                                                                     | Construct new pump station at Westfield Tank                                                                                                                                              | \$381,600    | \$38,160    | \$71,359    | \$491,119          |
| <b>Project 05 -- Old Highway 91</b>                                                        |                                                                                                                                                                                           |              |             |             |                    |
| CW-05                                                                                      | Install 1,800 feet of 10" pipe along realigned roadway. Abandon existing pipe along demolished alignment.                                                                                 | \$106,000    | \$10,600    | \$19,822    | \$136,422          |
| <b>Project 08 -- Center Street</b>                                                         |                                                                                                                                                                                           |              |             |             |                    |
| CW-08A                                                                                     | Install 1,600 feet of 8" pipe along Center Street extension from Old Church Road intersection to Toquerville Parkway                                                                      | \$87,500     | \$8,750     | \$16,363    | \$112,613          |
| CW-08B                                                                                     | Replac 1,400 feet of 8" pipe along existing Center Street from Ash Creek Drive to Ash Creek Bridge                                                                                        | \$81,100     | \$8,110     | \$15,166    | \$104,376          |
| <b>Project 10 -- West Pecan Avenue</b>                                                     |                                                                                                                                                                                           |              |             |             |                    |
| CW-10                                                                                      | Replace existing waterline with 8" pipe including valves and fire hydrant                                                                                                                 | \$29,700     | \$2,970     | \$5,554     | \$38,224           |
| <b>Project 13 -- Cholla Estates</b>                                                        |                                                                                                                                                                                           |              |             |             |                    |
| CW-13                                                                                      | Replace existing waterlines with 8" pipe including valves and fire hydrants on Cholla Drive and adjacent cul-de-sac streets                                                               | \$315,400    | \$31,540    | \$58,980    | \$405,920          |
| <b>Project 23 -- Springs Tank Replacement</b>                                              |                                                                                                                                                                                           |              |             |             |                    |
| CW-23                                                                                      | Replace concrete water tank and appurtenant valves and piping                                                                                                                             | \$513,950    | \$51,395    | \$96,109    | \$661,454          |
| <b>WATER PROJECTS TOTAL</b>                                                                |                                                                                                                                                                                           |              |             |             | <b>\$4,612,286</b> |
| <b>STORM DRAIN PROJECTS</b>                                                                |                                                                                                                                                                                           |              |             |             |                    |
| <b>Project 01 -- Ash Creek Drive</b>                                                       |                                                                                                                                                                                           |              |             |             |                    |
| SD-01A                                                                                     | Extend storm drain to Old Church Road with inlet boxes and add modifications of existing inlet boxes                                                                                      | \$98,600     | \$9,860     | \$18,438    | \$126,898          |
| SD-01B                                                                                     | Install storm drain from Westfield Road to Center Street                                                                                                                                  | \$58,900     | \$5,890     | \$11,014    | \$75,804           |
| <b>Project 07 -- Old Church Road Storm Drain</b>                                           |                                                                                                                                                                                           |              |             |             |                    |
| SD-07                                                                                      | Install storm drain from current west end of Old Church Road to Ash Creek                                                                                                                 | \$137,000    | \$13,700    | \$25,619    | \$176,319          |
| <b>Project 08 -- Center Street Waterlines, Road, Bridge, Storm Drain, Sidewalk Project</b> |                                                                                                                                                                                           |              |             |             |                    |
| SD-08                                                                                      | Replace storm drain from Toquerville Boulevard to Ash Creek                                                                                                                               | \$163,300    | \$16,330    | \$30,537    | \$210,167          |
| <b>Project 11 -- Cotton Gin Avenue Storm Drain</b>                                         |                                                                                                                                                                                           |              |             |             |                    |
| SD-11                                                                                      | Construct new inlet structure and drain pipe from above existing tank to inlet of existing drain pipe                                                                                     | \$54,350     | \$5,435     | \$10,163    | \$69,948           |
| <b>Project 13 -- Cholla Estates</b>                                                        |                                                                                                                                                                                           |              |             |             |                    |
| SD-13                                                                                      | Install storm drain on Staghorn Street, Cholla Drive, and Chella Drive to LaVerkin Creek                                                                                                  | \$168,600    | \$16,860    | \$31,528    | \$216,988          |
| <b>Project 14 -- Shagrila Drive/Rim View Drive/Chaparell Drive Storm Drain</b>             |                                                                                                                                                                                           |              |             |             |                    |
| SD-14A                                                                                     | Install storm drain on Chaparelle Drive                                                                                                                                                   | \$88,300     | \$8,830     | \$16,512    | \$113,642          |
| SD-14B                                                                                     | Install storm drain on Rim View Drive                                                                                                                                                     | \$160,100    | \$16,010    | \$29,939    | \$206,049          |
| SD-14C                                                                                     | Install storm drain on Shangrila Drive                                                                                                                                                    | \$236,000    | \$23,600    | \$44,132    | \$303,732          |
| <b>Project 15 -- Old Church Road</b>                                                       |                                                                                                                                                                                           |              |             |             |                    |
| SD-15                                                                                      | Install storm drain from below Ash Creek Drive to Ash Creek                                                                                                                               | \$40,500     | \$4,050     | \$7,574     | \$52,124           |
| <b>STORM DRAIN PROJECTS TOTAL</b>                                                          |                                                                                                                                                                                           |              |             |             | <b>\$1,551,672</b> |

| STREET PROJECTS                                   |                                                                                                                      |             |           |                       |             |
|---------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------------------|-------------|
| Project 01 -- Ash Creek Drive                     |                                                                                                                      |             |           |                       |             |
| ST-01                                             | Reconstruct roadway to Collector Road standard with pavement, curb/gutter, and 6' sidewalk                           | \$730,425   | \$73,043  | \$136,589             | \$940,057   |
| Project 03 -- Westfield Road                      |                                                                                                                      |             |           |                       |             |
| ST-03A                                            | Extend roadway 2,000 feet from existing south end to Toquerville Parkway using Collector Road Standard               | \$585,700   | \$58,570  | \$109,526             | \$753,796   |
| ST-03B                                            | Construct pedestrian bridge on south side of existing bridge across Ash Creek                                        | \$149,300   | \$14,930  | \$27,919              | \$192,149   |
| Project 05 -- Old Highway 91                      |                                                                                                                      |             |           |                       |             |
| ST-05                                             | Realign Old Highway 91 at Anderson Junction to move intersection with SR-17 1,000 feet east. Demolish old alignment. | \$276,200   | \$27,620  | \$51,649              | \$355,469   |
| Project 06 -- Anderson Junction Road & 7 C's Road |                                                                                                                      |             |           |                       |             |
| ST-06                                             | Realign Anderson Junction Road and 7 C's Road at Anderson Junction to move intersection with SR-17 1,000 feet east.  | \$336,100   | \$33,610  | \$62,851              | \$432,561   |
| Project 08 -- Center Street                       |                                                                                                                      |             |           |                       |             |
| ST-08                                             | Extend roadway 3,000 feet from existing west end to Toquerville Parkway using Major Collector Road Standard          | \$957,500   | \$95,750  | \$179,053             | \$1,232,303 |
| Project 09 -- Sunset Drive                        |                                                                                                                      |             |           |                       |             |
| ST-09                                             | Extend roadway 2,500 feet from existing west end to Toquerville Parkway using Collector Road Standard                | \$704,275   | \$70,428  | \$131,699             | \$906,402   |
| Project 10 -- West Pecan Avenue                   |                                                                                                                      |             |           |                       |             |
| ST-10                                             | Reconstruct roadway to Residential Standard with curb/gutter. Sidewalk on north side only                            | \$99,700    | \$9,970   | \$18,644              | \$128,314   |
| Project 12 -- Cholla Drive Turn Lane (SR-17)      |                                                                                                                      |             |           |                       |             |
| ST-12                                             | Construct left turn lane (SB SR-17) and right turn lane (NB SR-17) onto Cholla Drive                                 | \$554,241   | \$55,424  | \$103,643             | \$713,308   |
| Project 13 -- Cholla Estates                      |                                                                                                                      |             |           |                       |             |
| ST-13A                                            | Cholla Drive - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                  | \$533,900   | \$53,390  | \$99,839              | \$687,129   |
| ST-13B                                            | Cane Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                   | \$67,720    | \$6,772   | \$12,664              | \$87,156    |
| ST-13C                                            | Staghorn Street - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements               | \$128,300   | \$12,830  | \$23,992              | \$165,122   |
| ST-13D                                            | Cholla Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                 | \$51,680    | \$5,168   | \$9,664               | \$66,512    |
| ST-13E                                            | Ocotillo Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements               | \$47,480    | \$4,748   | \$8,879               | \$61,107    |
| ST-13F                                            | Ramose Circle - Reconstruct existing pavement structure and curb/gutter. Minor drainage improvements                 | \$47,340    | \$4,734   | \$8,853               | \$60,927    |
| Project 15 -- Old Church Road                     |                                                                                                                      |             |           |                       |             |
| ST-15A                                            | Widen existing roadway from Ash Creek Drive to existing west end to Residential Road Standard                        | \$362,840   | \$36,284  | \$67,851              | \$466,975   |
| ST-15B                                            | Structural upgrade on Ash Creek Bridge                                                                               | \$185,000   | \$18,500  | \$34,595              | \$238,095   |
|                                                   |                                                                                                                      |             |           | STREET PROJECTS TOTAL | \$7,487,381 |
|                                                   |                                                                                                                      |             |           |                       |             |
| PARKS PROJECTS                                    |                                                                                                                      |             |           |                       |             |
| Project 16 -- City Center Park                    |                                                                                                                      |             |           |                       |             |
| PK-16A                                            | City Center Park West Side Improvements                                                                              | \$196,100   | \$19,610  | \$36,671              | \$252,381   |
| PK-16B                                            | City Center Park East Side Improvements                                                                              | \$1,219,000 | \$121,900 | \$227,953             | \$1,568,853 |
| Project 17 -- Trail Ridge Park                    |                                                                                                                      |             |           |                       |             |
| PK-17                                             | Construct site improvements for 4.23 acres to include infrastructure and amenities                                   | \$429,300   | \$42,930  | \$80,279              | \$552,509   |
| Project 18-- Westfield Park                       |                                                                                                                      |             |           |                       |             |
| PK-18                                             | Construct site improvements for .07 acres to include infrastructure and amenities                                    | \$318,000   | \$31,800  | \$59,466              | \$409,266   |
| Project 19 -- Toquerville Heights Park            |                                                                                                                      |             |           |                       |             |
| PK-19                                             | Construct site improvements for 1 acre to include infrastructure and amenities                                       | \$371,000   | \$37,100  | \$69,377              | \$477,477   |
|                                                   |                                                                                                                      |             |           | PARKS PROJECTS TOTAL  | \$3,260,486 |
|                                                   |                                                                                                                      |             |           |                       |             |

| TRAILS PROJECTS                                                      |                                                                                                                |           |          |          |                     |
|----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------|-----------|----------|----------|---------------------|
| <b>Project 08 -- Center Street</b>                                   |                                                                                                                |           |          |          |                     |
| TR-08A                                                               | Add pedestrian walkway to north side of bridge parapet                                                         | \$50,100  | \$5,010  | \$9,369  | \$64,479            |
| TR-08B                                                               | Construct 6' wide sidewalk improvements for 1,400 feet along the Center Street                                 | \$86,300  | \$8,630  | \$16,138 | \$111,068           |
| <b>Project 20 -- Riverwalk Trail</b>                                 |                                                                                                                |           |          |          |                     |
| TR-20A                                                               | Construct paved trail improvements for 2,100 feet along Ash Creek                                              | \$92,230  | \$9,223  | \$17,247 | \$118,700           |
| TR-20B                                                               | Add pedestrian walkway to south side of Westfield Road bridge parapet                                          | \$50,100  | \$5,010  | \$9,369  | \$64,479            |
| <b>Project 21 -- Blackrock Trail</b>                                 |                                                                                                                |           |          |          |                     |
| TR-21                                                                | Construct graded trail improvements for 25,000 feet from Hunter Lane to Toquerville Falls Road (Spring Drive)  | \$143,100 | \$14,310 | \$26,760 | \$184,170           |
| <b>Project 22 -- Cholla Trail</b>                                    |                                                                                                                |           |          |          |                     |
| TR-22                                                                | Repairs and improvements to existing trail (Formerly owned by Cholla Estates HOA)                              | \$63,600  | \$6,360  | \$11,893 | \$81,853            |
| <b>TRAILS PROJECTS TOTAL</b>                                         |                                                                                                                |           |          |          | <b>\$624,748</b>    |
| <b>TOTAL PROJECTS 1 - 5 YEAR HORIZON</b>                             |                                                                                                                |           |          |          | <b>\$17,536,573</b> |
| <b>6 - 10 YEAR HORIZON</b>                                           |                                                                                                                |           |          |          |                     |
| <b>WATER PROJECTS</b>                                                |                                                                                                                |           |          |          |                     |
| <b>Project 24 -- Toquerville West Off-Site Water Tank</b>            |                                                                                                                |           |          |          |                     |
| CW -24                                                               | Construct new 2,000,000 gallon water tank and appurtenant valves and piping (City Funding Participation - 25%) | \$212,000 | \$21,200 | \$39,644 | \$272,844           |
| <b>Project 25 -- East Pecan Avenue</b>                               |                                                                                                                |           |          |          |                     |
| CW-25                                                                | Replace existing waterline with 8" pipe including valves and fire hydrant                                      | \$25,000  | \$2,500  | \$4,675  | \$32,175            |
| <b>Project 27 -- Mountain Charm Road</b>                             |                                                                                                                |           |          |          |                     |
| CW-27                                                                | Replace existing waterline with 8" pipe including valves and fire hydrant. Loop to Peachtree Drive             | \$66,300  | \$6,630  | \$12,398 | \$85,328            |
| <b>Project 31 -- West Anderson Junction</b>                          |                                                                                                                |           |          |          |                     |
| CW-31                                                                | Construct water distribution system in West Anderson Junction Commercial Area                                  | \$76,850  | \$7,685  | \$14,371 | \$98,906            |
| <b>WATER PROJECTS TOTAL</b>                                          |                                                                                                                |           |          |          | <b>\$489,253</b>    |
| <b>STORM DRAIN PROJECTS</b>                                          |                                                                                                                |           |          |          |                     |
| <b>Project 27 -- Mountain Charm Road</b>                             |                                                                                                                |           |          |          |                     |
| SD-27                                                                | Install storm drain on Mountain Charm Road                                                                     | \$24,400  | \$2,440  | \$4,563  | \$31,403            |
| <b>Project 28 -- Peachtree Drive/Grassy Lane Storm Drain</b>         |                                                                                                                |           |          |          |                     |
| SD-28A                                                               | Install storm drain from north Peachtree Drive to Ash Creek                                                    | \$24,400  | \$2,440  | \$4,563  | \$31,403            |
| SD-28B                                                               | Install storm drain from Peachtree Circle along Peachtree Drive to Ash Creek                                   | \$58,100  | \$5,810  | \$10,865 | \$74,775            |
| SD-28C                                                               | Install storm drain from Grassy Lane to Ash Creek                                                              | \$5,300   | \$530    | \$991    | \$6,821             |
| <b>Project 29 -- North Toquerville Boulevard Storm Drain</b>         |                                                                                                                |           |          |          |                     |
| SD-29                                                                | Install storm drain on Toquerville Boulevard from Creekside Drive to Westfield Road                            | \$398,800 | \$39,880 | \$74,576 | \$513,256           |
| <b>Project 30 -- South Toquerville Boulevard (SR-17) Storm Drain</b> |                                                                                                                |           |          |          |                     |
| SD-30A                                                               | Install storm drain from SR-17 at Hunter Lane to Ash Creek                                                     | \$46,250  | \$4,625  | \$8,649  | \$59,524            |
| SD-30B                                                               | Install storm drain along SR-17 from Hunter Lane to Diamond G Lane the route to Ash Creek                      | \$212,200 | \$21,220 | \$39,681 | \$273,101           |
| SD-30C                                                               | Install storm drain along SR-17 from Parcel T-CHCR-1B-18 to LaVerkin Creek                                     | \$231,400 | \$23,140 | \$43,272 | \$297,812           |
| <b>STORM DRAIN PROJECTS TOTAL</b>                                    |                                                                                                                |           |          |          | <b>\$1,288,094</b>  |

| STREET PROJECTS                                                |                                                                                                                             |           |          |           |                     |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|-----------|----------|-----------|---------------------|
| <b>Project 25 -- East Pecan Avenue</b>                         |                                                                                                                             |           |          |           |                     |
| ST-25                                                          | Reconstruct roadway to 20' width with surface drainage improvements                                                         | \$49,200  | \$4,920  | \$9,200   | \$63,320            |
| <b>Project 26 -- Ash Creek Point Roads</b>                     |                                                                                                                             |           |          |           |                     |
| ST-26A                                                         | South Ash Creek Drive - Reconstruct existing pavement structure and minor drainage improvements                             | \$146,500 | \$14,650 | \$27,396  | \$188,546           |
| ST-26B                                                         | Berry Avenue -- Reconstruct existing pavement structure and minor drainage improvements                                     | \$47,200  | \$4,720  | \$8,826   | \$60,746            |
| ST-26C                                                         | Pioneer Road -- Reconstruct existing pavement structure and minor drainage improvements (includes 16' wide spur)            | \$82,000  | \$8,200  | \$15,334  | \$105,534           |
| ST-26D                                                         | Brainard Circle -- Reconstruct existing pavement structure and minor drainage improvements                                  | \$27,700  | \$2,770  | \$5,180   | \$35,650            |
| <b>Project 27 -- Mountain Charm Road</b>                       |                                                                                                                             |           |          |           |                     |
| ST-27                                                          | Mountain Charm Road -- Reconstruct existing pavement structure and minor drainage improvements                              | \$103,900 | \$10,390 | \$19,429  | \$133,719           |
| <b>Project 31 -- West Anderson Junction</b>                    |                                                                                                                             |           |          |           |                     |
| ST-31                                                          | Construct streets in West Anderson Junction Commercial Area                                                                 | \$384,863 | \$38,486 | \$71,969  | \$495,318           |
| <b>STREET PROJECTS TOTAL</b>                                   |                                                                                                                             |           |          |           | <b>\$1,082,834</b>  |
| PARKS PROJECTS                                                 |                                                                                                                             |           |          |           |                     |
| <b>Project 32-- Anderson Junction Neighborhood Park</b>        |                                                                                                                             |           |          |           |                     |
| PK-32                                                          | Construct site improvements for 1 acre to include infrastructure and amenities (City Funding Participation - 25%)           | \$53,000  | \$5,300  | \$9,911   | \$68,211            |
| <b>Project 33-- North Regional Sports Park</b>                 |                                                                                                                             |           |          |           |                     |
| PK-33                                                          | Construct site improvements for 40 acres to include infrastructure and amenities (City Funding Participation - 10%)         | \$212,000 | \$21,200 | \$39,644  | \$272,844           |
| <b>Project 34-- South Regional Sports Park</b>                 |                                                                                                                             |           |          |           |                     |
| PK-34                                                          | Construct site improvements for 120 acres to include infrastructure and amenities (City Funding Participation - 10%)        | \$318,000 | \$31,800 | \$59,466  | \$409,266           |
| <b>STREET PROJECTS TOTAL</b>                                   |                                                                                                                             |           |          |           | <b>\$750,321</b>    |
| TRAILS PROJECTS                                                |                                                                                                                             |           |          |           |                     |
| <b>Project 35 -- Riverwalk Trail South Extension</b>           |                                                                                                                             |           |          |           |                     |
| TR-35                                                          | Construct paved trail improvements for 19,000 feet along Ash Creek                                                          | \$921,890 | \$92,189 | \$172,393 | \$1,186,472         |
| <b>Project 36 -- Old Church Road Trail</b>                     |                                                                                                                             |           |          |           |                     |
| TR-36                                                          | Construct paved trail improvements for 1,800 feet along Old Church Street from Ash Creek Drive to end of Old Church Road    | \$60,640  | \$6,064  | \$11,340  | \$78,044            |
| <b>Project 37 -- Old Highway 91 (I-15 Frontage Road) Trail</b> |                                                                                                                             |           |          |           |                     |
| TR-37                                                          | Construct paved trail improvements for 9,900 feet along Old Highway 91 from Anderson Junction to south Toquerville boundary | \$313,470 | \$31,347 | \$58,619  | \$403,436           |
| <b>Project 38 -- Hunter Lane Trail</b>                         |                                                                                                                             |           |          |           |                     |
| TR-38                                                          | Construct gravel trail improvements for 2,700 feet along Hunter Lane from SR-17 to Cholla Drive                             | \$28,900  | \$2,890  | \$5,404   | \$37,194            |
| <b>Project 39 -- Escalante Trail</b>                           |                                                                                                                             |           |          |           |                     |
| TR-39                                                          | Construct graded trail improvements for 15,000 feet from SR-17 trailhead to Diamond G Lane, north of Anderson Junction      | \$79,500  | \$7,950  | \$14,867  | \$102,317           |
| <b>Project 40 -- Nephi Twist Trail</b>                         |                                                                                                                             |           |          |           |                     |
| TR-40                                                          | Construct graded trail improvements for 10,000 feet from Cholla Drive to east City Limit near Highway 6                     | \$59,650  | \$5,965  | \$11,155  | \$76,770            |
| <b>Project 41 -- Flume Trail</b>                               |                                                                                                                             |           |          |           |                     |
| TR-41                                                          | Construct gravel trail improvements up Flume Wash for 4,300 feet from the Riverwalk Trail west to the Toquerville Parkway   | \$127,160 | \$12,716 | \$23,779  | \$163,655           |
| <b>TRAIL PROJECTS TOTAL</b>                                    |                                                                                                                             |           |          |           | <b>\$2,047,887</b>  |
| <b>TOTAL PROJECTS 6 - 10 YEAR HORIZON</b>                      |                                                                                                                             |           |          |           | <b>\$5,658,389</b>  |
| <b>1-10 YEAR CAPITAL PROJECTS TOTAL COST</b>                   |                                                                                                                             |           |          |           | <b>\$23,194,962</b> |