

Power Cost Adjustment



What is the Power Cost Adjustment (PCA)?

Spanish Fork City is a member city of Utah Municipal Power Agency and receives its power from this organization. Due to fluctuating market conditions, UMPA has a power cost adjustment per kwh (either increase or decrease) that they pass on to each member city.

The City has its own PCA that it passes on to the City's power customers.



The City has had a mostly negative PCA since the Pandemic

In Fiscal Year 2021 the city passed on over \$870k in savings to its power customers in power rate reductions.

City of Spanish Fork
40 South Main Street
Spanish Fork, UT 84660

Billing Date: Oct 25, 2021
Due Date: Oct 31, 2021

SERVICE FROM: Sep 1, 2021

TO: Sep 30, 2021

S-1 RATE SCHEDULE

CAPACITY CHARGE:

66,797 kW	\$13.69 per kW	\$914,450.93
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ENERGY CHARGE:

26,600,927 kWh	\$0.0223 per kWh	593,200.67
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POWER COST ADJUSTMENT FOR Jul 2021: {Actual}

35,266,399 kWh	\$0.01948 per kWh	686,989.45
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RenewChoice Premium for Jul 2021

7,100 kWh	\$0.0150 per kWh	\$106.50
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RenewChoice Administration Credit Jul 2021

7,100 kWh	(\$0.0010) per kWh	(\$7.10)
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CURRENT MONTH'S BILLING: {Estimated}

\$2,194,740.45

PREVIOUS MONTH'S BILLING [09/16/2021]

\$1,983,325.45

AMOUNT RECEIVED [10/01/2021]

\$1,983,325.45

AMOUNT PAST DUE

0.00

ADJUSTMENTS PacifiCorp - Canyon Road Impact Study Refund

(12,880.76)

ADJUSTMENTS PacifiCorp - Whitehead Impact Study Refund

(14,963.45)

ADJUSTMENTS

PEAK DATE & TIME 09/09/2021 17:00

TOTAL AMOUNT DUE THIS MONTH

\$2,166,896.24

City of Spanish Fork
40 South Main Street
Spanish Fork, UT 84660

Billing Date: Nov 15, 2021
Due Date: Nov 30, 2021

SERVICE FROM: Oct 1, 2021

TO: Oct 31, 2021

S-1 RATE SCHEDULE

CAPACITY CHARGE:

66,797 kW	\$13.69 per kW	\$914,450.93
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ENERGY CHARGE:

26,600,927 kWh	\$0.0223 per kWh	593,200.67
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POWER COST ADJUSTMENT FOR Aug 2021: {Actual}

31,018,698 kWh	(\$0.00031) per kWh	(9,615.80)
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RenewChoice Premium for Aug 2021

7,100 kWh	\$0.0150 per kWh	\$106.50
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RenewChoice Administration Credit Aug 2021

7,100 kWh	(\$0.0010) per kWh	(\$7.10)
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CURRENT MONTH'S BILLING: {Estimated}

\$1,498,135.20

PREVIOUS MONTH'S BILLING [10/25/2021]

\$2,165,132.92

AMOUNT RECEIVED [10/01/2021]

\$2,165,132.92

AMOUNT PAST DUE

0.00

ADJUSTMENTS

0.00

ADJUSTMENTS

0.00

ADJUSTMENTS

PEAK DATE & TIME 09/09/2021 17:00

TOTAL AMOUNT DUE THIS MONTH

\$1,498,135.20

PCA Effect on Residential Customers - No Action

						Projected	Projected
	PCA	-\$0.00214	-\$0.00074	-\$0.00235	\$0.00471	\$0.02264	-\$0.00250
Rate for Residential Customers	Standard Rate	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed
0-500 kWh	\$0.06639	\$0.06425	\$0.06565	\$0.06190	\$0.07110	\$0.08903	\$0.06389
501-1000 kWh	\$0.08089	\$0.07875	\$0.08015	\$0.07640	\$0.08560	\$0.10353	\$0.07839
1001 + kWh	\$0.09539	\$0.09325	\$0.09465	\$0.09090	\$0.10010	\$0.11803	\$0.09289
Base Rate	\$17.59	\$17.59	\$17.59	\$17.59	\$17.59	\$17.59	\$17.59
	\$33.20	\$32.13	\$32.83	\$30.95	\$35.55	\$44.52	\$31.95
	\$40.45	\$39.38	\$40.08	\$38.20	\$42.80	\$51.77	\$39.20
	\$19.08	\$18.65	\$18.93	\$18.18	\$20.02	\$23.61	\$18.58
Bill for 1200 kWh	\$110.31	\$107.74	\$109.42	\$104.92	\$115.96	\$137.48	\$107.31

PCA Effect on Large Power Customers - No Action

						Projected	Projected
Rate for Large Power Customers	Standard Rate	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed
Per kWh rate	\$0.04627	\$0.04413	\$0.04553	\$0.04178	\$0.05098	\$0.06891	\$0.04377
Base Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
	\$9,664.88	\$9,217.87	\$9,510.31	\$8,727.01	\$10,648.70	\$14,393.92	\$9,142.68
Bill for 208,880 kWh	\$9,714.88	\$9,267.87	\$9,560.31	\$8,777.01	\$10,698.70	\$14,443.92	\$9,192.68

PCA Effect on Residential Customers - Proposed Action

						Proposed	Proposed
	PCA	-\$0.00214	-\$0.00074	-\$0.00235	\$0.00471	\$0.01007	\$0.01007
Rate for Residential Customers	Standard Rate	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed
0-500 kWh	\$0.06639	\$0.06425	\$0.06565	\$0.06190	\$0.07110	\$0.07646	\$0.07646
501-1000 kWh	\$0.08089	\$0.07875	\$0.08015	\$0.07640	\$0.08560	\$0.09096	\$0.09096
1001 + kWh	\$0.09539	\$0.09325	\$0.09465	\$0.09090	\$0.10010	\$0.10546	\$0.10546
Base Rate	\$17.59	\$17.59	\$17.59	\$17.59	\$17.59	\$17.59	\$17.59
	\$33.20	\$32.13	\$32.83	\$30.95	\$35.55	\$38.23	\$38.23
	\$40.45	\$39.38	\$40.08	\$38.20	\$42.80	\$45.48	\$45.48
	\$19.08	\$18.65	\$18.93	\$18.18	\$20.02	\$21.09	\$21.09
Bill for 1200 kWh	\$110.31	\$107.74	\$109.42	\$104.92	\$115.96	\$122.39	\$122.39

						Proposed	Proposed
Rate for Large Power Customers	Standard Rate	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed	Rate Billed
Per kWh rate	\$0.04627	\$0.04413	\$0.04553	\$0.04178	\$0.05098	\$0.05634	\$0.05634
Base Rate	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00	\$50.00
	\$9,664.88	\$9,217.87	\$9,510.31	\$8,727.01	\$10,648.70	\$11,768.30	\$11,768.30
Bill for 208,880 kWh	\$9,714.88	\$9,267.87	\$9,560.31	\$8,777.01	\$10,698.70	\$11,818.30	\$11,818.30

Questions?