

Greater Salt Lake Municipal Services District
APPROVED 2022 Kearns Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Sales taxes					
3100.300 Sales Tax	5,101,557	4,418,000	3,738,388	3,994,548	3,994,548
Total Sales taxes	5,101,557	4,418,000	3,738,388	3,994,548	3,994,548
Total Taxes	5,101,557	4,418,000	3,738,388	3,994,548	3,994,548
Intergovernmental revenue					
Intergovernmental Other					
3100.350 SB 136 Sales Tax	451,679	406,700	336,652	391,619	391,619
Total Intergovernmental Other	451,679	406,700	336,652	391,619	391,619
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	1,192,281	1,245,700	1,312,617	1,192,564	1,192,564
Total B&C Road Fund Allotment	1,192,281	1,245,700	1,312,617	1,192,564	1,192,564
State liquor fund					
3100.580 State Liquor Fund Allotment	23,044	17,300	-	17,300	17,300
Total State liquor fund	23,044	17,300	-	17,300	17,300
CARES Act					
3100.321 Grants-CARES	610,542		1,420,460		
3100.322 ARPA Funds	-	-	2,149,839	-	-
Total CARES Act	610,542	-	3,570,299	-	-
Total Intergovernmental revenue	2,277,546	1,669,700	5,219,568	1,601,483	1,601,483
Licenses and permits					
Business licenses					
3100.130 Business Licenses	42,420	52,000	32,172	52,000	52,000
Total Business licenses	42,420	52,000	32,172	52,000	52,000
Building permits					
3100.260 Building Permit	263,387	22,300	314,725	150,000	150,000
Total Building permits	263,387	22,300	314,725	150,000	150,000
Other license and permits					
3100.261 Other Permits	35,105	218,700	3,648	65,000	65,000
3100.263 Sewer and Water Permits	-	-	-	-	-
3100.264 Zoning-Land Use Permit	8,233	-	6,906	-	-
Total Other license and permits	43,338	218,700	10,554	65,000	65,000
Total Licenses and permits	349,145	293,000	357,451	267,000	267,000
Charges for services					
Charges other					
3100.420 Engineering Services	70,507	53,000	3,625	120,000	120,000
3100.450 Planning Services	17,814	-	9,347	-	-
3100.800 Interlocal Revenue	-	-	-	-	-
Total Charges other	88,321	53,000	12,972	120,000	120,000
Storm drain fee					
3100.430 Storm Drain Fee	-	-	-	-	-
Total Storm drain fee	-	-	-	-	-
Total Charges for services	88,321	53,000	12,972	120,000	120,000

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Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	1,264	-	1,716	-	
Total Code enforcement fines and fees	1,264	-	1,716	-	-
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	159,409	243,500	49,876	154,125	154,125
Total Justice court fines/forfeitures	159,409	243,500	49,876	154,125	154,125
Total Fines and forfeitures	160,673	243,500	51,592	154,125	154,125
Interest					
3600.100 Interest Earnings	8,371	10,000	3,215	10,000	10,000
3600.200 Township Designated Revenue	-	-	-	-	
Total Interest	8,371	10,000	3,215	10,000	10,000

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Miscellaneous revenue					
Miscellaneous other					
3100.870 Donations	5,000	-	-	-	
3600.900 Other Revenue	17	-	1,351	-	
3600.950 Non-Interlocal Township Designated	-	-	-	-	
Total Miscellaneous other	5,017	-	1,351	-	-
Total Miscellaneous revenue	5,017	-	1,351	-	-
Contributions and transfers					
3800.100 Transfer In	413,100	413,100	453,500	453,500	496,700
Total Contributions and transfers	413,100	413,100	453,500	453,500	496,700
Total Revenue:	8,403,730	7,100,300	9,838,037	6,600,656	6,643,856
Expenditures:					
Administration					
4100.100 Wages	48,604	66,000	39,859	66,000	97,200
4100.130 Employee Benefits	19,738	18,000	13,104	18,000	18,000
4100.200 Awards, Promotional & Meals	900	-	249	3,000	
4100.210 Subscriptions/Memberships	25	3,000	25	3,000	
4100.220 Printing/Publications/Advertising	18,677	3,000	2,808	3,000	2,500
4100.230 Travel/Mileage	-	1,200	-	1,200	1,200
4100.240 Office Expense and Supplies	4,907	7,000	4,393	7,000	5,000
4100.250 Vehicle & Equip Supplies and Maintenance	316	-	-	-	
4100.255 Computer Equip/software	-	-	-	-	5,000
4100.310 Attorney-Civil	23,399	80,000	35,914	100,000	100,000
4100.320 Attorney - Land Use	16,576	-	374	-	
4100.321 Attorney - Library	13,669	-	-	-	
4100.330 Training and Seminars	-	5,000	-	5,000	5,000
4100.360 Web Page Development/Maintenance	3,494	20,000	2,824	8,000	4,000
4100.370 Software/Streaming	-	-	238	4,000	
4100.380 Internet Connections	2,073	-	1,234	-	2,500
4100.390 Payroll Processing Fees	1,146	900	788	1,000	1,000
4100.420 Contributions/Special Events	5,000	60,000	23,161	30,000	60,000
4100.470 Credit card and Bank Expenses	-	-	-	-	
4100.510 Insurance	21,518	25,000	21,958	38,000	35,000
4100.520 Workers Comp Insurance	955	5,000	1,088	5,000	5,000
4100.590 Postage	4,700	-	2,211	-	
4100.600 Professional and Technical	10,067	61,000	-	41,000	90,000
4100.625 UFA Emergency Services	22,784	-	13,348	20,000	23,000
4100.650 SL (Client) County Support Services	10,050	5,000	5,708	30,000	5,000
4100.740 Equipment/Computer Purchases	-	-	-	-	
4100.750 Non-Cap Improvements	2,390	53,000	-	50,000	10,000
4100.760 Christmas on 54th Decorations & Lights	-	-	15,000	-	10,000
4100.800 Interlocal	-	-	-	-	-
4100.850 Beer Funds	-	17,300	-	17,300	17,300
4100.900 Sundry Charges	-	-	-	-	
4100.970 Rent	-	-	-	3,000	
4100.980 Non-Classified Expenses	22,852	-	98	-	
Total Administration	253,840	430,400	184,382	453,500	496,700
CARES Act					
4100.241 COVID Expense and Supplies	547,800	-	196	-	
4100.242 CARES 2 Expense and Supplies	-	-	92,523	-	
4100.245 COVID Supplies	42,343	-	-	-	
4100.315 Legal COVID19	10,697	-	176	-	
4100.626 CARES2 Crime Deterrence	-	-	20,000	-	
4100.929 Trans to General Fund COVID	-	-	34,823	-	

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Total CARES Act	600,840	-	147,718	-	-
Transfers					
4100.928 Trans to General Fund	6,769,772	6,263,200	4,597,395	6,147,156	6,147,156
4100.930 Trans to Capital Fund	406,700	406,700	-	-	
4100.940 Trans to Capital Fund-Council Designated	-	-	-	-	
Total Transfers	7,176,472	6,669,900	4,597,395	6,147,156	6,147,156
Total Expenditures:	8,031,152	7,100,300	4,929,495	6,600,656	6,643,856
Total Change In Net Position	372,578	-	4,908,542	-	-