Last Year Funding	$	1,825,236.00							
Account Type	**Fund**	**Organization**	**Object**	**Quantity**	**Requested Amou**	**Awarded Amount**	**Description**	**Justification**	**Notes**
Clerk/Auditor	10	1010141	620720	1	$65,000.00	$65,000.00	Election Center Security and Transparency Project	With the increases scrutiny on election integrity has come an increase in awareness for the safety of election staff that process ballots. It is proposed that bullet proof glass window be installed in the second floor Election Center so that public (including poll watchers) can have full access to the processing of ballots during all election cycles. The Clerk's office is seeking an election security grant from the State of Utah to help off-set this expense to the County.	
Vehicle Services	10	1040152	620720	1	$500,000.00	$0.00	Building Remodel	For eight years we have discussed remodeling the shop to increase the size of the parts room, update the waiting area and relocate Jon's office. This will increase safety, capability and efficiency of the shop.	
$ 70,000.00	**10 Total**				**$565,000.00**	**$65,000.00**			
Health Admin	15	1530311	620720	1	$15,000.00	$15,000.00	Replace HD sign		
$ -	**15 Total**				**$15,000.00**	**$15,000.00**			
CJC	17	1710169	620720	1	$5,000.00	$5,000.00	REPLACE BARK WITH GRAVEL	NEED SOMTHING HEAVIER THAN BARK TO PREVENT FROM BLOWING AROUND EVERYTIME THERE ARE HIGH WINDS.	
$ -	**17 Total**				**$5,000.00**	**$5,000.00**			
Tourism	18	1810170	620720	1	$130,000.00	$130,000.00	CED - REMODEL SUITE TO ADD ADDITIONAL OFFICES	OUTGROWN CURRENT CAPACITY	Are we going to be a remote work employer?
Conference Center	18	1810174	620720	1	$20,000.00	$20,000.00	WATER HEATERS		
Conference Center	18	1810174	620720	1	$15,000.00	$0.00	LIGHTING CONTROLS		
Conference Center	18	1810174	620720	1	$60,000.00	$0.00	LIGHTING (MEDIDIAN)		
Conference Center	18	1810174	620720	1	$41,408.49	$41,500.00	STRATUS SOUNDS		
Conference Center	18	1810174	620720	1	$82,000.00	$82,000.00	HVAC REPLACEMENT		
Conference Center	18	1810174	620720	1	$0.00	$0.00	ROTO MILLED UPPER PARKING LOT Request was $400,400, removed in the 9-22-2021 meeting with DCC. Currently not a demand for more parking, so why are we building it?		
Conference Center	18	1810174	620720	1	$8,000.00	$8,000.00	HVAC REPAIR		
Conference Center	18	1810174	620720	1	$20,000.00	$0.00	POS SYSTEM REFRESH		
Conference Center	18	1810174	620720	1	$6,000.00	$6,000.00	KITCHEN STOVE 1 OF 2 NEEDED.		
$ -	**18 Total**				**$382,408.49**	**$287,500.00**			
General Capital	45	4510910	620720	1	$30,000.00	$0.00	ADMIN BLDG - 131A CONVERSION PROJECT		
General Capital	45	4510910	620720	0	$0.00	$0.00	CJC - REPLACE BARK WITH GRAVEL	NEED SOMTHING HEAVIER THAN BARK TO PREVENT FROM BLOWING AROUND EVERYTIME THERE ARE HIGH WINDS. MOVED TO CJC	
General Capital	45	4510910	620720	0	$0.00	$0.00	CED - REMODEL SUITE TO ADD ADDITIONAL OFFICES	OUTGROWN CURRENT CAPACITY MOVED TO CED BUDGET 1010180	
General Capital	45	4510910	620720	1	$1,000,000.00	$1,000,000.00	ADMIN - 2/3 COST OF FACADE REPLACEMENT 1/3 LIBRARY EXPENSE	FACADE HAS BEEN FALLING OF FOR THE LAST 6 YEARS. WE TRIED OTHER MEANS WITH LITTLE SUCCESS	
$ -	**45 Total**				**$1,030,000.00**	**$1,000,000.00**			
Tourism Capital	47	4710940	620720	0	$0.00	$0.00	LEC ARCHITECTURAL SERVICES	ARCHITECTURAL SERVICES FOR THE LEGACY EVENTS CENTER. METHOD STUDIO WAS AWARDED THE CONTRACT. INCLUDES DESIGN CONTINGENCY, WHICH METHOD WOULD BE ELIGIBLE FOR 50% REMAINING 18 MONTHS FOLLOWING COMPLETION OF CONSTRUCTION.	
Tourism Capital	47	4710940	620720	0	$0.00	$5,000,000.00	USU AGRICULTURAL HERITAGE CENTER	Updated per 9/29/21 email from Kent	
Tourism Capital	47	4710940	620720	0	$0.00	$0.00	LEGACY EVENTS CENTER REMODEL	FFE, SPORTS STANDARDS, ETC. WILL BE INCLUDED	
Tourism Capital	47	4710940	620720	1	$2,500,000.00	$2,500,000.00	EST DEBT SERVICE ON $37M NEED TERMS (20YR, 30YR?)		
$ 6,320,000.00	**47 Total**				**$2,500,000.00**	**$7,500,000.00**			**Had Heritage and Legacy at $3M each.**
Library Capital	48	4810950	620720	1	$500,000.00	$500,000.00	Façade on Headquarters Library	Façade on library and county administration building has been falling off for years. This is an estimated cost for replacing the Library portion of the entire project.	
Library Capital	48	4810950	620720	1	$15,000.00	$15,000.00	Remodel of Headquarters Library Administrative hallway	Library administration has attempted to use existing layout for many years - condensing space to make 5 offices instead of 4 will allow a more fair and useful space.	

$ 38,500.00	**48 Total**				**$515,000.00**	**$515,000.00**			
Davis Park	51	5170661	620720	1	$15,000.00	$15,000.00	Pro Shop AC	The air conditioning in Davis Parks pro shop is 30years old. It needs upgrades and improvements. It is a very uncomfortable work environment in the heart of the summer.	
Valley View	51	5170662	620720	1	$45,000.00	$45,000.00	Women's Restroom and Directors Office $30,000 to renovate women's restroom. $15,000 for the Directors office. In-house work done by facilities.	Women's restrooms are 46 years old, with band-aid repair. Cabinet doors falling off. Pete needs is own office, and Dustin needs be moved away from the traffic of the Valley View Pro Shop. The Directors office will be built in the North end of the old pro shop in the basement.	
$ 30,000.00	**51 Total**				**$60,000.00**	**$60,000.00**			
B&G West	63	6310862	620720	1	$17,000.00	$17,000.00	ASPHALT WORK		
B&G West	63	6310862	620720	1	$110,000.00	$0.00	FOUR FRONT PYRAMID CANOPY SKYLIGHTS		
B&G West	63	6310862	620720	1	$12,500.00	$0.00	GE TLC LIGHTING CONTROL		
B&G West	63	6310862	620720	1	$18,000.00	$0.00	RAB LED PARKING LOT LIGHTS		
B&G West	63	6310862	620720	2	$144,000.00	$144,000.00	REPLACEMENT OF 2 RAYPACK DOMESTIC BOILERS		
B&G West	63	6310862	620720	1	$46,272.00	$0.00	ASPHALT SEAL COAT EXPANSION AREA		
B&G West	63	6310862	620720	1	$15,212.00	$0.00	SECONDARY WATER WEATHERTRACK SYSTEM		
B&G West	63	6310862	620720	1	$15,000.00	$15,000.00	FEASABILITY STUDY 5 YEAR PLAN		
B&G West	63	6310862	620720	1	$10,000.00	$10,000.00	OLD VISITING REMODEL - A/E SERVICES		
B&G West	63	6310862	620720	1	$500,000.00	$500,000.00	OLD VISITING REMODEL - CONSTRUCTION		Do we do this out of capital 45 or 63 fund balance SLFRF
B&G West	63	6310862	620720	1	$34,678.00	$35,000.00	REPLACE WATER SOFTNER RESIN/VALVES	Price coming 2022	
B&G West	63	6310862	620720	1	$8,000.00	$8,000.00	MAINTENANCE SHOP AC UNIT		Don't Recall this?
B&G West	63	6310862	620720	1	$250,000.00	$0.00	JOHNSON CONTROLS UPGRADE	TO UPGRAD THE HVAC SYSTEM IN THE JAIL DUE TO THE EXPANSION.	Hold on this one more year
B&G West	63	6310862	620720	1	$1.00	$0.00	CARPET REPLACEMENT	FIVE YEAR PLAN	
B&G West	63	6310862	620720	1	$1.00	$0.00	100 TON TRANE CHILLER	FIVE YEAR PLAN	
B&G West	63	6310862	620720	1	$1.00	$0.00	PAINT STEEL REC YARDS	FIVE YEAR PLAN	
B&G West	63	6310862	620720	1	$1.00	$0.00	WORK CENTER CHILLER	FIVE YEAR PLAN	
B&G West	63	6310862	620720	1	$1.00	$0.00	LED EXIT LIGHTS	FIVE YEAR PLAN	
$ 1,291,736.07	**63 Total**				**$1,180,667.00**	**$729,000.00**			
	Grand Total				$6,253,075.49	$10,176,500.00			
					$11,325,483.98				

Last Year Funding	$	905,000.00							
Account Type	**Fund**	**Organizatio**	**Object**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**	**Notes**
Tourism	18	1810170	630730	1	$550,000.00	$ 550,000.00	ESTIMATE COST TO FINISH THE BST PROJECT FROM NSLC TO MUELLER PARK.		
Davis Park	51	5170661	630730	1	$1,400,000.00	$ 1,400,000.00	Reinvestment of the land sale back to the driving range.	We are putting the 1.4 million into the 2022 budget to figure out best way to reinvest for the driving range.	What is the longterm plan for
Valley View	51	5170662	630730	1	$30,000.00	$ 30,000.00	Cart path renovation	With the help of public works Valley View will be renovating more cart paths. #9 #14 #15	

Last Year Funding	$	623,479.00							
Account Type	**Fund**	**Organization**	**Object**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**	
Treasurer	10	1010143	640740	1	$8,500.00	$ 8,500.00	COLOR COPIER	TIME TO UPDATE OFFICE COPIER TO COPIER WITH COLOR CAPABILITY	
Sheriff	10	1020210	640740	2	$17,000.00	$ 17,000.00	PAT-NEW K-9S TO MEET STAFFING NEEDS		
Sheriff	10	1020210	640740	2	$10,000.00	$ 10,000.00	ADMIN-EXERCISE EQUIPMENT	TO REPLACED USED EXERCISE EQUIPMENT	
Search & Rescue	10	1020217	640740	1	$20,000.00	$ -	CANAM COMMANDER MZX ST (SIDED BY SIDE) (TOP, WINDSHEILD, SOFTSIDE)	NEED TO CARRY RESPONDERS QUICKLY AND SAFELY IN RESCUE EFFORTS	
Search & Rescue	10	1020217	640740	1	$6,500.00	$ -	WINTER TRAX AND ENCLOSED CAB FOR WINTER RESCUE FOR CANAM SIDED BY SIDE	FOR WINTER RESCUES	
Vehicle Maint	10	1040152	640740	1	$10,000.00	$ 10,000.00	Tire Wheel Balancer	The current wheel balancer is very old and undependable. Its time to be updated. Quote +5%	
$ 10,500.00	**10 Total**				**$72,000.00**	**$ 45,500.00**			
Health Admin	15	1530311	640740	1	$5,000.00	$ 5,000.00	AD VR Color fax/networked/mfpReplacement		
Health Admin	15	1530311	640740	1	$5,000.00	$ 5,000.00	EH Color/fax Sharp2nd flr conference room		
Health Admin	15	1530311	640740	1	$7,115.00	$ -	DEPT Color Sharp MX3rd floor work roomContingency low priority	CONTINGENCY	
Health Admin	15	1530311	640740	1	$12,000.00	$ 12,000.00	EH Lab EquipReplacement/ContingencyAutoclave		
Health Admin	15	1530311	640740	1	$6,500.00	$ 6,500.00	ICE MAKER	BOUGHT IN 2014.	
$ 26,115.00	**15 Total**				**$35,615.00**	**$ 28,500.00**			
Event Center	18	1810172	640740	1	$19,500.00	$ -	AUTOMATED FIELD STRIPER	THIS IS A GPS GUIDED MACHINE THAT WOULD BE PROGRAMMED TO STRIPE THE FIELDS FOR DIFFERENT SPORTS. TURN OVER WOULD BE QUICK AND COSTS WOULD BE PASSED ONTO CUSTOMERS IN RAISED FIELD MAINTENANCE FEES.	Wait until new fields are on line.
Event Center	18	1810172	640740	1	$40,000.00	$ -	FORKLIFT	IT IS NOT UNCOMMON FOR US TO GET REQUESTS FOR A FORKLIFT. WE HAVE BEEN ABLE TO GET BY WITH OUR TRACTOR AND FORKS, BUT AS WE HAVE A NEW LARGER FACILITY AND LARGER EVENTS, THE DEMAND FOR A FORKLIFT WILL INCREASE. DEPENDING ON HOW STORAGE IS DESIGNED, WE MAY NEED IT TO STACK STORAGE AS WELL.	Wait until configuration is in place
Conference Center	18	1810174	640740	1	$86,000.00	$ 86,000.00	3' STAGE40x40=120k36x40 = 86Kcurrently selling 40x40 ck	CURRENT STAGE IS OLD AND FALLING A PART. IT IS A SAFETY CONCERN FOR EVENT PARTCIPANTS. Planning on keeping parts of the old stage for lower height use and smaller configuration. ck	
Conference Center	18	1810174	640740	1	$8,000.00	$ -	ATV/POLYBLADE NEEDED FOR WINTER SNOW REMOVAL		
	18 Total				**$153,500.00**	**$ 86,000.00**			
B Roads	21	2140430	640740	1	$64,000.00	$ 64,000.00	Craftco Crack Sealer	Replacement for the 11 year old Bear Cat Crack Sealer. The Bear Cat has been unreliable and required a significant amount of maintenance. 2020 estimate plus 5%	
	21 Total				**$64,000.00**	**$ 64,000.00**			
Floods	24	2440410	640740	1	$95,000.00	$ 75,000.00	Cat 306	Replace PC50 * NOTE PC50 OWBED BY FUND 25	
Floods	24	2440410	640740	1	$1,840.00	$ 1,840.00	Utility Trailer	Replacement for a wore out trailer. ASSET #?	
Floods	24	2440410	640740	1	$9,800.00	$ 9,800.00	Pressure washer	Replacement for the current pressure washer in the wash bay. 2021 quote +5% ASSET #?	
Floods	24	2440410	640740	1	$14,595.00	$ 14,600.00	Undercarriage Sprayer	Due to the amount of salt we use for snow removal we are seeing premature failure of much of our equipment. This will help in reducing those damages. Quote + 5%	
Floods	24	2440410	640740	1	$50,000.00	$ -	Dingo	With the increase in use of box culverts and concrete channels the use of a Dingo will reduce the cost of maintenance. It will also increase the ability of our crews to maintain our culverts and boxes without use of contract cleaning.	
	24 Total				**$171,235.00**	**$ 101,240.00**			
Roads	25	2540420	640740	1	$50,000.00	$ 1.00	New Holland Work Master 75 Tractor and 3 Point PTO Mower	Replace Case CX90 (2000-32) This is a 21 year old tractor that has become less dependable and is experiencing significant downtime. Cost is based on quote +5%	
	25 Total				$50,000.00	$ 1.00			
Davis Park	51	5170661	640740	1	$44,691.26	$0.00	Greensmaster TriFlex Hybrid 3320	New greens mowers replacing one that is coming off the depreciation schedule. This is an extremely important piece of equipment.	
Davis Park	51	5170661	640740	1	$8,394.17	$8,394.17	Turfco Torrent 2 Blower -w/Remote Control	This is needed to replace an old and worn out leaf blower.	
Davis Park	51	5170661	640740	1	$8,865.78	$8,865.78	Turfco Triwave 60 Seeder3 point hitch, tractor mount, drill seeder.	This will be a joint purchase between Valley View and Davis Park. The total cost is $17,731. It will be used to re-seed portions of the golf courses that have been severely affected by the drought. The plan will be do use more modern grass seeds that are more drought tolerant.	

Valley View	51	5170662	640740	1	$74,000.00	$74,000.00	Pump Station Renovation$71,000 for new pump station $3,000 for new electrical panel a	The current Valley View pump station is 35 years old and is deteriorating. The control computer is no longer serviceable and we have lost one of the back-up pumps. This capital project will replace the existing pumps, the flo-tronics pump station controller, and add a correct filtration system. This is for the golf course irrigation system and is critical for our operation.	
Valley View	51	5170662	640740	1	$12,991.61	$12,991.61	GSP 5 year golf course irrigation system computer and program	This is necessary for the golf course irrigation system to function. We purchase this every 5 years which includes a new computer, software, service and support. This is a capital purchase, which is depreciated over 5 years.	
Valley View	51	5170662	640740	1	$8,865.78	$8,865.78	Turfco Triwave 60 Seeder3 point hitch, tractor mount, drill seeder.	This will be a joint purchase between Valley View and Davis Park. The total cost is $17,731. It will be used to re-seed portions of the golf courses that have been severely affected by the drought. The plan will be do use more modern grass seeds that are more drought tolerant.	
$ 165,434.00	**51 Total**				$157,808.60	$ 113,117.34			
Commissary	52	5280682	640740	1	$19,600.00	$ 19,600.00	GENETEC VIDEO MANAGEMENT RECORDER 108 TB		Duplicate in B&G West
$ -	**52 Total**				**$19,600.00**	**$ 19,600.00**			
Facilities	63	6310861	640740	1	$16,000.00	$ 16,000.00	MINI EX	TRANSFER FROM PW IF A NEW ONE IS APPROVED	Good example of transfering equipment
Facilities	63	6310861	640740	1	$4,800.00	$ -	VERSA CLEANING SYSTEM, DEEP LEVEL SANITATION BATHROOM CLEANER		
B&G West	63	6310862	640740	1	$19,600.00	$ -	GENETEC VIDEO MANAGEMENT RECORDER 108 TB	CAMERA SYSTEM, INCREASED STORAGE	
$ 5,000.00	**63 Total**				**$40,400.00**	**$ 16,000.00**			
	Grand Total				$764,158.60	$ 473,958.34			

Last Year Funding	$		513,900.00						
Account Type	**Fund**	**Organizati**	**Object**	**Quantity**	**Requested Amount**	**Awarded Amount**	**Description**	**Justification**	
Sheriff	10	1020210	650744	3	$54,000.00	$ 36,000.00	PAT-JOHN-MARKED VEHICLES FOR VEHICLES 09-31,07-11,07-08	OVER 100,000 MILES	
Sheriff	10	1020210	650744	1	$19,000.00	$ 19,000.00	PAT-JOHN-UNMARKED VEHICLES - TRANSPORT VANS 10-10	OVER 100,000 MILES	
Sheriff	10	1020210	650744	6	$30,000.00	$ 10,000.00	PAT-JOHN-UNMARKED VEHICLES (ADMIN) FOR VEHICLES 12-09,09-38,16-11,10-04,08-1309-18	OVER 100,000 MILES	09-18 Not requested to be re
Sheriff	10	1020210	650744	1	$6,000.00	$ 6,000.00	PAT-JOHN-UNMARKED TRANSPORT CAPABLE 13-05	OVER 100,000 MILES	
Sheriff	10	1020210	650744	2	$30,000.00	$ 15,000.00	PAT-JOHN-UNMARKED VEHICLES 03-10 AND 15-10	OVER 100,000 MILES	
Sheriff	10	1020210	650744	1	$18,000.00	$ -	PAT-JOHN-BOMB PICK-UP TRUCK	OVER 100,000 MILES	
Animal Care	10	1020253	650744	1	$2,449.64	$ 2,450.00	APX 6500 Mobile radio (Truck)	Equip for the new 2022 truck	
Animal Care	10	1020253	650744	1	$3,800.00	$ 3,800.00	Truck Shell	Used for keeping the animals out of the elements that we pick up and transport	
Animal Care	10	1020253	650744	1	$7,988.39	$ 8,000.00	Emergency lighting and laptop/printer stands	Equip with lights, laptop stand, printer stand, and console for the truck. See quote.	
Animal Care	10	1020253	650744	1	$1,500.00	$ 1,500.00	DECALS	County Animal Care decals for the ACO truck	
Animal Care	10	1020253	650744	10	$1,000.00	$ 1,000.00	CONVERTERS	REPLACE CONVERTERS THAT ARE CURRENTLY IN ACO TRUCKS DUE TO AGE. USED FOR POWERING SCANNERS, COMPUTERS AND PRINTERS.	
Seniors	15	1510325	650744	3	$6,000.00	$ 6,000.00	DECALS/WRAPS FOR NEW MOW VEHICLES		
Seniors	15	1510325	650744	6	$3,000.00	$ 3,000.00	POWER CONVERTERS 2 PER NEW VEHICLE		
					$182,738.03	$ 111,750.00			

Last Year Funding

Account Type	Fund	Organizati	Object	Quantity	Requested Amount	Awarded Amount	Description	Justification	
Attorney	10	1010145	650745	1	$40,000.00	$40,000.00	Replacement vehicle for Investigation Bureau	Surplus Equinox	
Assessor	10	1010146	650745	1	$25,000.00	$0.00	REPLACE VEHICLE 16-01 (LAST PRIUS)		
Sheriff	10	1020210	650745	1	$35,000.00	$0.00	PAT-JOHN-UNMARKED CROSSOVER (REPLACE 12-09) P1 (ADMIN)	113,000 MILES - SURPLUS 12-09 VEHICLE WITH VEHICLE	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-UNMARKED SUV (REPLACE 10-16) P1 (ADMIN)	151,000 MILES - SURPLUS 10-16 TAHOE WITH SUV	Already surplusing in 2021
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-UNMARKED TRANSPORT VAN (REPLACE 10-10) P1	154,116 MILES - SURPLUS 10-10 TRANSPORT VAN WITH A SPRINTER VAN	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 09-38) P1 (ADMIN)	160,000 MILES - SURPLUS 09-38 REPLACE FORD EXPLORER WITH SUV. LESS EQUIPMENT	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 13-05) P1 TC	149,000 MILES - SURPLUS 13-05 VEHICLE WITH VEHICLE	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-MARKED VEHICLE (REPLACE 09-31) P1	164,414 - SURPLUS 09-31 REPLACE CROWN VIC WITH VEHICLE	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00		PAT-JOHN-MARKED VEHICLE (REPLACE 07-11) P1	125,000 - SURPLUS 07-11 REPLACE CROWN VIC WITH VEHICLE	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-MARKED VEHICLE (REPLACE 07-08) P1	153,252 MILES - SURPLUS 07-08 REPLACE CROWN VIC WITH VEHICLE	Already surplusing in 2021
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 16-11) P2 (ADMIN)	112,000 MILES - SURPLUS 16-11 TRUCK WITH SUV	
Sheriff	10	1020210	650745	1	$45,000.00	$0.00	PAT-JOHN-BOMB PICK-UP TRUCK (REPLACE 11-03) P2	125,000 - SURPLUS 11-03 3/4 TON TRUCK 3/4 TON TRUCK	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$0.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 10-04) P2 (ADMIN)	118,000 MILES - SURPLUS 10-04 REPLACE CAMARO WITH SUV (ADMIN)	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$0.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 08-13) P2 (ADMIN)	111,666 MILES - SURPLUS 08-13 REPLACE CROWN VIC WITH VEHICLE	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$40,000.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 03-10) P2 TC	147,090 MILES - SURPLUS 03-10 REPLACE CROWN VIC WITH VEHICLE	Not Patrol
Sheriff	10	1020210	650745	1	$40,000.00	$0.00	PAT-JOHN-UNMARKED VEHICLE (REPLACE 15-10) P3	103,248 MILES - SURPLUS 15-10 TRUCK WITH SUV	Not Patrol
Sheriff	10	1020210	650745	1	$815,600.00	$66,068.00	CAR PER MAN PAT-JOHN-APX 6000 MOBILE RADIOS 540690 EQUIPMENT - 26X2,600=67,600 PAT-JOHN-WATCH GUARD CAMERA/SYSTEM 540690 EQUIPMENT 11X6,000=66,000 PAT-JOHN-FUEL FOR SHERIFF'S VEHICLES 564258 GASOLINE - 11X4,000=44,000 PAT-JOHN-MARKED VEHICLES 650744 VEHICLE RELATED - 11X18,000=198,000 PAT-JOHN-MARKED VEHICLES 650745-11X40,000=440,000	CAR PER MAN - REDUCED PER 10/20/2021 EMAIL FROM K SPARKS	
Search & Rescue	10	1020217	650745	1	$85,000.00	$0.00	AMPHIBIOUS VEHICLE	TO REPLACE THE SISU NASU TO ASSIST IN RESCUE EFFORTS	
Animal Care	10	1020253	650745	1	$44,365.00	$44,000.00	ACO Replacement Truck	Replacing 13-14 which is at 161K miles as of 30 July 2021	
Animal Care	10	1020253	650745	1	$52,515.00	$52,515.00	DUMP TRUCK	REPLACING CURRENT 2003 DUMP TRUCK	Good example of the cost of t
Vehicle Maint	10	1040152	650745	1	$71,400.00	$0.00	New Service Truck Utility Bed, air compressor and PTO drive.	Current Service Truck is failing, The toolbox bed is rusting out. $43,000 for the Truck. $14,000 for the Bed $ 11,000 for the PTO & compressor (Phone Quote) + 5%	Need to know what vehicle #
	10 Total				**$1,693,880.00**				**0**
Senior	15	1510325	650745	3	$105,000.00	$ 105,000.00	MOW Vehicles Replacing 2008 Siennas	REPACING 07-21, 07-22, AND 07-24 NOTE: THAT ONE OF THESE WAS ALREADY REPLACED IN 2020, BUT NEVER SURPLUSED. TECHNICALLY ONE OF THESE IS AN EXPANSION VEHICLE.	
Health Admin		1530311	650745	3	$99,000.00	$ 99,000.00	ELECTRIC FLEET VEHICLES		
Health Admin	15	1530311	650745	1	$12,000.00	$ 12,000.00	EH AQ Covert gas vehicle		
	15 Total				**$216,000.00**				**0**
Tourism	18	1810170	650745	1	$50,000.00	$ 50,000.00	SUV	FOR TOURISM EVENTS, COMMUNITY ENGAGEMENT, TRAVEL, ETC.	
	18 Total				**$50,000.00**				**0**
B Roads	21	2140430	650745	1	$33,900.00	?	Chevy Colorado 1/2 ton?	Replacement for 2010-05. 177,000 miles and burning oil. Quote +5% +$1000 up fitting	Need to find. Not in inventor
B Roads	21	2140430	650745	1	$180,000.00	$ 180,000.00	Dump Truck - Single Axle Bobtail Stainless Steel Bed	Replacement for 2004-17 204,000 Miles 2021 truck price +5% + 4k for stainless bed upgrade.	
	21 Total				**$213,900.00**				**0**
Flood	24	2440410	650745	1	$83,328.00	?	Medium Duty Plow Truck, Bed and Plow	Replacement for 2009-05 The Kodiak is 15 years old. It has 60,000 hard miles on it. Almost all of its miles are pushing snow or pulling the crack sealer. The undercarriage is very corroded and mechanically it has started giving us a hard time. Truck $54,121 Bed and Crain $25,239	
	24 Total				**$83,328.00**				**0**
Facilities	63	6310861	650745	1	$60,000.00	$ 60,000.00	CHEV PICKUP CREW CAB TO INCLUDE SNOW PLOW, SALT SPREADER, SERVICE BODY (TOOL BOX)	REPLACE 1998 CHEV 2500 PU 4X4 THAT HAS 128,784 MILES. END OF 2020 THE TRUCK WAS RED TAGGED BY PUBLIC WORKS, HAD TO PUT $2K IN REPAIRS TO THE FRONT END TO SAFELY OPERATE VECHICLE.	
B&G West	63	6310862	650745	1	$52,000.00	$ 52,000.00	UNMARKED MAINT TRUCK (REPLACE 95-11) P1 PLUS VEHICLE RELATED EXPENSES	MILEAGE 118,466	
	63 Total				**$112,000.00**				**0**
	Grand Total				$2,369,108.00	$ 1,080,583.00			0

Sheriff's Office Fleet Mileage			Auditor recommended based on mile	Auditor Recommendation																	
Date of Mileage	6/7/2021		Sheriff Requesting	Dept. Recommendation																	
Target Rotate @	150,000	* could eventually move to 200k as heavy driven vehicles that were originally in patrol roll out.													* could eve	* could eve	* could eventually move to 200k as heavy driven vehicles that were originally in patrol				
Vehicle #	Vehicle Type	2021 Mileage	Date of Title	Date of Report	Months in Service	Ave. Miles Per Year	Ave. Miles Per Mnth	Ave. Miles Per Day	Projected Mnths to Target Rotate	Projected Yr to Rotate			2016 Mileage	2017 Mileage	2018 Mileage	2019 Mileage	2020 Mileage	2020 to 2021 Diff	Vehicle Purpose	Notes	
95-11	1995 Chevrolet Truck	118,098	10/12/2000	6/7/2021 20 Years, 7 Months	246	5,761	480	15.79	66.45	2023.04	1	2019	110,613	112,831	114598	115769	117095	1,003	Maintenance		
97-27	1997 Ford Truck	74,019	10/14/2000	6/7/2021 20 Years, 7 Months	246	3,611	301	9.90	252.52	2038.54	1	2019	66,696	67,316	68320	68716	75455	(1,436)	Corrections		
99-24	1999 Astro Van	71,052	10/16/2000	6/7/2021 20 Years, 7 Months	246	3,466	289	9.50	273.34	2040.28	1	2019	35,087	35,218	40708	53790	64964	6,088	Crime Lab		
02-02	2002 Freightliner (MCC)	14,346	2/8/2002	6/7/2021 19 Years, 3 Months	230	748	62	2.05	2,174.85	2198.74	1	2022	13,102	13,354	13585	13926	14217	129	Emergency Service		
03-10	2003 Ford Crown Victoria	146,225	5/13/2003	6/7/2021 18 Years, 0 Months	215	8,161	680	22.37	5.55	2017.96	4	2019	132,274	134,346	138066	139860	142930	3,295	Emergency Service		
05-18	2005 Freightliner (Bomb)	12,411	6/10/2005	6/7/2021 15 Years, 11 Months	190	784	65	2.15	2,106.35	2193.03	5	2019	10,242	11,000	11625	12169	12304	107	Emergency Service		
06-08	2006 Ford E300	79,896	4/5/2011	6/7/2021 10 Years, 2 Months	121	7,924	660	21.72	106.17	2026.35	4	2018	68,035	73,589	75949	78096	78983	913	Corrections		
06-22	2006 Dodge Truck	28,966	10/5/2006	6/7/2021 14 Years, 8 Months	175	1,986	166	5.44	731.23	2078.44	4	2018	22,554	23,542	25301	26438	27725	1,241	Search & Rescue		
06-23	2007 Chevrolet Silverado	87,303	8/28/2006	6/7/2021 14 Years, 9 Months	176	5,952	496	16.32	126.40	2028.03	4	2018	58,726	66,052	71761	78116	82905	4,398	Maintenance		
07-11	2007 Ford Crown Victoria	126,133	5/10/2007	6/7/2021 14 Years, 0 Months	167	9,063	755	24.84	31.60	2020.13	4	2021	78,249	101,035	115979	120567	123377	2,756	Transports		
07-17	2007 Bluebird Bus	21,174	11/19/2007	6/7/2021 13 Years, 6 Months	161	1,578	132	4.33	979.55	2099.13	4	2021	17,448	18,499	19720	20373	21067	107	Transports		
08-13	2008 Crown Victoria	111,108	5/15/2008	6/7/2021 13 Years, 0 Months	155	8,602	717	23.58	54.26	2022.02	1	2023	80,890	83,796	91831	102224	108650	2,458	Emergency Service		
09-18	2009 Ford Crown Victoria	97,172	4/28/2009	6/7/2021 12 Years, 1 Months	144	8,098	675	22.20	78.29	2024.02	4	2023	49,936	61,743	69441	79729	88491	8,681	Courts		
09-31	2009 Ford Crown Victoria	164,255	6/30/2009	6/7/2021 11 Years, 11 Months	142	13,881	1,157	38.05	(12.32)	2016.47	2	2019	130,635	146,892	154760	159387	161400	2,855	Transports		
09-38	2010 Ford Explorer	163,609	12/22/2009	6/7/2021 11 Years, 5 Months	136	14,436	1,203	39.57	(11.31)	2016.56	3	2020	105,250	118,000	128053	144346	153951	9,658	Justice Service		
10-04	2010 Chevrolet Camaro	114,706	3/29/2010	6/7/2021 11 Years, 2 Months	133	10,349	862	28.37	40.92	2020.91	1	2021	78,000	85,788	98192	106482	110632	4,074	Emergency Service		
10-09	2010 Ford Explorer	141,313	4/13/2010	6/7/2021 11 Years, 1 Months	132.00	12,847	1,071	35.22	(38.59)	2014.28			101,785	107,380	115,049	126,628	134,442	6,871	Emergency Service		
10-10	2010 Ford Van	151,934	4/13/2010	6/7/2021 11 Years, 1 Months	132	13,812	1,151	37.86	(1.68)	2017.36	2	2022	74,106	96,610	116845	132086	144463	7,471	Transports		
11-03	2011 Chevrolet Silverado	136,037	4/13/2011	6/7/2021 10 Years, 1 Months	120	13,604	1,134	37.29	12.32	2018.53			86,455	102,014	113,566	120835	128769	7,268			
11-19	2011 Bearcat	13,083	8/30/2011	6/7/2021 9 Years, 9 Months	116	1,353	113	3.71	1,213.97	2118.66	3	2019	7,423	8,550	10180	11605	12472	611	Emergency Service		
12-09	2012 Chevrolet Equinox	111,495	4/23/2012	6/7/2021 9 Years, 1 Months	108	12,388	1,032	33.96	37.30	2020.61	4	2020	50,603	62,880	79997	93736	104393	7,102	Emergency Service		
12-11	2012 Ford F150	91,132	5/22/2012	6/7/2021 9 Years, 0 Months	107	10,220	852	28.02	69.12	2023.26	3	2022	41,200	48,660	52577	68160	75471	15,661	Crime Lab	Being Used in Patrol	
12-12	2012 Ford F150	76,860	5/22/2012	6/7/2021 9 Years, 0 Months	107	8,620	718	23.63	101.82	2025.99	3	2023	27,961	33,945	38626	51099	64318	12,542	Crime Lab		
12-13	2012 Ford F150	91,630	5/22/2012	6/7/2021 9 Years, 0 Months	107	10,276	856	28.17	68.16	2023.18	2	2021	56,037	66,553	75585	82666	88912	2,718	Courts		
12-14	2012 Ford F150	52,151	5/22/2012	6/7/2021 9 Years, 0 Months	107	5,849	487	16.03	200.76	2034.23	2	2023	24,658	30,606	34491	41724	47030	5,121	Crime Lab		
13-05	2011 Chevrolet Caprice	146,221	2/7/2013	6/7/2021 8 Years, 4 Months	99	17,724	1,477	48.58	2.56	2017.71	5	2020	58,891	88,506	108537	130175	141054	5,167	Transports		
13-10	2013 Ford F150	75,300	5/1/2013	6/7/2021 8 Years, 1 Months	96	9,413	784	25.80	95.24	2025.44	5	2022	32,040	42,915	51734	61509	68265	7,035	Crime Lab		
13-11	2013 Ford F150	80,726	5/1/2013	6/7/2021 8 Years, 1 Months	96	10,091	841	27.66	82.38	2024.37	1	2020	56,379	65,069	69816	71955	75265	5,461	Corrections		
13-12	2013 Ford F150	73,941	5/1/2013	6/7/2021 8 Years, 1 Months	96	9,243	770	25.34	98.75	2025.73	3	2021	31,830	41,400	49750	57812	62397	11,544	Emergency Service		
13-13	2013 Ford F150	68,264	5/1/2013	6/7/2021 8 Years, 1 Months	96	8,533	711	23.39	114.95	2027.08	4	2022	39,800	46,916	52676	58599	63298	4,966	Crime Lab		
14-07	2015 Ford Explorer	99,560	7/11/2014	6/7/2021 6 Years, 10 Months	81	14,750	1,229	40.43	41.04	2020.92	4	2022	34,129	51,480	68145	80738	91262	8,298	Admin		
14-08	2015 Ford Explorer	83,455	7/18/2014	6/7/2021 6 Years, 10 Months	81	12,364	1,030	33.89	64.59	2022.88	4	2022	19,773	28,039	32601	45011	62693	20,762	Admin		
14-09	2015 Ford Explorer	31,345	7/18/2014	6/7/2021 6 Years, 10 Months	81	4,644	387	12.73	306.62	2043.05	4	2022	11,012	15,454	18126	23389	27360	3,985	Admin		
14-10	2015 Ford Explorer	92,812	7/17/2014	6/7/2021 6 Years, 10 Months	81	13,750	1,146	37.69	49.91	2021.66	4	2022	21,697	33,610	44778	56153	73547	19,265	Admin		
14-11	2015 Ford Explorer	78,089	7/17/2014	6/7/2021 6 Years, 10 Months	81	11,569	964	31.71	74.59	2023.72	4	2022	25,044	37,862	47151	61320	73620	4,469	Admin		
15-04	2012 Chevy Equinox	54,724	4/23/2012	6/7/2021 9 Years, 1 Months	108	6,080	507	16.67	188.03	2033.17	4	2022	18,526	22,664	27220	34981	42931	11,793	Emergency Service		
15-07	2015 Ford Explorer	67,262	4/1/2015	6/7/2021 6 Years, 2 Months	73	11,057	921	30.31	89.80	2024.98	4	2022	13,373	24,472	31459	45721	54928	12,334	Admin		
15-08	2015 Ford Explorer	42,208	4/1/2015	6/7/2021 6 Years, 2 Months	73	6,938	578	19.02	186.43	2033.04	4	2022	12,993	22,035	28143	33504	37836	4,372	Admin		
15-09	2015 Ford Explorer	70,982	4/1/2015	6/7/2021 6 Years, 2 Months	73	11,668	972	31.99	81.26	2024.27	4	2022	12,531	22,400	31787	43050	58691	12,291	Admin		
15-10	2015 Ford Explorer	100,870	4/1/2015	6/7/2021 6 Years, 2 Months	73	16,581	1,382	45.45	35.56	2020.46	4	2022	18,764	34,986	50206	70283	88095	12,775	Justice Service		
16-10	2016 FORD EXPLORER	69,105	3/31/2016	6/7/2021 5 Years, 2 Months	61	13,594	1,133	37.27	71.41	2023.45	4	2022		15,805	31194	43645	57571	11,534	Justice Service		
16-11	2016 FORD EXPLORER	109,184	4/1/2016	6/7/2021 5 Years, 2 Months	61	21,479	1,790	58.88	22.80	2019.40	4	2022		37,011	63502	82691	98736	10,448	Transports		
16-12	2016 FORD EXPLORER	83,273	4/12/2016	6/7/2021 5 Years, 1 Months	60	16,655	1,388	45.65	48.08	2021.51	4	2022		21,956	34676	58300	73098	10,175	Admin		
17-02	2017 Chevrolet Caprice	39,253	10/10/2017	6/7/2021 3 Years, 7 Months	42	11,215	935	30.74	118.50	2027.37	4	2022			6512	20059	32315	6,938			
17-03	2017 Chevrolet Caprice	52,293	9/6/2017	6/7/2021 3 Years, 9 Months	44	14,262	1,188	39.09	82.21	2024.35					7348	26660	41821	10,472			
18-03	2018 Chevrolet Equinox	37,869	2/28/2018	6/7/2021 3 Years, 3 Months	38.00	11,959	997	32.78	62.35	2022.70						19,950	33,543	4,326			
18-04	2018 Chevrolet Equinox	36,255	2/28/2018	6/7/2021 3 Years, 3 Months	38.00	11,449	954	31.38	66.81	2023.07						11,845	28,678	7,577			
18-08	2018 Chevrolet Silverado	46,358	5/16/2018	6/7/2021 3 Years, 0 Months	35.00	15,894	1,325	43.57	40.50	2020.87						11,689	20,681	25,677		Being Used in Patrol	
19-14	2020 FORD FUSION	28,419	10/7/2019	6/7/2021 1 Years, 8 Months	19.00	17,949	1,496	49	47.86	2021.49							12,709	15,710			
19-15	2020 FORD FUSION	23,033	10/7/2019	6/7/2021 1 Years, 8 Months	19.00	14,547	1,212	39.88	63.49	2022.79							10,376	12,657			
19-16	2020 FORD FUSION	25,969	10/17/2019	6/7/2021 1 Years, 7 Months	18.00	17,313	1,443	47.46	51.31	2021.78							10,237	15,732		Being Used in Patrol	
19-17	2020 FORD FUSION	18,779	10/16/2019	6/7/2021 1 Years, 7 Months	18.00	12,519	1,043	34.32	77.85	2023.99							5,737	13,042			
20-16	2020 CHEVROLET SILVERADO	984	9/18/2020	6/7/2021 0 Years, 8 Months	7.00	1,687	141	4.62	704.38	2076.20								984			
20-29	2020 BMW 1250 RT MOTORCYCLE	547	10/19/2020	6/7/2021 0 Years, 7 Months	6.00	1,094	91	3.00	1,090.89	2108.41								547			
20-30	2020 BMW 1250 RT MOTORCYCLE	556	10/19/2020	6/7/2021 0 Years, 7 Months	6.00	1,112	93	3.05	1,073.14	2106.93								556			
20-32	2021 TOYOTA CORROLA	6,670	10/23/2020	6/7/2021 0 Years, 7 Months	6.00	13,340	1,112	36.57	83.96	2024.50								6,670			
21-12	2021 DODGE CHARGER HAVE NOT RECEIVED																				
21-14	2021 FORD VAN HAVE NOT RECEIVED																				
21-15	2021 CHEVROLET EQUINOX HAVE NOT RECEIVED																				
TO BE SURPLUSSED																					
07-08	2007 Ford Crown Victoria	153,087	5/3/2007	6/7/2021 14 Years, 1 Months	168	10,935	911	29.97	(3.39)	2017.22							152351	736			
10-06	2010 Ford Explorer	125,797	5/1/2010	6/7/2021 11 Years, 1 Months	132.00	11,436	953	31.35	(27.07)	2015.24			104,702	108,842	112,288	115,326	119,950	5,847	Courts		
10-16	2010 Chevrolet Tahoe	150,695	9/7/2010	6/7/2021 10 Years, 9 Months	128.00	14,128	1,177	38.73	(43.06)	2013.91			109,134	120,900	127,356	135,879	141,248	9,447	Transports		
11-15	2011 Ford E350	167,155	6/20/2010	6/7/2021 10 Years, 11 Months	130	15,430	1,286	42.30	(13.34)	2016.39	3	2019	105,787	120,485	133760	150883	164244	2,911	Transports		

		Others Office Fleet Mileage			Recommended by C/A																
	Date of Mileage	6/7/2020			Requested by Dept.																
	Target Rotate @	150,000																			
Dept.	Vehicle #	Vehicle Type	2021 Mileage	Date of Title	Date of Report		Months in Service	Ave. Miles Per Year	Ave. Miles Per Mnth	Ave. Miles Per Day	Projected Mnths to Target Rotate	Projected Yr to Rotate	2016 Mileage	2017 Mileage	2018 Mileage	2019 Mileage	2020 Mileage	2020 to 2021 Diff	Notes		
EVENTS CENTER	90-03	CHEVY DUMP TRUCK	52,778	4/26/1990	6/7/2021	31 Years, 1 Months	372.00	1,703	142	4.67	685.26	2071.69	50,543	50,848	51,144	52,182	52,648	130			
EVENTS CENTER	18-06	CHEVROLET SILVERADO	6,270	4/12/2018	6/7/2021	3 Years, 1 Months	36.00	2,090	174	5.73	825.24	2083.36				3,148	5,408	862			
ATTORNEY	16-13	FORD EXPLORER	67,712	4/1/2016	6/7/2021	5 Years, 2 Months	61.00	13,320	1,110	36.51	74.13	2020.77	4,316	21,856	34,620	51,683	60,600	7,112			
ATTORNEY	09-10	CHEVY IMPALA	181,107	3/23/2009	6/7/2018	9 Years, 2 Months	109.00	19,938	1,662	54.66	(18.72)	2013.03	105,848	106,841	113,021	133,668	160,667	20,440			
ATTORNEY	12-16	CHEVY EQUINOX	139,131	4/17/2012	6/7/2021	9 Years, 1 Months	108.00	15,459	1,288	42.38	8.44	2015.29	43,404	55,832	67,323	98,150	119,670	19,461			
ATTORNEY	13-16	FORD F-150	86,931	5/21/2013	6/7/2021	8 Years, 0 Months	95.00	10,981	915	30.10	68.92	2020.33	28,024	39,645	52,029	62,400	75,660	11,271			
ATTORNEY	18-07	CHEVY TAHOE	68,810	4/27/2018	6/7/2021	3 Years, 1 Months	36.00	22,937	1,911	62.87	42.48	2018.13			3,415	25,869	47,707	21,103			
ATTORNEY	19-09	TOYOTA TUNDRA	25,849	6/10/2019	6/7/2021	1 Years, 11 Months	22.00	14,099	1,175	38.65	105.66					269	15,609	10,240			
ATTORNEY	21-05	CHEVY TRUCK		6/18/2021																	
IS	06-16	CHEVY EXPRESS VAN	83,310	4/13/2006	6/7/2021	15 Years, 1 Months	180.00	5,554	463	15.22	144.09	2026.60	64,893	69,063	72,469	76,983	80,146	3,164			
SURVEYOR	08-22	CHEVY TRUCK	46,300	12/2/2008	6/7/2021	12 Years, 6 Months	149.00	3,729	311	10.22	333.72	2042.40	32,335	36,501	39,803	43,252	44,756	1,544			
PLANNING	95-23	CHEVY TRUCK	132,428	10/20/1995	6/7/2021	25 Years, 7 Months	306.00	5,193	433	14.24	40.60	2017.97	119,553	122,587	124,881	128,604	130,212	2,216			
CED	04-22	TOYOTA SIENNA VAN	87,055	11/29/2004	6/7/2021	16 Years, 6 Months	197.00	5,303	442	14.54	142.44	2026.46	65,023	71,965	78,701	85,311	86,239	816			
NON DEPARTMENTAL	02-06	CHEVY SILVERADO	185,860	4/4/2002	6/7/2021	19 Years, 2 Months	229.00	9,739	812	26.70	(44.18)	2010.91	169,390	172,460	175,021	179,131	182,738	3,122			
DAVIS PARK	15-15	CHEVY SILVERADO	155,549	2/13/2007	6/7/2021	14 Years, 3 Months	170.00	10,980	915	30.10	(6.06)	2014.08		142,700	146,075	150,090	153,936	1,613			
DAVIS PARK	98-06	3500 CHASSIS CAB/DUMP	33,118	5/12/1998	6/7/2021	23 Years, 0 Months	275.00	1,445	120	3.96	970.55	2095.47		31,220	31,565	32,090	32,742	376			
VALLEY VIEW	97-05	FORDF-150 SUPER CAB 4WD XLT	226,726	4/21/1997	6/7/2021	24 Years, 1 Months	288.00	9,447	787	25.90	(97.46)	2006.47	210,575	217,288	220,043	222,606	225,050	1,676			
VALLEY VIEW	01-22	FORD F-350 1 TON TRUCK	121,872	7/23/2001	6/7/2021	19 Years, 10 Months	237.00	6,171	514	16.92	54.70	2019.15	114,375	117,008	118,428	119,934	121,182	690			
LIBRARY	19-10	DODGE PROMASTER CARGO VAN	19,471	10/11/2019	6/7/2021	1 Years, 7 Months	18.00	12,981	1,082	35.58	120.67	2024.65					5,955	13,516			