

MILLVILLE CITY COUNCIL MEETING
City Hall – 510 East 300 South – Millville, Utah
October 28, 2021

PRESENT: David Hair, Daniel Grange, Clay Wilker, Pamela June, Ryan Zollinger, Tara Hobbs, Chad Kendrick, Corey Twedt, Denise Samples, Hal Christensen, Kara Everton, Laura Ferguson, Justin Ferguson, Stevie Wilson, Jason Bateman, Archer Bateman, Doug Nielson, Robert Cudney, Floyd Powell

Call to Order/Roll Call

Mayor David Hair called the City Council Meeting to order for October 28, 2021 at 7:00 p.m. The roll call indicated Mayor David Hair and Councilmembers Pamela June, Clay Wilker, Ryan Zollinger and Daniel Grange were in attendance with Councilmember Michael Callahan excused. Also, Treasurer Tara Hobbs and Recorder Corey Twedt were present.

Opening Remarks/Pledge of Allegiance

Mayor Hair welcomed everyone to the Council Meeting and turned the time over to Cub Scout Stevie Wilson who led all present in the pledge of allegiance.

Approval of Agenda

The agenda for the City Council Meeting of October 28, 2021 was reviewed.

Councilmember Zollinger moved to approve the agenda for October 28, 2021.

Councilmember June seconded. Councilmembers Wilker, June, Grange and Zollinger voted yes with Councilmember Callahan excused. (A copy of the agenda is included as Attachment “A”.)

Approval of Minutes of the Previous Meeting

The Council reviewed the minutes of the City Council Meeting for September 23, 2021. Councilmember June pointed out a grammatical error on page five which was fixed.

Councilmember June moved to approve the minutes for September 23, 2021.

Councilmember Grange seconded. Councilmembers Wilker, June, Grange and Zollinger voted yes with Councilmember Callahan excused.

Public Comment Period

Mayor Hair opened the floor for any public comments. No one signed up for the public comment portion of the meeting.

Request for a Business License for White Birch Farms

Linda Hendrickson has submitted a request for a business license for White Birch Farms at 380 South 200 East. She was not present at the City Council Meeting. **Councilmember Zollinger moved to approve the business license for White Birch Farms.**

Councilmember Grange seconded. Councilmembers Wilker, June, Grange and Zollinger voted yes with Councilmember Callahan excused. (A copy of the license application is included with the minutes as Attachment “B”).

Report on P & Z Meetings held October 7th, October 14th and October 21, 2021

Development Coordinator Kara Everton reviewed with the Council the Planning Commission’s draft minutes. Councilmember Zollinger asked a few questions concerning the Brad Webster Conceptual Plat review that occurred on October 7, 2021.

Celco Development Discussion

Denise Samples and Hal Christensen were present at the meeting representing Terrex Engineering and Construction who are under contract to purchase the Celco property east of Millville. Hal Christensen introduced himself as a civil engineer general contractor and owner of Terrex Engineering and Construction out of Ogden. Hal said that he has a contract to purchase the Celco property in both Providence and Millville City.

Hal reviewed an initial first draft conceptual plat that his company has put together for developing this property with single-family homes. Hal said that he is aware of the street and sewer issues and concerns from the Millville standpoint, but he thinks this can all be worked out and that they want to fast-track the entire project. The desire is to have a preliminary plat approved before the end of the year.

Mayor Hair pointed out that the biggest concern for Millville is all of the additional traffic that this will put on the Millville 550 East Road.

Councilmember Zollinger said to Hal that as he knows, Millville is currently in a lawsuit with the current owners of the property and that Millville would prefer to keep this property within the City limits. Hal said that he understood the current issues and that he thinks they can find solutions that would work for everyone.

Councilmember Grange said that he felt the roads in this area were not equipped for this amount of traffic. Hal said that his plan was to work with the existing owner to drop the current boundary line adjustment request and to develop that property in Millville instead of Providence. Councilmember Zollinger said that regardless of the City in which the property gets developed, the traffic will impact Millville City and the residents of Millville. He said that he was grateful that they were there to start a dialog and talk about the best way to make it work.

Hal said that they would be meeting with Providence and would be back in touch for next steps. Recorder Twedt said that Millville wouldn’t be moving forward with this

subdivision until the lawsuit was resolved. He pointed out that fees up to this point for the previous Celco subdivision had not been paid. The City is currently spending money defending a lawsuit regarding a boundary adjustment that would move the property out of Millville. This would need to be cleaned up before the City started on another subdivision on this property. Hal said that he would work with the current owner to provide a letter saying that the lawsuit would be dropped. Denise said that the lawsuit may not be dropped until there is some progress on this development. (A copy of the conceptual plat that was reviewed is included with the minutes as Attachment "C".)

Review of Utility Adjustments for FY2022 Q1

Treasurer Hobbs reviewed with the Council the utility bill adjustments that have been made for residents during the first quarter of Fiscal Year 2022.

Review of Budget for FY2022 Q1

Recorder Twedt reviewed with the Council the budget revenue and expense progress through the end of the first quarter of Fiscal Year 2022. He said that everything was progressing well and the City was doing good as far as the budget is concerned. (A copy of the quarterly budget review is included with the minutes as Attachment "D".)

Ridgeline High School Statue Request

Mayor Hair said that the principal of Ridgeline High School has asked if the school can purchase and put a statue of a hawk in the roundabout near the high school. Mayor Hair asked if there were any concerns from the Council with the City allowing this to happen since the roundabout is City property.

Recorder Twedt said that his concern was maintenance and responsibility if something were to break or need replacement with the statue. Mayor Hair said that the High School would take full responsibility for this. Councilmember Wilker said that he would just want to ensure that the statue was not so large that it would obstruct view for cars driving in and around the roundabout. Mayor Hair said that he would communicate the concerns to the school. He also said that they may want to light the hawk in future years, but not right away.

The consensus of the City Council was that it would be okay for Ridgeline High School to put the hawk statue in the roundabout.

City Reports

Director of Public Works Chad Kendrick said that in relation to the roundabout near the High School, the City may want to consider a ban on large trucks. The dump trucks and other construction equipment that is going through that roundabout are causing damage to the road at the roundabout and the road will require maintenance sooner if this continues to be a route for trucks coming into the City. Councilmember Zollinger said that with the

traffic light on the highway just west of the roundabout, this was the safest location for trucks to enter and exit Millville. He said that he wasn't sure how to solve the issue with this being the only traffic light on the highway with access to the City. Councilmember Zollinger said that he wasn't opposed to considering action on this, but he wasn't sure what the correct way to deal with the issue might be.

Director Kendrick reported that the well house construction was progressing as planned and he feels that the construction company is doing a good job. He reported that the static water at the new well is currently at a depth of 102 feet which is good. Director Kendrick also reported that the parks and wells have been winterized and the City is now running completely on spring water.

Director Kendrick said that they have been working on some asphalt patching of potholes. If the Council is aware of additional potholes, they should let him know.

Director Kendrick said that there were some issues with lights near the LDS Seminary building. He is aware of the problem and is working on getting them fixed.

The walkway at the South Park is now complete and is already getting some use. Chad said that it turned out good. They also installed some storm boxes at the southwest corner of the park parking lot to clean up some of the drainage issues. Director Kendrick said that as planned, they had removed a portion of the curb and grass at the park along with the walkway project to allow for additional parking to make it look a little better. The cost to add some patch asphalt to that area of the parking lot will be about \$12,000 and it will just be a temporary cover up as the entire parking lot at this park is in pretty bad shape and will need replacement in the near future. Director Kendrick suggested that the City may want to look into breaking up the parking lot into three projects and just do a complete repair of this middle portion now if the money was available to do so. Councilmember Zollinger said that he agreed and would prefer do a complete fix rather than paying \$12,000 for a temporary fix that would need to be redone soon. Recorder Twedt said that Director Kendrick was getting a quote for this middle portion and that they would look at available funding and come back to the Council with some more information.

Director Kendrick said that the new pickleball courts had been poured and look good.

Councilmember Grange asked how the trees in the park did with the recent snowstorm. Director Kendrick said that the parks did really well considering how much damage to trees had happened in other parts of the City. He said that Millville Elementary had a lot of damage to their trees and that the City had helped out with their clean up.

Councilmember Reports and Items for Future Agendas

(A copy of the Councilmember Assignments List is included with the minutes as Attachment “E”.)

Councilmember Zollinger said that he has been doing some research on alternative sewer treatment options and has been discussing one alternative option with an environmental engineer. There is one particular sewer option that Councilmember Zollinger said he would like to explore that may save some costs as the City has not yet been able to find the funding for the existing plan. He said that he would like to bring this engineer to the next meeting to discuss the technology as a potential alternative. Mayor Hair said that it would be good to have the City Engineer at that meeting as well to hear the proposal and provide additional information and insight as they had looked into many different options at the beginning of the project.

Councilmember Wilker said that he had a concerned resident approach him about vacation rentals. It was briefly discussed that they had discussed vacation rentals in previous meetings. They are not something the City can outlaw, but they can put in rules to help control them. The City Council had previously asked the Planning Commission to look into regulations around vacation rentals, which they did. When it came before the City Council, the decision was made not to take any action. Councilmember Wilker said that he would like to review it again and asked that it be on the next meeting agenda.

Councilmember Zollinger said that the issues addressed in the Merritt nuisance complaint regarding the animals from their neighbors had not been resolved and that he hasn't been able to make a lot of progress in speaking to the neighbors. Councilmember Zollinger said that he would be doing some research of the ordinances and see what the next steps should be.

Treasurer Hobbs said that she had received a call about lights being out on a street in Mond-Aire and suggested that maybe brighter lights be installed. The Council pointed out that there were specifications that needed to be followed with lighting the streets. Director Kendrick said that they could just get the number of the light off the pole and call Rocky Mountain Power to do the repair.

Mayor Hair said that he received a call from someone that lives across the street from the cemetery. There are leaves from the trees in the cemetery that are falling and not being picked up, so they are blowing across the street on to her property. The resident had contacted the Cemetery District but had been told that they would not clean up the leaves. Mayor Hair said that he may gather up some people to help with the leaf clean up. One of the residents present in the meeting said that he lived in the area as well and would be willing to help.

Recorder Twedt reminded everyone that Tuesday was the last day to turn in ballots and reminded everyone to vote. Treasurer Hobbs said that she had received a request for more information on the candidates for residents that had not attended the Candidate Night or that did not know the two candidates running for Mayor. It was discussed that there is a State website on which candidates can post their profile, but that it has not been used by candidates running in Millville in the past. The City may try and get candidates to write up a profile that can go in the newsletter for future elections.

Adjournment

Councilmember Wilker motioned to adjourn the meeting. Councilmember **Grange** seconded. Councilmembers Wilker, June, Grange and Zollinger voted yes with Councilmember Callahan excused. The meetings adjourned at 7:58 p.m.

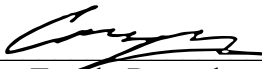
NOTICE AND AGENDA REVISED

Notice is hereby given that the Millville City Council will hold their regularly scheduled Council Meeting on Thursday, October 28, 2021, at the Millville City Office, 510 East 300 South in Millville, Utah, at 7:00 p.m.

1. Call to Order / Roll Call – Mayor Hair
2. Opening Remarks / Pledge of Allegiance – Councilmember Callahan
3. Approval of agenda
4. Approval of minutes of the City Council Meeting – September 23, 2021
5. Agenda Items—
 - A. Public Comment Period (2 min/person)
 - B. Business License request for White Birch Farms at 380 South 200 East – Linda Hendrickson
 - C. Celco West Parcel Development – Denise Samples
 - D. Report on P&Z Meetings held October 7, 2021, October 14, 2021 and October 21, 2021
 - E. Review of Utility Adjustments for FY2022 Q1 – Treasurer Hobbs
 - F. Budget Review for First Quarter of Fiscal Year 2022 – Recorder Twedt
 - G. Ridgeline High School Roundabout Statue Request – Mayor Hair
 - H. City Reports: Roads, Parks, Water – Public Works Director Kendrick
 - I. Councilmember Reports and Other Items for Future Agendas
 - J. Closed Session to Discuss Open Litigation
6. Adjournment.

In compliance with the American with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during public meetings should notify Corey Twedt at (435) 881-2669 at least three days prior to the meeting.

This agenda was posted on October 25, 2021 to the City posting locations, the City Website and the Utah Public Meeting Notices Website.



Corey Twedt, Recorder



Millville City

PO Box 308
510 East 300 South
Millville, Utah 84326
(435) 750-0924 corey@millvillecity.org
www.millvillecity.org

CHECK APPLICABLE BOX	
☐ Commercial	☐ New Application
☒ Home Business	☐ Application Amendment
CHANGE OF:	
☐ Ownership	☐ Business Name
☐ Address	☐ Business Description

Business License Application

For businesses with a permanent physical location within the Millville City limits.
This is not the application for special events, temporary businesses or solicitors.

License No. _____

Date Received _____

SECTION I: Business Information

Application Contact: Linda Hendrickson Contact Ph: 801 678 - 7891

A. Business Name "DBA": White Birch Farms

B. Business Location: 300 S. 200 E. Millville, UT 84326
Street Address (include unit #)

C. Mailing Address: P.O. BOX 780 ☐ Same as "B. Business Location"
ATTN: _____ Street (include unit#)/PO Box address City, State, Zip

D. Local Business Ph: 435-994-8339 Fax: _____ www: Whitebirchfarms2020@gmail.com

SECTION II: Business Description — General (complete the commercial or the Home Business AND the far right column)

COMMERCIAL

Building/plaza: _____

Is this a secondary use within an existing business location?

☐ Yes, in _____ ☐ No

Hours of Operation: _____

Type of Operation: (mark all that apply)

- ☐ Sales/Service: Customers typically come on site
- ☐ Sales/Service: Customers rarely come on-site
- ☐ Service no sales
- ☐ Fresh food service and/or preparation
- ☐ Manufacturing
- ☐ Medical/dental
- ☐ Daycare
- ☐ Instruction
- ☐ Preschool
- ☐ Other: _____

Previous use of location: _____

HOME BUSINESS

Please Note:

A home business does not change the aesthetic character of the area and zone.

On-site employees? ☐ Yes ☒ No

If yes,

Up to how many? _____ Working hours? _____

Where will they park? _____

On-site customers? ☒ Yes ☐ No

If yes,

Up to how many per day? _____

Up to how many per week? 1-2 6 months

Where will they park? _____

On-site business will be performed from a:

(mark all that apply)

- ☒ Home office ☐ Garage/storage room
- ☐ Desk and chair ☐ Carport/driveway
- ☒ Shed/out building ☐ Vehicle
- ☐ Other: _____

Do you intend to set-up off-site?

(i.e. in parking lot, at festivals, within stores)

☐ Yes ☒ No

Proposed start date: 9-28-2021

This Business Includes:

- | Yes | No |
|--------------------------|--|
| ☐ | ☐ Signage <u>Eventually - possibly very small</u> |
| ☐ | ☒ Alcohol sales and/or services |
| ☐ | ☒ Live entertainment on-site |
| ☐ | ☒ Door-to-door solicitation |
| ☐ | ☒ Fireworks sales on-site |
| ☐ | ☒ Vending machines on-site |
| ☐ | ☒ On-site secondary business |
| ☐ | ☒ On-site events (i.e. community party parking lot/sidewalk sales) |
| ☐ | ☒ Investment advice and/or service |
| ☐ | ☒ Pesticides use and storage |
| ☐ | ☒ Hazardous materials use and storage |
| ☐ | ☒ Vehicle sales |
| ☐ | ☒ Firearms or explosives sales |
| ☐ | ☒ Care of children or preschool |
| ☐ | ☒ Any construction jobs over \$1,000 |
| ☐ | ☒ Piercing, tattooing, perm, make-up |
| ☐ | ☒ Used merchandise transactions |
| ☐ | ☒ Changes to existing garbage service |
| ☐ | ☒ Vehicles, trailers, mowers, etc. (stores on site) |
| ☐ | ☒ Electrical, plumbing, structural, or mechanical changes to site |

SECTION III: Business Description — Specific

☐ (attach additional pages if necessary)

1-4 Beehives - Honey sales. if hives survive

SECTION IV: Additional Information

- E. Utah State Tax Commission — Sales Tax Number: Waiting for EIN# and TAX ID ☐ Not applicable
- F. State & federal regulatory agency licensing info: _____ ☐ Not applicable
(Not referring to an EIN or entity number)
- G. Did you use "One-Stop Online Business Registration" to Register your business with state and federal agencies?
☒ Completely ☐ Partially ☐ Not at all ☐ I do not know — someone else did it
- H. Previous Business Name: _____ ☐ Not applicable
- I. Previous Business Location: _____ ☐ Not applicable

SECTION V: Ownership (Parent business entity and business officer information)**Parent Entity**

Parent Business Name: White Birch Farms ☒ same as "A. Business Name DBA"

State Entity Type: ☒ Sole Proprietorship ☐ Partnership ☐ LLC ☐ Corporation ☐ Non-Profit Corporation (w/501 c3 letter)

Officers (1)

Officer Name: Linda Hendrickson Contact Ph. 801-678-7891 ☒ Owner ☐ Local Manager ☐ Member ☐ Manager ☐ Local Manager ☐ President ☐ Director ☐ Officer ☐ Local Manager

Home Address: 380 S. 200 E. millville, UT. 84326 P.O. BOX 780
 Street (include unit #) / PO Box Address City, State, ZIP

☒ This person can be contacted in the event of an after-hours police or fire emergency.

Officers (2)

Officer Name: _____ Contact Ph. _____ ☐ Owner ☐ Local Manager ☐ Member ☐ Manager ☐ Local Manager ☐ President ☐ Director ☐ Officer ☐ Local Manager

Home Address: _____
 Street (include unit #) / PO Box Address City, State, ZIP

☐ This person can be contacted in the event of an after-hours police or fire emergency.

SECTION VI: Notification and Verification of Authority

- 1) **Mandatory review process** — this application does not constitute a business license. All applications are subject to the review process mandated by Title 5 of the Municipal Code. Incomplete applications will not be processed. Decisions on applications will take 15 days (minimum), and are made based on:
 (i) the information provided on the application, and
 (ii) review of the Mayor and City Council
- 2) **Additional Requirements** — Under the Municipal Code, additional Business License application requirements are necessitated for some business types.
- 3) **Denial of License** — Application denial or subsequent license suspension or revocation are most often the result of:
 (i) an inaccurate or incomplete application, or failure to update information with the City and/or
 (ii) non-compliance with the Municipal Code, Land Use Code, and/or applicable building, fire, and environmental codes.
- 4) **Other regulatory bodies** — It is the applicant's responsibility to determine and comply with any requirements from other regulatory agencies.
- 5) **Signage** — Permanent signage requires a separate Sign Permit Application, which is located on the city web site, Millvillecity.org.
- 6) **Building alterations** — All alterations to buildings or spaces, including electrical, plumbing, and mechanical alterations, require a separate building application.

I/We hereby agree to conduct said business strictly in accordance with the business license regulations as set forth in the Millville City Code, and swear under penalty of law the information contained herein is true.

Linda Hendrickson Linda Hendrickson Sept 28, 2021
 Signature of Owner/Authorized Agent Printed Name Date

SECTION VII: For administration use only

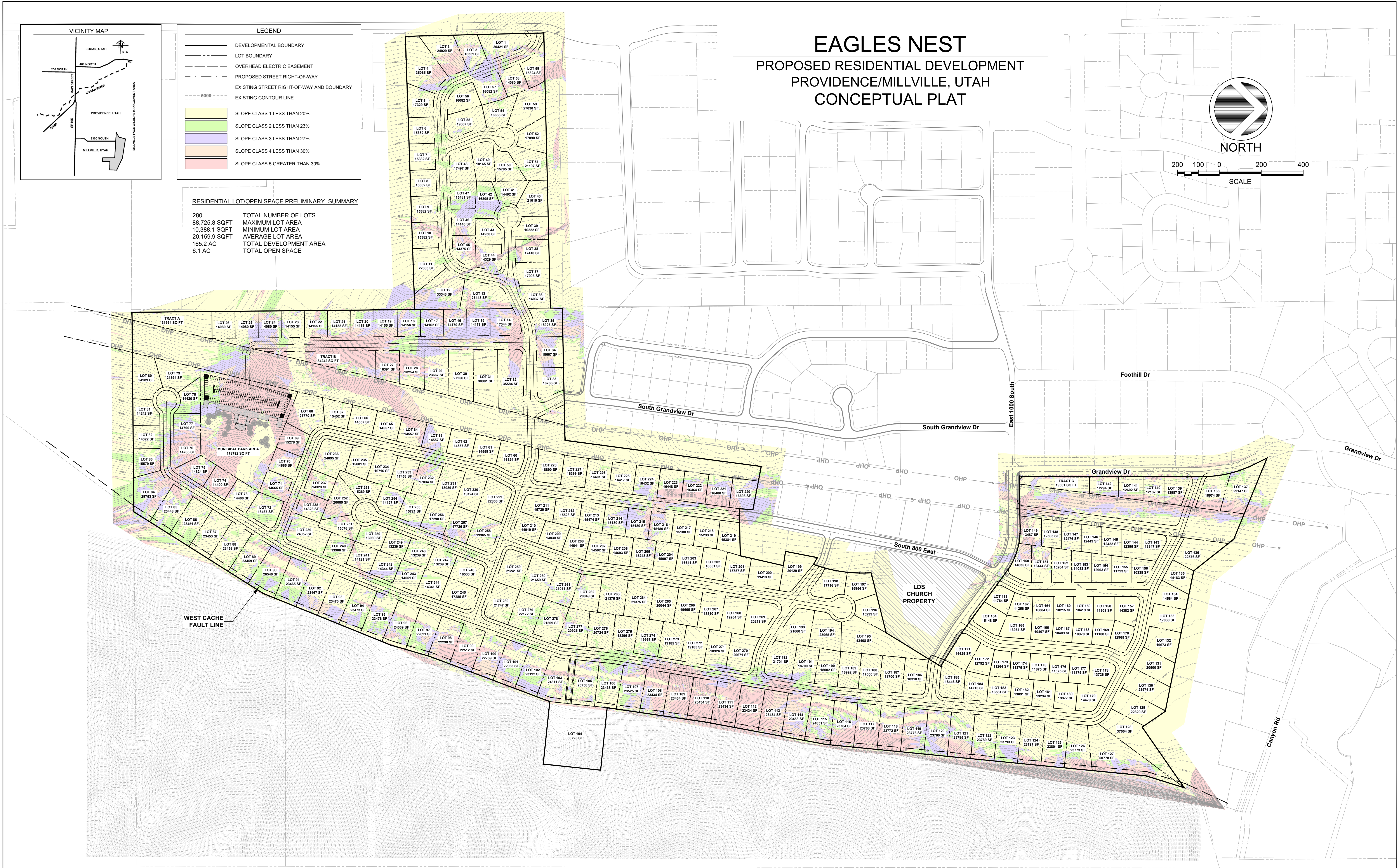
Classification: ☐ Conforming ☐ Non-Conforming ☐ Child Care ☐ Home Business ☐ Low Impact ☐ Medium Impact

Conditional Use: (If box is checked see conditions)

☐ Agree ☐ Do not agree Signature: _____ Date: _____

☐ Yes ☐ No City Council grants permission Signature: _____ Date: _____

FEES ☐ \$25.00 ☐ EXEMPT PAYMENT TYPE ☐ RECEIPT



FOR REVIEW AND APPROVAL ONLY PROVIDENCE AND MILLVILLE CITIES, UTAH		NOT FOR CONSTRUCTION OR ANY OTHER NON-CONSTRUCTION USE OR PURPOSE WITHOUT THE EXPRESSED WRITTEN CONSENT OF TERREX ENGINEERING & CONSTRUCTION, LLC. UNAUTHORIZED USE OF THIS PROFESSIONAL DOCUMENT SHALL BE SUBJECT TO LITIGATION IN ACCORDANCE WITH UTAH CODE FOR PROFESSIONAL CONDUCT				Terrex Engineering & Construction, LLC Land Development - Public Works - Water & Wastewater Utilities P.O. Box 13059 Ogden, UT 84412 (801) 458-9647		SUBMITTED FOR REVIEW AND REVISIONS MILLVILLE & PROVIDENCE CITIES, UTAH		CONCEPTUAL PLAT PROPOSED EAGLE'S NEST RESIDENTIAL SUBDIVISION	
DATE		SURVEY / SUBMITTAL				DATE		REVIEWED		SUBMITTAL	
10/25/2021		EH Christensen, SE, PE		INITIAL CITY REVIEW PLAT FOR PRELIMINARY PLAT APPROVAL						DEVELOPMENTAL PROPERTY WITHIN THE SE1/4 SECTION 14, T11N-R1E & NE1/4 SECTION 23 T11N-R1E & SECTION 24 T11N-R1E, SLBM; CACHE COUNTY RECORDER'S NO.s 02-116-0004, 03-036-0027, & 03-036-0008	
										SHEET	
										CP-01	



AGENDA REPORT: BUDGET REVIEW

October 28, 2021

Background

Every quarter, the City Council reviews the fiscal-year-to-date budget for an update on revenue and expenses so far in the year.

The budget review at this meeting will include the FY22 budget through the first quarter (July 2021 – September 2021). Historically, the preference has been for the Council to review and ask any questions they have rather than read through the budget line by line in the meeting. I have a couple of things that the Council should be aware of that I will discuss in the review, but if you have any questions, please ask them.

Included Documents

- FY22 Budget with progress and percentage of total through Q1.

MILLVILLE CITY BUDGET - REVENUE		CURRENT	REVIEW	
Account Description		FY22 Budget	FY22 Q1	% of Total
GENERAL	Property Tax	\$147,400	\$218	0%
	Sales Tax	\$300,000	\$90,115	30%
	Comcast Franchise	\$9,200	\$2,311	25%
	In Lieu Fees	\$6,500	\$2,272	35%
	Building Permits	\$8,000	\$2,353	29%
	Animal Licenses	\$4,500	\$60	1%
	Sanitation	\$189,100	\$50,831	27%
	Ambulance/EMS	\$37,000	\$9,534	26%
	Fines / Court	\$3,500	\$978	28%
	Interest	\$5,000	\$2,213	44%
	Business Licenses	\$2,400	\$25	1%
	9-1-1 Service	\$25,700	\$6,343	25%
	Class "C" Roads	\$107,000	\$41,791	39%
	Appro. Fund Bal. Class "C" Rd	\$0	\$0	100%
	Energy Sales and Use Tax	\$147,000	\$39,665	27%
	Appropriated Fund Balance	\$122,200	\$0	0%
	Park Impact Fee	\$53,300	\$5,330	10%
	Park Impact Appropriated FB	\$7,100	\$0	0%
	Road Impact Fee	\$17,600	\$1,760	10%
	Road Impact Appropriated FB	\$5,900	\$0	0%
	Restaurant/RAPZ Tax	\$115,200	\$0	0%
	COVID Grants (CARES or ARPA)	\$239,800	\$127,227	53%
	Youth Council	\$1,500	\$0	0%
	Mass Transit Sales Tax/CVTD	\$30,000	\$0	0%
	Park Rentals	\$3,000	\$1,485	50%
	Motor Tax	\$1,100	\$0	0%
	Development Review Fees	\$1,500	\$1,160	77%
	Reimbursed Fees; Eng. & Dev.	\$4,000	\$0	0%
	COG Grant (reimbursement)	\$46,500	\$0	0%
	Donations	\$0	\$0	100%
	Misc. Revenue	\$400	\$276	69%
	TOTAL GENERAL	\$1,641,400		

STORM WATER	Charges for Stormwater	\$31,500	\$7,943	25%
	Interest	\$200	\$42	21%
	Transfer from General Fund	\$0	\$0	100%
	Stormwater Construction Fees	\$2,800	\$550	20%
	Appropriated Fund Balance	\$0	\$0	100%
	TOTAL STORMWATER	\$34,500		

MILLVILLE CITY BUDGET - REVENUE	CURRENT	REVIEW	
Account Description	FY22 Budget	FY22 Q1	% of Total

CPT PROJ.	Interest	\$1,800	\$733	41%
	Appropriated Fund Balance	\$0	\$0	100%
	Transfer from General Fund	\$184,000	\$0	0%
	TOTAL CAPITAL PROJECT	\$185,800		

WATER & SEWER	Charges for Water Service ...	\$480,000	\$157,959	33%
	Miscellaneous Income	\$1,200	\$7,742	645%
	Grant Proceeds (Water)	\$532,000	\$0	0%
	Grant Proceeds (Sewer)	\$2,337,000	\$0	0%
	Debt Proceeds (Water)	\$430,700	\$0	0%
	Debt Proceeds (Sewer)	\$2,517,000	\$0	0%
	Interest	\$3,000	\$761	25%
	Water Impact Fee	\$30,500	\$3,050	10%
	Tapping Fee	\$200	\$0	0%
	Filing Fee	\$2,000	\$300	15%
	Residential Sewer Fees	\$39,400	\$10,021	25%
	Charges for Sewer Service	\$9,100	\$2,906	32%
	Transfer from General Fund	\$239,800	\$0	0%
	Transfer from Capital Project Fund	\$0	\$0	100%
	Appropriated Fund Balance	\$0	\$0	100%
	TOTAL WATER AND SEWER	\$6,621,900		

TOTAL	\$8,483,600
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MILLVILLE CITY BUDGET - EXPENSES		CURRENT	REVIEW	
Account Description		FY22 Budget	FY22 Q1	% of Total
GENERAL	General Government	\$44,500	\$3,947	9%
	Auditor (General) ...	\$16,000	\$0	0%
	Financial Consulting & IT (General) ...	\$14,000	\$0	0%
	Elected Officials (General)	\$20,500	\$6,660	32%
	Insurance (General)	\$16,000	\$463	3%
	Recorder	\$20,000	\$6,845	34%
	Treasurer	\$15,000	\$4,104	27%
	School Crossing Guard ...	\$7,200	\$313	4%
	Development Coordinator ...	\$31,300	\$401	1%
	Legal (General) ...	\$14,000	\$611	4%
	Building (General) ...	\$10,800	\$770	7%
	P&Z ...	\$9,000	\$746	8%
	Engineering (General) ...	\$30,000	\$0	0%
	Police	\$23,000	\$0	0%
	Fire	\$25,200	\$0	0%
	Animal Control ...	\$4,000	\$0	0%
	Elections ...	\$7,000	\$87	1%
	First Responders and EMS	\$39,000	\$19,580	50%
	Roads - General ...	\$117,000	\$41,856	36%
	Roads Class "C" Regular ...	\$45,000	\$5,900	13%
	Roads Class "C" Capital Outlay	\$0	\$0	100%
	Class "C" Designated Future Use	\$62,000	\$0	0%
	COG Road Project (Reimbursable)	\$46,500	\$0	0%
	Road Impact Fee Capital Outlay	\$23,500	\$1,760	7%
	Road Impact Fee Designated Future	\$0	\$0	100%
	Parks (General) ...	\$123,900	\$14,220	11%
	Parks/Recreation - Other ...	\$11,600	\$0	0%
	Park Capital Improv. RAPZ (Reimbursable)	\$115,200	\$0	0%
	Park Impact Fees ...	\$60,400	\$0	0%
	Park Impact Fees - Designated Future	\$0	\$0	100%
	Sanitation	\$194,000	\$50,232	26%
	9-1-1 Service	\$26,000	\$6,255	24%
	Disaster Relief	\$4,000	\$0	0%
	Public Safety/Emergency Preparedness ...	\$6,000	\$0	0%
	Youth Council ...	\$6,000	\$425	7%
	Designated for Future Use	\$0	\$0	100%
	Mass Transit Tax Distribution/CVTD	\$30,000	\$0	0%
	Transfer to Capital Project Fund	\$184,000	\$0	0%
	Transfer to Water-Sewer Fund	\$239,800	\$0	0%
	Transfer to Stormwater Fund	\$0	\$0	100%
	TOTAL GENERAL	\$1,641,400		

MILLVILLE CITY BUDGET - EXPENSES	CURRENT	REVIEW	
Account Description	FY22 Budget	FY22 Q1	% of Total

STORM WATER	Salaries/Benefits	\$17,000	\$0	0%
	Special Dept. Supplies (SW) ...	\$7,300	\$447	6%
	Capital Outlay	\$0	\$0	100%
	Appropriated for Future Use	\$10,200	\$0	0%
	TOTAL STORMWATER	\$34,500		

CPT PROJECT	Capital Outlay - Gen Government	\$80,000	\$0	0%
	Capital Projects	\$0	\$0	100%
	Transfer to Water-Sewer Fund	\$0	\$0	100%
	Designated Future Use	\$105,800	\$0	0%
	TOTAL CAPITAL PROJECT	\$185,800		

WATER & SEWER	General (Water) ...	\$58,000	\$14,028	24%
	Salary/Benefit (Water) ...	\$134,000	\$20,444	15%
	Legal (Water) ...	\$10,000	\$0	0%
	Auditor (Water) ...	\$12,000	\$0	0%
	Financial Consulting (Water) ...	\$8,500	\$0	0%
	Bond (1997)	\$100,100	\$0	0%
	Bond (2006)	\$91,300	\$0	0%
	Cap. Facility Rplcmnt Fund Reserve	\$35,000	\$0	0%
	Special Department Supplies - Water ...	\$44,000	\$5,087	12%
	Special Department Supplies - Sewer	\$0	\$0	100%
	Insurance (Water)	\$8,000	\$231	3%
	Capital Outlay (Water)	\$10,000	\$0	0%
	Engineering (Water)	\$11,000	\$0	0%
	Engineering (Sewer)	\$6,000	\$0	0%
	Water Capital Projects	\$962,700	\$1,208	0%
	Sewer Capital Projects	\$4,854,000	\$3,465	0%
	InterCity Sewer Upsizing Payment	\$18,500	\$0	0%
	City Sewer/Nibley	\$7,000	\$1,845	26%
	Designated for Future Use	\$251,800	\$0	0%
	TOTAL WATER AND SEWER	\$6,621,900		

TOTAL	\$8,483,600
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Councilmember Assignments 2021

Updated 12/10/20

Councilmember Daniel Grange

- Sewer
- Fire/EMS/Emergency Preparedness

Councilmember Ryan Zollinger

- Ordinance Enforcement
- Fiber Internet
- Sewer Support
- Trails

Councilmember Clay Wilker

- Animal Control
- City Celebration Support
- Youth Council and Parades

Councilmember Pamela June

- City Events (Millville Days/ Night Out Against Crime, Easter, Christmas, Fair Booth)
- P&Z

Councilmember Michael Callahan

- Water
- Wildfire
- P&Z Support
- Sewer Support