



Utah Department of
**Government
Operations**

Internal Service Fund Rate Committee

Information Packet for the

September 16, 2021

Rate Committee Meeting

Appendix
Division of Technology Services
Documents Linked in Presentation

September 16, 2021

Division of Technology Services

Presentation Slide #26

Proposed Rates, August 30, 2021

FY23 Rates Draft



division of
**Technology
Services**

Application Developer Rate

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
Tier 1	\$61.89	\$64.08	\$65.08	\$67.19	Hour
Tier 2	\$72.02	\$74.32	\$75.32	\$77.84	Hour
Tier 3	\$77.64	\$78.37	\$79.37	\$81.97	Hour
Tier 4	\$87.44	\$90.64	\$91.64	\$94.64	Hour
Tier 5	\$92.16	\$90.21	\$92.21	\$95.21	Hour
Tier 6	\$99.77	\$102.79	\$102.79	\$106.18	Hour
Tier 7	\$102.82	\$100.51	\$104.51	\$107.82	Hour
Tier 8	\$113.63	\$116.21	\$117.21	\$121.05	Hour
Master Engineer/Consultant	SBA	SBA	SBA	SBA	Hour

Communications and Phone Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
Business Phone Line VoIP (incl. Softphone & LD)	\$30.05	\$30.27	\$28.76	\$29.16	Line/Month
Business Phone Line Analog	SBA	SBA	SBA	SBA	SBA
Toll Free	\$0.0286	\$0.0340	\$0.0340	\$0.0342	Minute
Persistent Chat	\$5.96	\$9.02	\$9.02	\$9.35	User/Month
Contact Center	\$20.50	\$24.88	\$24.88	\$25.44	Core License/Month
Technician Hourly Rate	\$69.09	\$82.30	\$69.09	\$71.40	Hour

FY23 Rates Draft



division of
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Computer Support Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
Computer and Helpdesk Support	\$66.54	\$70.59	\$68.57	\$70.85	Device/Month
AdobePro/Sign*	\$1.50	\$1.56	\$1.56	\$1.56	Device/Month
DaaS AWS	Cost + 10%	Cost + 10%	Cost + 10%	Cost + 10%	Cost + 10%
DaaS Citrix/GCP	NA/New Rate	\$37.30	\$39.00	\$39.28	Device/Month
Google Email and Collaboration Tools	\$9.46	\$10.95	\$10.95	\$11.02	Account/Month
On-Call Support	SBA	SBA	SBA	SBA	SBA

Database Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
Oracle Database Hosting Core Model	\$787.57	\$1044.21	\$939.79	\$961.38	Core/Month
Oracle Database Hosting Shared Model	\$10.76	\$9.22	\$9.22	\$9.47	GB/Month
SQL Database Hosting Core Model	\$546.43	\$1044.97	\$888.22	\$906.08	Core/Month
SQL Database Hosting Shared Model	\$10.84	\$11.17	\$11.17	\$11.51	GB/Month

FY23 Rates Draft



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Hosting Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
State Data Center Services					
Processing (CPU)	\$38.49	\$44.75	\$44.75	\$45.39	CPU/Month
Memory	\$5.78	\$6.70	\$6.70	\$6.81	GB/Month
General Purpose Storage	\$0.0696	\$0.0642	\$0.0696	\$0.0696	GB/Month
Back-up Services	\$0.1102	\$0.1474	\$0.1621	\$0.1641	GB/Month
Simple Storage	\$0.0168	\$0.0198	\$0.0198	\$0.0198	GB/Month
Web Application Hosting	\$59.10	\$109.81	\$109.81	\$109.81	Instance/Month
Data Center Rack Space - Full Rack	\$500.00	\$936.85	\$936.85	\$936.85	Rack/Month
Data Center Rack Space - Rack U	\$16.67	\$31.23	\$31.23	\$31.23	Rack U/Month
Public Cloud Services					
Cloud Hosting and Storage Services	Cost + 25%	N/A	Actual Cost	Actual Cost	N/A
Cloud Infrastructure	NA/New Rate	\$1.75	\$1.00	\$1.00	Hour

FY23 Rates Draft



division of
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Network Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
Network Connection (ISP, VPN)	\$55.51	\$56.15	\$55.03	\$55.86	Device/Month
Network Connection - IoT	\$9.82	\$9.82	\$9.82	\$9.82	Connection/Month
Network Services - 10 GB	\$222.04	\$224.60	\$220.11	\$223.43	Connection/Month
Network Connection - Non-Cabinet Agencies	\$61.45	\$63.90	\$62.62	\$63.45	Device/Month

Security Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
Security Support (including Authentication Services)	\$28.99	\$30.40	\$29.79	\$30.44	Device/Month
Security Assessment & Remediation		See Security Assessment Table			N/A

FY23 Rates Draft



Print Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
High Speed Laser Print	\$0.0322	\$0.0290	\$0.0261	\$0.0268	Image

Miscellaneous Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
DTS Consulting Charge		See Application Developer Rate Table			Hour
Consultant Services (Managed Service Provider)	Cost + 3%	Cost + 3%	Cost + 3%	Cost + 3%	N/A
All Other Contracts	NA/New Rate	Up to Cost + 1%	Up to Cost + 1%	Up to Cost + 1%	N/A
Enterprise Software (Adobe, Microsoft, etc.)	Cost + 6%	Cost + 10.7 %	Up to Cost + 10%	Up to Cost + 10%	N/A
Other Technical Services	Cost + 10%	Cost + 10%	Cost + 10%	Cost + 10%	N/A
Seat Rate by FTE	NA/New Rate	\$222.18	\$222.18	\$227.14	FTE/Month
Seat Rate by Desktop	NA/New Rate	\$178.74	\$178.74	\$182.73	Device/Month
Seat Rate by Assignee	NA/New Rate	\$260.11	\$260.11	\$265.91	Assignee/Month
Salesforce Development and Administration	NA/New Rate	TBD	TBD	TBD	TBD

FY23 Rates Draft



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UGRC Services

Rate Name	FY22 Current Rate	FY23 Calculated Rate	FY23 Proposed Rate	FY23 Rate with Comp	Units
GPS Subscriptions	\$600.00	\$600.00	\$600.00	\$600.00	Subscription/Year
UGRC Plots	\$6.00	\$6.00	\$6.00	\$6.00	Linear Foot
GIT Professional Labor		See Application Developer Rate Table			Hour

***Note: In some cases, the proposed rate is different from the calculated rate due to a planned management of retained earnings.

***Proposed Rates for Application Developers include the \$1.00/hour Cloud Infrastructure rate.

***Adobe Pro/Sign and Desktop will be combined in a single charge.

Division of Technology Services

Presentation Slide #27

Rate Impacts by Agency

FY23 Proposed DTS Rate Impact

Department	Application	Hosting	Cloud Infrastructure	Cloud Reduction	Desktop	Google Email	All Other Impacts	Rate Impact	Comp Impact	Total Impact
011 Senate	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206.27	\$ 206.27	\$ 146.08	\$ 352.35
014 Legislative Research & General Counsel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5.96	\$ (31.04)	\$ (25.09)	\$ 16.83	\$ (8.25)
015 Legislative Fiscal Analyst	\$ (0.35)	\$ 3,229.40	\$ 16.00	\$ (12.42)	\$ -	\$ -	\$ 93.82	\$ 3,326.46	\$ 69.68	\$ 3,396.14
020 Judicial Branch	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (477.29)	\$ (477.29)	\$ 139.20	\$ (338.09)
030 Capitol Preservation Board	\$ -	\$ 357.75	\$ -	\$ (86.69)	\$ 336.98	\$ 314.18	\$ (176.26)	\$ 745.96	\$ 811.84	\$ 1,557.80
050 State Treasurer	\$ 98.99	\$ 891.50	\$ 163.00	\$ (177.83)	\$ 1,274.84	\$ 985.72	\$ 8,012.80	\$ 11,249.02	\$ 3,745.79	\$ 14,994.80
060 Governor's Office	\$ 19,848.30	\$ 41,082.83	\$ 15,308.75	\$ (10,626.86)	\$ 5,328.75	\$ 5,104.29	\$ 29,391.40	\$ 105,437.47	\$ 65,933.99	\$ 171,371.45
061 Dept of Natural Resources - Office of Energy Development	\$ 785.69	\$ 1,716.43	\$ 265.50	\$ (360.24)	\$ 369.46	\$ 294.82	\$ (122.71)	\$ 2,948.96	\$ 1,611.57	\$ 4,560.52
063 Governor's Office of Economic Development	\$ 1,062.51	\$ 8,128.83	\$ 1,136.00	\$ (2,189.26)	\$ 2,484.72	\$ 2,068.22	\$ (950.61)	\$ 11,740.41	\$ 8,975.80	\$ 20,716.21
080 Attorney General	\$ 63.01	\$ 5,842.50	\$ 25.00	\$ (220.41)	\$ 4,051.88	\$ 1,320.74	\$ (1,386.08)	\$ 9,696.64	\$ 15,121.55	\$ 24,818.19
090 Utah State Auditor	\$ (26.36)	\$ 941.16	\$ 100.25	\$ (8,827.99)	\$ -	\$ 985.72	\$ 216.62	\$ (6,610.61)	\$ 1,543.76	\$ (5,066.85)
100 Dept of Administrative Services	\$ 29,666.41	\$ 63,696.09	\$ 23,486.67	\$ (61,669.63)	\$ 14,930.65	\$ 10,087.98	\$ 22,698.69	\$ 102,896.86	\$ 113,785.16	\$ 216,682.02
110 Dept of Government Operations - Technology Services	\$ 2,914.33	\$ 9,526.96	\$ 2,594.75	\$ (9,312.53)	\$ 661.78	\$ 321.62	\$ 16,425.76	\$ 23,132.67	\$ 11,092.75	\$ 34,225.42
120 Tax Commission	\$ 56,113.04	\$ 92,128.58	\$ 40,868.03	\$ (118,993.13)	\$ 24,382.33	\$ 13,968.31	\$ (10,297.48)	\$ 98,169.67	\$ 195,799.77	\$ 293,969.44
130 Career Service Review Office	\$ -	\$ 1,217.04	\$ -	\$ (116.20)	\$ 73.08	\$ 53.60	\$ (4.84)	\$ 1,222.69	\$ 161.86	\$ 1,384.54
140 Dept of Human Resource Management	\$ 21,768.96	\$ 20,236.34	\$ 10,537.50	\$ (4,523.32)	\$ 3,747.38	\$ 2,747.21	\$ 8,664.39	\$ 63,178.45	\$ 42,836.96	\$ 106,015.41
170 Navajo Trust Administration	\$ -	\$ 1,217.04	\$ -	\$ -	\$ 387.73	\$ 187.61	\$ (587.23)	\$ 1,205.15	\$ 793.85	\$ 1,999.01
180 Dept of Public Safety	\$ 52,023.00	\$ 78,014.14	\$ 37,163.38	\$ (35,883.70)	\$ 57,371.86	\$ 31,137.97	\$ (19,105.84)	\$ 200,720.82	\$ 230,549.59	\$ 431,270.41
190 Utah National Guard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,836.55	\$ 386.91	\$ 3,223.46	\$ 413.70	\$ 3,637.16
200 Dept of Human Services	\$ 165,117.69	\$ 125,362.34	\$ 81,230.47	\$ (155,120.35)	\$ 92,062.53	\$ 89,572.28	\$ (60,087.35)	\$ 338,137.61	\$ 474,240.21	\$ 812,377.82
270 Dept of Health	\$ 139,432.14	\$ 157,077.74	\$ 103,015.38	\$ (9,191.98)	\$ 41,753.04	\$ 47,170.03	\$ 71,358.54	\$ 550,614.90	\$ 426,082.22	\$ 976,697.12
300 Building Board Construction	\$ 1,627.56	\$ -	\$ 1,287.25	\$ -	\$ 73.08	\$ -	\$ (293.49)	\$ 2,694.40	\$ 6,483.87	\$ 9,178.27
400 Utah State Board of Education	\$ 46.55	\$ -	\$ 19.75	\$ (78.31)	\$ -	\$ 50.63	\$ 2,952.62	\$ 2,991.23	\$ 81.36	\$ 3,072.59
410 Dept of Corrections	\$ 9,826.47	\$ 51,533.58	\$ 25,242.96	\$ (0.25)	\$ 70,747.53	\$ 45,689.97	\$ (35,842.10)	\$ 167,198.16	\$ 220,328.74	\$ 387,526.90
430 Board of Pardons & Parole	\$ 1,092.07	\$ 2,636.92	\$ 4,378.00	\$ (1.97)	\$ 1,201.76	\$ 954.45	\$ (1,351.62)	\$ 8,909.62	\$ 15,388.78	\$ 24,298.40
450 Dept of Veterans' & Military Affairs	\$ 160.75	\$ 2,164.15	\$ 420.00	\$ (230.51)	\$ 1,053.57	\$ 635.80	\$ (26,228.41)	\$ (22,024.65)	\$ 7,033.66	\$ (14,990.99)
480 Dept of Environmental Quality	\$ 20,804.56	\$ 57,810.95	\$ 16,548.75	\$ (3,321.44)	\$ 13,166.58	\$ 8,199.92	\$ 9,409.81	\$ 122,619.12	\$ 77,579.46	\$ 200,198.58
540 School & Institutional Trust Fund Office	\$ 47.17	\$ 53.86	\$ 20.75	\$ (185.53)	\$ 170.52	\$ 150.39	\$ (140.48)	\$ 116.68	\$ 493.28	\$ 609.96
550 School & Institutional Trust Lands Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,533.67	\$ (1,569.01)	\$ (35.34)	\$ 1,859.49	\$ 1,824.15
560 Dept of Natural Resources	\$ 43,278.40	\$ 46,396.33	\$ 23,548.50	\$ (2,927.99)	\$ 33,231.10	\$ 22,168.23	\$ (22,371.65)	\$ 143,322.93	\$ 139,924.12	\$ 283,247.05
570 Dept of Agriculture & Food	\$ 10,148.30	\$ 7,063.45	\$ 8,296.75	\$ (429.82)	\$ 5,643.40	\$ 4,598.03	\$ (2,898.93)	\$ 32,421.19	\$ 38,274.21	\$ 70,695.39
590 Dept of Natural Resources - Public Lands Policy Coordination	\$ 570.63	\$ 8,845.98	\$ 323.25	\$ (265.99)	\$ 878.99	\$ 349.92	\$ 8,304.59	\$ 19,007.36	\$ 3,581.09	\$ 22,588.45
600 Dept of Workforce Services	\$ 184,873.30	\$ 212,283.22	\$ 120,413.35	\$ (7,934.12)	\$ 75,542.39	\$ 44,345.40	\$ (112,145.52)	\$ 517,378.01	\$ 595,785.63	\$ 1,113,163.64
650 Dept of Alcoholic Beverage Control	\$ 16,088.02	\$ 51,483.31	\$ 12,155.09	\$ (9,632.60)	\$ 11,317.25	\$ 2,911.00	\$ (3,845.60)	\$ 80,476.47	\$ 67,474.95	\$ 147,951.42
660 Labor Commission	\$ 22,910.96	\$ 10,200.45	\$ 10,126.25	\$ (170.37)	\$ 3,708.81	\$ 3,006.29	\$ (3,628.28)	\$ 46,154.10	\$ 41,295.82	\$ 87,449.92
670 Dept of Commerce	\$ 22,670.15	\$ 25,734.82	\$ 9,483.50	\$ (78.54)	\$ 8,795.99	\$ 6,235.93	\$ (20,385.00)	\$ 52,456.85	\$ 54,101.59	\$ 106,558.45
680 Dept of Financial Institutions	\$ -	\$ 379.35	\$ -	\$ -	\$ 1,613.85	\$ 988.70	\$ (767.79)	\$ 2,214.10	\$ 2,599.99	\$ 4,814.09
690 Dept of Insurance	\$ 10,352.82	\$ 11,558.36	\$ 4,817.75	\$ (535.95)	\$ 3,081.54	\$ 2,261.79	\$ (13,696.75)	\$ 17,839.56	\$ 23,715.78	\$ 41,555.34
700 Public Service Commission	\$ 61.57	\$ 2,270.08	\$ 107.25	\$ (162.76)	\$ 726.74	\$ 424.37	\$ (647.91)	\$ 2,779.35	\$ 1,972.37	\$ 4,751.72
710 Dept of Cultural and Community Engagement	\$ 1,464.07	\$ 10,588.94	\$ 834.25	\$ (1,817.19)	\$ 5,838.28	\$ 3,919.05	\$ (14,132.27)	\$ 6,695.11	\$ 14,431.08	\$ 21,126.19
810 Dept of Transportation	\$ 73,765.31	\$ 130,950.85	\$ 41,715.98	\$ (21,972.84)	\$ 39,266.29	\$ 41,750.07	\$ (1,212.92)	\$ 304,262.74	\$ 223,442.22	\$ 527,704.96
962 Inland Port Authority	\$ 165.93	\$ -	\$ 90.75	\$ (80.84)	\$ 136.01	\$ 96.78	\$ (5.56)	\$ 403.07	\$ 543.09	\$ 946.16
964 Point of Mtn St Land Authority	\$ -	\$ -	\$ -	\$ -	\$ 24.36	\$ 17.87	\$ 4.14	\$ 46.37	\$ 46.03	\$ 92.40
Non-State	\$ 619.74	\$ 2,741.74	\$ 503.25	\$ (393.81)	\$ 170.52	\$ 13,322.08	\$ 187,325.81	\$ 204,289.33	\$ 3,543.92	\$ 207,833.26
Grand Total	\$ 909,441.67	\$ 1,245,363.02	\$ 596,244.06	\$ (467,533.38)	\$ 525,605.57	\$ 412,773.14	\$ 11,062.17	\$ 3,232,956.25	\$ 3,133,852.71	\$ 6,366,808.96

Division of Technology Services

Presentation Slide #28, Link 1

Seat Rate Impact

Agency	Employee Count	Seat Rate	Impact
014 Legislative Research & General Counsel		\$ 211.45	\$ 43.79
030 Capitol Preservation Board	8.73	\$ 211.45	\$ 7,657.13
050 State Treasurer		\$ 211.45	\$ 109,004.28
060 Governor's Office	123.04	\$ 211.45	\$ 146,639.61
061 Governor's Office of Energy	14.40	\$ 211.45	\$ (4,417.79)
063 GOED/USTAR	86.85	\$ 211.45	\$ (7,236.29)
080 Attorney General		\$ 211.45	\$ 334,196.22
090 Utah State Auditor		\$ 211.45	\$ 66,281.60
100 Administrative Services	470.12	\$ 211.45	\$ 74,189.17
110 Technology Services	732.12	\$ 211.45	\$ 1,207,891.78
120 Tax Commission	650.03	\$ 211.45	\$ 341,502.37
130 Career Service Review Office	2.00	\$ 211.45	\$ 1,859.25
140 Human Resource Management	130.00	\$ 211.45	\$ (12,845.43)
170 Navajo Trust Administration		\$ 211.45	\$ 31,694.58
180 Public Safety	1426.90	\$ 211.45	\$ 425,310.11
190 Utah National Guard		\$ 211.45	\$ 20,855.94
200 Human Services	3985.96	\$ 211.45	\$ (2,171,701.52)
270 Health	1178.38	\$ 211.45	\$ 595,998.42
300 Building Board Construction		\$ 211.45	\$ 6,539.83
400 USDB	0.00	\$ 211.45	\$ 372.23
410 Corrections	2442.68	\$ 211.45	\$ (520,408.61)
430 Board of Pardons & Parole	38.18	\$ 211.45	\$ 6,460.89
450 Veterans Affairs	30.89	\$ 211.45	\$ 7,940.38
480 Environmental Quality	357.99	\$ 211.45	\$ 174,983.06
540 Trust Fund Office	6.69	\$ 211.45	\$ (1,881.85)
550 Trust Lands Admin	63.01	\$ 211.45	\$ (148,602.44)
560 Natural Resources	1410.61	\$ 211.45	\$ (902,365.96)
570 Agriculture	259.84	\$ 211.45	\$ (203,743.12)
590 Public Lands Policy Office	13.99	\$ 211.45	\$ 32,559.58
600 Workforce Services	2052.59	\$ 211.45	\$ 1,051,488.61
650 Alcoholic Beverage Control	452.77	\$ 211.45	\$ (188,830.35)
660 Labor Commission	114.49	\$ 211.45	\$ 35,423.36
670 Commerce	266.37	\$ 211.45	\$ 80,411.16
680 Financial Institutions	51.38	\$ 211.45	\$ (36,016.30)
690 Insurance	88.79	\$ 211.45	\$ 31,307.36
700 Public Service Commission	17.38	\$ 211.45	\$ 18,684.04
710 Heritage & Arts	140.02	\$ 211.45	\$ 97,717.33
810 Transportation	1685.94	\$ 211.45	\$ (851,438.00)
962 Inland Port Authority	0.00	\$ 211.45	\$ 12,006.51
964 Point of Mtn St Land Authority	0.00	\$ 211.45	\$ 1,972.04
Non-State	0.00	\$ 211.45	\$ 128,497.01

Division of Technology Services

Presentation Slide #28, Link 2

Device Rate Impact

Agency	Device Count	Device Rate	Agency Impact
014 Legislative Research & General Counsel		\$ 170.25	43.79
030 Capitol Preservation Board	13.83	\$ 170.25	1,546.98
050 State Treasurer	52.33	\$ 170.25	2,088.12
060 Governor's Office	218.75	\$ 170.25	11,933.31
061 Governor's Office of Energy		\$ 170.25	32,120.16
063 GOED/USTAR	117.17	\$ 170.25	(26,236.43)
080 Attorney General	166.33	\$ 170.25	(5,620.11)
090 Utah State Auditor		\$ 170.25	66,281.60
100 Administrative Services	612.92	\$ 170.25	14,872.66
110 Technology Services	1188.58	\$ 170.25	637,285.12
120 Tax Commission	1000.92	\$ 170.25	(53,995.96)
130 Career Service Review Office	3.00	\$ 170.25	805.01
140 Human Resource Management	153.83	\$ 170.25	2,731.98
170 Navajo Trust Administration	15.92	\$ 170.25	(822.92)
180 Public Safety	2355.17	\$ 170.25	(765,702.49)
190 Utah National Guard		\$ 170.25	20,855.94
200 Human Services	3779.25	\$ 170.25	221,156.01
270 Health	1714.00	\$ 170.25	84,295.00
300 Building Board Construction	3.00	\$ 170.25	410.88
400 USDB		\$ 170.25	372.23
410 Corrections	2904.25	\$ 170.25	(255,792.86)
430 Board of Pardons & Parole	49.33	\$ 170.25	2,549.98
450 Veterans Affairs	43.25	\$ 170.25	(2,039.71)
480 Environmental Quality	540.50	\$ 170.25	(20,901.23)
540 Trust Fund Office	7.00	\$ 170.25	792.18
550 Trust Lands Admin		\$ 170.25	11,276.44
560 Natural Resources	1364.17	\$ 170.25	(110,115.01)
570 Agriculture	231.67	\$ 170.25	(17,727.48)
590 Public Lands Policy Office	36.08	\$ 170.25	(5,660.46)
600 Workforce Services	3101.08	\$ 170.25	(75,820.69)
650 Alcoholic Beverage Control	464.58	\$ 170.25	10,872.62
660 Labor Commission	152.25	\$ 170.25	14,881.09
670 Commerce	361.08	\$ 170.25	18,599.56
680 Financial Institutions	66.25	\$ 170.25	(40,994.57)
690 Insurance	126.50	\$ 170.25	(1,838.16)
700 Public Service Commission	29.83	\$ 170.25	1,834.28
710 Heritage & Arts	239.67	\$ 170.25	(36,637.05)
810 Transportation	1611.92	\$ 170.25	133,274.26
962 Inland Port Authority	5.58	\$ 170.25	599.85
964 Point of Mtn St Land Authority	1.00	\$ 170.25	(70.94)
Non-State	7.00	\$ 170.25	114,196.12