

**Greater Salt Lake Municipal Services District
APPROVED 2022 Copperton Budget**

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Budget
Change In Net Position					
Revenue:					
Taxes					
Property taxes					
3100.100 Property Taxes	-	-	5,571	-	
Total Property taxes	-	-	5,571	-	-
Sales taxes					
3100.300 Sales Tax	126,181	92,900	93,169	103,209	105,000
Total Sales taxes	126,181	92,900	93,169	103,209	105,000
Total Taxes	126,181	92,900	98,740	103,209	105,000
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	15,000	-	-	-	
3100.350 SB 136 Sales Tax	11,764	9,100	8,820	9,846	10,000
Total Intergovernmental Other	26,764	9,100	8,820	9,846	10,000
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	32,741	34,200	24,775	33,112	35,000
Total B&C Road Fund Allotment	32,741	34,200	24,775	33,112	35,000
State liquor fund					
3100.580 State Liquor Fund Allotment	-	400	-	-	
Total State liquor fund	-	400	-	-	-
CARES Act					
3100.321 Grants-CARES	23,365		23,365		
3100.322 ARPA Funding	-	-	49,412	-	
Total CARES Act	23,365	-	72,777	-	-
Total Intergovernmental revenue	82,870	43,700	106,372	42,958	45,000
Licenses and permits					
Business licenses					
3100.130 Business Licenses	-	3,000	-	3,000	
Total Business licenses	-	3,000	-	3,000	-
Building permits					
3100.260 Building Permit	8,808	4,240	2,906	4,240	4,000
Total Building permits	8,808	4,240	2,906	4,240	4,000
Other license and permits					
3100.261 Other Permits	-	-	-	-	
3100.263 Sewer and Water Permits	-	-	-	-	
3100.264 Zoning-Land Use Permit	110	1,900	220	1,900	150
Total Other license and permits	110	1,900	220	1,900	150
Total Licenses and permits	8,918	9,140	3,126	9,140	4,150
Charges for services					
Charges other					
3100.420 Engineering Services	689	-	-	439	700
3100.450 Planning Services	-	-	-	-	

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Total Charges other	689	-	-	439	700
Total Charges for services	689	-	-	439	700
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	-	-	-	-	-
Total Code enforcement fines and fees	-	-	-	-	-
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	3,716	5,700	1,163	3,558	3,700
Total Justice court fines/forfeitures	3,716	5,700	1,163	3,558	3,700
Total Fines and forfeitures	3,716	5,700	1,163	3,558	3,700
Interest					
3600.100 Interest Earnings	1,513	1,900	278	1,900	1,500
Total Interest	1,513	1,900	278	1,900	1,500
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	-	1,300	54	1,300	-
Total Miscellaneous other	-	1,300	54	1,300	-
Total Miscellaneous revenue	-	1,300	54	1,300	-
Contributions and transfers					
3800.100 Transfer In	179,300	179,300	160,000	160,000	167,000
Total Contributions and transfers	179,300	179,300	160,000	160,000	167,000
Total Revenue:	403,187	333,940	369,733	322,504	327,050
Expenditures:					
Administration					
4100.100 Wages	50,870	66,000	35,745	66,000	66,000
4100.120 Temporary Wages	-	-	-	-	7,000
4100.130 Employee Benefits	15,659	-	8,255	-	-
4100.210 Subscriptions/Memberships	25	100	25	100	100
4100.220 Printing/Publications	551	500	-	500	500
4100.230 Travel/Mileage	-	1,200	-	1,200	1,200
4100.240 Office Expense and Supplies	133	200	-	200	200
4100.250 Vehicle & Equip Supplies and Maintenance	1,820	-	2,030	-	-
4100.255 Computer Equip/software	-	-	-	-	-
4100.280 Cell phone and Telephone	-	1,800	-	1,800	1,800
4100.310 Attorney-Civil	36,538	1,000	10,847	40,000	40,000
4100.330 Training and Seminars	-	-	-	-	-
4100.360 Web Page Development/Maintenance	425	-	156	1,300	1,300
4100.370 Software/Streaming	1,045	-	686	-	-
4100.380 Internet Connections	1,122	300	878	1,200	1,200
4100.390 Payroll Processing fees	1,163	900	706	900	900
4100.420 Contributions/Special Events	-	6,300	2,000	4,200	4,200
4100.470 Credit card and Bank Expenses	-	-	-	-	-
4100.510 Insurance	8,189	4,800	8,357	8,200	8,200
4100.520 Workers Comp Insurance	958	-	900	2,700	2,700
4100.590 Postage	143	-	90	100	100
4100.600 Professional and Technical	-	50,000	8,000	10,000	10,000

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4100.625 UFA Emergency Services	8,979	-	6,674	10,000	10,000
4100.650 SL (Client) County Support Services	9,173	42,000	5,792	10,000	10,000
4100.750 Non-Cap Improvements	829	3,000	-	-	-
4100.800 Interlocal	-	-	-	-	-
4100.850 Beer Funds	-	400	-	400	400
4100.970 Rent	-	1,200	-	1,200	1,200
4100.980 Non-Classified Expenses	-	-	-	-	-
Total Administration	137,622	179,700	91,141	160,000	167,000
CARES Act					
4100.241 COVID Expense and Supplies	19,528	-	-	-	-
4100.315 Legal Fees COVID19	3,649	-	-	-	-
Total CARES Act	23,177	-	-	-	-
Transfers					
4100.928 Trans to General Fund	191,414	145,140	105,768	162,504	160,050
4100.930 Trans to Capital Fund	9,100	9,100	-	-	-
4100.940 Trans to Capital Fund-Council Designated	44,000	-	-	-	-
Total Transfers	244,514	154,240	105,768	162,504	160,050
Total Expenditures:	405,313	333,940	196,909	322,504	327,050
Total Change In Net Position	(2,126)	-	172,824	-	-