# Community and Economic Development

## Mission Statement

- Strengthen the economy, create experiences, and build communities

### Prior Year Inputs/Outputs

**FTE (2020): 8**

- Building Fees: $159,865
- Business Licenses (36): $2,195
- Planning Fees: $2,154
- CARES Administration
  - $7.9M in business grants to 519 businesses
  - $475K to Davis Tech for business/education support
- Managed issuance of 2 Davis Fund loans totaling $300k and creation of approx. 30 jobs
- 4 Davis Fund loan payoffs $667,000
- 3 Davis Fund Business Façade Grants $75,000
- Facilitated $925k of CDBG/SSBG funds that supported 10 programs/projects
- Facilitated $213k of CDBG (CV) funds that supported 9 programs/projects
- Visited 22 Davis County Businesses

### Core Functions & Services

- **Economic Development:** Promote and assist in job creation, job retention, investment formation, prosperity enhancement, and quality of life for Davis County citizens.
- **Planning:** Uphold the health, welfare, and safety of the residents of unincorporated county and to coordinate and assist the municipalities in addressing issues of regional significance.
- **CDBG:** Developing viable communities by providing decent housing, a suitable living environment and expanding economic opportunities; principally for persons of low and moderate income.

# Community and Economic Development

## Current Year Projected Outcomes

- Facilitated $1,067,602 of CDBG/SSBG Funds that supported 13 programs/projects.
- Facilitated $769k of CDBG(CV) Funds that supported 14 programs/projects, assisting an estimated 39,650 persons with food, shelter and transportation needs.
- Davis County awarded $19,261,507 of Emergency Rental Assistance (1)(2) program funding. Davis County, in partnership with the Department of Workforce Services and Open Doors, assisted 4,240 households with rent and utility assistance, utilizing $8,074,386 of the ERA funds (As of 9/27/21).
- Davis Fund for Economic Development
    - Managed issuance of 1 loan totaling $75k which will create 2 jobs.
    - 3 loan payoffs totaling $170k.
    - $50k grant to Davis Technical College for Business Resource Center operations.
- Managing and implementing a $150k TLC grant for studying highest and best uses for West Davis Corridor Interchanges.
- Received a $25k EDA CARES Act Recovery Assistance Grant through WFRC to update the Davis County Economic Development Strategic Plan.
- Visited 26 business (as of 9/27/21)
- Continued support of the Northern Utah Economic Alliance initiative.
- Completed and adopted the 2021-2025 Consolidated Action Plan and Analysis of Impediments to Fair Housing Choice.
- Began construction on 15 mile section of the Bonneville Shoreline Trail from Mueller Park Canyon south to Ensign Peak. Estimated project cost is $800k. Additionally, we received a $150k grant from Utah Outdoor Recreation to go towards the project.
- 3rd Quarter Tax Funding: Committed $18,474,159 to 8 street construction projects at the end of 2020. This represented most of the balance of this account. Estimate receiving approximately $17M in revenue by the end of 2021. This $17M will be committed through the fall, 2021 COG evaluation process. $7M has already been programmed for Farmington ($4M) and Layton ($3M), leaving $10M for new commitments.
- Proposition 1 Funding: Committed $1,665,230 in transportation projects.
- Proposition 1 Funding: Continued to support the Midtown Trolley in Layton and the Snowbasin Ski Bus. Maintain partnership with Blyncsy to capture travel patterns that can assist UDOT in future transportation improvements.

## Next Year Budget Initiatives

1. Support of Northern Utah Economic Alliance to promote the region and recruit new businesses through attending bi-weekly meetings, quarterly board meetings, trade shows, site selector visits, and quarterly meeting with regional economic development stakeholders.
2. Continue to streamline the CDBG/SSBG programs to increase the overall community impact, quality and types of projects which are awarded, while building the social infrastructure necessary for continued economic development in Davis County.

3. Strengthen our business recruitment and retention program through monthly business visits (target – 40 per year), cultivating an entrepreneurial ecosystem, and promoting new and expanding businesses in the County.
4. Continue progress to become an Accredited Economic Development Organization through IEDC Certification, and fostering relationships with business community, economic development stakeholders, and city economic development teams.
5. Complete West Davis Corridor Land Use & Market Study. Promote implementation of the findings of the study.
6. Complete update to the Davis County Economic Development Strategic Plan. Estimated to be $30k, with $25k coming from an EDA CARES grant through WFRC.
7. Ongoing management of monthly COG meetings, COG annual budget, and the Davis Fund for Economic Development (target – 4 loans).
8. Finish construction of a 15 mile section of the Bonneville Shoreline Trail from Mueller Park Canyon south to Ensign Peak. Estimated project cost is $800k. Additionally, we received a $150k grant from Utah Outdoor Recreation to go towards the project.
9. Proposition 1: $3M in projected new revenue. We anticipate participating with local communities with $1M of the revenue for projects. The following projects are also proposed:
    a. Construct a 4-mile section of the BST through Fruit Heights and Kaysville. ($150k)
    b. Build a new trailhead at the Kaysville Wilderness Park. ($245k)
        i. Received a $142k grant in 2021 from the Utah Office of Outdoor Recreation
    c. Build a pedestrian underpass under Hwy 89 in South Weber. ($400k)
    d. Acquire right-of-way in the north end of County for future BST alignment. ($425k)
        i. Received a $400k grant in 2021 from the Utah Office of Outdoor Recreation
    e. Obtain easement/ownership and improve the Bountiful B Trailhead. ($280k)
10. 3rd Quarter: $15.2M in projected revenue. We anticipate programming a majority of these funds through the COG process in fall, 2022.
11. Hire a Transportation Planner to manage all aspects of the 3rd Quarter and Proposition 1 sales use tax and the Corridor Preservation fund as collected by the County. Transportation Planner will manage grant opportunities, participate in regional transportation planning, and promote active transportation within the County.
12. Propose to remodel the CED office. Depending on the final project, facilities has an estimated cost of $130k. This will more efficiently utilize the space in the office to accommodate potentially 4 new staff (1 Planning, 3 Tourism).