Corrections

Mission Statement

Our fundamental duty is to serve the community. We are actively engaged in improving the quality of life for everyone in Davis County.

2020 Inputs/Outputs

FTE (2020):
- 187 Full-time
- 6 Part-time

In 2020 the Davis County Jail booked in 4,845 total individuals and released 4,648 individuals back into the community. The Jail booked in an average of 13.25 people each day into our facility.

In 2021, to date we have booked in 4,334 total individuals and released 4,170 individuals back into the community.

The Jail offers four different areas of programming for inmates: Religious-10 groups, Education-8 groups, Drug Treatment-5 groups, and Life Skills-15 groups. The Jail currently has 282 volunteer providers. Covid-19 restrictions have reduced the in person classes we can hold, but we are making efforts to offer virtual classes to all inmates via our tablet program.

Core Functions & Services

- Provide for community safety, facility security, and the welfare of staff and inmates.
- Safely and securely detain all inmates.
- Return inmates to the community in better condition, physically and emotionally, and to encourage convicted offenders not to repeat their criminal activity.
- Ensure that all inmates being released from our care and custody have access to essential resources.

Corrections

Current Year Projected Outcomes

We have seen great success with our ankle monitor program and continue to look at ways we can expand this program to be able to assist even more individuals. During the 11 months since its inception, the ankle monitor program boasts a successful completion rate of 84%! 236 individuals have entered the program and 198 of these have successfully completed and reentered the community with gainful employment and a stable residence. Employment and housing are the two biggest obstacles for inmates being released back into the community to overcome; and these are typically the main causes for high recidivism rates. Assisting inmates with these two necessary resources allows them to be more successful and productive members of society when they reenter our communities.

One of our main focuses for the coming year is to implement the 24/7 Sobriety Program here in Davis County. This program is run in conjunction with the Department of Public Safety and provides an alternative to incarceration for certain individuals convicted of DUI. These individuals are ordered by a judge to report to a jail facility twice daily to be tested for alcohol consumption. Individuals may also be tested for drugs at the judge's discretion. The objective of the program is to reduce recidivism in a cost effective manner, reduce overcrowding in the correctional facility, and allow offenders to keep their driving privilege and continue working so they can be productive members of society. This program could be a huge benefit to both the Sheriff's Office and the Davis County community as a whole. We are currently in preliminary discussions of how this program would look and run in Davis County and we anticipate implementing this program in late 2021 – early 2022.

Our staff have worked tirelessly over the last two years to improve our emergency operations, policies, and procedures. With the different events happening during 2020 and 2021, we have had the opportunity to put these policies and procedures into practice. We are meticulously working to revise contingency plans that are even more effective and safe, policies that are more efficient and procedures that will continue to maintain the safety of all staff and inmates.

We have developed and continue to maintain quarantine and isolation units to provide for the safe entrance of inmates into the facility, as well as a protocol to effectively house these inmates to keep them safe for the duration of their incarceration. We continue to focus on providing excellent care for our inmates through inmate services (food, clothing, medical, mental health, and programs) in the most cost-effective and productive manner. We have focused our inmate programming heavily on teaching life skills, which can help them change their cognitive behavior and assist them in transitioning back into the community and being productive citizens upon release.

With Covid-19 suspending our in person inmate programming through most of the past year and a half, we have focused our efforts towards developing ways that programming and religious classes can be offered virtually through our inmate tablet program. This tablet program gives us the ability to offer every inmate in the facility programs that they otherwise may not be able to attend in person, while still maintaining the safety of the facility by restricting access to only essential personnel. This will be a great benefit to both our inmates and staff.

Corrections

Next Year Budget Initiatives

Our primary objective for the remainder of 2021 and 2022 is to increase wages for both sworn and civilian staff so that Davis County can remain competitive in the marketplace. It is imperative that we continue to analyze, track, and compare wages across the state so that we can provide sufficient and desirable wages and benefits to not only our current employees to keep them employed with Davis County, but also to attract the talent required to keep our agency functioning at a high level.

As stated previously, another focus is to implement the 24/7 Sobriety Program.

We also are extremely excited about the opening of our new medical wing in March 2022. This has been a project that has been greatly anticipated and needed. We are eager to be able to expand the services we can offer to our inmate community and do even more to ensure their health, safety, and welfare through services such as telehealth and telemental health. We are also excited to partner with community agencies and hospitals to add other specialty services such as women's healthcare, mammograms, and home health hospice here in the jail for the inmates.

In addition to opening the medical wing, we are also going out to RFP for our inmate doctor and dentist contracts. With these new contracts, we will be looking to add some additional services for inmates that will improve the care they receive. We are also seeking to become accredited with NCCHC (National Commission on Correctional Health Care) to improve the services we provide and be in compliance national standards. This will be an exceptional move for our correctional facility and increase our professional standards.

<u>Total Corrections Operations Budget = $5,589,684</u>

--Increase of $339,336.12 (Inmate food services, anticipated inmate doctor and dentist contract increases)

--Remove $51,140 from budget if supplies and equipment are purchased with Covid-19 grant funds

<u>Total Inmate Services Budget = $938,062.36</u>

--No increases

--Decrease of $14,656.64

Sheriff's Office
Corrections

Priorities

- Pay Increases – All Categories
- Medical Provider Contract
- Dental Provider Contract

Operations Budget

- Cuts $72,422
  - Decreases in almost every account
  - Removed line items that are not needed or have not been used

- Increase of $373,726
  - Canteen (Food Service) contract, anticipating return to 700 inmates - $186,626
  - Stab vests (29 expired, 16 new) - $17,400
  - Upgrading to Taser from PhaZZer - $5,000
  - Kiosk credit card fees (greater than anticipated) - $14,400
  - Medical provider contract(anticipated increase) - $125,000
  - Dental provider contract (anticipated increase) - $7,500
  - Ankle monitor fees (additional clients, revenue also increases) - $17,800

Capital Improvements

- None

Sheriff's Office
Corrections – Inmate Services

Priorities

Operations Budget

- Cuts $48,700
  - Decreases in almost every account including the following:
  - Removed line items that are not needed or have not been used
  - Operating Supplies $5,000
  - Puzzle Books $14,000
  - Law Library $4,500 (Included with tablet services)
  - Graduation Supplies $4,000
  - Education $3,500
  - Reupholster Chairs $15,000
  - TV's $ 2,700

- Increases $42,600
  - Earbuds for inmate tablets (first set provided to all inmates $3.79 each) $38,000
  - Write-offs $4,600
- Changes – (No PFS for 2022) Pay-for-Stay expense of $605,000 for 2021 should be gone.

Capital Improvements

- None