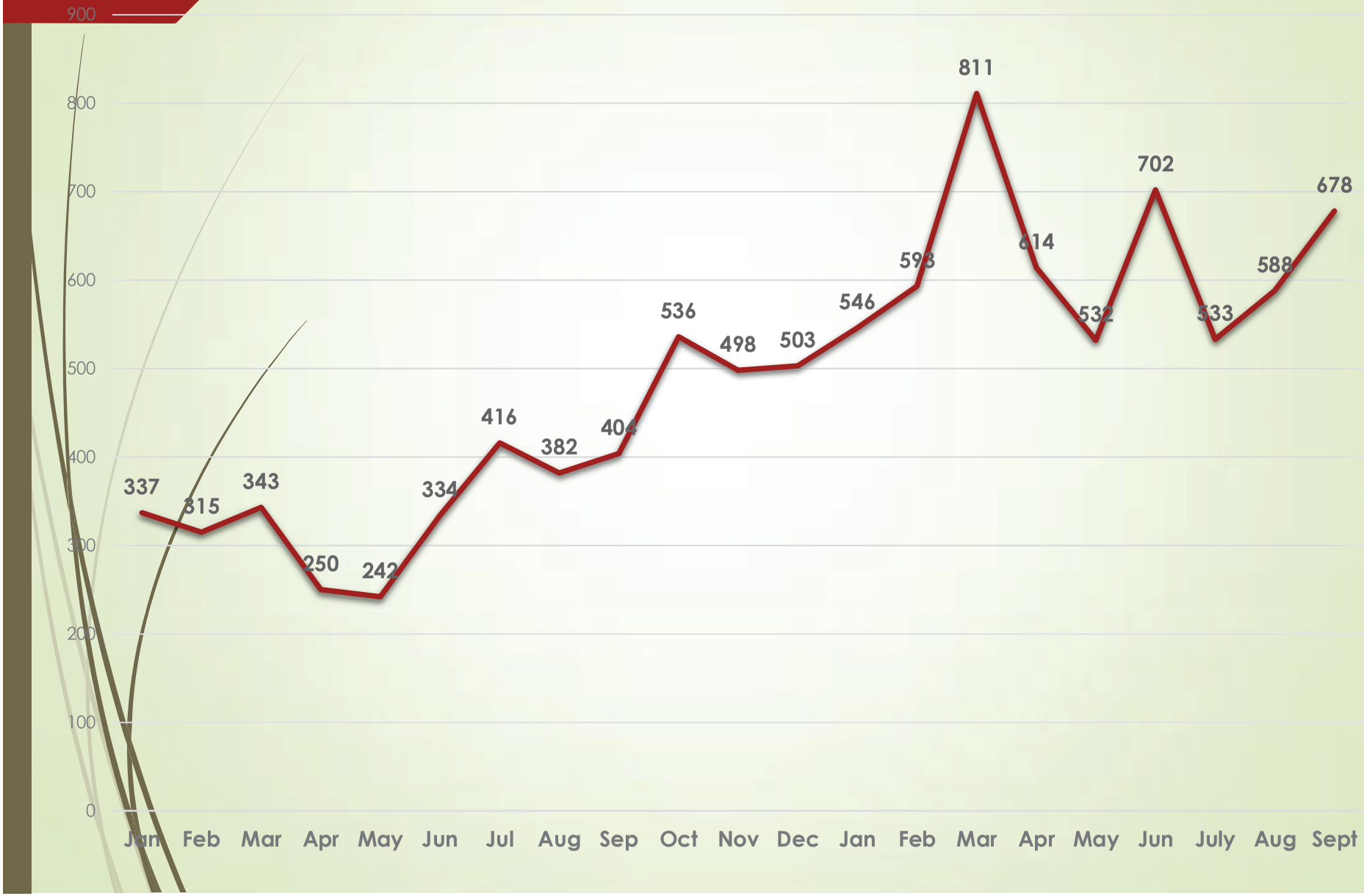
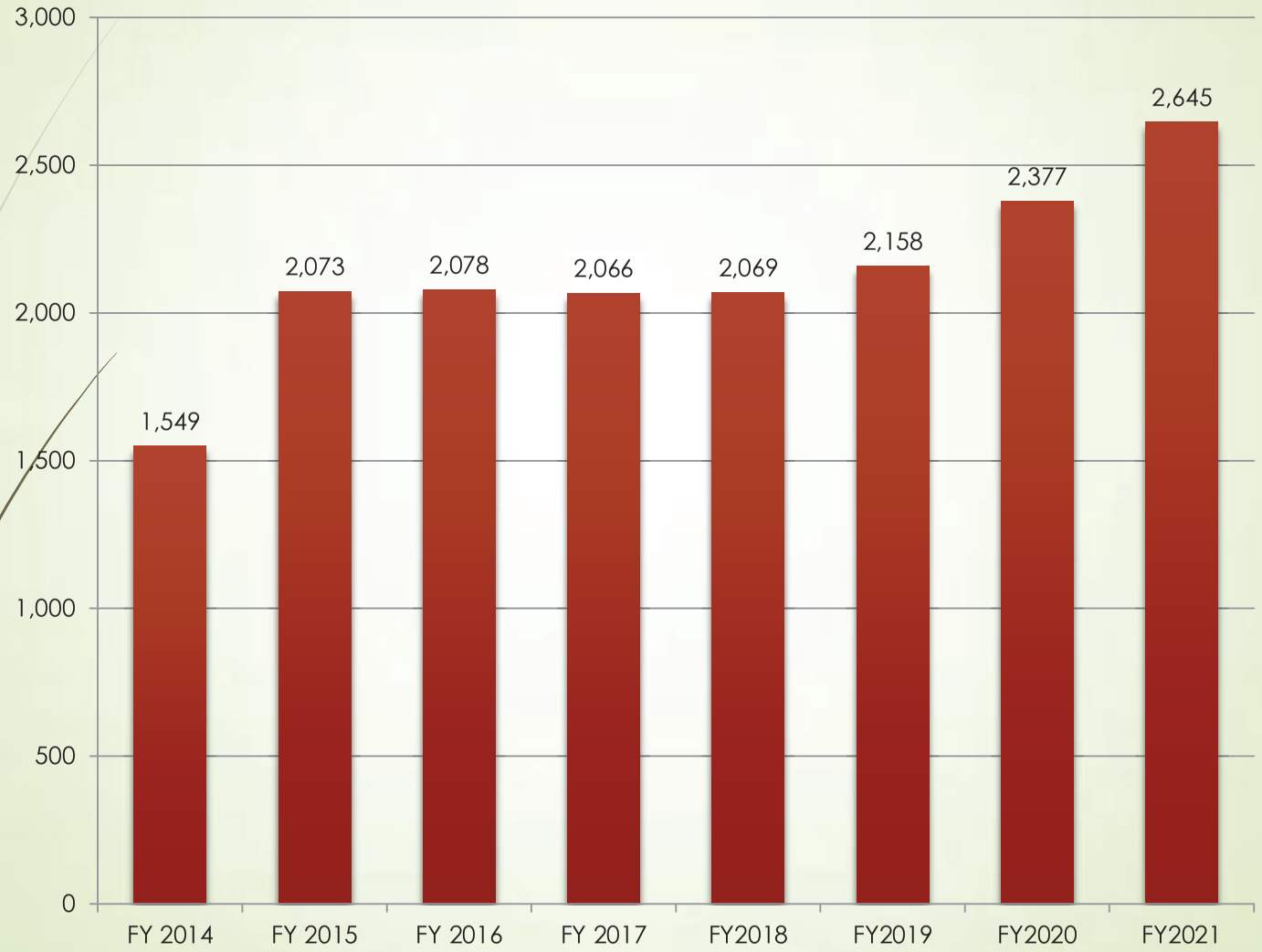
New Admissions Since Pandemic

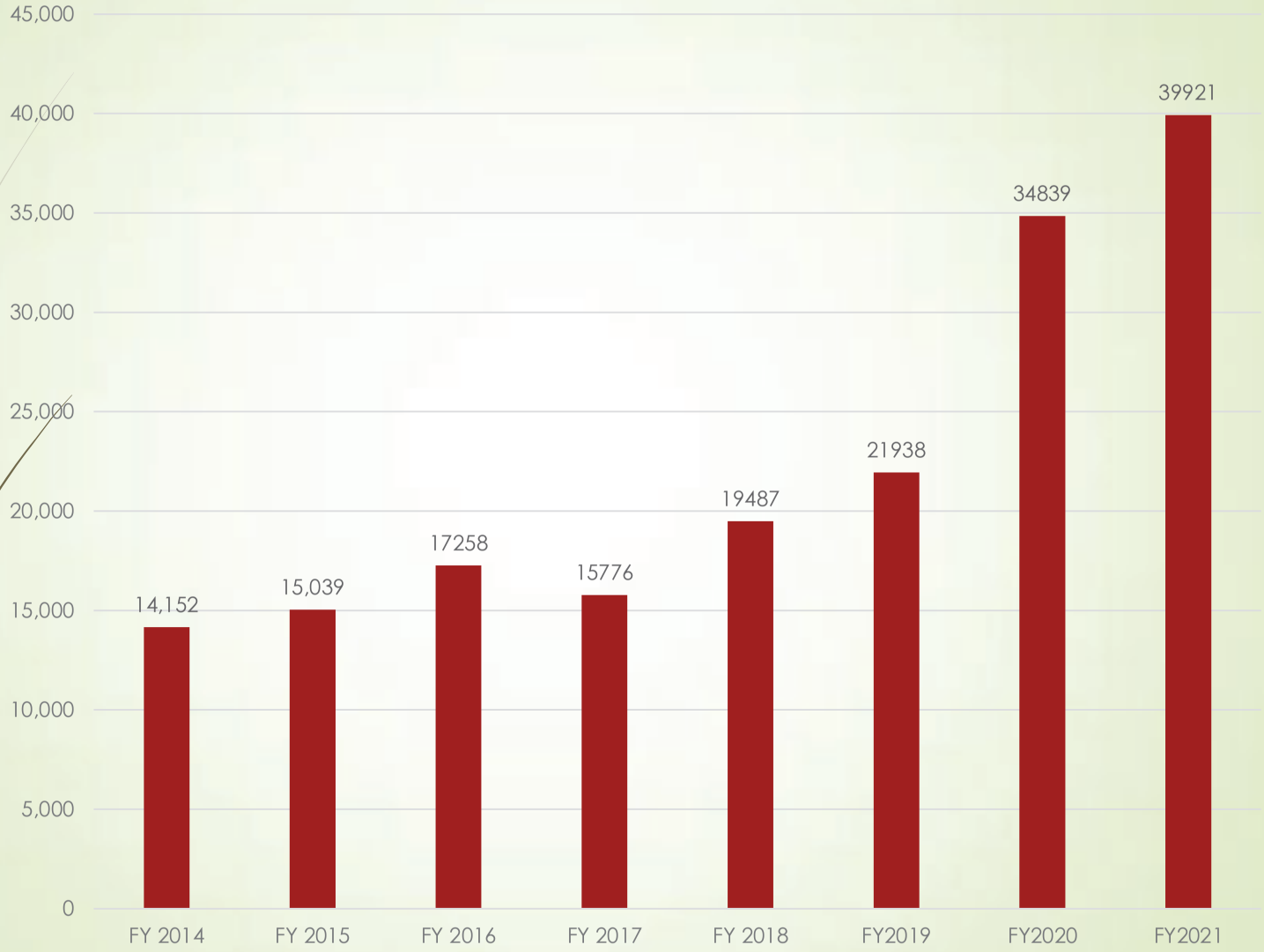


C1

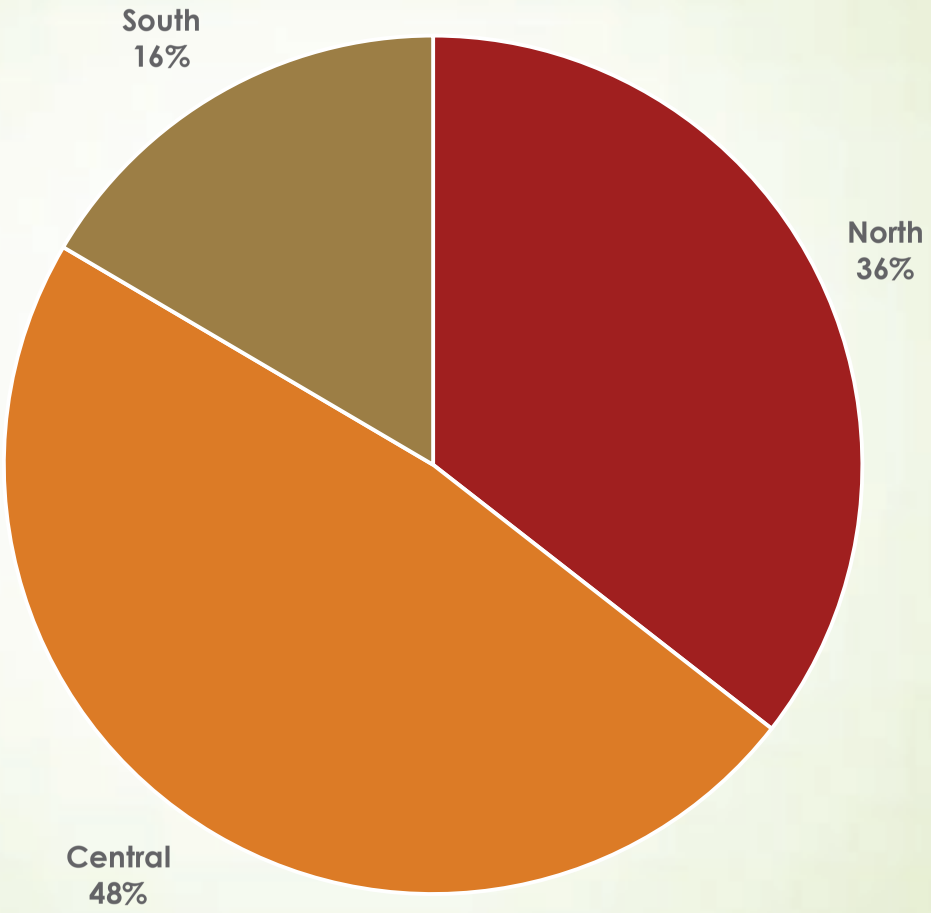
Uninsured MH Served



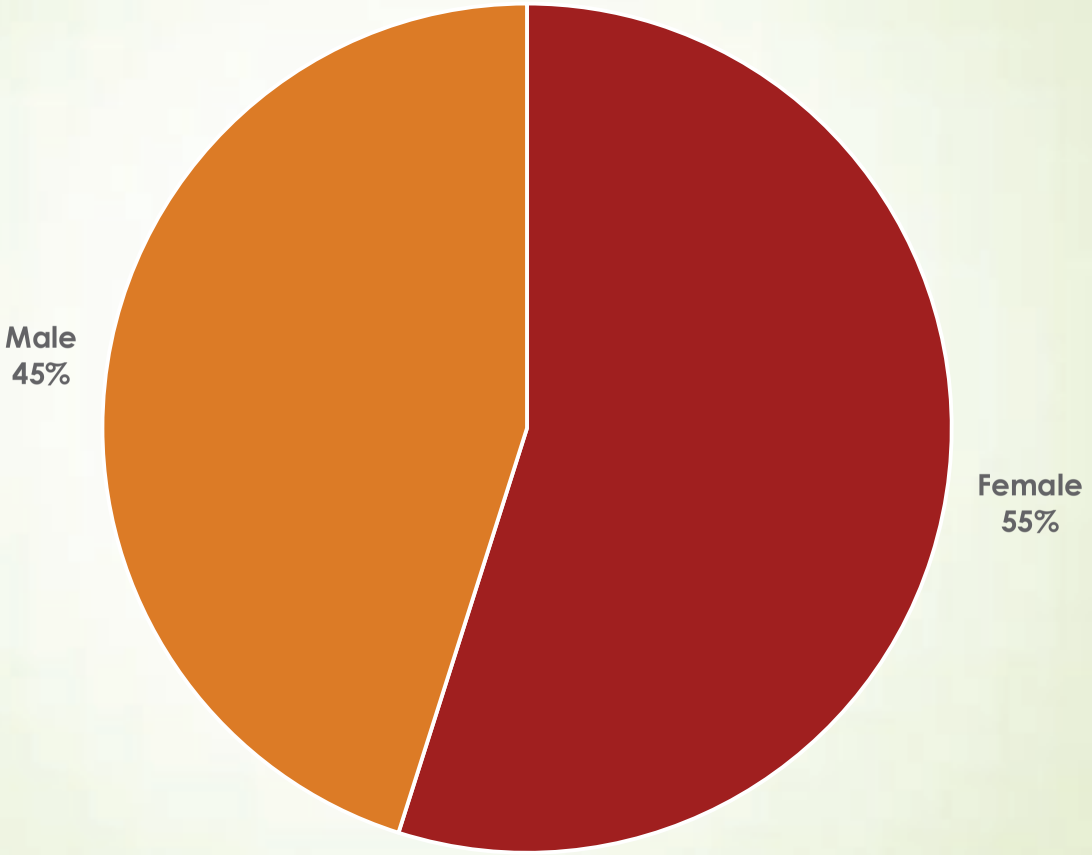
Case Management Services



Clients by Location



Clients by Gender



DAVIS BEHAVIORAL HEALTH, INC.

BUDGET REQUEST - CALENDAR YEAR 2022

Funding Sources	FYE 2021	Via County			FYE 2022	Via County
Federal: Pass-through Funding						
MENTAL HEALTH BLOCK GRANT	$620,050		-4.0% =		$595,366	
SUBSTANCE ABUSE BLOCK GRANT	1,539,842		19.6% =		1,842,365	
State Targeted/Opioid Response (STR/SOR)	1,460,263		-77.8%		324,236	
Partners For Success	167,491		230.8% =		554,000	
State of Utah: Pass-through Funding						
MENTAL HEALTH CONTRACTS	10,738,120		-32.1% =		7,293,463	
SUBSTANCE ABUSE CONTRACTS	1,163,381		-7.0% =		1,081,967	
Justice Reinvestment Initiative [JRI]	480,439		-0.9%		476,044	
LESS: MEDICAID MATCH	(4,843,898)		-1.1% =		(4,789,677)	
DUI FUND ALLOCATION	0		#DIV/0! =		0	
MEDICATION ASSISTED TREATMENT	0		#DIV/0!		240,330	
DRUG COURT CONTRACTS	133,293		-12.7% =		116,401	
		$11,458,981	-32.5% =			$7,734,495
Davis County Funding						
GENERAL FUND APPROPRIATION including						
STATUTORY MATCHING FUNDS @ 20%	$1,378,900				$1,413,400	
State Mental Health Contract	2,147,620					1,458,690
State Substance Abuse Contract	314,639					321,245
		$1,378,900	+ **2.5%** =		**Request:**	**$1,413,400**
JAIL - SUBSTANCE ABUSE TREATMENT (2.5 FTE)		259,600	+ 2.5% =			266,100
JAIL - MENTAL HEALTH TREATMENT (2.0 FTE)		180,500	+ 2.5% =			185,000
MENTAL HEALTH COURT SUPPLEMENT		104,600	+ 2.5% =			107,200
Approved Amount		**$ 1,923,600**	+ **2.5%** =		**Request:**	**$1,971,700**