DEPARTMENTS/ORGS	SUM OF AMOUNTS	Notes
1010122 - JUSTICE COURT	**$13,241**	
BENEFITS		
* CAREER LADDER - ALISSA WARDLE.To CCII - January, 2022	$308	
* CAREER LADDER - LILLY STEPHANIE.To CCII - January, 2022	$288	
* CONVERT DTQ TO CCII.Convert Data Quality Tech (grade 17) to Court Clerk II (grade 13). Calculated savings at new grade 13 max.	-$2,021	
* NEW CAREER LADDER - ALISSA WARDLE.New career ladder level at grade 14 - achievement based progression	$317	
* NEW CAREER LADDER - LILLY STEPHANIE.New career ladder level at grade 14 - achievement based progression	$297	
:CLASSIFICATION.Administrative Assistant (Jennifer Nicholas) grade 24 to 26	$672	
* RECLASSIFICATION.CCI from grade 12 to 14;		
CCII from grade 13 to 15	$3,110	
PAYROLL		
* CAREER LADDER - ALISSA WARDLE.To CCII - January, 2022	$1,064	
* CAREER LADDER - LILLY STEPHANIE.To CCII - January 2022	$996	
* CONVERT - FROM DQT TO CCII.RIF Data Quality Tech (grade 17), convert to Court Clerk II (grade 13). Offer current employee, Julie Shelton, first pick of the new position at grade max. Conversion per business need. Will make department more efficient. Budget savings to fund new career ladder steps of Judicial Assistant I (grade 14) & II (grade 15).	-$6,989	
* NEW CAREER LADDER - ALISSA WARDLE.Request 2 more career ladder levels. Progression from Court Clerk I (grade 12) & II (grade 13) to new step - Judicial Assistant I (grade 14) & II (grade 15). Achievement-based progression.		
Calculated at 3% increase.	$1,096	
* NEW CAREER LADDER - LILLY STEPHANIE.Request 2 more career ladder levels. Progression from Court Clerk I (grade 12) & II (grade 13) to new step - Judicial Assistant I (grade 14) & II (grade 15). Achievement-based progression.		
Calculated at 3% increase.	$1,026	
* RECLASSIFICATION.Reclassify Administrative Assistant grade 24 to grade 26. Calculated at 3% increase, per policy.	$2,322	
* RECLASSIFICATION.Reclassify Court Clerk I from grade 12 to 14;		
Court Clerk II from grade 13 to 15.		
Calculated at 3% reclass increase or minimum range of the new grade for all current employees.	$10,755	
1010128 - PRE-TRIAL SERVICES	**$6,600**	
BENEFITS		
*Re-class Case Manager-grade 20 position to Supervisor grade 23.Increased workload	$664	
*Re-class OSII grade 13 position to Legal Tech grade 16.Current job duties exceed position	$659	

PAYROLL	
*Re-class Case Manager-grade 20 position to Supervisor grade 23.Increased workload	$2,997
*Re-class OSII grade 13 position to Legal Tech grade 16.Current job duties exceed position	$2,280
1010134 - HUMAN RESOURCES	**$55,804**
BENEFITS	
*Merit Change Hollie McKinney from 24-29 hours PT Merit to Full time.*Additional workload Health Dept	$2,252
*Merit Change, Diane Burdett OSII from 0-24 hours PT to 24-29 hours PT Merit.*Additional workload	$23,568
*Reclass Marina 3%, 2 grades Compensation Analyst.	$660
*Reclassification, five HRG positions, 2 grades- 3%.*Increase in duties, job title change HR Business Partner	$2,989
'ROLL	
*Merit Change Hollie McKinney from 24-29 hours PT Merit to Full time.*Additional workload Health Dept.	$7,787
*Merit Change, Diane Burdett OSII from 0-24 hours PT to 24-29 hours PT Merit.*Additional workload	$5,928
*Reclass Marina 3%, 2 grades Compensation Analyst.	$2,281
*Reclassification, five HRG positions, 2 grades- 3%.*Increase in duties, title change, HR Business Partner	$10,339
1010136 - INFORMATION SYSTEMS	**$482,057**
BENEFITS	
*Career Ladder - Colton Harrision.FT benefits	$418
*Convert Jamie Lowder to Software Engineer III Grade 29.FT Benefits	$698
*New Position - Database Administrator Grade 28.FT Benefits	$54,986
*New Position - Lead Application Support Specialist Grade 28.FT Benefits	$54,986
*New Position - Telecommunications Specialist grade 22.FT benefits	$45,418
PAYROLL	
*Convert Jamie Lowder to Software Engineer III Grade 29.Employee is currently performing Software Engineer duties.	$2,413
*New Position - Database Administrator Grade 28.Requested due to increased workload.	$114,566
*New Position - Lead Application Support Specialist.Demand for more purchased software systems, need Lead position to coordinate	$114,573
*New position - Telecommunications Specialist Grade 22.Need a technical position to manage phone systems network	$81,479
*On call pay current rate $15.	$5,250
*On call pay proposed rate $35.	$7,270
.010141 - CLERK/AUDITOR	**$22,046**
BENEFITS	
*Career Ladder Amber Miller to Deputy Clerk II 6.5% increase.Prior experience as Deputy Clerk	$567

*Merit change Joannie Strong to from 24-29 hours PT merit to 40 hours FT.Increased workload	$2,646
*Reclassification Chief Deputy from grade 30 to 32, 5% increase.Equity Adjustment	$1,745
PAYROLL	
*Career Ladder Amber Miller to Deputy Clerk II 6.5%.Prior experience	$1,904
*Merit Change Joannie Strong from 24-29 hours PT merit to 40 hours FT.Increased workload	$9,150
*Reclassification Chief Deputy from grade 30 to 32, 5% increase.Equity adjustment to other Chief Deputies	$6,034
1010143 - TREASURER	**$99,136**
BENEFITS	
*REQUESTING NEW FULL TIME POSITION.*REQUESTING NEW FULL TIME POSITION, BENEFITS COST	$39,190
'ROLL	
*REQUESTING NEW POSITION.*REQUESTING NEW TEMPORARY FULL TIME POSITION ACCOUNTANT II, GRADE 20	$59,946
1010145 - ATTORNEY	**$191,820**
BENEFITS	
* New Position - Investigator I.	$41,262
*New Position - Legal Technician.	$35,671
PAYROLL	
*New Position - Investigator I.	$67,111
*New Position - Legal Technician.	$47,776
1010146 - ASSESSOR	**$205,433**
BENEFITS	
*New position - Administrative Assistant.*This position was deleted from a previous budget, but the position is needed again in 2022.	$43,555
*Real Property Appraiser Trainee.	$34,919
Career ladder change from Real Property Appraiser I to II for Scott Schryver.	$1,087
Career ladder change from Real Property Appraiser Trainee to Level I for Andrea Linford.	$981
Career ladder change from Real Property Appraiser Trainee to Level I for Shanae Perez.	$969
PAYROLL	
*New Position - Administrative Assistant.This position was deleted from the previous budget, but is needed again in 2022.	$75,038
*new position - Real Property Appraisal Trainee.*department is short on Real Property Appraisers	$45,178
.areer ladder change from Real Property Appraiser I to II for Scott Schryver.	$1,493
Career ladder change from Real Property Appraiser Trainee to Level I for Andrea Linford.	$1,126
Career ladder change from Real Property Appraiser Trainee to Level I for Shanae Perez.	$1,085

1010147 - SURVEYOR	**$139,332**
BENEFITS	
*New Position - Survey Operations Manager.fulfilling need in department for these job duties.	$48,207
PAYROLL	
*New Position - Survey Operations Manager.This FTE was active until 2019 and is being added back in now to fulfill a need for these job duties in the department.	$91,125

1020210 - SHERIFF	**$15,384**
BENEFITS	
\REER LADDERS FOR 2 SHERIFF POSITIONS FROM DS II TO DS III.PER JOSEPH'S REQUEST	
EE NAMES: NICHOLAS JENSEN, REEGAN THURSTON	$681
*CAREER LADDERS FOR 2 SHERIFF POSITIONS FROM DSP I TO DSP II.PER JOSEPH'S REQUEST	
EE NAMES: JAYNA OLOSKY, TANNER VOLKSEN	$1,177
*CAREER LADDERS FOR 8 SHERIFF POSITIONS FROM DSP II TO DSP III.PER JOSEPH'S REQUEST	
EE NAMES: JONATHAN ATKIN, MATTHEW BATEMAN, SCOTT BYRNE, SCOTT GALL, FRANK GILCHRIST, CARSON SHOLLY, STEVEN SWENSON,	$2,563
PAYROLL	
*CAREER LADDERS FOR 2 SHERIFF POSITIONS FROM DS II TO DS III.PER JOSEPH'S REQUEST	
EE NAMES: NICHOLAS JENSEN, REEGAN THURSTON	$1,689
*CAREER LADDERS FOR 2 SHERIFF POSITIONS FROM DSP I TO DSP II.PER JOSEPH'S REQUEST	
EE NAMES: JAYNA OLOSKY, TANNER VOLKSEN	$2,918
*CAREER LADDERS FOR 8 SHERIFF POSITIONS FROM DSP II TO DSP III.PER JOSEPH'S REQUEST	
EE NAMES: JONATHAN ATKIN, MATTHEW BATEMAN, SCOTT BYRNE, SCOTT GALL, FRANK GILCHRIST, CARSON SHOLLY, STEVEN SWENSON,	$6,356

1020230 - CORRECTIONS	**$21,311**
BENEFITS	
*CAREER LADDER FOR 7 CORRECTIONS POSITIONS FROM CO II TO CO III.PER JOSEPH'S REQUEST	
EE NAMES: DALLAS ADAMS, JONATHAN BLACK, ALEXANDRA JEFFERS, MEGAN JOHNSON, CHEYENNE KELLY, DAVIS REDDING, DARRIN RUBENS	$2,251
*CAREER LADDERS FOR 4 CORRECTIONS POSITIONS FROM JOS I TO JOS II.PER JOSEPH'S REQUEST	
EE NAMES: AUBREY BRANDON, CRYSTAL HERNANDEZ, MARKIE TRANSUE, CHARITY TUCKER	$520
*CAREER LADDERS FOR 6 CORRECTIONS POSITIONS FROM CO I TO CO II.PER JOSEPH'S REQUEST	
:E NAMES: CYLE BROOKSBY, MARK DEMKE, KEITH LARSEN, CYNDY RIGGS, BRITTANY TURNER, JOHN WATSON	$3,353
PAYROLL	

*CAREER LADDERS FOR 4 CORRECTIONS POSITIONS FROM JOS I TO JOS II.PER JOSEPH'S REQUEST	
EE NAMES: AUBREY BRANDON, CRYSTAL HERNANDEZ, MARKIE TRANSUE, CHARITY TUCKER	$1,290
*CAREER LADDERS FOR 6 CORRECTIONS POSITIONS FROM CO I TO CO II.PER JOSEPH'S REQUEST	
EE NAMES: CYLE BROOKSBY, MARK DEMKE, KEITH LARSEN, CYNDY RIGGS, BRITTANY TURNER, JOHN WATSON	$8,315
*CAREER LADDERS FOR 7 CORRECTIONS POSITIONS FROM CO II TO CO III.PER JOSEPH'S REQUEST	
EE NAMES: DALLAS ADAMS, JONATHAN BLACK, ALEXANDRA JEFFERS, MEGAN JOHNSON, CHEYENNE KELLY, DAVIS REDDING, DARRIN RUBENS	$5,582
1020253 - ANIMAL CARE AND CONTROL	**$39,456**
BENEFITS	
*$2/HR INCREASE FOR SHELTER TECH.ADDITIONAL BENEFITS COST ASSOCIATED WITH SHELTER TECH PROPOSED INCREASE	$7,218
.REER LADDER - ALEX WINBERG.FT BENEFITS INCREASE	$158
*CAREER LADDER - MADISON LEYBA.CAREER LADDER FT BENEFITS INCREASE	$579
*CAREER LADDER - NED FRANKLIN.CAREER LADDER FT BENEFITS INCREASE	$413
*CAREER LADDER - RODNEY LOGAN.CAREER LADDER FT BENEFITS INCREASE	$391
*CONVERT POSITION - OPERATIONS MANAGER 17 TO FOSTER & RESCUE COORDINATOR 15.REDUCTION IN BENEFITS COST	-$1,546
PAYROLL	
*$2/HR INCREASE FOR SHELTER TECHS.INCREASE TO PROMOTE RETENTION, RECRUITMENT, AND LIVEABLE WAGE AMONG INCUMBENT SHELTER TECHS AND FUTURE HIRES	$24,960
*CAREER LADDER - ALEX WINBERG.CAREER LADDER FROM ANIMAL CONTROL OFFICER I TO II OCTOBER 2022	$546
*CAREER LADDER - MADISON LEYBA.CAREER LADDER FROM ANIMAL CONTROL OFFICER I TO II IN FEBRUARY 2022	$2,002
*CAREER LADDER - NED FRANKLIN.CAREER LADDER FROM ANIMAL CONTROL OFFICER I TO II EFFECTIVE JAN 2022	$1,427
*CAREER LADDER - RODNEY LOGAN.CAREER LADDER FROM ANIMAL CONTROL OFFICER I TO II EFFECTIVE JAN 2022	$1,353
*CONVERT POSITION - OPERATIONS MANAGER 17 TO FOSTER AND RESCUE COORDINATOR 15.REDUCED OPERATIONS MANAGER POSITION TO THIS POSITION. NO CURRENT NEED FOR ADDITIONAL MANAGEMENT.	-$5,345
*ON CALL RATE INCREASE.RATE INCREASE OF ON CALL RATE TO $15 DAILY TO $35 DAILY	$7,300
1040152 - VEHICLE MAINTENANCE	**$83,449**
BENEFITS	
* NEW POSITION - MECHANIC II.Requesting new FTE due to heavy workload. Calculated at mid range of grade 16	$35,671
PAYROLL	
* NEW POSITION - MECHANIC II.Heavy workload. Request a new FTE. Calculated at mid range of grade 16	$47,778
1510325 - HEALTH SENIOR SERVICES	**$2,928**

BENEFITS	
*CAREER LADDER ERIC APPLEGARTH CHEI TO CHEII.*CAREER LADDER ERIC APPLEGARTH CHEI TO CHEII	
ADDTL FICA/RETIRE/ETC COSTS	$296
*CAREER LADDER/PROMOTION WILLIAM MAUZEY DI TO DII (PART TIME).*CAREER LADDER/PROMOTION WILLIAM MAUZEY DI TO DII	
ADDTL FICA/ETC	$122
PAYROLL	
*CAREER LADDER ERIC APPLEGARTH CHEI TO CHEII.*CAREER LADDER ERIC APPLEGARTH CHEI TO CHEII	$1,022
*CAREER LADDER/PROMOTION WILLIAM MAUZEY DI TO DII PART TIME.*CAREER LADDER/PROMOTION WILLIAM MAUZEY DI TO DII	$1,488

1530311 - HEALTH ADMIN	**$503,063**
EFITS	
*BRIELLE MEYERS CAREER LADDER 2022.*BRIELLE MEYERS CAREER LADDER	
ADDTNL FICA/RETIRE/ETC	$359
*CAREER LADDER BLAKE LARSEN 2022 EHSI TO EHSII.*CAREER LADDER BLAKE LARSEN 2022 EHSI TO EHSII	
ADDTL FICA/RETIRE/ETC COSTS	$878
*CAREER LADDER HANNAH KARMONDY 2022 CHEI TO CHEII.*CAREER LADDER HANNAH KARMONDY 2022 CHEI TO CHEII	
ADDTL FICA/RETIRE/ETC	$710
*CAREER LADDER JESSICA EWENS 2022 EHSI TO EHSII.*CAREER LADDER JESSICA EWENS 2022 EHSI TO EHSII	
ADDTL FICA/RETIRE/ETC	$878
*CAREER LADDER JESSICA GEHRING 2021.*CAREER LADDER JESSICA GEHRING 2021	
ADDITIONAL FICA/RETIRE/ETC	$644
*CAREER LADDER JUSTIN LINDSETH 2021.*CAREER LADDER JUSTIN LINDSETH ADDTL FICA, RETIRE, ETC	$637
*CAREER LADDER MIKAYLA WENTZ 2022 CHEI TO CHEII.*CAREER LADDER MIKAYLA WENTZ 2022 CHEI TO CHEII	
ADDTL FICA/RETIRE/ETC COSTS	$661
*CAREER LADDER Rachel Henricksen 2022 CHEI TO CHEII.*CAREER LADDER Rachel Henricksen 2022 CHEI TO CHEII	
ADDTL FICA/RETIRE/ETC COSTS	$925
*CAREER LADDER SARAH ROSS 2022 EHSI TO EHSII.*CAREER LADDER SARAH ROSS EHSI TO EHSII	
ADDTL FICA/RETIRE/ETC COSTS	$672
*CARES new hires in Health Strategies and Community Health.*CARES new hires in Health Strategies and Community Health	$104,144
*REQUESTING NEW POSITION ACCOUNTING MANAGER 2022.*REQUESTING NEW POSITION ACCOUNTING MANAGER BENEFITS COSTS	$42,571
*REQUESTING NEW POSITION OFFICE MANAGER II 2022.REQUESTING NEW POSITION OFFICE MANAGER II BENEFITS COSTS	$36,465
AYROLL	
*CAREER LADDER BLAKE LARSEN.CAREER LADDER BLAKE LARSEN EHSI TO EHSII	$3,036
*CAREER LADDER BRIELLE MEYERS.CAREER LADDER BRIELLE MEYERS CHEI TO CHEII	$1,240

*CAREER LADDER EWENS, JESSICA.CAREER LADDER EWENS, JESSICA EHSI TO EHSII	$3,036
*CAREER LADDER HANNAH KARMONDY.CAREER LADDER HANNAH KARMONDY CHEI TO CHEII	$2,454
*CAREER LADDER M WENTZ.CAREER LADDER M WENTZ UPGRADE CHEI TO CHEII	$2,287
*CAREER LADDER R HENRICKSEN.CAREER LADDER R HENRICKSEN FROM CHEI TO CHEII, NEW GRADE MINIMUM	$3,200
*CAREER LADDER SARAH ROSS.CAREER LADDER SARAH ROSS EHSI TO EHSII	$2,325
*CARES new hires Health Strategies.*CARES Health Strategies	
new hire Cody Mayer - Full-time, non-merit, Epidemiologist II	
Shubhada Rampure - Community Health Worker II, $18/hr 0-24hrs/week,	
Rosa Delgado - Community Health Worker II, $18/hr, 0-24hrs/week,	$94,182
*CARES new hires in Community Health.*CARES new hires Comm Health	
tany Overturf	
full time 19.09	
Manger 1: Kristen O'Flarity	
Manager 2: Ivy Melton Sales	
Default Code: 3794 EPICC 1817 CVD B	
Taylor Calhoun	
full time 17.05	
Manager 1: Ivy Melton Sales	
Manager 2: Kristen O'Flarity	
Default Code: 3428 PHEP	$75,171
*JESSICA GEHRING UPGRADE IN 2021.JESSICA GEHRING UPGRADE IN 2021 CHEI TO CHEII	$2,226
*JUSTIN LINDSETH UPGRADE 2021.JUSTIN LINDSETH UPGRADE 2021 CHEI TO CHEII	$2,204
*REQUESTING NEW POSITION MID RANGE ACCOUNTING MANAGER.REQUESTING NEW POSITION ACCOUNTING MANAGER, GRADE 23 MID RANGE	$71,635
*REQUESTING NEW POSITION OFFICE MANAGER.*REQUESTING NEW POSITION OFFICE MANAGER, GRADE 17 MIDRANGE	$50,523

1810170 - TOURISM	**$345,558**
BENEFITS	
*New Position - Destination Marketing Rep.position needed to recruit visitors and sell desination use and amenities in the County.	$43,555
*New Position - Event Manager.position needed to manage funds and activities regarding events in the County.	$43,555
*New Position - Marketing Manager.position needed to manage funds and marketing activities in the County.	$41,262
AYROLL	
*New Position - Destination Marketing Rep.position needed to recruit visitors and sell desination use and amenities in the County.	$75,038
*New Position - Event Manager.position needed to manage funds and activities regarding events in the County.	$75,038

*New Position - Marketing Manager.position needed to manage funds and marketing activities in the County.	$67,111
1920219 - 911 EMERGENCY	**$1,340**
BENEFITS	
*CAREER LADDERS FOR 2 DISPATCH POSITIONS FROM DISPATCHER I TO DISPATCHER II.PER JOSEPH'S REQUEST EE NAMES: JAMIE MORRISSEY, ASHTON OLSEN	$385
PAYROLL	
EE NAMES: JAMIE MORRISSEY, ASHTON OLSEN	$955
2310580 - LIBRARY	**$6,854**
BENEFITS	
*CAREER LADDER - ANNELISE KECK.CAREER LADDER FROM OS I TO OS II ADDITIONAL BENEFITS COSTS	$386
*CAREER LADDER - JENNILYN MAJORS.CAREER LADDER FROM OS I TO OS II ADDITIONAL BENEFITS COSTS	$228
*CAREER LADDER - KRISTIE FISH.CAREER LADDER FROM OS I TO OS II ADDITIONAL BENEFITS COSTS	$309
*CAREER LADDER - KRISTINE RUDOLPH.CAREER LADDER FROM OS I TO OS II ADDITIONAL BENEFITS COSTS	$248
*CAREER LADDER - MELANIE CLAY.CAREER LADDER FROM OS I TO OS II ADDITIONAL BENEFITS COSTS	$367
PAYROLL	
*CAREER LADDER - ANNELISE KECK.CAREER LADDER FROM OS I TO OS II EFFECTIVE JAN 2022	$1,334
*CAREER LADDER - JENNILYN MAJORS.CAREER LADDER FROM OS I TO OS II EFFECTIVE FEB 2022	$788
*CAREER LADDER - KRISTIE FISH.CAREER LADDER FROM OS I TO OS II EFFECTIVE JULY 2022	$1,068
*CAREER LADDER - KRISTINE RUDOLPH.CAREER LADDER FROM OS I TO OS II EFFECTIVE APR 2022	$858
*CAREER LADDER - MELANIE CLAY.CAREER LADDER FROM OS I TO OS II EFFECTIVE MAY 2022	$1,267
2440410 - PUBLIC WORKS/FLOOD	**$3,220**
BENEFITS	
* CONVERT EOII TO WEED CONTROL SPECIALIST.Increase by 1 grade. Calculated at 5% promotion increase of Jeremy Pundt	$722
PAYROLL	
* CONVERT EOII TO NEW WEED CONTROL SPECIALIST.OSII (grade 15) to WCS (grade 16). Promote internally. Cost calculated at 5% promotion rate for Jeremy Pundt, the most fit candidate to be promoted.	$2,498
2815445 - 3RD QTR TRANSPORTATION TAX	**$124,321**
BENEFITS	
*New Position - Transportation Planner.*position needed to manage funds and activites regarding transportation in the county.	$44,840
PAYROLL	

*New Position - Transportation Planner.*position needed to manage funds and activites regarding transportation in the county.	$79,481
5170661 - DAVIS PARK GOLF COURSE	**-$350,000**
PAYROLL	
*DECREASE BUDGETED PT HOURS.DECREASE BUDGETED PT HOURS TO BE CLOSER TO REAL EXPENSES	-$350,000
5170662 - VALLEY VIEW GOLF COURSE	**-$350,000**
PAYROLL	
*DECREASE BUDGETED PT HOURS.DECREASE BUDGETED PT HOURS TO BE CLOSER TO REAL EXPENSES	-$350,000
0861 - BUILDING AND GROUNDS EAST	**$32,243**
BENEFITS	
*CAREER LADDER - JASON HERRE.CAREER LADDER FROM BUILDING MAINTENANCE WORKER II TO JOURNEY MAINTENANCE SPECIALIST ADDITIONAL BENEFIT COSTS	$239
*NEW POSITION - CUSTODIAN I.FT BENEFITS	$31,178
PAYROLL	
*CAREER LADDER - JASON HERRE.CAREER LADDER FROM BUILDING MAINTENCE WORKER II TO JOURNEY MAINTENANCE SPECIALIST EFFECTIVE	$826
*NEW POSITION - CUSTODIAN I.REDUCE TWO PART-TIME CUSTODIANS THAT HAVE REMAINED UNFILLED LONG-TERM AND ADD THIS FT POSITION	$32,240
*REDUCE 2 PT CUSTODIANS.REDUCE TWO PART-TIME CUSTODIANS THAT HAVE REMAINED UNFILLED LONG-TERM. THIS IS IN CONJUNCTION WITH REQUEST FOR FT CUSTODIAN.	-$32,240
8010145 - SLFRF	**$231,356**
BENEFITS	
* NEW POSITION - CASE MANAGER.PRE-TRIAL SERVICES	$85,802
PAYROLL	
* NEW POSITION - CASE MANAGER.PRE-TRIAL SERVICES	$72,777
* NEW POSITION- CASE MANAGER.PRETRIAL SERVICES, FUNDED BY SLFRF	$72,777
Grand Total	**$1,925,951**