Organizati	Object	Account Description	2022 DEPARTMENT	2021 Projected Actual	2021 Revised Budget	2020 Revised Budget	2020 Actuals	2019 Revised Budg	2019 Actuals	2019/2020 Diff
1010122	480200	JC BAIL INTEREST REVEN	($10,000.00)	($10,000.00)	($10,000.00)	($10,000.00)	**($10,672.77)**	($10,000.00)	**($11,125.25)**	4%
1010141	480000	INTEREST EARNINGS	($300,000.00)	($300,000.00)	($360,000.00)	$0.00	**($282,859.72)**	($100,000.00)	**($368,768.48)**	23%
1010150	480000	INTEREST EARNINGS	$0.00	$0.00	($120,000.00)	($250,000.00)	**$883.68**	$0.00	**($108,660.41)**	101%
1420215	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	($10,000.00)	**($9,049.21)**	$0.00	**($10,080.89)**	10%
1530311	480000	INTEREST EARNINGS	($70,000.00)	($70,000.00)	($70,000.00)	($70,000.00)	**($68,342.00)**	$0.00	**($67,868.22)**	-1%
1710169	480000	INTEREST EARNINGS	$0.00	$0.00	($134.00)	($1,082.00)	**$0.00**	$0.00	**$0.00**	
1810170	480000	INTEREST EARNINGS	($20,000.00)	($20,000.00)	($65,000.00)	($65,000.00)	**($27,330.06)**	($40,000.00)	**($116,523.13)**	77%
1920219	480000	INTEREST EARNINGS	($4,000.00)	($15,000.00)	($15,000.00)	$0.00	**($3,963.17)**	$0.00	**($14,038.09)**	72%
2010412	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	$0.00	**($529.87)**	$0.00	**($2,522.53)**	79%
2140430	480000	INTEREST EARNINGS	($20,000.00)	($20,000.00)	($75,000.00)	($75,000.00)	**($26,213.15)**	($50,000.00)	**($64,194.62)**	59%
2215435	480000	INTEREST EARNINGS	($40,000.00)	($40,000.00)	($40,000.00)	($40,000.00)	**($97,072.28)**	($40,000.00)	**($182,362.56)**	47%
2310580	480000	INTEREST EARNINGS	($28,000.00)	($28,000.00)	($28,000.00)	($1,000.00)	**($24,269.71)**	($1,000.00)	**($28,165.10)**	14%
2440410	480000	INTEREST EARNINGS	($60,000.00)	($60,000.00)	($125,000.00)	($125,000.00)	**($54,912.86)**	($65,000.00)	**($123,530.07)**	56%
2510190	480000	INTEREST EARNINGS	($10,000.00)	($15,000.00)	($31,000.00)	($31,000.00)	**($15,400.47)**	($9,000.00)	**($31,707.42)**	51%
2615431	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	**($134,076.20)**	100%
2615432	480000	INTEREST EARNINGS	($80,000.00)	($100,000.00)	($220,000.00)	($220,000.00)	**($97,825.93)**	($50,000.00)	**($67,557.07)**	-45%
2815445	480000	INTEREST EARNINGS	($44,000.00)	($110,000.00)	($44,000.00)	$0.00	**($109,093.83)**	$0.00	**($20,714.19)**	-427%
3150743	480000	INTEREST EARNINGS	$0.00	($5,400.00)	($75,000.00)	$0.00	**($5,396.29)**	($40,000.00)	**($76,726.11)**	93%
3150744	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	($75,000.00)	**($32,164.66)**	$0.00	**($83.82)**	-38273%
3250724	480100	INTEREST REBATE (BABS	$0.00	$0.00	$0.00	($383,544.00)	**($383,545.12)**	($392,968.00)	**($393,595.07)**	3%
3250726	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	($1,837.00)	**($1,846.78)**	$0.00	**$0.00**	
3350719	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	$0.00	**$0.00**	($1,300.00)	**($93,070.54)**	100%
3350719	480100	INTEREST REBATE (BABS	$0.00	$0.00	$0.00	$0.00	**$0.00**	($304,806.00)	**($152,403.01)**	100%
3350733	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	$0.00	**($1,271.92)**	$0.00	**($876.62)**	-45%
3350750	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	$0.00	**($251.47)**	$0.00	**$0.00**	
4210242	480000	INTEREST EARNINGS	$0.00	$0.00	$0.00	$0.00	**($84,484.82)**	$0.00	**($56,205.57)**	-50%
4210244	480000	INTEREST EARNINGS	$0.00	($22,000.00)	$0.00	($6,000.00)	**($9,020.65)**	$0.00	**$0.00**	
4210246	480000	INTEREST EARNINGS	$0.00	($27,112.00)	$0.00	$0.00	**($101,921.41)**	$0.00	**$0.00**	
4510910	480000	INTEREST EARNINGS	($50,000.00)	($100,000.00)	($175,000.00)	($175,000.00)	**($102,938.41)**	($75,000.00)	**($169,465.66)**	39%
4610930	480000	INTEREST EARNINGS	($30,000.00)	($30,000.00)	($30,000.00)	($30,000.00)	**($13,330.42)**	($10,000.00)	**($28,021.87)**	52%
4710940	480000	INTEREST EARNINGS	($70,000.00)	($145,000.00)	($145,000.00)	($145,000.00)	**($82,469.98)**	($22,000.00)	**($97,949.02)**	16%
4810950	480000	INTEREST EARNINGS	($10,000.00)	($45,000.00)	($45,000.00)	($45,000.00)	**($16,723.08)**	$0.00	**($46,734.57)**	64%
5170662	480000	INTEREST EARNINGS	($8,000.00)	($8,000.00)	($8,000.00)	($8,000.00)	**($6,985.99)**	$0.00	**($9,904.19)**	29%
5280682	480000	INTEREST EARNINGS	($5,000.00)	($5,000.00)	($70,000.00)	$0.00	**($13,802.04)**	$0.00	**($63,367.96)**	78%
6110840	480000	INTEREST EARNINGS	($5,000.00)	($25,000.00)	($25,000.00)	($18,774.00)	**($6,247.96)**	($17,000.00)	**($25,956.46)**	76%
6210820	480000	INTEREST EARNINGS	($12,000.00)	($28,000.00)	($28,000.00)	($5,000.00)	**($11,764.09)**	($5,000.00)	**($28,533.58)**	59%
6310861	480000	INTEREST EARNINGS	($25,000.00)	($140,000.00)	($140,000.00)	($107,422.00)	**($50,052.63)**	($15,000.00)	**($137,634.70)**	64%
			($901,000.00)	**($1,368,512.00)**	**($1,944,134.00)**	**($1,898,659.00)**	**($1,750,869.07)**	**($1,248,074.00)**	**($2,732,422.98)**	**($981,553.91)**

1010150-410000	2015	2016	2017	2018	2019	2020
January	-	-	-	-	-	336,363
February	44,579	61,835	391,367	734,120	297,650	24,399
March	5,333	21,620	17,885	334,102	15,196	56,535
April	77,711	41,180	88,226	556,630	48,050	157,937
May	111,428	63,439	62,736	168,672	171,283	571,958
June	596,599	85,910	113,767	1,386,834	1,959,797	1,226,811
July	933,708	306,536	131,748	1,534,764	65,885	61,920
August	105,786	1,029,419	856,587	173,272	35,249	28,599
September	234,450	197,432	184,038	514,573	539,634	571,345
October	708,804	801,950	825,185	554,958	1,280,270	1,146,866
November	2,224,345	1,206,997	1,771,469	1,035,370	16,093,640	17,133,857
December	25,485,811	24,132,031	31,032,639	20,434,220	4,210,132	3,768,865
FINAL DIST - APRIL		3,535,280	4,175,315	224,744	3,254,176	3,563,504
SUPPLEMENTAL DIST				686,958		
	$ 30,528,554	$ 31,483,630	$ 39,650,963	$ 28,339,216	$ 27,970,961	$ 28,648,958
$ chage	$ 1,371,253	$ 955,076	$ 8,167,333	$ (11,311,747)	$ (368,255)	$ 677,997
% Change	4.70%	3.13%	25.94%	-28.53%	-1.30%	2.42%
CTR Budgeted Revenue	**$ 29,534,325**	**$ 30,806,988**	**$ 39,828,068**	**$ 26,749,641**	**$ 27,659,483**	**$ 28,379,307**
Over/(Short)	$ 994,229	$ 676,642	$ (177,105)	$ 1,589,575	$ 311,478	$ 269,651

1420215-410000	2015	2016	2017	2018	2019	2020
Annual Revenue				$ 2,978,109	$ 3,032,045	$ 3,117,718.78
CTR Budgeted Revenue				**$ 2,876,306**	**$ 2,976,480**	**$ 3,042,466**
Over/(Short)	$ -	$ -		$ 101,803	$ 55,565	$ 75,253
					1.93%	2.53%

1530311-410000	2015	2016	2017	2018	2019	2020
January						62,931
February					55,259	4,505
March					2,487	10,548
April					8,597	29,510
May					31,957	107,068
June					365,917	229,709
July					11,921	11,530
August					6,304	5,341
September					100,471	107,042
October				96,301	239,569	214,918
November				187,390	3,013,020	3,211,183
December				4,895,146	788,165	706,346
FINAL DIST - APRIL					635,391	748,285
Annual Revenue				5,178,837	5,259,057	5,448,916
CTR Budgeted Revenue				**$ 5,000,347**	**$ 5,178,591**	**$ 5,317,924**
Over/(Short)	$ -	$ -	$ -	$ 178,490	$ 80,466	$ 130,992
					1.61%	2.53%

2310580-410000	2015	2016	2017	2018	2019	2020
January						96,815
February					85,726	6,993
March					4,210	16,257
April					13,677	45,445
May					49,410	164,637
June					565,508	353,166
July					18,826	17,797
August					10,031	8,226
September					155,093	164,213
October					368,497	329,643
November					4,632,956	4,924,772
December					1,211,970	1,083,289
FINAL DIST - APRIL					942,703	1,060,347
Annual Revenue	6,178,952	6,343,358	7,722,573	8,233,364	8,058,606	8,271,599

A and C								1.025
1010150-410101	2015	2016	2017	2018	2019	2020	2021 Budgeted	2022 Projected
January	705	8,133	51,474	83,265	47,411	53,560	51,123	52,401.51
February	5,934	2,845	2,352	35,997	2,327	3,869	2,369	2,427.79
March	10,252	5,422	11,603	59,935	7,562	8,995	10,455	10,716.74
April	14,694	8,348	8,251	18,208	27,329	25,141	21,360	21,893.59
May	79,693	11,293	14,964	149,383	192,829	91,084	218,809	224,279.55
June	123,139	40,294	17,329	165,205	119,892	195,379	110,772	113,541.70
July	13,960	135,322	112,668	18,726	10,435	9,845	14,245	14,600.81
August	32,177	25,519	24,206	55,568	5,549	4,551	6,179	6,333.07
September	93,228	105,728	91,982	86,611	85,801	91,119	93,397.25	95,732.18
October	292,433	158,757	190,929	163,925	203,847	182,923	187,495.57	192,182.96
November	2,580,426	2,811,429	2,898,336	2,949,228	2,562,902	2,732,804	2,801,124.18	2,871,152.29
December	420,233	362,679	457,970	311,767	670,456	601,122	616,150.40	631,554.16
FINA DIST - APRIL	576,345	691,115	409,977	632,810	719,476	788,677	808,393.62	828,603.46
	$ 4,243,217	$ 4,366,885	$ 4,292,040	$ 4,730,628	$ 4,655,816	$ 4,789,069	$ 4,941,873	$ 5,065,420
$ chage	$ (229,922)	$ 123,667	$ (74,844)	$ 438,588	$ (74,812)	$ 133,253		
% Change	-5.14%	2.91%	-1.71%	10.22%	-1.58%	2.86%		
CTR Budget			**$ 4,572,957**	**$ 4,706,442**	**$ 4,837,588**	**$ 4,726,734**	**$ 4,851,588**	**$ 121,289.70**
DIFFERENCE			$ (280,917)	$ 24,186	$ (181,772)	$ 62,335		

Fee in Lieu							102.50%	
1010150-41100	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021 Projected**	**2021 Projected**
January	191,653	171,817	183,509	219,352		142,252	-	-
February	169,934	165,349	165,232	201,607	153,343	118,684	-	-
March	201,337	216,195	223,658	248,278	117,526	164,243	172,497	176,809
April	184,717	211,410	206,622	268,528	159,348	153,246	169,136	173,364
May	160,100	123,181	199,318	253,368	165,723	149,224	150,702	154,470
June	231,291	273,550	216,425	246,721	282,848	127,727	170,384	174,643
July	272,506	86,544	220,178	291,398	232,307	177,485	154,241	158,097
August	228,751	371,493	231,880	266,881	156,393	151,551	154,037	157,888
September	199,674	214,360	171,698	202,424	126,027	116,000	118,899	121,872
October	173,067	170,578	207,841	135,303	150,952	110,268	113,025	115,850
November	141,148	156,591	199,960	134,002	104,439	102,972	105,547	108,185
December	382,160	156,439	209,451	140,590	151,352	147,141	150,820	154,590
FINA DIST - APRIL	-	293,149	286,679	86,796	237,363	235,923	241,821	247,867
	$ 2,536,338	$ 2,610,656	$ 2,722,452	$ 2,695,248	$ 2,037,622	$ 1,896,717	$ 1,701,108	$ 1,743,636
$ chage	$ 98,702	$ 74,318	$ 111,796	$ (27,204)	$ (657,626)	$ (140,904)	$ (195,609)	$ 42,528
% Change	4.05%	2.93%	4.28%	-1.00%	-24.40%	-6.92%	-10.31%	2.50%
BUDGETED	$ 2,350,000	$ 2,575,000	$ 3,154,500	$ 2,225,000	$ 2,225,000	$ 2,500,000	$ 2,500,000	
DIFFERENCE	$ 186,338	$ 35,656	$ (432,048)	$ 470,248	$ (187,378)	$ (603,283)		

** Note this is the gl account we typically use to recognize ptax revenues received in excess of CTR revenues

(420000) REDEMPTIONS ACTUALS	
2010	1,349,640
2011	1,172,937
2012	1,112,893
2013	1,058,146
2014	1,051,279
2015	863,623
2016	966,657
2017	454,345
2018	518,450
2019	426,754
2020	498,110
2021	500,000
2022	500,000

Account	#	2019 Est	2018 Proj	2017	2016	2015
CURRENT PROPERTY TAX	31-3110-000	1,814,212.00	1,427,166.63	1,416,307.98	1,393,856.14	1,863,730.40
REGISTERED PERSONAL	31-3112-000	115,000.00	102,080.00	112,946.89	145,761.80	158,197.23
PRIOR YEARS TAXES	31-3120-000	20,000.00	20,468.00	20,601.04	58,169.97	55,346.73
TAX PENALTY/INTEREST	31-3190-000	15,000.00	14,360.00	24,721.82	17,163.96	16,048.58
INTEREST EARNINGS	31-3610-000	40,000.00	40,000.00	41,571.60	25,916.93	16,236.73

2014
1,855,248.46
158,197.23
69,771.30
13,872.66
12,236.02

REAL PROPERTY VALUES						
	2020 Original	2019 Year End	Orig - Year End	% Change	*Value Change*	*% Change*
al Property (88.72 %)	25,143,313,297	23,756,173,283	1,387,140,014	5.84%	*769,208,479*	*3.24%*
(-) Incremental Value	995,992,955	946,310,527	49,682,428	5.25%	*Assessor NG*	*% Change*
(=) Total Adjusted Value Real	24,147,320,342	22,809,862,756	1,337,457,586	5.86%	*617,931,535*	*2.60%*
CENTRALLY ASSESSED PROPERTY VALUES					BENCHMARK	
	2020 Original	2019 Year End	Orig - Year End	% Change		*Value*
Centrally Assessed (3.07 %)	869,054,651	774,170,701	94,883,950	12.26%	*Benchmark (2019)*	*774,170,701*
(-) Incremental Value	29,849,410	45,758,776	-15,909,366	-34.77%	*(-) 2019 Incremental Value*	*45,758,776*
(=) Total Adjusted Value CA	839,205,241	728,411,925	110,793,316	15.21%	*(=) Adjusted Benchmark*	*728,411,925*
PERSONAL PROPERTY VALUES						
	2019 Year End	2018 Year End	2019YE - 2018YE	% Change		
Personal Property (8.21 %)	2,326,866,557	2,217,414,797	109,451,760	4.94%		
(-) Incremental Value	192,929,877	184,669,628	8,260,249	4.47%		
(-) Semiconductor			0			
(=) Total Adjusted Value PP	2,133,936,680	2,032,745,169	101,191,511	4.98%		

REAL PROPERTY NEW GROWTH	
	Total Adjusted Value Real
2020 Original	24,147,320,342
(-) 2019 Year End	22,809,862,756
(=) Orig - Year End	1,337,457,586
(-) Value Change	769,208,479
(=) Real New Growth	568,249,107
CENTRALLY ASSESSED NEW GROWTH	
	Total Adjusted Value CA
2020 Original	839,205,241
(-) Benchmark	728,411,925
(=) CA New Growth	110,793,316
PROJECT AREA NEW GROWTH	
Real	
(+) Centrally Assessed	
(+) Personal	
(=) Project Area New Growt	0

NEW GROWTH TOTALS	
Real New Growth	568,249,107
(+) CA New Growth	110,793,316
(+) Project Area New Growth	
(=) Eligible New Growth	679,042,423
(x) 5 Year Avg Collection Rate	94.97%
(=) Collection Rate Adjusted Eligible New Grow	644,886,589
CERTIFIED TAX RATE CALCULATION	
Total Adjusted Value (R+CA+PP)	27,120,462,263
(-) Board of Equalization (BOE) Adjustment	199,388,592
(x) 5 Year Average Collection (2020/2019)	4.97 % / 94.87 %
(=) Proposed Tax Rate Value	25,566,943,665
(-) Collection Rate Adjusted Eligible New Grow	644,886,589
(=) Certified Tax Rate Value	24,922,057,076

Ave	94.97248
2019	*94.7523*
2018	93.3751
2017	96.7244
2016	95.5394
2015	94.4712

Budget Code	Budget Name	2019 Year End Adjusted Budgeted Revenue	Calc. Certified Tax Rate	2019 Year End Final Tax Rate	% Change	Certified Tax Rate Revenue W/O New Growth	New Growth Revenue	Certified Tax Rate Revenue W/ New Growth	Auditor's Certified Tax Rate	Auditor's Certified Rate Revenue	Proposed Tax Rate	Budgeted Revenue	Final Tax Rate	Final Budgeted Revenue	100.00%		0.01%	if 2019 rate held
10	General Operatio	$27,659,483	0.00111	0.001143	-2.89%	$27,663,483	$715,824	$28,379,307	0.00111	$28,379,307	0.00111	$28,379,307	0.001143	$29,223,017	$28,379,307	$843,710	$283,793	$843,710
20	Interest and Sinki	$1,814,213		0.000075					0.000071	$1,816,087	0.000071	$1,816,087	0.000071	$1,816,087	$1,816,087	$0		
40	Flood Control	$4,960,800	0.000199	0.000205	-2.93%	$4,959,489	$128,332	$5,087,822	0.000199	$5,087,822	0.000199	$5,087,822	0.000199	$5,087,822	$5,087,822	$0		
540	Health	$5,178,591	0.000208	0.000214	-2.80%	$5,183,788	$134,136	$5,317,924	0.000208	$5,317,924	0.000208	$5,317,924	0.000208	$5,317,924	$5,317,924	$0		
550	Paramedic	$2,976,480	0.000119	0.000123	-3.25%	$2,965,725	$76,742	$3,042,466	0.000119	$3,042,466	0.000119	$3,042,466	0.000119	$3,042,466	$3,042,466	$0		
	Grand Total	$42,589,567	0.001636	0.00176		$40,772,485	$1,055,034	$41,827,519	0.001707	$43,643,606	0.001707	$43,643,606	0.00174	$44,487,316	$43,643,606	$843,710		

101015	January	February	March	April	May	June	July	August	September	October	November	December	Total	$incr/(decr)	%incr/(decr)				
2005	604,377	614,937	853,145	704,803	654,516	931,085	745,242	748,026	883,936	685,263	715,407	1,043,816	9,184,553						
2006	734,857	689,501	980,200	787,162	789,382	1,072,463	891,802	847,718	982,366	786,850	798,985	1,147,394	10,508,681	1,324,127	14.42%				
2007	770,348	881,354	1,091,716	800,071	885,407	1,127,436	893,824	975,250	1,066,463	844,463	847,980	1,180,574	11,364,885	856,204	8.15%				
2008	**820,784**	**804,444**	**1,061,271**	**842,001**	**851,012**	**1,072,010**	**898,425**	**959,500**	**1,009,115**	**802,437**	**788,452**	**1,042,612**	**10,952,064**	**(412,821)**	**-3.63%**	**Recession**			
2009	**804,865**	**737,793**	**880,257**	**739,636**	**785,426**	**906,179**	**807,175**	**829,782**	**867,974**	**707,258**	**776,552**	**1,026,309**	**9,869,206**	**(1,082,858)**	**-9.89%**	**Recession**			
2010	**700,251**	**709,103**	**878,522**	**793,822**	**772,963**	**977,527**	**797,694**	**818,061**	**854,144**	**796,143**	**768,269**	**1,035,261**	**9,901,761**	**32,555**	**0.33%**	**Recession**			
2011	772,430	760,395	852,161	925,010	793,676	1,091,573	782,022	910,466	983,351	781,151	910,424	1,136,865	10,699,524	797,763	8.06%				
2012	770,718	804,033	1,073,495	848,462	882,653	1,167,826	812,315	999,301	1,026,651	864,467	872,677	1,185,681	11,308,280	608,756	5.69%				
2013	874,066	839,831	1,112,361	864,356	937,662	1,141,301	966,923	1,015,477	1,076,211	913,090	921,621	1,227,530	11,890,428	582,148	5.15%				
2014	904,024	875,056	1,143,405	943,652	983,670	1,204,137	1,019,858	1,057,060	1,173,708	996,318	1,367,347	968,558	12,636,793	746,365	6.28%				
2015	950,530	887,712	1,216,130	1,049,622	1,007,210	1,283,310	1,100,981	1,149,256	1,273,668	1,016,455	1,017,511	1,444,289	13,396,674	759,881	6.01%				
2016	941,613	958,961	1,371,294	1,010,665	1,117,088	1,263,828	1,174,461	1,219,569	1,283,348	1,076,186	1,103,678	1,497,854	14,018,545	621,871	4.64%				
2017	1,044,028	1,163,271	1,308,802	1,058,457	1,172,757	1,485,637	1,180,456	1,390,850	1,316,311	1,180,426	1,248,852	1,541,336	15,091,183	1,072,638	7.65%	Online retail			
2018	1,134,332	1,195,326	1,346,044	1,175,830	1,413,957	1,440,289	1,361,293	1,331,370	1,417,369	1,232,627	1,304,496	1,559,017	15,911,951	820,768	5.44%				
2019	1,190,436	1,203,938	1,450,278	1,212,469	1,406,364	1,553,779	1,418,243	1,375,586	1,468,314	1,341,440	1,732,060	1,400,840	16,753,745	841,794	5.29%				
2020	1,458,970	1,143,508	1,556,715	1,328,558	1,484,942	1,749,748	1,528,571	1,519,542	1,835,770	1,444,998	1,687,821	1,862,462	18,601,606	1,847,860	11.03%	**2021 Budget**	**2021 Projected**	**Over/(Short)**	
2021	**1,430,712**	**1,408,900**	**1,967,638**	**1,778,762**	**1,736,771**	**2,213,732**	**1,663,656**	**1,671,496**	**2,019,347**	**1,589,498**	**1,856,604**	**2,048,709**	**21,385,824**	**2,784,218**	**14.97%**	**18,720,307**	**21,385,824**	**2,665,517**	
	-1.94%	23.21%	26.40%	33.89%	16.96%	26.52%	8.84%	**10.00%**	**10.00%**	**10.00%**	**10.00%**	**10.00%**							
												2016-2020	**5 YR AVG =**	**1,040,986**	**6.81%**				
	8.00%	9/13/2021																	
2022 P	1,545,169	1,521,612	2,125,049	1,921,063	1,875,712	2,390,831	1,796,749	1,805,216	2,180,895	1,716,657	2,005,132	2,212,605	**23,096,690**	1,710,866					

Sales Tax % Total GF Revenue

	GF TOT REV	STAX	STAX %	PTAX	PTAX%
2015	72,269,026	13,396,674	18.54%		
2016	70,742,278	14,018,545	19.82%		
2017	79,562,586	15,091,183	18.97%		
2018	74,640,651	15,911,951	21.32%	36,732,540	49.21%
2019	76,900,461	16,753,745	21.79%	36,192,556	47.06%
2020*	78,438,989	18,601,606	23.71%	37,044,520	47.23%
2021**	74,576,951	21,385,824	28.68%	38,015,140	50.97%
2022		23,096,690			

* Note $29.2M in CARES removed

** $21,403,596 currently projected