Account Type	Organization	Object	Project	Detail Type	Year	Line	Quantity	Amount	Project String Type	Project String	Description	Justification
E	1010141	620720		A	2022	10	1	$65,000.00			Election Center Security and Transparency Project	With the increases scrutiny on election integrity has come an increase in awareness for the safety of election staff that process ballots. It is proposed that bullet proof glass window be ir
E	1040152	620720		A	2022	10	1	$500,000.00			Building Remodel	For eight years we have discussed remodeling the shop to increase the size of the parts room, update the waiting area and relocate Jon's office. This will increase safety, capability and eff
E	1530311	620720		A	2022	10	1	$15,000.00			Replace HD sign	
E	1710169	620720		A	2022	10	1	$5,000.00			REPLACE BARK WITH GRAVEL	NEED SOMTHING HEAVIER THAN BARK TO PREVENT FROM BLOWING AROUND EVERYTIME THERE ARE HIGH WINDS.
E	1810170	620720		A	2022	10	1	$130,000.00			CED - REMODEL SUITE TO ADD ADDITIONAL OFFICES	OUTGROWN CURRENT CAPACITY
E	1810174	620720		A	2022	10	1	$20,000.00			WATER HEATERS	
E	1810174	620720		A	2022	50	1	$15,000.00			LIGHTING CONTROLS	
E	1810174	620720		A	2022	60	1	$60,000.00			LIGHTING (MEDIDIAN)	
E	1810174	620720		A	2022	90	1	$41,408.49			STRATUS SOUNDS	
E	1810174	620720		A	2022	120	1	$82,000.00			HVAC REPLACEMENT	
E	1810174	620720		A	2022	140	1	$0.00			ROTO MILLED UPPER PARKING LOTRequest was $400,400, removed in the 9-22-2021 meeting with DCC. Currently not a demand for more parking, so w	
E	1810174	620720		A	2022	150	1	$8,000.00			HVAC REPAIR	
E	1810174	620720		A	2022	160	1	$20,000.00			POS SYSTEM REFRESH	
E	1810174	620720		A	2022	170	1	$6,000.00			KITCHEN STOVE 1 OF 2 NEEDED.	
E	4510910	620720		A	2022	10	1	$30,000.00			ADMIN BLDG - 131A CONVERSION PROJECT	
E	4510910	620720		A	2022	20	0	$0.00			CJC - REPLACE BARK WITH GRAVEL	NEED SOMTHING HEAVIER THAN BARK TO PREVENT FROM BLOWING AROUND EVERYTIME THERE ARE HIGH WINDS.MOVED TO CJC
E	4510910	620720		A	2022	30	0	$0.00			CED - REMODEL SUITE TO ADD ADDITIONAL OFFICES	OUTGROWN CURRENT CAPACITYMOVED TO CED BUDGET 1010180
E	4510910	620720		A	2022	40	1	$1,000,000.00			ADMIN - 2/3 COST OF FACADE REPLACEMENT 1/3 LIBRARY EXPENSE	FACADE HAS BEEN FALLING OF FOR THE LAST 6 YEARS. WE TRIED OTHER MEANS WITH LITTLE SUCCESS
E	4710940	620720		A	2022	10	0	$0.00			LEC ARCHITECTURAL SERVICES	ARCHITECTURAL SERVICES FOR THE LEGACY EVENTS CENTER. METHOD STUDIO WAS AWARDED THE CONTRACT. INCLUDES DESIGN CONTINGENCY, WHICH METHOD WOULD BE ELIGIBLE
E	4710940	620720		A	2022	20	0	$0.00			USU AGRICULTURAL HERITAGE CENTER	Updated per 9/29/21 email from Kent
E	4710940	620720		A	2022	30	0	$0.00			LEGACY EVENTS CENTER REMODEL	FFE, SPORTS STANDARDS, ETC. WILL BE INCLUDED
E	4710940	620720		A	2022	40	1	$2,500,000.00			EST DEBT SERVICE ON $37MNEED TERMS (20YR, 30YR?)	
E	4810950	620720		A	2022	20	1	$500,000.00			Façade on Headquarters Library	Façade on library and county administration building has been falling off for years. This is an estimated cost for replacing the Library portion of the entire project.
E	4810950	620720		A	2022	30	1	$15,000.00			Remodel of Headquarters Library Administrative hallway	Library administration has attempted to use existing layout for many years - condensing space to make 5 offices instead of 4 will allow a more fair and useful space.
E	5170661	620720		A	2022	10	1	$15,000.00			Pro Shop AC	The air conditioning in Davis Parks pro shop is 30years old. It needs upgrades and improvements. It is a very uncomfortable work environment in the heart of the summer.
E	5170662	620720		A	2022	10	1	$45,000.00			Women's Restroom and Directors Office $30,000 to renovate women's restroom. $15,000 for the Directors office.In-house work done by facilities.	Women's restrooms are 46 years old, with band-aid repair. Cabinet doors falling off. Pete needs is own office, and Dustin needs be moved away from the traffic of the Valley View Pro Sho
E	6310862	620720		A	2022	10	1	$17,000.00			ASPHALT WORK	
E	6310862	620720		A	2022	20	1	$110,000.00			FOUR FRONT PYRAMID CANOPY SKYLIGHTS	
E	6310862	620720		A	2022	30	1	$12,500.00			GE TLC LIGHTING CONTROL	
E	6310862	620720		A	2022	40	1	$18,000.00			RAB LED PARKING LOT LIGHTS	
E	6310862	620720		A	2022	50	2	$144,000.00			REPLACEMENT OF 2 RAYPACK DOMESTIC BOILERS	
E	6310862	620720		A	2022	60	1	$46,272.00			ASPHALT SEAL COAT EXPANSION AREA	
E	6310862	620720		A	2022	70	1	$15,212.00			SECONDARY WATER WEATHERTRACK SYSTEM	
E	6310862	620720		A	2022	80	1	$15,000.00			FEASABILITY STUDY 5 YEAR PLAN	
E	6310862	620720		A	2022	90	1	$10,000.00			OLD VISITING REMODEL - A/E SERVICES	
E	6310862	620720		A	2022	100	1	$500,000.00			OLD VISITING REMODEL - CONSTRUCTION	
E	6310862	620720		A	2022	110	1	$34,678.00			REPLACE WATER SOFTNER RESIN/VALVES	Price coming 2022
E	6310862	620720		A	2022	120	1	$8,000.00			MAINTENANCE SHOP AC UNIT	
E	6310862	620720		A	2022	130	1	$250,000.00			JOHNSON CONTROLS UPGRADE	TO UPGRAD THE HVAC SYSTEM IN THE JAIL DUE TO THE EXPANSION.
E	6310862	620720		A	2022	140	1	$1.00			CARPET REPLACEMENT	FIVE YEAR PLAN
E	6310862	620720		A	2022	150	1	$1.00			100 TON TRANE CHILLER	FIVE YEAR PLAN
E	6310862	620720		A	2022	160	1	$1.00			PAINT STEEL REC YARDS	FIVE YEAR PLAN
E	6310862	620720		A	2022	170	1	$1.00			WORK CENTER CHILLER	FIVE YEAR PLAN
E	6310862	620720		A	2022	180	1	$1.00			LED EXIT LIGHTS	FIVE YEAR PLAN
								$6,253,075.49				

Account Ty	Organizatio	Object	Project	Detail Type	Year	Line	Quantity	Amount	Project Stri	Project Stri	Description
E	1810170	630730		A	2022	10	1	$550,000.00			ESTIMATE COST TO FINISH THE BST PROJECT FROM NSLC TO MUELLER PARK. Reinvestment of the land sale back to the driving range.
E	5170661	630730		A	2022	10	1	$1,400,000.00			Cart path renovation
E	5170662	630730		A	2022	10	1	$30,000.00			

Justification

We are putting the 1.4 million into the 2022 budget to figure out best way to reinvest for the driving range. With the help of Public Works Valley View will be renovating more cart paths. #9#14#15

Account Ty	Organizatio	Object	Project	Detail Type	Year	Line	Quantity	Amount	Project Stri	Project Stri	Description	Justification
E	1010145	650745		A	2022	10	1	$40,000.00			Replacement vehicle for Investiga	Surplus Equinox
E	1010146	650745		A	2022	10	1	$25,000.00			REPLACE VEHICLE 16-01 (LAST PRI	
E	1020210	650745		A	2022	10	1	$35,000.00			PAT-JOHN-UNMARKED CROSSOVE	113,000 MILES - SURPLUS 12-09 VEHICLE WITH VEHICLE
E	1020210	650745		A	2022	20	1	$40,000.00			PAT-JOHN-UNMARKED SUV (REPL	151,000 MILES - SURPLUS 10-16 TAHOE WITH SUV
E	1020210	650745		A	2022	30	1	$40,000.00			PAT-JOHN-UNMARKED TRANSPOR	154,116 MILES - SURPLUS 10-10 TRANSPORT VAN WITH A SPRINTER VAN
E	1020210	650745		A	2022	40	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	160,000 MILES - SURPLUS 09-38 REPLACE FORD EXPLORER WITH SUV. LESS EQUIPMENT
E	1020210	650745		A	2022	50	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	149,000 MILES - SURPLUS 13-05 VEHICLE WITH VEHICLE
E	1020210	650745		A	2022	60	1	$40,000.00			PAT-JOHN-MARKED VEHICLE (REP	164,414 - SURPLUS 09-31 REPLACE CROWN VIC WITH VEHICLE
E	1020210	650745		A	2022	70	1	$40,000.00			PAT-JOHN-MARKED VEHICLE (REP	125,000 - SURPLUS 07-11 REPLACE CROWN VIC WITH VEHICLE
E	1020210	650745		A	2022	80	1	$40,000.00			PAT-JOHN-MARKED VEHICLE (REP	153,252 MILES - SURPLUS 07-08 REPLACE CROWN VIC WITH VEHICLE
E	1020210	650745		A	2022	90	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	112,000 MILES - SURPLUS 16-11 TRUCK WITH SUV
E	1020210	650745		A	2022	100	1	$45,000.00			PAT-JOHN-BOMB PICK-UP TRUCK	125,000 - SURPLUS 11-03 3/4 TON TRUCK 3/4 TON TRUCK
E	1020210	650745		A	2022	110	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	118,000 MILES - SURPLUS 10-04 REPLACE CAMARO WITH SUV (ADMIN)
E	1020210	650745		A	2022	120	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	111,666 MILES - SURPLUS 08-13 REPLACE CROWN VIC WITH VEHICLE
E	1020210	650745		A	2022	130	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	147,090 MILES - SURPLUS 03-10 REPLACE CROWN VIC WITH VEHICLE
E	1020210	650745		A	2022	140	1	$40,000.00			PAT-JOHN-UNMARKED VEHICLE (F	103,248 MILES - SURPLUS 15-10 TRUCK WITH SUV
E	1020210	650745		A	2022	150	1	$815,600.00			CAR PER MANPAT-JOHN-APX 6000	CAR PER MAN
E	1020217	650745		A	2022	10	1	$85,000.00			AMPHIBIOUS VEHICLE	TO REPLACE THE SISU NASU TO ASSIST IN RESCUE EFFORTS
E	1020253	650745		A	2022	10	1	$44,365.00			ACO Replacement Truck	Replacing 13-14 which is at 161K miles as of 30 July 2021
E	1020253	650745		A	2022	20	1	$52,515.00			DUMP TRUCK	REPLACING CURRENT 2003 DUMP TRUCK
E	1040152	650745		A	2022	10	1	$71,400.00			New Service Truck Utility Bed, air	Current Service Truck is failing, The toolbox bed is rusting out.$43,000 for the Truck.$14,000 for the Bed$ 11,000 for the PTO & compressor (Phone Quote)+ 5%
E	1510325	650745		A	2022	10	3	$105,000.00			MOW VehiclesReplacing 2008 Sier	REPACING 07-21, 07-22, AND 07-24 NOTE: THAT ONE OF THESE WAS ALREADY REPLACED IN 2020, BUT NEVER SURPLUSED. TECHNICALLY ONE OF THESE IS AN EXPANSION VEHICLE.
E	1530311	650745		A	2022	10	1	$12,000.00			EH AQCovert gas vehicle	
E	1810170	650745		A	2022	10	1	$50,000.00			SUV	FOR TOURISM EVENTS, COMMUNITY ENGAGEMENT, TRAVEL, ETC.
E	2140430	650745		A	2022	10	1	$33,900.00			Chevy Colorado	Replacement for 2010-05. 177,000 miles and burning oil.Quote +5% +$1000 up fitting
E	2140430	650745		A	2022	20	1	$180,000.00			Dump Truck - Single Axle BobtailSt	Replacement for 2004-17204,000 Miles2021 truck price +5% + 4k for stainless bed upgrade.
E	2440410	650745		A	2022	10	1	$83,328.00			Medium Duty Plow Truck, Bed anc	Replacement for 2009-05The Kodiak is 15 years old. It has 60,000 hard miles on it. Almost all of its miles are pushing snow or pulling the crack sealer. The undercarriage is very corroded ar
E	6310861	650745		A	2022	10	1	$60,000.00			CHEV PICKUP CREW CAB TO INCLL	REPLACE 1998 CHEV 2500 PU 4X4 THAT HAS 128,784 MILES. END OF 2020 THE TRUCK WAS RED TAGGED BY PUBLIC WORKS, HAD TO PUT $2K IN REPAIRS TO THE FRONT END TO SAFELY
E	6310862	650745		A	2022	10	1	$52,000.00			UNMARKED MAINT TRUCK (REPLA	MILEAGE 118,466
								$2,270,108.00				