



September 24, 2021

Washington County School Board  
121 West Tabernacle  
St. George, Utah 84770

To whom it may concern,

We are writing to request an addendum to our current TSSA plan because of the rollover of funds from the 20-21 school year. Our School Community Council has met and agreed upon the following changes:

Under the goal which states:

**3% increase in student proficiency levels, including all subgroups, on the End of Level Assessment (RISE).**

Provide additional learning opportunities for our students from a lower socioeconomic status by:

1. Implementing an after school program combined with ESSR funding.
2. Providing learning opportunities to participate in college and career events (such as a field trip to Dixie Applied Technology Center, Atwood Innovation Plaza, etc.)
3. Providing additional technology and other school resources as needed.

**\$7,000**

Under the goal which states:

**Student Growth: Engage students in effective and rigorous classroom teaching that leads to student growth in learning.**

Initiate and establish a Guiding Coalition made up of representatives from the school community to guide the work of our collaborative teams and lead the work of developing collective commitments to ensure high levels of learning for every student.

1. Pay teacher stipends to our Guiding Coalition. 10 @ \$500 = \$5,000
2. Provide substitutes teachers for collaboration time. 10 x \$150 = \$1,500
3. Provide professional development for Guiding Coalitions. \$2,000

**\$8,500**

Technology:

Coordinate with our PTA fundraiser to replace aging teacher computers in the classroom.

**\$11,500**

Sincerely,

Sandy Ferrell  
Principal