

ORDINANCE NO. O- 35 -2021

**AN ORDINANCE OF EAGLE MOUNTAIN CITY, UTAH
AMENDING THE FISCAL YEAR 2021-2022 ANNUAL BUDGET
(SECOND AMENDMENT)**

PREAMBLE

WHEREAS, the City Council of Eagle Mountain City, Utah finds that it is in the public interest to amend the budget for fiscal year 2021-2022; and

WHEREAS, the City Council finds that procedures for the amendments, pursuant to Section 10-6-127 of the Utah Code, Annotated have been followed, including a public hearing if budgetary funds are increasing;

BE IT ORDAINED by the City Council of Eagle Mountain City:

1. The City Council finds that all required notices have been given and that a public hearing has been conducted, public comment received and considered and that the Council may consider and amend the budget of Eagle Mountain City as follows:

2. "FISCAL YEAR" means that year which began on the first day of July, 2021, and ends on the last day of June, 2022.

3. APPROPRIATIONS. The budget set and adopted by the City for the fiscal year is hereby amended and re-enacted with respect to the specific items set forth on Exhibit A hereto. From the effective date of this budget ordinance, as outlined in the attached Exhibit A, the several amounts stated therein as proposed expenditures shall be appropriated for the several objects and purposes therein named.

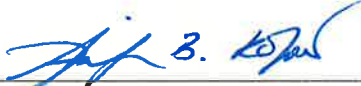
4. This Ordinance shall be effective for fiscal year 2021-2022.

ADOPTED by the City Council of Eagle Mountain City this 5th day of October, 2021.

EAGLE MOUNTAIN CITY, UTAH


Tom Westmoreland, Mayor

ATTEST:


Fionnuala B. Kofoed, MMC
Director of Administrative Services/City Recorder



CERTIFICATION

The above Ordinance was adopted by the City Council of Eagle Mountain City, Utah on this 5th day of October, 2021.

Those voting aye:	Those voting nay:	Those excused:	Those abstaining:
☒ Donna Burnham	☐ Donna Burnham	☐ Donna Burnham	☐ Donna Burnham
☒ Melissa Clark	☐ Melissa Clark	☐ Melissa Clark	☐ Melissa Clark
☒ Colby Curtis	☐ Colby Curtis	☐ Colby Curtis	☐ Colby Curtis
☐ Jared Gray	☐ Jared Gray	☒ Jared Gray	☐ Jared Gray
☒ Carolyn Love	☐ Carolyn Love	☐ Carolyn Love	☐ Carolyn Love



Fionnuala B. Kofoed, MMC
Director of Administrative Services/City Recorder

Posted on 11.02.2021 by LP

Exhibit A



Eagle Mountain City Budget Amendments for FY 2022

October 5, 2021

<u>Fund Name</u>		<u>Original Budget</u>	<u>Proposed Budget</u>	<u>Increase</u>	<u>Detail</u>	<u>Approval Date</u>
General Fund						
Special Events-Special Events Projects	10-18-41990-5856	\$ 65,000.00	\$ 90,000.00	\$ 25,000.00	Add funding for Beat the Heat Bonanza	7/21/2021
Attorney - Professional & Technical	10-11-41220-4531	\$ 15,000.00	\$ 17,250.00	\$ 2,250.00	Add funding for iWorQ software used in administrative code enforcement court	7/21/2021
Library-Grants.	10-18-45008-5795	\$ 15,000.00	\$ 27,000.00	\$ 12,000.00	State Library Grant American Rescue Plan funds for collection development	7/21/2021
Project Mngmt/Facilities	10-19-41950-1111	\$ 119,007.00	\$ 158,007.00	\$ 39,000.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1300	\$ 7,381.00	\$ 9,799.00	\$ 2,418.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1321	\$ 900.00	\$ 1,000.00	\$ 100.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1512	\$ 2,333.00	\$ 2,899.00	\$ 566.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1521	\$ 21,477.00	\$ 28,681.00	\$ 7,204.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1541	\$ 39,668.00	\$ 52,630.00	\$ 12,962.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1545	\$ 3,104.00	\$ 4,138.00	\$ 1,034.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1548	\$ 566.00	\$ 754.00	\$ 188.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-1561	\$ 886.00	\$ 1,148.00	\$ 262.00	1 FTE Emergency Specialist/Coordinator - Pro rated for remaining fiscal year.	
Project Mngmt/Facilities	10-19-41950-7211	\$ 218,170.00	\$ 232,605.00	\$ 14,435.00	Repairs to fire sprinkling system City Hall	
Information Technology	10-19-41955-4531	\$ 66,920.00	\$ 106,920.00	\$ 40,000.00	Increase funding for Executech service contract to include 24/7 Helpdesk	
Subtotal General Government:		<u>\$ 653,041.00</u>	<u>\$ 763,960.00</u>	<u>\$ 160,919.00</u>		
Enterprise Funds						
Water Fund - Capital Outlay	51-45-51000-7000	\$ 1,900,000.00	\$ 7,400,000.00	\$ 5,500,000.00	Add funding for new well and water storage tank and relocation of Well #1	7/21/2021
Subtotal Enterprise Funds:		<u>\$ 1,900,000.00</u>	<u>\$ 7,400,000.00</u>	<u>\$ 5,500,000.00</u>		
Capital Projects						
47-81-45100-7008		\$ -	\$ 30,000.00	\$ 30,000.00	Add funding for fencing & gravel parking area to create dog section @ Pony Express Memorial Park.	
Subtotal Capital Projects:		<u>\$ -</u>	<u>\$ 30,000.00</u>	<u>\$ 30,000.00</u>		
Total Increase (All Funds):		<u>\$ 2,553,041.00</u>	<u>\$ 8,193,960.00</u>	<u>\$ 5,690,919.00</u>		