



Wasatch Front Waste and Recycling District



2021 3rd Quarter Report for Taylorsville City

Presented: November 3, 2021



Our Mission: Provide sustainable quality integrated waste and recycling collection services for the health and safety of our community...because not everything fits in the can.

Our Goals

Provide World Class Customer Service,
Achieve Excellent Employee Satisfaction,
Environmental Stewardship and
Financial Stewardship.



2021 Services Provided

Weekly Curbside Recycling

Collections: 15,148.74 tons/5,294 loads



Curbside Refuse Collections:

84,231.21 tons/10,369 loads



Curbside Green Waste

Collection: 3,568 tons/565 loads.

Annual Area Cleanup:

11,727 containers delivered to residential homes.



Emergency/Disaster/ Special Service Projects :

Hope Unlimited Community Church Project. Six dumpsters delivered. Oxbow Park Project. Delivered one central site hook lift dumpster



Leaf Bag Collections:

Starts Oct 15th, Ends Nov 30th.



Curbside Christmas tree

Collections: Starts January 1
2020: 51.92 tons collected.



Trailer Rental Collections:

567 Green Trailers Rented loads not weighed. Flat fee for tipping.
1,750.29 bulk waste tons/656 loads



Centralized & Curbside Glass Collections:

Central sites: 134 loads 494.22 tons
Curbside Collection: 200 tons

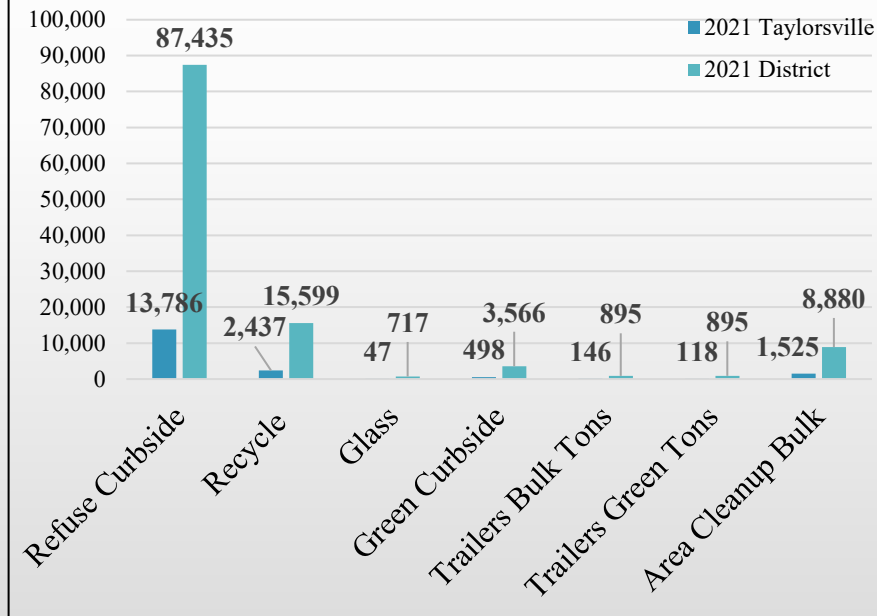


2021 3rd Quarter Comparisons for Taylorsville and District-wide

The 13,753 homes in Taylorsville are almost 16% of the approximately 86,052 homes in the District boundaries.

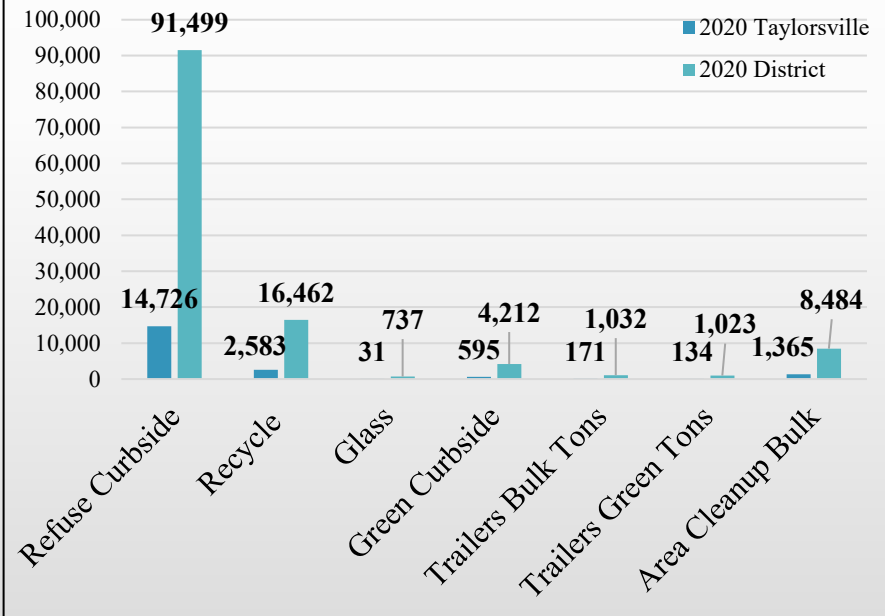
Residents of Taylorsville diverted approximately 18.3% of waste away from the landfill Jan-September of 2021, compared to a District-wide estimated of 17.6% diversion.

Taylorsville Tonnages: 2021
(through September)



2021 Landfill Vouchers: Taylorsville 624 / District 3,192

Taylorsville Tonnages: 2020
(through September)



2020 Landfill Vouchers: Taylorsville 624 / District 2,738



Name Change to Seasonal Collection Program

- The Area Cleanup Program (ACUP) has changed its name to the Seasonal Collection Reservation Program (SCRP).
 - Features and services will remain the same as the past two years.
 - Changes have been required due to staffing challenges.
 - Reservations will be required for containers.
 - Containers will be placed on the resident's property.



2022 Tentative Budget Highlights

It's important to note that due to the improved recycling markets and reduced processing fees, WFWRD has been able to manage the increased costs associated with the needed wage adjustments for our CDL equipment operators and lead operators.

Therefore, staff have prepared the 2022 budget with the same great services at the same low price. In other words, no fee increase to the base fees. There are proposed changes to miscellaneous fees to cover the increased cost to purchase new residential curbside cans. We have also added a fee for the 14-yard container used for special and emergency cleanups.

- The Residential Base Fee will Remain the Same:
\$17.00 per month/\$51.00 per qtr./\$204 annual.



2022 Tentative Budget Highlights

The Same Great Services:

- Weekly curbside Garbage & Recycling.
- Seasonal Container Reservation Program (SCRP)
 - The reservation program allows WFWRD to provide a way for residents to remove bulky waste with limited available employees.
 - Other benefits include eliminating mini-landfills & scavenging and the reservations allow those residents who need the services to utilize the services.
- Seasonal Services: Central leaf bag collections and curbside Christmas tree collections.
- Landfill Vouchers for a residential truck or trailer load up to \$15.00 per load.
- Discounted Trailer Rentals for Bulk and Green Waste, \$175.00 Bulk & \$45.00 Green (These fees are subsidized by the monthly fee)



2021 Customer Satisfaction Survey

- WFWRD's annual Customer Satisfaction Survey will be released in mid-November. All residents are invited and requested to participate in this survey.
 - Y² Analytics will be administering this survey.
 - Invitations will be sent to all residents with an email listed with WFWRD.
 - 10,000 postcards will be sent to random residents within the service area.
 - Links to the survey will be posted on our website and social media pages.

