

**PY 2020**  
**Consolidated Annual**  
**Performance & Evaluation**  
**Report**  
**(CAPER)**

July 1, 2020 – June 30, 2021

- ▶ The Consolidated Annual Performance and Evaluation Report (CAPER) reviews the progress of the City's 2020 Annual Action Plan (AAP).
- ▶ Logan City received \$509,744 in CDBG funds for Program Year 2020. The 2020 AAP is the second Annual Action Plan for the Five-Year Consolidated Plan (2019-2023).
- ▶ The main objectives of the Consolidated Plan and the 2020 AAP are:
  - ▶ Invest in infrastructure projects in neighborhoods with eligible low/moderate income (LMI) areas (40%).
  - ▶ Invest in remediation of access and mobility barriers in all neighborhoods (10%).
  - ▶ Sustain community needs that support LMI residents of Logan (30%). (20% - public facility, 10% - public services)

# INFRASTRUCTURE PROJECTS

Approved & Completed during PY2020

- ▶ 1200 N 200 W Intersection Alignment



# 1200 N 200 W Intersection Alignment

Completed Fall 2020

- ▶ 450' of new sidewalk, curb & gutter
- ▶ 4 new ADA ramps
- ▶ Benefits 5,395 residents of which 3,480 (66%) are LMI.
- ▶ Project cost - \$52,505.20





## **Community Needs Projects Approved & Completed PY2020 Public Facilities**

- ▶ Senior Center Parking Lot Repair
- ▶ Family Place Shed

# **Senior Center Parking Lot Repair**

**Completed Fall 2021**

- **Remove and replace asphalt parking lot**
- **Benefits 656 LMI residents**
- **Project Cost - \$26,202.85**



# **Family Place Shed**

**Completed Summer 2021**

- **A new shed was constructed to provide storage and replace rental storage units**
- **Benefits 387 LMI residents**
- **Project Cost - \$32,000.**





## **Community Needs Projects Approved & Completed PY2020 Public Services**

- ▶ Cache Humane Society Vouchers  
Benefits 36 LMI residents. Project cost - \$3,216.
- ▶ CAPSA Technology Enhancements  
Benefits 1215 LMI Residents. Project cost - \$16,000.
- ▶ English Language Center Smartboards  
Benefits 404 LMI Residents. Project cost - \$29,500.

# **PROGRAM ADMINISTRATION & PLANNING**

**Completed during 2020**

- ▶ Program Administration PY2020 - \$ 82,560.92

## **Covid-19 Response Activities**

- ▶ **14 CV Activities**
- ▶ **Benefited over 169,000 people.**
- ▶ **Total cost of \$297,597.46**

- ❖ Cache Food Pantry Coolers
- ❖ Cache Food Pantry Emergency Food
- ❖ CAPSA Emergency Shelter
- ❖ CAPSA Rental Assistance
- ❖ CAPSA Organizational Needs
- ❖ BRHD PPE Supplies
- ❖ LMI Resident Assistant Grant

- ❖ Sunshine Terrace Segregated Patient Space
- ❖ Sunshine Terrace Telehealth
- ❖ CNS Charity Care
- ❖ Little Lambs Emergency Diaper & Hygiene Distribution
- ❖ ELC Technology
- ❖ Cache Employment Training Center PPE
- ❖ Common Ground Outdoor Adventure Utilities & PPE

**\$210,163.54 Remaining to Reallocate**