



PUBLIC HEALTH BOARD MEETING
735 S 200 W, Blanding, Utah 84511. Conference Room
October 21, 2021 at 12:00 PM

AGENDA

The public will be able to view the meeting on Google Meet: meet.google.com/sjt-zpdq-ypx or join by phone: (US) +1 470-319-0394 PIN: 311 581 118#

CALL TO ORDER

CONSENT AGENDA

- [1.](#) Approval of September 1, 2021 Meeting Minutes
- [2.](#) Consideration and Approval of COVID-19 Vaccine Supplemental Support Amendment 2
- [3.](#) Consideration and Approval of 2019-2023 EPICC Amendment 7

PUBLIC COMMENT

BUDGET UPDATE

- [4.](#) Financial and Budget Update - Carver Black

DIRECTOR'S REPORT

5. Director's Report and Introduction - Grant Sunada
6. Wellness Moment
7. Vision for San Juan Public Health
8. San Juan County Community Health Tours
9. Update on the Recruitment for New Hires

INFORMATIONAL/RECOGNITION ITEMS

10. WIC Program Updates - Katie Knight
11. Welcome Genevieve Mitchell to the Board and Acknowledge the Service of Outgoing Board Members

BUSINESS ACTION ITEMS

- [12.](#) Review and Adopt 2022 Preliminary Budget
- 13. Proposed review of Board of Health By-laws
- 14. Open Nomination for New Board Member

ADJOURNMENT

All agenda items should be considered as having potential Board of Health action components.

The Board of Health reserves the right to call a closed meeting at any time as allowed by state code

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice



PUBLIC HEALTH BOARD MEETING
735 S 200 W, Blanding, Utah 84511. Conference Room
September 01, 2021 at 12:00 PM

MINUTES

The public will be able to view the meeting at meet.google.com/vji-ptye-egk.

CALL TO ORDER

Called to order at 12:05 PM
 PRESENT (for all or part of the meeting)
 Chairman Logan Monson
 Vice-Chair Suzette Morris
 County Commissioner Willie Grayeyes
 Board Member Gary Suttlemyre
 Board Member Lois Young
 Board Member Dr. Phillip Smith

ABSENT

Board Member Debbie Benally
 Board Member Phillip Smith

INFORMATIONAL/RECOGNITION ITEMS

1. Present Utah Navajo Health System Inc. with 2020 Friend of Public Health Award

PUBLIC COMMENT

Public comment will be accepted with a time limit of 3 minutes per person.

CONSENT AGENDA (Routine Matters)

The Consent Agenda is a means of expediting the consideration of routine matters. If a Board Member requests that items be removed from the consent agenda, those items are placed at the beginning of the regular agenda as a new business action item. Other than requests to remove items, a motion to approve the items on the consent agenda is not debatable.

A motion was made to approve all of the items on the consent agenda. Motion made by Board Member Young, Seconded by Board Member Suttlemyre.

Voting Yea: Chairman Monson, Vice-Chair Morris, County Commissioner Grayeyes, Board Member

Suttlemyre, Board Member Young

2. Approval of Minutes from August 19, 2021 Meeting
3. Consideration and Approval of Utah Poison Control Contract
4. Consideration and Approval of COVID-19 Vaccine Supplemental Support Amendment 2

BUSINESS ACTION ITEMS

5. Appointment of Health Officer (including compensation)

There was a fairly lengthy discussion about both applicants. Motion was made to hire Grant Sunada as the new Health Officer, contingent upon successful salary negotiations. If negotiations are not successful the position will be offered to Joe Parry.

Motion made by Vice-Chair Morris, Seconded by Board Member Suttlemyre.

Voting Yea: Chairman Monson, Vice-Chair Morris, County Commissioner Grayeyes, Board Member Suttlemyre, Board Member Young

6. Consideration and Approval of Mobile Vaccine Clinic Capacity Contract

WIC discussion was proposed for the next meeting due to a decrease in participation. Motion was made to accept the Mobile Vaccine Clinic Capacity Contract and attached bid.

Motion made by Board Member Young, Seconded by County Commissioner Grayeyes.

Voting Yea: Chairman Monson, Vice-Chair Morris, County Commissioner Grayeyes, Board Member Smith, Board Member Suttlemyre, Board Member Young

7. Recommend the appointment of two new board members to the County Commission

Dr. Phillip Smith recommended Amanda and a couple of others to be new Board of Health members. The Board decided to recommend Genevieve Mitchell to the County Commission to represent the Aneth/Red Mesa areas.

Motion made by Vice-Chair Morris, Seconded by Board Member Young.

Voting Yea: Chairman Monson, Vice-Chair Morris, County Commissioner Grayeyes, Board Member Smith, Board Member Suttlemyre, Board Member Young

The Board also decided to recommend Marie Holiday for membership to represent the Monument Valley area.

Motion made by County Commissioner Grayeyes, Seconded by Board Member Smith.

Voting Yea: Chairman Monson, Vice-Chair Morris, County Commissioner Grayeyes, Board Member Smith, Board Member Suttlemyre, Board Member Young

ADJOURNMENT

Motion made by County Commissioner Grayeyes to adjourn the meeting, Seconded by Board Member Young.

Voting Yea: Chairman Monson, Vice-Chair Morris, County Commissioner Grayeyes, Board Member Smith, Board Member Suttlemyre, Board Member Young

The meeting was adjourned at 1:28 PM

The Board of Health may call a closed session at any time during the meeting if necessary for reasons permitted under UCA 52-4-205.

All agenda items shall be considered as having potential Board of Health action components and may be completed by an electronic method.

****In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should contact the San Juan County Clerk's Office: 117 South Main, Monticello or telephone 435-587-3223, giving reasonable notice****

APPROVED: _____
San Juan County Public Health Board

DATE: _____



UTAH DEPARTMENT OF HEALTH CONTRACT AMENDMENT

PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

2102808
Department Log Number

212701519
State Contract Number

1. **CONTRACT NAME:** The name of this contract is COVID-19 San Juan County - Vaccine Supplemental Support Funding Amendment 2.
2. **CONTRACTING PARTIES:** This contract amendment is between the Utah Department of Health (DEPARTMENT) and San Juan County (CONTRACTOR).
3. **PURPOSE OF CONTRACT AMENDMENT:** The purpose of this amendment is to increase the contract amount and replace Attachment "A" in exchange for continued services.

"Pursuant to Utah Code Ann. 26B-1-201, as of July 1, 2022, the parties agree that the contracting parties, with all its contractual obligations, duties, and rights, will be the Department of Health and Human Services ("Department") and Contractor."

4. **CHANGES TO CONTRACT:**

1. The contract amount is being changed. The original funding amount was \$144,278.00. The funding amount will be increased by \$98,031.00 in federal funds. New total funding is \$242,309.00.

2. Attachment "A" is effective April 1, 2021 and replaces Attachment "A" which was effective February 2021. The document title is changed, Article "III" Funding, Section A, is changed and A.3, and A.4. are added, Article "V" Responsibilities of Subrecipient, Section is added and Article "VII" is deleted.

DUNS: 079815014

Indirect Cost Rate: 0%

Add

Federal Program Name:	CDC-RFA-IP19-1901 Immunization and Vaccines for Children	Award Number:	6 NH23IP922580-02-08
Name of Federal Awarding Agency:	US Department of Health and Human Services, Centers for Disease Control and Prevention	Federal Award Identification Number:	NH23IP922580
CFDA Title:	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	Federal Award Date:	3/29/2021

CFDA Number:	93.268	Funding Amount:	\$22822.00
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Add

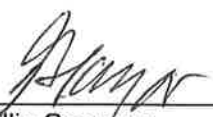
Federal Program Name:	CDC-RFA-IP19-1901 Immunization and Vaccines for Children	Award Number:	6NH23IP922580-02-09
Name of Federal Awarding Agency:	US Department of Health and Human Services, Centers for Disease Control and Prevention	Federal Award Identification Number:	NH23IP922580
CFDA Title:	CDC-RFA-IP19-1901 IMMUNIZATION AND VACCINES FOR CHILDREN	Federal Award Date:	3/31/2021
CFDA Number:	93.268	Funding Amount:	\$75209.00

All other conditions and terms in the original contract and previous amendments remain the same.

5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 04/01/2021
6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:
 - A. All other governmental laws, regulations, or actions applicable to services provided herein.
 - B. All Assurances and all responses to bids as provided by the CONTRACTOR.
 - C. Utah Department of Health General Provisions and Business Associate Agreement currently in effect until 6/30/2023.
7. This contract, its attachments, and all documents incorporated by reference constitute the entire agreement between the parties and supersedes all prior written or oral agreements between the parties relating to the subject matter of this contract.

Contract with Utah Department of Health and San Juan County, Log # 2102808

IN WITNESS WHEREOF, the parties enter into this agreement.

CONTRACTOR**STATE**By: 

Willie Grayeyes
County Commission Chair

9/7/21
Date

By: 

Shari A. Watkins, C.P.A.
Director, Office Fiscal Operations

9/8/2021
Date

Attachment A: Special Provisions
 COVID-19 San Juan - Vaccine Supplemental Support Funding Amendment 2
 Effective Date: April 1, 2021

- I. DEFINITIONS:
 - A. "Subrecipient" means Contractor.
- II. PROGRAM CONTACT:
 - A. The day to day operations and dispute contact is Phil Gresham, pgresham@utah.gov, (801) 230-0158.
- III. FUNDING:
 - A. New total funding is \$242,309.00.
 - 1. \$58,800.00 for the period July 1, 2020 to June 30, 2024.
 - 2. \$85,478.00 for the period July 1, 2020 to June 30, 2024.
 - 3. \$22,822.00 for the period April 1, 2021 to June 30, 2024.
 - 4. \$75,209.00 for COVID-19 Supplemental 4 for the period April 1, 2021 to June 30, 2024.
 - B. This is a Cost Reimbursement contract. The DEPARTMENT agrees to reimburse the SUBRECIPIENT up to the maximum amount of the contract for expenditures made by the SUBRECIPIENT directly related to the performance of this contract.
 - C. The Federal funds provided under this agreement are from the Federal Program and award as recorded on the Contract Pages.
 - D. Pass-through Agency: Utah Department of Health.
 - E. Number assigned by the Pass-through Agency: State Contract Number, as recorded on the Contract Pages.
- IV. INVOICING:
 - A. In addition to the General Provisions of the contract the SUBRECIPIENT shall include one column for each of the following categories in the Monthly Expenditure Report also known as MER.
 - 1. Non-vulnerable population expenses.
 - 2. Vulnerable population expenses.
 - 3. Program income.
 - 4. Expenses funded by program income.
 - 5. COVID-19 Supplemental 4.
 - B. In addition to the General Provisions of the contract the SUBRECIPIENT shall submit the June invoice no later than July 15.
- V. RESPONSIBILITIES OF SUBRECIPIENT:

The SUBRECIPIENT shall:

 - A. Provide COVID-19 vaccination services to vulnerable populations, including high-risk, underserved population, racial and ethnic minority populations and rural communities.
 - 1. Expend no less than 15% of total funding on services to vulnerable populations.
 - B. Increase COVID-19 vaccination capacity across the SUBRECIPIENT's jurisdiction, including high-risk and underserved populations, including:
 - 1. Increase the number of vaccine provider sites including pharmacies.
 - 2. Enlist an educate adult providers to identify and refer patients to vaccination clinics if they are not themselves vaccinators.
 - 3. Expand capacity to provide vaccinations, such as after hours, overnight and on weekends, to increase throughput.

4. Support public health workforce recruitment and training including, rural communities, communities of color and communities of high social vulnerability.
5. Provide vaccinations in non-traditional settings including, vaccine strike teams, mobile vaccine clinics, satellite clinics, temporary or off-site clinics in under served populations.
- C. Ensure high-quality and safe administration of COVID-19 vaccinations.
- D. Monitor COVID-19 vaccination administration sites, including:
 1. Provide supplies including personal protective equipment and training.
 2. Vaccine storage and temperature tracking.
 3. Vaccine-specific consideration for temporary mass vaccination clinics.
 4. Ensure vaccine administration sites have a documented plan to address adverse events including anaphylaxis.
 5. Report vaccine adverse events to the Vaccine Adverse Events Reporting System also known as VAERS.
- E. Increase vaccine confidence through education, outreach and partnerships by promoting COVID-19 and other vaccinations in racial and ethnic minority groups and to increase accessibility for people with disabilities.
- F. Use immunization information systems to support efficient COVID-19 vaccination, by monitoring and managing the COVID-19 vaccine supply in the SUBRECIPIENT's jurisdiction and ensuring that the vaccine is broadly available, including in places where it is needed most.
- G. Utilize the Utah National Guard if needed to support activities as provided in Attachment "B".
- H. Promote and implement email and text messaging reminder/recall activities.
- I. Monitor and manage the COVID-19 vaccine supply in the jurisdiction and ensure that the COVID-19 vaccine is broadly available across the jurisdiction, including in the places where it is needed most.
- J. Ensure timely and accurate reporting of vaccine administration, demographics and other data.
- K. Implement and support systems to provide consumer access to immunization records including methods to securely document COVID-19 vaccination using a "digital vaccination card".
- L. Fund activities with high-risk and underserved populations, including racial and ethnic minority populations and rural communities.
- M. COVID-19 Supplemental 4.
 1. Identify additional programs within the SUBRECIPIENT's organization to plan and implement tailored outreach and use of mobile clinics to increase COVID-19 vaccinations in racial and ethnic populations including, HIV, Women Infant and Children, and rural health.
 2. Fund education campaigns, outreach, marketing approaches and materials within the SUBRECIPIENT's organization to increase acceptance of COVID-19 vaccinations among racial and ethnic populations.
 3. Provide subject-matter expertise when promoting and providing education about COVID-19 vaccinations in racial and ethnic populations.
 4. Collaborate with local community health workers and patient navigators to improve education and outreach to ethnic populations.
 5. Identify communities experiencing health disparities and increase the number, range and diversity of opportunities for COVID-19 vaccinations

including mobile clinics, Community Health Centers, healthcare organizations and pharmacies.

6. Develop, cultivate and strengthen community-based partnerships to increase COVID-19 vaccinations in populations disproportionately affected by COVID-19.
7. Fund partnership to improve COVID-19 vaccine uptake in ZIP codes that have been most severely affected by COVID-19 and Increase COVID-10 vaccinations in populations and experience a high social vulnerability index.
8. Encourage COVID-19 vaccination providers to establish temporary or mobile COVID-19 vaccination clinics in locations with high health disparities including; places of worship, community-based organizations, recreation programs, food banks/pantries, schools and colleges/universities, grocery stores, salons/barbershops/beauticians, major employers and other key community institutions.
9. Develop, cultivate and strengthen partnerships with correctional facilities and law enforcement to facilitate COVID-19 and influenza vaccinations.
10. Coordinate with local community-based organizations to establish pop-up and mobile clinics during events for communities of high social vulnerability including, HIV/STD screening services, food drives/pantries, health fairs and adult education programs.
11. Support increased culturally competent medical staff at pop-up and mobile clinics, that reflect the identified community who are receiving COVID-19 vaccinations including; minority community health workers, nursing students, phlebotomy students, and residents from historically black colleges and universities.
12. Develop, cultivate and strengthen partnerships with HIV and STD programs to establish mobile COVID-19 vaccine clinics for homebound individuals in community of high social vulnerability.
13. Translate communication materials into community-specific language or dialects in an accurate manner.
14. Establish a vaccine equity official.

VI. DISPUTE RESOLUTION:

- A. If any dispute arises between the parties during the activities described by this Contract, the parties agree to seek a resolution through open communication and dialogue.
- B. Either party may request a conference to resolve a disputed issue (consistent with Utah Admin. Code R380-10-3, which supports dispute resolution at the lowest level possible).
- C. If a resolution cannot be reached, DEPARTMENT may bring supervisory personnel into the process to facilitate resolving issues and achieving agreement.
- D. The provisions in Section B. and C. are not mandatory.
- E. If a dispute is not resolved within 30 days of DEPARTMENT decision, DEPARTMENT's decision is considered the "initial agency determination," as defined by Utah Admin. Code R380-10-2(3).
- F. These provisions do not preclude or affect the provisions, rights, limitations, or timelines for appealing DEPARTMENT actions that are provided or required by Utah Code §§ 26-23-2, 26-1-4.1 or 26-1-7.1, Utah Admin. Code R380-10, or the Utah Administrative Procedures Act (Utah Code § 63G-4).
- G. In the event of any conflict between the Dispute Resolution provisions in the Special Provisions of this Contract with applicable law or rules, the provisions of the applicable law or rules shall control.



UTAH DEPARTMENT OF HEALTH CONTRACT AMENDMENT

PO Box 144003, Salt Lake City, Utah 84114
288 North 1460 West, Salt Lake City, Utah 84116

1931112
Department Log Number

192700359
State Contract Number

1. **CONTRACT NAME:** The name of this contract is 2019-2023 EPICC- San Juan Health Department Amendment 7.
2. **CONTRACTING PARTIES:** This contract amendment is between the Utah Department of Health (DEPARTMENT) and San Juan County (CONTRACTOR).
3. **PURPOSE OF CONTRACT AMENDMENT:** to add 1815 funding. Amendment 06 added funding to special provisions, but not page one and total of the contract

Pursuant to Utah Code Ann. 26B-1-201, as of July 1, 2022, the parties agree that the contracting parties, with all its contractual obligations, duties, and rights, will be the Department of Health and Human Services ("Department") and Contractor.

4. **CHANGES TO CONTRACT:**

1. The contract amount is being changed. The original amount was \$186,894.78. The funding amount will be increased by \$8,160.00 in federal/state/other funds. New total funding is \$195,054.78

DUNS: 079815014

Indirect Cost Rate: 0%

Add

Federal Program Name:	improve outcomes for the residents of Utah specific to diabetes and hypertension and the related risk factors	Award Number:	5 NU58DP006512-04-00
Name of Federal Awarding Agency:	CDC	Federal Award Identification Number:	NU58DP006512
CFDA Title:	IMPROVING THE HEALTH OF AMERICANS THROUGH PREVENTION AND MANAGEMENT OF DIABETES AND HEART DISEASE AND STROKE	Federal Award Date:	5/13/2021

CFDA Number:	93.426	Funding Amount:	\$4080.00
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Add

Federal Program Name:	improve outcomes for the residents of Utah specific to diabetes and hypertension and the related risk factors	Award Number:	5 NU58DP006512-04-00
Name of Federal Awarding Agency:	CDC	Federal Award Identification Number:	NU58DP006512
CFDA Title:	IMPROVING THE HEALTH OF AMERICANS THROUGH PREVENTION AND MANAGEMENT OF DIABETES AND HEART DISEASE AND STROKE	Federal Award Date:	5/13/2021
CFDA Number:	93.426	Funding Amount:	\$4080.00

All other conditions and terms in the original contract and previous amendments remain the same.

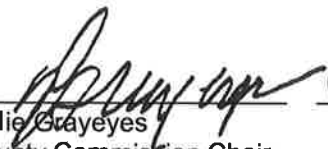
5. EFFECTIVE DATE OF AMENDMENT: This amendment is effective 07/01/2021
6. DOCUMENTS INCORPORATED INTO THIS CONTRACT BY REFERENCE BUT NOT ATTACHED:
 - A. All other governmental laws, regulations, or actions applicable to services provided herein.
 - B. All Assurances and all responses to bids as provided by the CONTRACTOR.
 - C. Utah Department of Health General Provisions and Business Associate Agreement currently in effect until 6/30/2023.
7. This contract, its attachments, and all documents incorporated by reference constitute the entire agreement between the parties and supersedes all prior written or oral agreements between the parties relating to the subject matter of this contract.

Contract with Utah Department of Health and San Juan County, Log # 1931112

IN WITNESS WHEREOF, the parties enter into this agreement.

CONTRACTOR

STATE

By:  09/07/21
Willie Grayeyes Date
County Commission Chair

By:  9/15/2021
Shari A. Watkins, C.P.A. Date
Director, Office Fiscal Operations

San Juan County
Expenditure Summary - Public Health
25 Health Fund - 01/01/2021 to 09/30/2021
75.00% of the fiscal year has expired

Item 4.

	September Actual	2021 Year-to-Date Actual	2021 Budget	Expended	% Used
Operations					
Revenues	175,602.82	887,998.95	1,653,858.00	765,859.05	53.69%
Expenses					
Wages and Benefits					
110 Wages and Salaries	37,638.53	357,968.80	749,474.00	391,505.20	47.76%
111 Paid Leave	0.00	39,537.55	0.00	(39,537.55)	0.00%
120 Fringe Benefits	2,787.31	26,625.50	48,147.00	21,521.50	55.30%
132 Retirement Benefits	6,296.26	57,521.60	113,083.00	55,561.40	50.87%
134 Health Insurance	18,418.61	163,624.46	185,185.00	21,560.54	88.36%
139 Other Benefits	0.00	9,233.75	0.00	(9,233.75)	0.00%
Total Wages and Benefits	65,140.71	654,511.66	1,095,889.00	441,377.34	59.72%
Operating Expenses					
210 Subscriptions	3,297.00	13,161.00	15,330.00	2,169.00	85.85%
220 Public Notices	0.00	3,530.47	6,000.00	2,469.53	58.84%
230 Travel Expenses	2,409.04	10,634.45	27,400.00	16,765.55	38.81%
240 Office Expenses	1,022.31	4,409.87	11,600.00	7,190.13	38.02%
241 Postage	89.43	877.93	2,300.00	1,422.07	38.17%
242 Software Maintenance	322.70	7,936.97	15,000.00	7,063.03	52.91%
250 Equipment Operation	1,125.00	3,673.85	16,821.00	13,147.15	21.84%
251 Gas, Oil and Grease	606.17	3,634.41	7,600.00	3,965.59	47.82%
260 Buildings and Grounds	576.96	3,577.97	7,000.00	3,422.03	51.11%
270 Utilities	913.30	8,357.16	10,700.00	2,342.84	78.10%
280 Telephone	917.83	10,668.66	13,300.00	2,631.34	80.22%
310 Professional and Technical	3,430.00	19,785.33	23,800.00	4,014.67	83.13%
330 Employee Education	630.00	2,721.41	4,100.00	1,378.59	66.38%
480 Special Department Supplies	237.52	1,442.79	8,024.00	6,581.21	17.98%
610 Miscellaneous Supplies	129.43	16,236.00	25,000.00	8,764.00	64.94%
615 Contracts	0.00	18,719.98	92,000.00	73,280.02	20.35%
620 Miscellaneous Services	87.02	1,396.46	2,000.00	603.54	69.82%
740 Capital Outlay	88,250.00	94,600.93	6,700.00	(87,900.93)	1,411.95%
980 Intergovernmental Charges	713.00	9,770.15	0.00	(9,770.15)	0.00%
Total Operating Expenses	104,756.71	235,135.79	294,675.00	59,539.21	79.79%
Transfers Out					
910 Transfers Out	1,310.42	91,621.78	161,622.00	70,000.22	56.69%
Total Transfers Out	1,310.42	91,621.78	161,622.00	70,000.22	56.69%
Total Expenses	171,207.84	981,269.23	1,552,186.00	570,916.77	63.22%
Total Operations	4,366.66	(93,329.86)	101,672.00	195,001.86	-91.80%

NOTE: \$79,828 of "Transfers Out" was a County match paid to San Juan Counseling. That puts Public Health alone at a \$13,501.86 deficit BEFORE recognition of property tax revenue. Public Health's property tax revenue was budgeted by the County at \$145,000 for 2021.

San Juan Public Health Department
Monthly Expenditure Report

Summary Statement of Expenditures

September 2021



Contract Name and Number Health Department Contracts					Salaries & Wages	Fringe Benefits	Current Expenses	Travel	Capital Outlay	Total Expenditures	Collections	Net Expenditures	Administrative Costs
State ID	Dept ID	CFDA	Contract Dates	Name									
212702246	5161	93.778	7/1/21 - 6/30/22	CHEC Professional	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212702246	5162	93.778	7/1/21 - 6/30/22	CHEC Admin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192700359	5031	93.991	10/1/10 - 9/29/21	EPICC PBG	\$ 270.21	\$ 196.32	\$ 47.95	\$ 10.48	\$ -	\$ 524.96	\$ -	\$ 524.96	\$ 132.59
192700359	5081	93.493	10/1/10 - 9/29/21	EPICC 1807	\$ 228.72	\$ 165.87	\$ 40.58	\$ 8.86	\$ -	\$ 444.03	\$ -	\$ 444.03	\$ 112.20
192700359	5082	93.426	6/30/21 - 6/29/22	EPICC 1815 Cat A	\$ 86.39	\$ 62.35	\$ 15.33	\$ 3.34	\$ -	\$ 167.41	\$ -	\$ 167.41	\$ 42.38
192700359	5083	93.426	6/30/21 - 6/29/22	EPICC 1815 Cat B	\$ 86.39	\$ 62.35	\$ 15.33	\$ 3.34	\$ -	\$ 167.41	\$ -	\$ 167.41	\$ 42.38
192700359	5084	93.435	10/1/20 - 9/29/21	EPICC 1817 Cat A	\$ 223.45	\$ 162.67	\$ 39.65	\$ 8.66	\$ -	\$ 434.43	\$ -	\$ 434.43	\$ 109.63
192700359	5085	93.435	10/1/20 - 9/29/21	EPICC 1817 Cat B	\$ 169.37	\$ 123.22	\$ 30.05	\$ 6.56	\$ -	\$ 329.20	\$ -	\$ 329.20	\$ 83.10
212700635	5071	93.994	10/1/20 - 9/30/21	MCH Injury	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212700635	5072	93.991	10/1/20 - 9/30/21	PBG Injury	\$ 36.05	\$ 26.29	\$ 6.40	\$ 1.39	\$ -	\$ 70.13	\$ -	\$ 70.13	\$ 17.68
212700635	5074	16.754	10/1/20 - 9/30/21	Opioid: Public Safety & Health	\$ 108.16	\$ 78.89	\$ 19.19	\$ 4.19	\$ -	\$ 210.43	\$ -	\$ 210.43	\$ 53.07
212700635	5075	93.136	10/1/20 - 9/30/21	Overdose to Action	\$ 688.04	\$ 499.34	\$ 122.08	\$ 1,684.19	\$ -	\$ 2,993.65	\$ -	\$ 2,993.65	\$ 337.57
212700635	5076	93.136	10/1/20 - 9/30/21	Core State Violence and Injury Prevention	\$ 25.17	\$ 18.03	\$ 4.46	\$ 0.97	\$ -	\$ 48.63	\$ -	\$ 48.63	\$ 12.34
212700505	5121, 512	93.994	10/1/20 - 9/30/21	MCH Block Grant	\$ 338.75	\$ 253.80	\$ 2,001.08	\$ 8.25	\$ -	\$ 2,601.88	\$ -	\$ 2,601.88	\$ 183.92
182700583	5220	93.994	10/1/20 - 9/30/21	CSHCN	\$ 3,286.88	\$ 2,334.43	\$ 732.67	\$ 80.05	\$ -	\$ 6,434.03	\$ -	\$ 6,434.03	\$ 1,784.36
202700576	5210	93.116	10/1/20 - 12/31/20	TB Elimination	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192700666	5141	93.977	1/1/21 - 12/31/21	STD Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192700666	5142	Other	1/1/21 - 12/31/21	STD Early Intervention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182700665	5144	93.940	1/1/21 - 12/31/21	HIV Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182700665	5145	Other	1/1/21 - 12/31/21	HIV Early Intervention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
192701007	5182	State	7/1/21 - 6/30/22	State Immunization	\$ 44.32	\$ 33.64	\$ 9.30	\$ 1.08	\$ -	\$ 88.34	\$ -	\$ 88.34	\$ 24.06
192701007	5181	93.268	7/1/21 - 6/30/22	Federal Immunization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202701053	5183	93.268	7/1/20 - 6/30/21	COVID-19 Immunization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212701519	5298	93.268	07/01/20 - 06/30/24	COVID-19 Vaccine - Vulnerable Pop.	\$ 2,170.51	\$ 1,653.14	\$ 617.24	\$ 52.86	\$ -	\$ 4,493.75	\$ -	\$ 4,493.75	\$ 1,178.31
212701519	5299	93.268	07/01/20 - 06/30/24	COVID-19 Vaccine - Non-Vulnerable Pop	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212702557	5810	State	7/1/21 - 6/30/22	Minimum Performance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182700796	5740	State	7/1/20 - 6/30/21	LHD Environmental	\$ 1,802.61	\$ 1,351.78	\$ 403.38	\$ 697.76	\$ -	\$ 4,255.53	\$ 505.00	\$ 3,750.53	\$ 786.47
182700817	5780	State	7/1/20 - 6/30/21	Utah Indoor Clean Air Act	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
182700911	5720	10.559	7/1/21 - 6/30/22	Summer Food	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202700230	5117	10.578	8/1/19 - 9/30/21	WIC Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152700491	5112	10.557	10/1/20 - 9/30/21	WIC Client Services	\$ 2,251.11	\$ 1,721.88	\$ 576.12	\$ 54.82	\$ -	\$ 4,603.93	\$ -	\$ 4,603.93	\$ 1,222.07
152700491	5116	10.557	10/1/20 - 9/30/21	WIC Tech	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
152700491	5111	10.557	10/1/20 - 9/30/21	WIC Admin	\$ 996.62	\$ 776.88	\$ 209.12	\$ 24.27	\$ -	\$ 2,006.89	\$ -	\$ 2,006.89	\$ 541.04
152700491	5113	10.557	10/1/20 - 9/30/21	WIC Nutrition	\$ 52.19	\$ 40.96	\$ 10.94	\$ 1.27	\$ -	\$ 105.36	\$ -	\$ 105.36	\$ 28.33
152700491	5114	10.557	10/1/20 - 9/30/21	WIC Breastfeeding	\$ 974.51	\$ 764.35	\$ 204.46	\$ 23.73	\$ -	\$ 1,967.05	\$ -	\$ 1,967.05	\$ 529.03
152700491	5115	10.557	10/1/20 - 9/30/21	WIC Peer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
222700181	5310	93.069	7/1/21 - 6/30/22	PHEP Preparedness	\$ 2,833.29	\$ 2,019.99	\$ 635.60	\$ 71.75	\$ -	\$ 5,560.63	\$ -	\$ 5,560.63	\$ 1,599.39
212700217	5061	State	7/1/21 - 6/30/22	Tobacco Prevention	\$ 2,693.11	\$ 1,942.58	\$ 477.83	\$ 106.55	\$ -	\$ 5,220.07	\$ -	\$ 5,220.07	\$ 1,321.28
212700217	5062	State	7/1/21 - 6/30/22	Tobacco Comp Checks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212700217	5063	State	7/1/21 - 6/30/22	E-CIG Enforcement	\$ 100.68	\$ 72.13	\$ 17.86	\$ 3.90	\$ -	\$ 194.57	\$ -	\$ 194.57	\$ 49.39
212700217	5064	State	7/1/21 - 6/30/22	E-CIG Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212700217	5065	State	7/1/21 - 6/30/22	Tobacco Comprehensive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202700508	5022	93.323	8/1/20 - 7/31/21	Epidemiology (Cross-Cutting EPI)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202700508	5340	93.323	8/1/19 - 7/31/20	EPI Prion Disease	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202700508	5341	93.323	8/1/19 - 7/31/20	EPI VPD (Vaccine Prevent Diseases)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212700330	5295	93.323	6/1/20 - 11/17/22	COVID-19 PPPEA	\$ 5,219.55	\$ 4,023.68	\$ 1,109.63	\$ 127.12	\$ -	\$ 10,479.98	\$ -	\$ 10,479.98	\$ 2,833.55
202700951	5020	93.323	5/1/20 - 3/31/22	Epi-Covid DREAM & DCP	\$ -	\$ -	\$ 1,538.04	\$ -	\$ -	\$ 1,538.04	\$ -	\$ 1,538.04	\$ -
212702454	5193	State	7/1/21 - 6/30/22	Home Visiting - PAT	\$ 1,593.20	\$ 1,182.43	\$ 2,387.32	\$ 38.80	\$ -	\$ 5,201.75	\$ -	\$ 5,201.75	\$ 864.91
172700606	5190	93.11	8/1/20 - 7/31/21	Early Childhood PBC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
172700606	5191	93.110	8/1/20 - 7/31/21	Home Visiting - Early Childhood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212701581	5090	State	1/1/21 - 12/31/21	BRIC - Building Resilient Inclusive Comm	\$ 266.64	\$ 193.87	\$ 47.31	\$ 10.33	\$ -	\$ 518.15	\$ -	\$ 518.15	\$ 130.82
212701545	5297	State	2/1/20 - 4/30/21	COVID-19 Community Partnership IMHC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212700118	5311	93.069	7/1/20 - 6/30/22	PHEP Carryover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212702420	5147	93.27	5/1/21 - 4/30/26	Integrated Viral Hepatitis Surveillance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212702391	5280	93.323	1/15/21 - 7/31/23	EED - Infection Prevention & Control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
212702391	5281	93.323	1/15/21 - 7/31/23	EED - Epidemiology	\$ 719.99	\$ 558.03	\$ 151.06	\$ 17.53	\$ -	\$ 1,446.61	\$ -	\$ 1,446.61	\$ 390.85
212702391	5282	93.323	1/15/21 - 7/31/23	EED - Vulnerable Populations Outreach	\$ 72.11	\$ 52.61	\$ 12.79	\$ 2.80	\$ -	\$ 140.31	\$ -	\$ 140.31	\$ 35.38

San Juan Public Health Department
Monthly Expenditure Report

Summary Statement of Expenditures

September 2021

Contract Name and Number



State ID	Dept ID	CFDA	Contract Dates	Name	Salaries & Wages	Fringe Benefits	Current Expenses	Travel	Capital Outlay	Total Expenditures	Collections	Net Expenditures	Administrative Costs
212702391	5283	93.323	1/15/21 - 7/31/23	EED - Community Health Workers	\$ 2,817.78	\$ 2,044.40	\$ 499.95	\$ 109.15	\$ -	5,471.28	-	5,471.28	\$ 1,382.44
212702391	5284	93.323	1/15/21 - 7/31/23	EED - Contact Tracing/Vaccine Admin	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
212702391	5285	93.323	1/15/21 - 7/31/23	EED - ELC Coordinator	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
212702391	5286	93.323	1/15/21 - 7/31/23	EED - COVID Personnel/Flexible Funds	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
222700055	5291	93.323	7/1/21 - 7/31/22	K-12 Testing Coordination	\$ 983.57	\$ 715.13	\$ -	\$ -	\$ -	1,698.70	-	1,698.70	\$ 316.89
222700055	5292	93.323	7/1/21 - 7/31/22	K-12 Contact Tracing	\$ 362.22	\$ 279.36	\$ -	\$ -	\$ -	641.58	-	641.58	\$ 116.70
222700055	5293	93.323	7/1/21 - 7/31/22	K-12 Other Administration Costs	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
222700055	5294	93.323	7/1/21 - 7/31/22	K-12 Subcontracts	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
222700144	5296	93.391	8/2/21 - 5/31/23	COVID-19 Health Disparities	\$ 36.05	\$ 26.29	\$ 6.40	\$ 1.39	\$ -	70.13	-	70.13	\$ 17.68
222700251	5775	21.019	8/1/21 - 12/31/21	Mobile Vaccine Clinic	\$ -	\$ -	\$ -	\$ -	\$ 88,250.00	88,250.00	-	88,250.00	\$ -
0	0	0	0	BLANK	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	#N/A	#N/A
0	0	0	0	BLANK	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	-	#N/A	#N/A
Sub Total Health Department Contracts					\$ 31,537.64	\$ 23,436.69	\$ 11,989.12	\$ 3,165.39	\$ 88,250.00	\$ 158,378.84	\$ 505.00	\$ 157,873.84	\$ 16,279.81

San Juan Public Health Department
Monthly Expenditure Report

Summary Statement of Expenditures

September 2021



Contract Name and Number

Non-Contract Expenditures				Salaries & Wages	Fringe Benefits	Current Expenses	Travel	Capital Outlay	Total Expenditures	Collections	Net Expenditures	Administrative Costs
Non Contract	5073	Other	Utah Poison Control	\$ 180.24	\$ 131.51	\$ 31.98	\$ 8.66	\$ -	\$ 352.39	\$ -	\$ 352.39	\$ 88.43
Non Contract	5012	Local	Local Expenses	\$ 897.72	\$ -	\$ 1,771.17	\$ -	\$ -	2,668.89	-	2,668.89	\$ -
Non Contract	5510	Other	DEQ Air Quality	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
Non Contract	5520	Other	DEQ DERR	\$ -	\$ -	\$ -	\$ -	\$ -	-	30.00	(30.00)	\$ -
Non Contract	5540	Other	DEQ Solid Waste	\$ 207.99	\$ 155.97	\$ 34.86	\$ 40.47	\$ -	439.29	1,118.36	(679.07)	\$ 90.74
Non Contract	5560	Other	DEQ Drinking Water	\$ 184.89	\$ 138.66	\$ 30.98	\$ 149.22	\$ -	503.75	-	503.75	\$ 80.67
Non Contract	5570	Other	DEQ District Engineer	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
Non Contract	5620	Other	DEQ Water Quality	\$ 3,223.93	\$ 2,417.61	\$ 1,049.67	\$ 404.70	\$ -	7,095.91	-	7,095.91	\$ 1,406.60
Non Contract	5013	Other	Vital Records	\$ 969.41	\$ 720.84	\$ 485.92	\$ 24.57	\$ -	2,200.74	1,108.00	1,092.74	\$ 547.28
Non Contract	5192	Other	TCM	\$ -	\$ -	\$ -	\$ -	\$ -	-	20.24	(20.24)	\$ -
Non Contract	5760	Other	Highway Safety	\$ 81.11	\$ 59.16	\$ 14.39	\$ 28.91	\$ -	183.57	-	183.57	\$ 39.79
Non Contract	5710	Local	Wellness	\$ 355.60	\$ 89.26	\$ -	\$ -	\$ -	444.86	-	444.86	\$ -
Non Contract	5315	Local	PHEP County Match	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-	\$ -
	0			0	#N/A	#N/A	#N/A	#N/A	#N/A	-	#N/A	#N/A
	0			0	#N/A	#N/A	#N/A	#N/A	#N/A	-	#N/A	#N/A
	0			0	#N/A	#N/A	#N/A	#N/A	#N/A	-	#N/A	#N/A
Sub Total Non-Contract Expenditures				\$ 6,100.89	\$ 3,713.01	\$ 3,418.97	\$ 656.53	\$ -	\$ 13,889.40	\$ 2,276.60	\$ 11,612.80	\$ 2,253.51
Grand Total				\$ 37,638.53	\$ 27,149.70	\$ 15,408.09	\$ 3,821.92	\$ 88,250.00	\$ 172,268.24	\$ 2,781.60	\$ 169,486.64	\$ 18,533.32

Administrative Costs	\$ 6,474.56	\$ 4,701.12	\$ 6,545.66	\$ 811.98	\$ -	\$ 18,533.32
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I certify that the above summary of monthly expenditures is accurate to the best of my knowledge.

HEALTH DIRECTOR: _____

DATE: _____

REVIEWED: NAME & TITLE _____

DATE: _____



2022 Preliminary Budget

Item 12.

Revenues			Expenditures		
Revenue Source	Account	Amount	Expense Category	Account	Amount
Vital Records Fees	3451000	\$ 15,000.00	Salaries and Wages	.110	\$ 639,853.00
Septic Inspection Fees	3452000	\$ 12,000.00	Fringe Benefits	.120	\$ 48,948.75
Food Service Fees	3453000	\$ 3,450.00	Retirement Benefits	.132	\$ 94,288.47
Food Handler Fees	3454000	\$ 3,000.00	Health Insurance	.134	\$ 212,800.00
Tobacco Compliance Fees	3455000	\$ 400.00	Subscriptions and Memberships	.210	\$ 20,920.00
Car Seats	3457000	\$ 300.00	Public Notices	.220	\$ 2,570.00
DEQ Drinking Water	3458000	\$ 250.00	Travel Expenses	.230	\$ 40,260.00
TCM Reimbursements	3459000	\$ 7,000.00	Office Expense	.240	\$ 13,500.00
Other Reimbursements	3510000	\$ 4,040.00	Postage	.241	\$ 3,100.00
Minimum Performance Revenue	3341000	\$ 58,180.00	Software Maintenance	.242	\$ 15,200.00
Grants	3340000	\$ 1,178,910.07	Equipment Operation	.250	\$ 24,500.00
		\$ 1,282,530.07	Gas, Oil, Grease	.251	\$ 7,000.00
			Buildings and Grounds	.260	\$ 6,000.00
			Utilities	.270	\$ 10,000.00
			Telephone	.280	\$ 10,396.40
			Professional and Technical	.310	\$ 24,400.00
			Employee Education	.330	\$ 6,500.00
			Special Department Supplies	.480	\$ 7,040.69
			Miscellaneous Supplies	.610	\$ 10,000.00
			Contracts	.615	\$ 70,000.00
			Miscellaneous Services	.620	\$ 5,141.50
			Equipment Purchases	.740	\$ 7,500.00
			Intergovernmental Charges	.980	\$ 8,600.00
			Transfers Out		\$ 15,725.04
					\$ 1,304,243.85

Net Profit (Loss) \$ (21,713.78) *Before tax revenue

\$ 139,000.00 tax

\$ 110,000.00 counseling

\$ 7,286.22 Overall Profit (Loss)

*Accounts for building rent only, NOT for Counseling's match