

Information for Budget Finance Committee Meeting: October 20, 2021

The following email information provides you with the facts behind this expenditure: Councilor Bradley can add additional detail as needed. We were careful not to set a precedent of short term project requestors being able to receive funding when the committee has taken other action.

Staff would recommend we do the following: (a two step process sounds more cumbersome than it really is):

1. Do a budget line item move of $1,500 from the “$20,000 contingency” to Short Term Projects which increase that amount to $51,500 and leave $18,500 in contingency.
2. Pay the project from Short Term Projects. (just didn’t want to reduce funds available for short term projects for 20-21-2022).

We are awaiting an invoice from Patrick Nelson SLC/PU in order to pay this requested amount.

| Copy of Email: October 4, 2021   | **Lindsey Nielsen** | | --- | |  |  |  |
| --- | --- | --- | --- | --- |
| | to Max, Marci, Jim, Ralph, Blake, me, Robert, jim, Marci | | --- | | | |

Commissioner Bradley, Houseman, and Doilney,

I've now updated you all on the update for the Beaver Analog Dam project submitted during the 20/21 Short-Term Projects funding cycle. As you recall, the Committee was excited about the project proposal, but ultimately did not elect to fund the project at the requested $6,000 price point because the necessary work permits were not in place at the time the proposal was submitted.

As you know, the project lead recently got in touch because both the work permit has been procured, and the project material cost has been discounted from $6,000 to $1,500. Because of these updates and per each of your approvals, staff will proceed with disbursing $1,500 to complete the construction of the beaver analog dams.

This email serves as your reference.

Thank you all for your work,

Lindsey-

**Lindsey Nielsen**

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**pronouns: she / they** [**(about pronouns)**](https://www.mypronouns.org/what-and-why)