



Majestic Fields Elementary
675 East Majestic Fields Drive
Washington, UT 84780
Principal: Travis Wilstead

"The Future Belongs to the Curious."

August 24, 2021

To whom it may concern,

For school year 2020-2021 we were not able to use all of our funds as we had budgeted for TSSA. There are many minor factors that contributed to this but most are somehow related to the COVID-19 pandemic.

Do to travel restrictions we were unable to provide the professional development we had planned. We were unable to keep our para positions filled, and those that were hired did have absences some quite extended. Finally, after counsel from our tech department, we decided not to purchase the chromebooks. Chromebooks "expire" roughly every six years and we are going into our fifth year. When they hit this expiration date they are still useful for many things, but they cannot be used for the RISE assessment. We do have chromebooks that will expire this summer (416) and we will need to replace around 150 in order to have a sufficient number of devices for the RISE assessments at the end of the school year.

In total we have carried over \$40,658.35. We will spend this money this year by, replacing 150 of the chromebooks that are "expiring", and purchasing i-Ready for the grades not covered by the grant \$8,929, and Flocabulary \$2,000.

Sincerely,

Travis M Wilstead
Principal