



Wasatch Front Waste and Recycling District



2013 Third Quarter Report For Taylorsville City Presented October 16, 2013

**Our Mission is to provide sustainable integrated waste and recycling
collection services for the health and safety of our community
...because not everything fits in the can.**

Our Vision is to be the collection industry leader by 2016



Reduce, Reuse, Recycle and Rethink 3rd QTR 2012 Tonnage and Diversion

Taylorsville residents saved a total of **\$38,818** for diversion as follows:

Revenue: \$17,512 in recycling revenue for 796 tons.

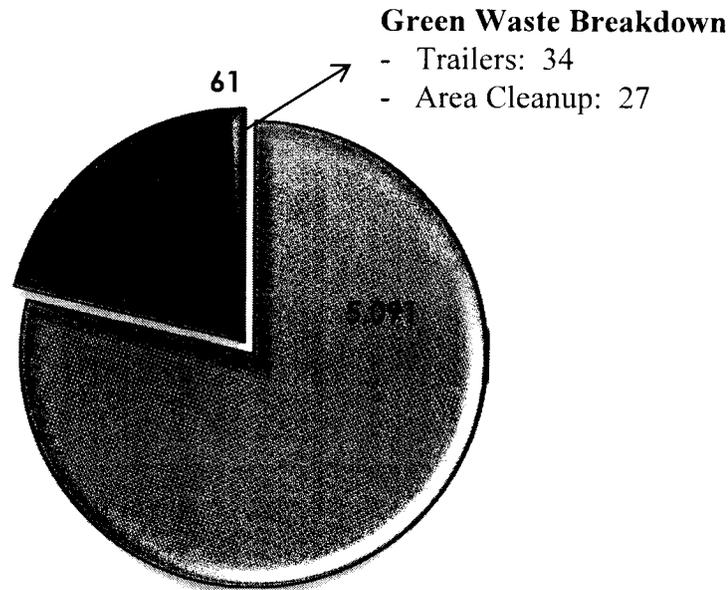
Savings – Recycling: \$20,696 saved for diverting 796 tons of recycling from the landfill.

Savings – Green Waste: \$610 savings for diverting 61 tons to composting materials.

Garbage disposal **costs** were **\$132,366** for 5,091 tons.

**3rd Qtr
2012 Tons**

- Curbside refuse
- Bulk refuse
- Recycling
- Green waste





Reduce, Reuse, Recycle and Rethink 3rd QTR 2013 Tonnage and Diversion

Taylorsville residents saved a total of **\$47, 290** for diversion as follows:

Revenue: \$21,010 in recycling revenue for 955 tons.

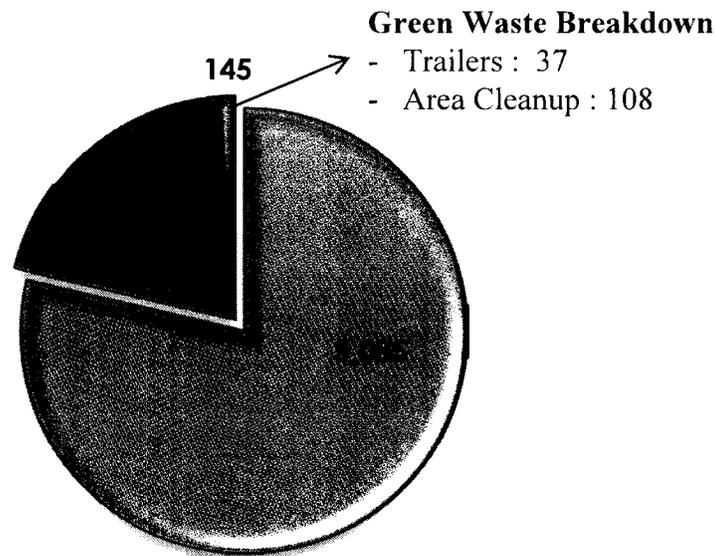
Savings – Recycling: \$24,830 saved for diverting 955 tons of recycling from the landfill.

Savings – Green Waste: \$1,450 saved for diverting 145 tons to composting materials.

Garbage disposal **costs** were **\$132,210** for 5,085 tons.

3rd Qtr 2013 Tons

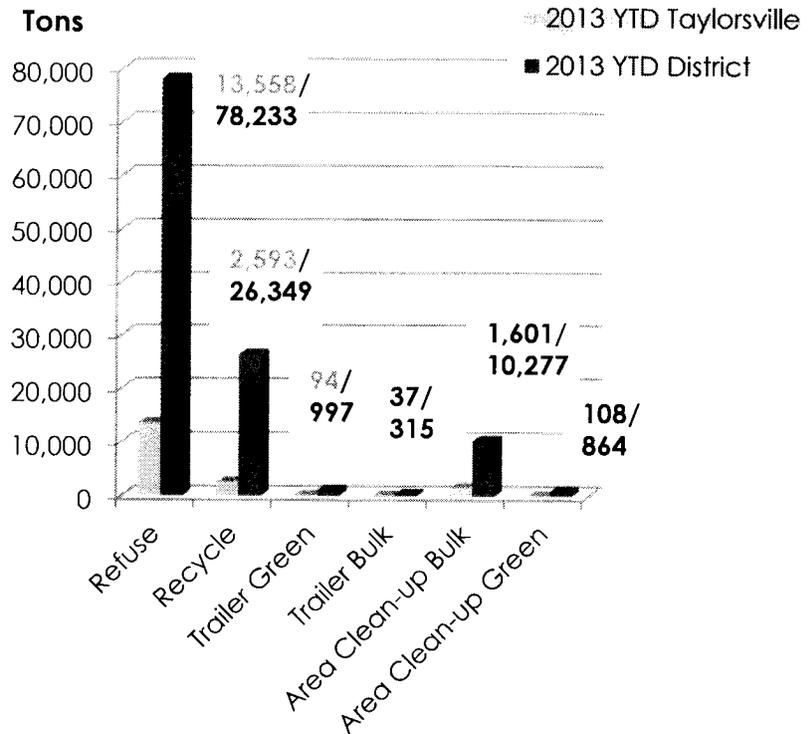
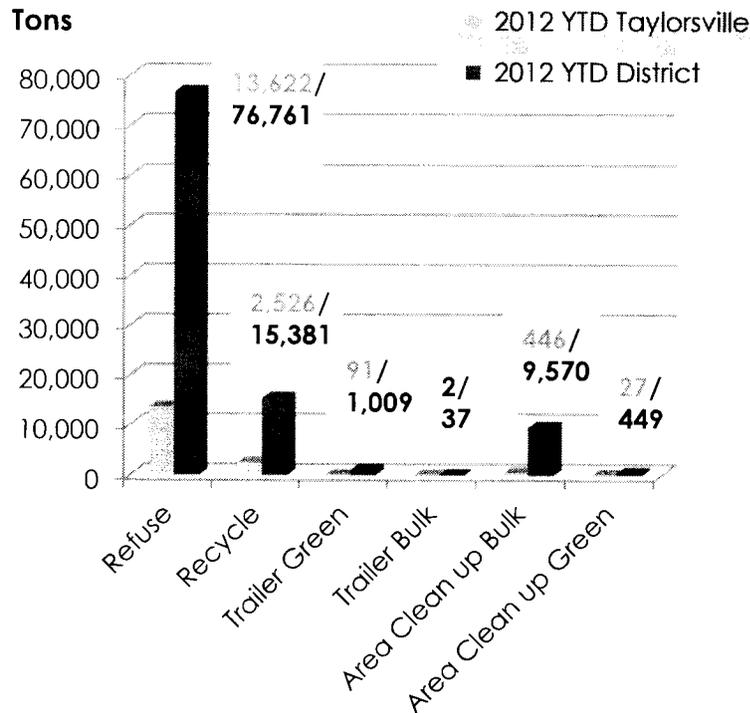
- Curbside refuse
- Bulk refuse
- Recycling
- Green waste





Year-To-Date Diversion Comparison for Taylorsville and District-wide 2012/2013

Taylorsville customers represent the largest city in the service district with 16.6% of our customers.



District Updates & Information

Update on Second Can Revenue and Refunds:

- To date: 117 customers due refund (total ~ \$69,000); 98 paid a total of ~ \$60,000.

- Annual revenue loss of \$700,000 due to second can returns.

- 2014 there will be a \$5.00 per ton tipping fee increase at the Salt Lake Valley Landfill/Transfer Station, from \$26 to \$31.

- This increase equates to \$500,000 increased costs to District residents.

2014 Subscription Weekly Curbside Green Waste:

- Fees for green = \$16 per ton while garbage will be \$31 per ton in 2014.

- There is significant cost savings by diverting green waste from the garbage can with \$10 per ton savings.

- To date 426 district customers have signed up for the new service, including 39 Taylorsville residents.

- Carts will be delivered December-February, with an expected service start date in mid March, running through mid December. Collections will be on the same day as regular collections.

- Subscribe: green@wasatchfrontwaste.org, or call: 385-468-6337

Leaf bag collection:

- Begins October 15th – pickup locations: Southridge, Valley Ballpark, Vista Park

