



Hildale City Council Meeting

Wednesday, October 06, 2021 at 6:00 PM

320 East Newel Avenue, Hildale City, Utah 84784

Agenda

Notice is hereby given to the members of the Hildale City Council and the public, that the City Council will hold a public meeting on **Wednesday, October 6, 2021 at 6:00 p.m. (MDT)**, at 320 East Newel Avenue, Hildale City, Utah 84784.

Councilmembers may be participating electronically by video or telephone conference. The meeting will be broadcast to the public on Facebook Live under Hildale's City page. Members of the public may also watch the City of Hildale through the scheduled Zoom meeting.

<https://www.facebook.com/hildalecity/live/>

Join Zoom Meeting

<https://zoom.us/j/95770171318?pwd=aUVSU0hRSFFHcGQvcUIPT3ZYK0p5UT09>

Meeting ID: 957 7017 1318

Passcode: 993804

One tap mobile

+16699006833,,95770171318#,,,,*993804# US (San Jose)

+12532158782,,95770171318#,,,,*993804# US (Tacoma)

Dial by your location

+1 669 900 6833 US (San Jose) +1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston) +1 929 205 6099 US (New York)

+1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago)

Comments during the public comment or public hearing portions of the meeting may be emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Roll Call of Council Attendees: City Recorder Cawley

Welcome, Introduction and Preliminary Matters: Mayor Jessop

Pledge of Allegiance: By Invitation of Mayor Jessop

Conflict of Interest Disclosures: Mayor and Council Members

Special Recognitions:

1. Chief Radley presents new Police Officer for administration of Oath of Office by Mayor Jessop.
2. Recognition of former City Attorney Christian Kesselring for service to Hildale City. (Mayor Jessop)

Information and Presentations:

3. St. George Regional Hospital Administrator Mitch Cloward, and Cyndi Gilbert, Governing Board Chair will present information concerning hospital services, updates, and future plans. (15 minutes)

Public Comments: (3 minutes each - Discretion of Mayor Jessop)

Council Comments: Council members (10 minutes total)

Approval of Minutes of Previous Meetings: City Recorder Cawley and Council Members

- [4.](#) September 1, 2021 Meeting Minutes

Oversight Items: (10 minutes - Mayor Jessop)

- [5.](#) Financial Report and Invoice Register approval
- [6.](#) City Managers Report
- 7. Mayors Report

Public Hearing:

- [8.](#) Hildale City Council will receive public comment and consider, discuss, and possibly approve Hildale City Ordinance No. 2021-014, annexing Sections 30 and 31 of Township 43 South, Range 10 West, and Sections 25 and 36 of Township 45 South, Range 11 West pursuant to Utah Code Section 10-2-418.

On September 1, 2021, Hildale City Council adopted Resolution No. 2021-09-01, indicating the City's intent to annex the same area described above. The areas described aggregates 2,206.32 acres. (CM Duthie presents)

Appointments to Boards or Commissions: NONE

Unfinished Council Business:

- [9.](#) Consideration, discussion, and possible approval of Canyon Street & Utah Ave. Road Improvements Project contract award to JNJ Engineering Construction Inc. in the amount of \$390,196. This project was re-bid with approval of the Community Development Block Grant (CDBG) process, and will be funded by CDBG funds previously allocated. (10 minutes CM Duthie)

New Council Business:

- [10.](#) Consideration, discussion, and possible ratification of Professional Service Agreement for City Attorney services. (10 minutes CM Duthie)
- [11.](#) Consideration, discussion, and possible ratification of Professional Service Agreement for Zoning Administrator. (10 minutes CM Duthie)
- [12.](#) Consideration, discussion, and possible approval of ceremonial renaming of Carling Street from Uzona Avenue to Newell Avenue, as "Wildcat Way", in recognition of Water Canyon School, students, alumni, and for community building and educational encouragement. (10 minutes CM Duthie)
- [13.](#) Consideration, discussion, and possible approval to establish a Hildale City Fraud Tip Hotline, in compliance with Utah State Auditor recommendations. (5 minutes CM Duthie)
- [14.](#) Consideration, discussion, and possible action concerning adjusting the meeting dates for the November and December 2021 Council Regular meetings. (5 minutes CM Duthie)

Calendar of Upcoming Events: (5 minutes - CR Cawley)

- 15. October 12, 2021 - Vote by Mail Ballots to be mailed no sooner than 21 days before election day. (UCA 20A-3a-202(2)(a))
- 16. October 19, 2021 - Mail reminder about Campaign Finance Statements deadline to candidates. UCA 10-3-208
- 17. October 22, 2021 - Voter registration must be received by the County Clerk no later than 5 p.m., 11 calendar days before the date of election. UCA 20A-2-102.5(2)
- 18. October 26, 2021 - Each candidate for the municipal general election shall file a campaign finance statement with the recorder no later than 7 days before the general election. UCA 10-3-208(3)

19. November 1, 2021 - If a vote by mail ballot is delivered in the mail, it must be postmarked or otherwise marked as "received" by the post office on or before this date.

Executive Session: As needed

Scheduling: As needed

Adjournment: Presiding Officer

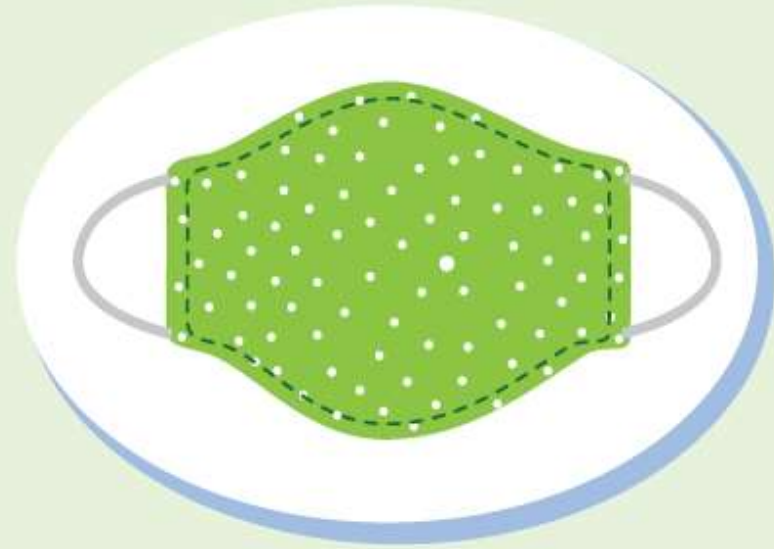
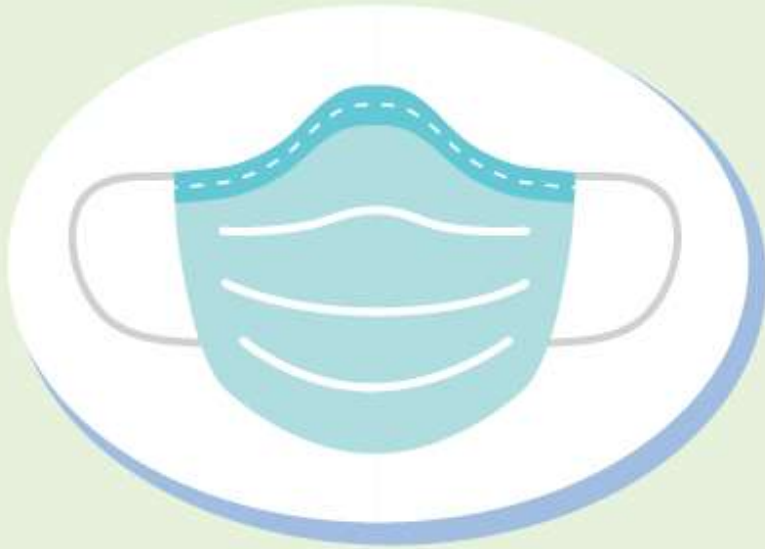
Agenda items and any variables thereto are set for consideration, discussion, approval, or other action. Council Members may be attending by telephone. Agenda is subject to change up to 24 hours prior to the meeting. Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.



Intermountain St. George Regional Hospital

To continue to be safe and protect others:

Item 3.



We are so grateful for everything you are doing to keep others around you safe. We feel your support and need everyone's efforts to help keep us from crisis care.

House Supervisor Tweet

98.6% Hospital Capacity

138% ICU Capacity

***We are short 14 RNs**

COVID TOTAL: 64 patients

W4: 31 COVID patients

ICU: 44 of 32 beds full; 31 with COVID

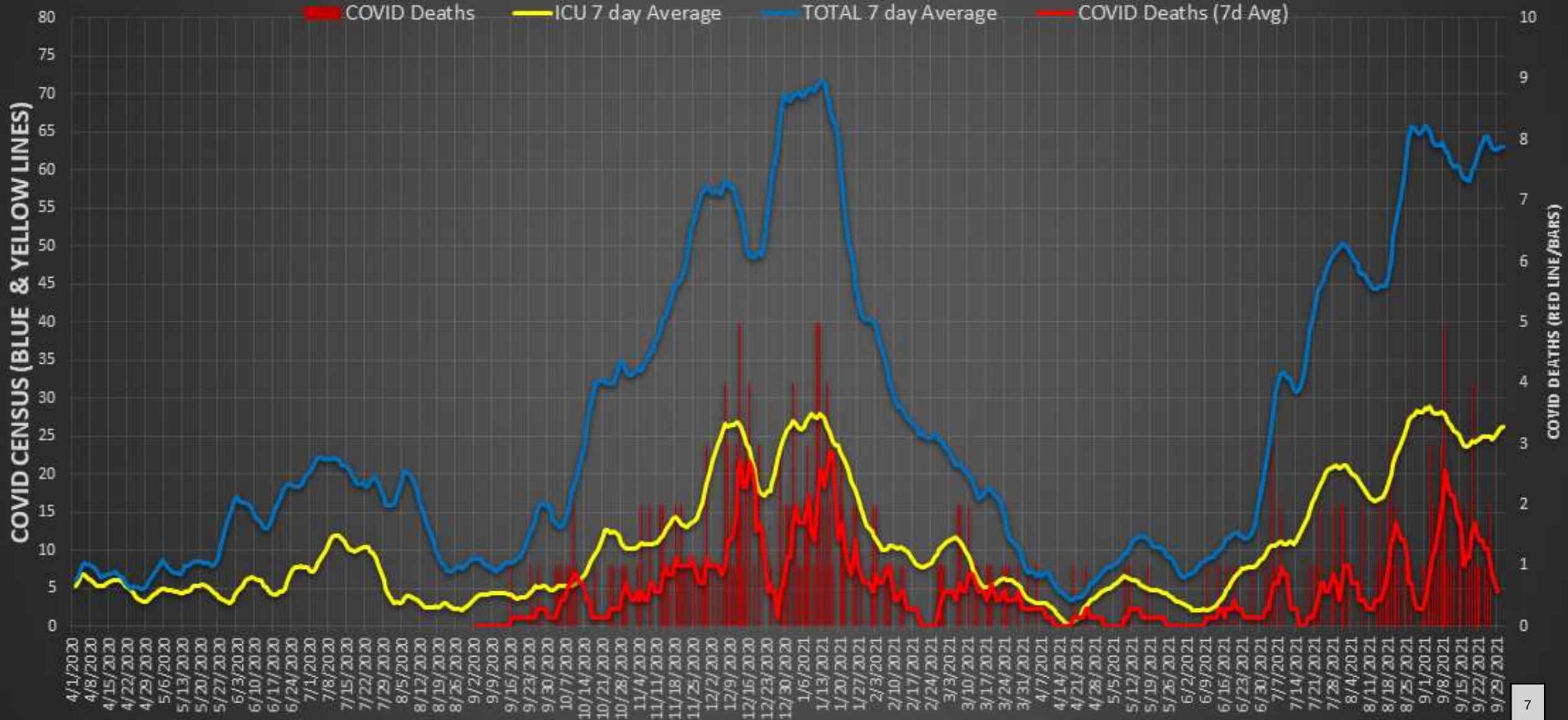
Total patients in ICU on Vents: 27 (all-time high)

Bed Census – 280 (licensed for 284, have waiver from state to exceed 6)

Hospital COVID Census

(This does not include Non-COVID patients)

Item 3.

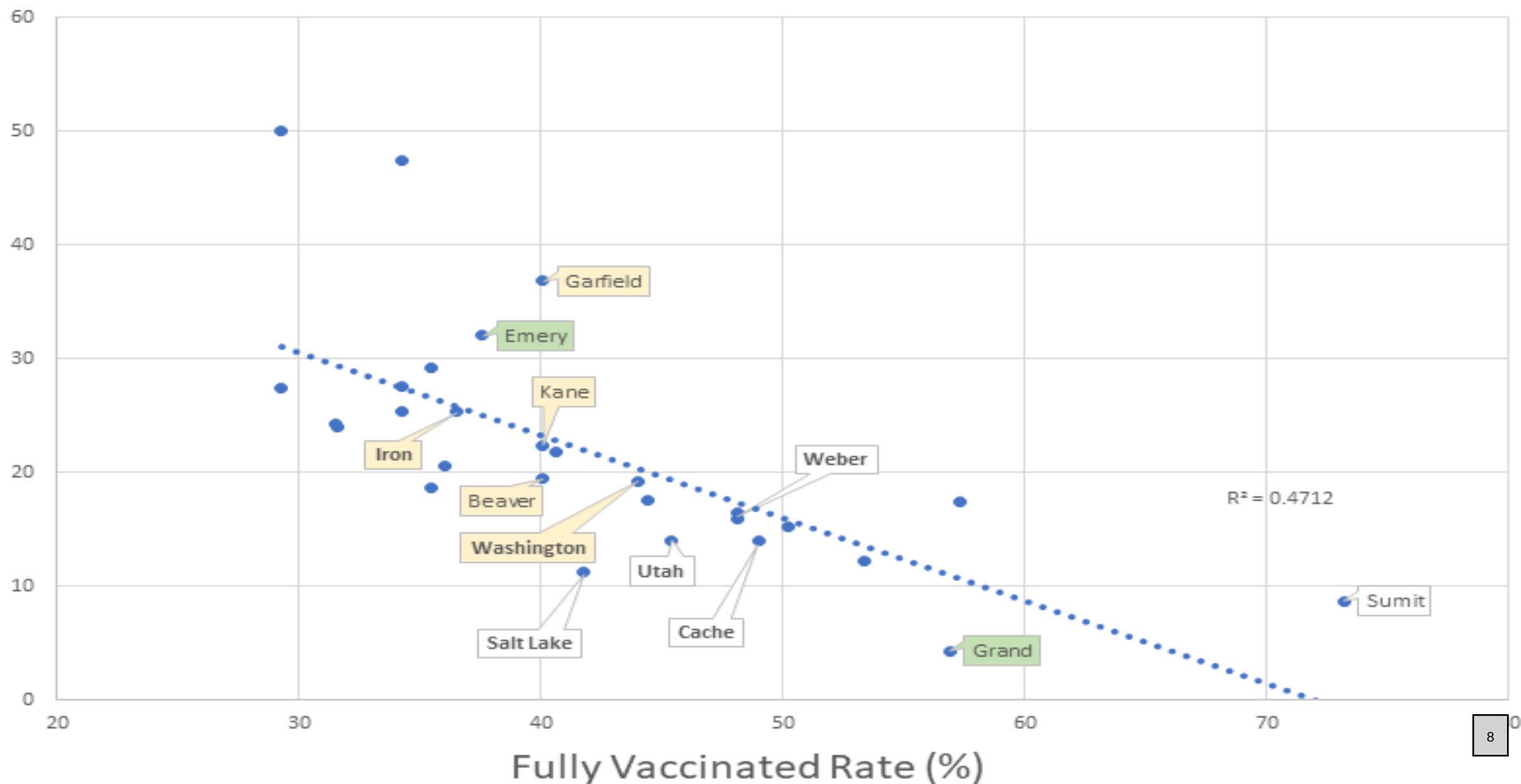


Vaccination Rate vs. % Positive Relationship (9/24/21)

Each dot represents a county in Utah

Item 3.

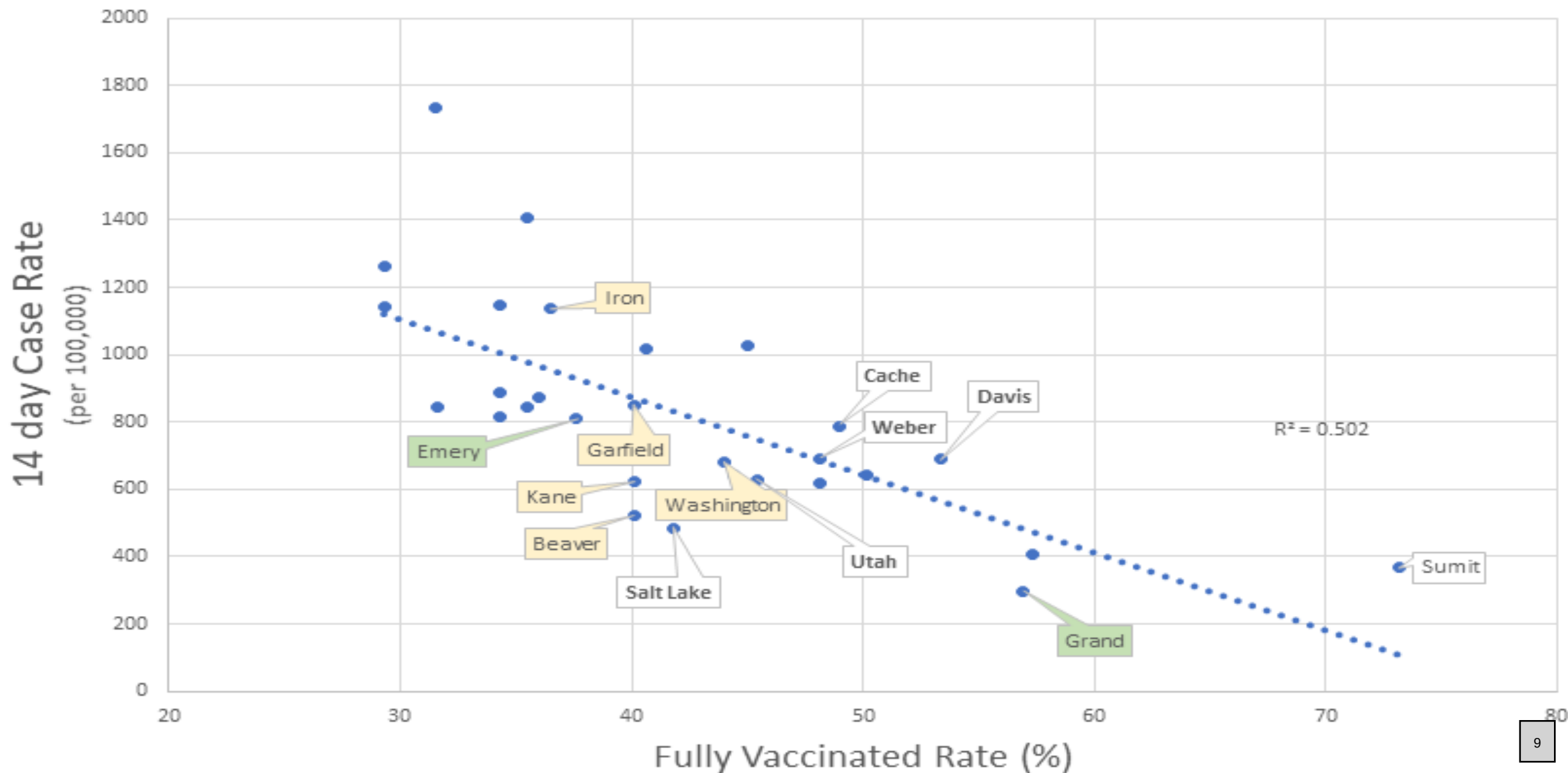
Test Positive 7 day rate (%)



Vaccination Rate vs. 14 day Case Rate (9/24/21)

Each dot represents a county in Utah

Item 3.



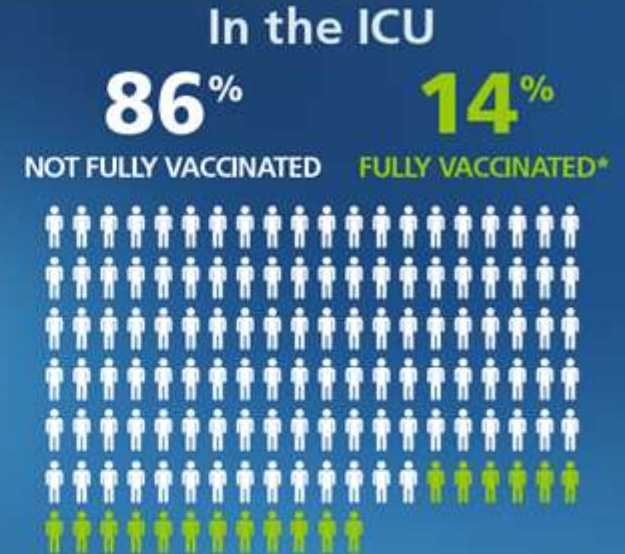
Patients with COVID-19

IN INTERMOUNTAIN HEALTHCARE HOSPITAL BEDS



Item 3.

September 26, 2021



24 Intermountain Healthcare hospitals

*14 days after the second shot of an mRNA vaccine series or after a single J&J shot

Helping people live the healthiest lives possible.

Board of Trustees



Cyndi Gilbert
Chair



Mitch Cloward
Secretary



Paul Affleck, MD



Eli Bermudez



Elisabeth Bingham



Janice Brooks



Patrick Carroll, MD



Gayle Carter, MD



Brett Christiansen, MD



John Cottam



Shawn Guzman



Michon Palmer



Aaron Sandvik



Diane Shanklin



Wade Steel



Kristin Williams

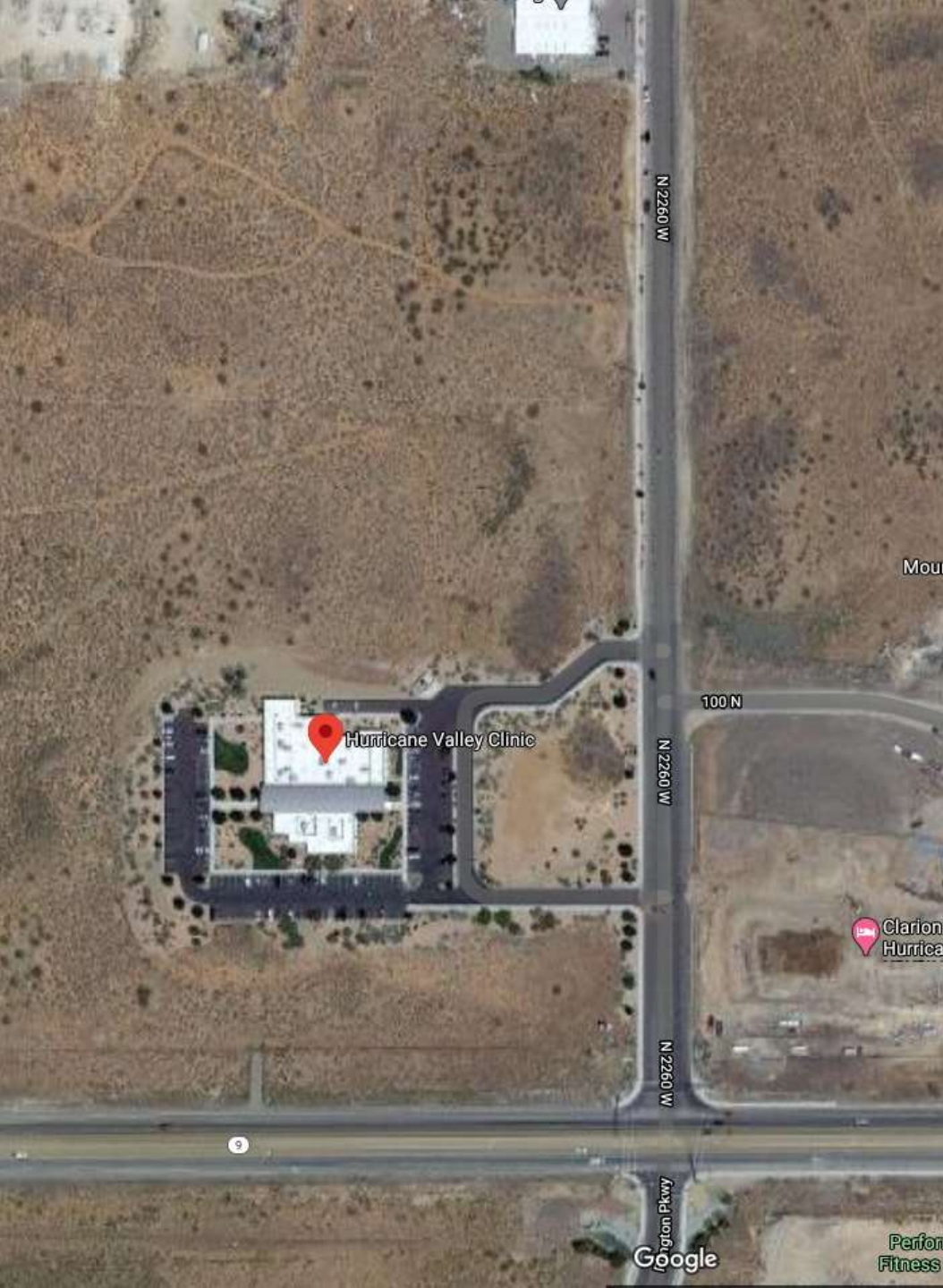
Hurricane Campus

Item 3.



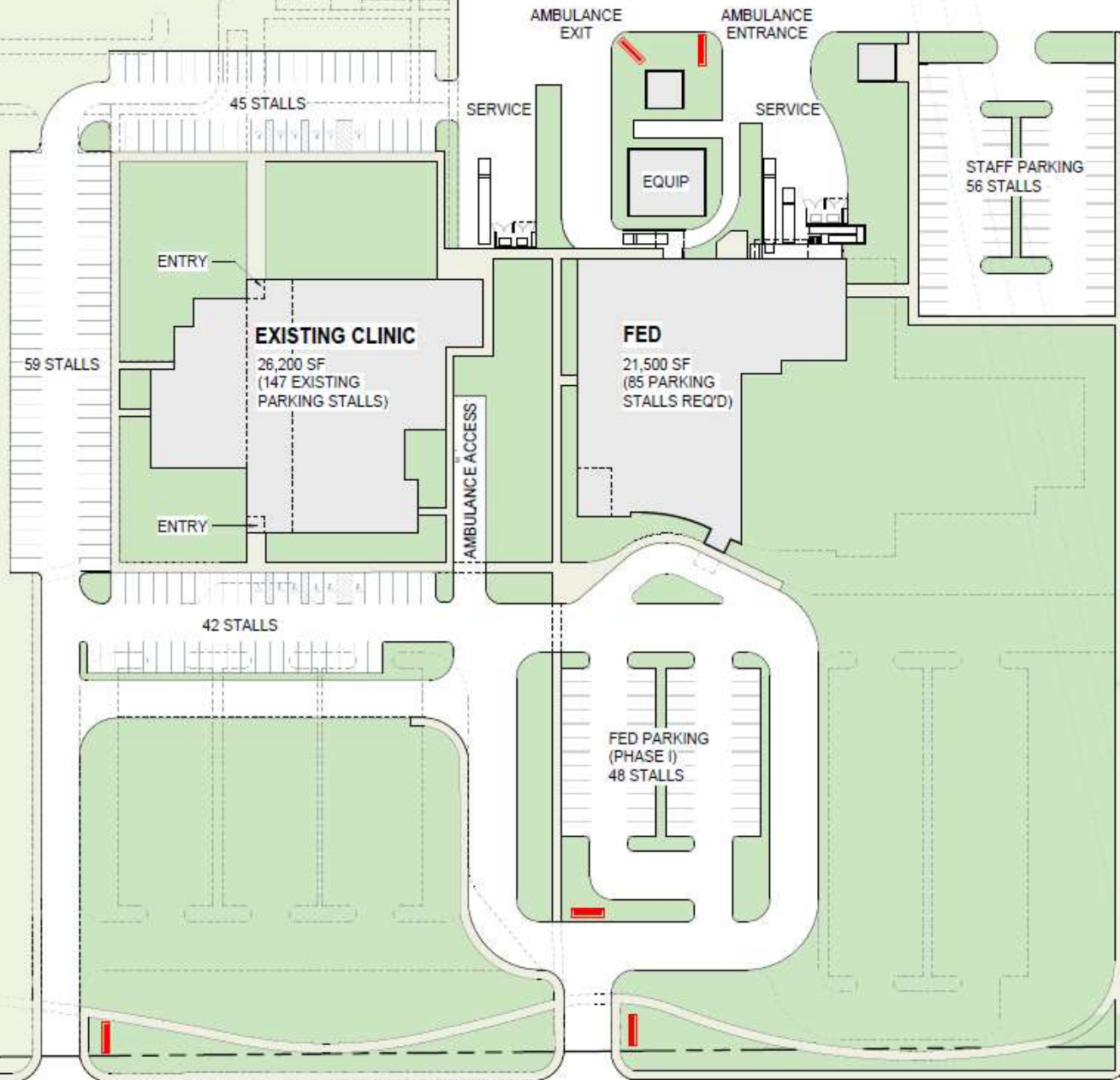
Hurricane Campus Timeline

- **2004** – employed Dr. Greg Last
- **2005** – purchased the 28-acre site and broke ground for clinic
- **2006** – opened Hurricane Valley Clinic
- **2019** – secured Intermountain board approval to begin strategic and functional planning for this project
- **2021** – broke ground June 16 for 24/7 ED; site prep begins this week
- **2022** – plan to open 24/7 ED in 4th quarter



Hurricane Campus

U-9 STATE HIGHWAY



Item 3.

ABOUT US

- 284 Inpatient beds
- 52 Outpatient beds
- Level II Trauma Center
- LifeFlight helicopter

Inpatient beds for:

- Medicine
- Heart
- Cancer
- Mental Health
- Women & Newborn
- Adult ICU

Two surgical units:

- Orthopedics
- Spine
- Weightloss
- General surgery
- Stroke/Neuro
- Neuro Rehab
- Same-day surgery

LiVe Well Center

-- and much more



What it means to receive care in a Level II Trauma Center

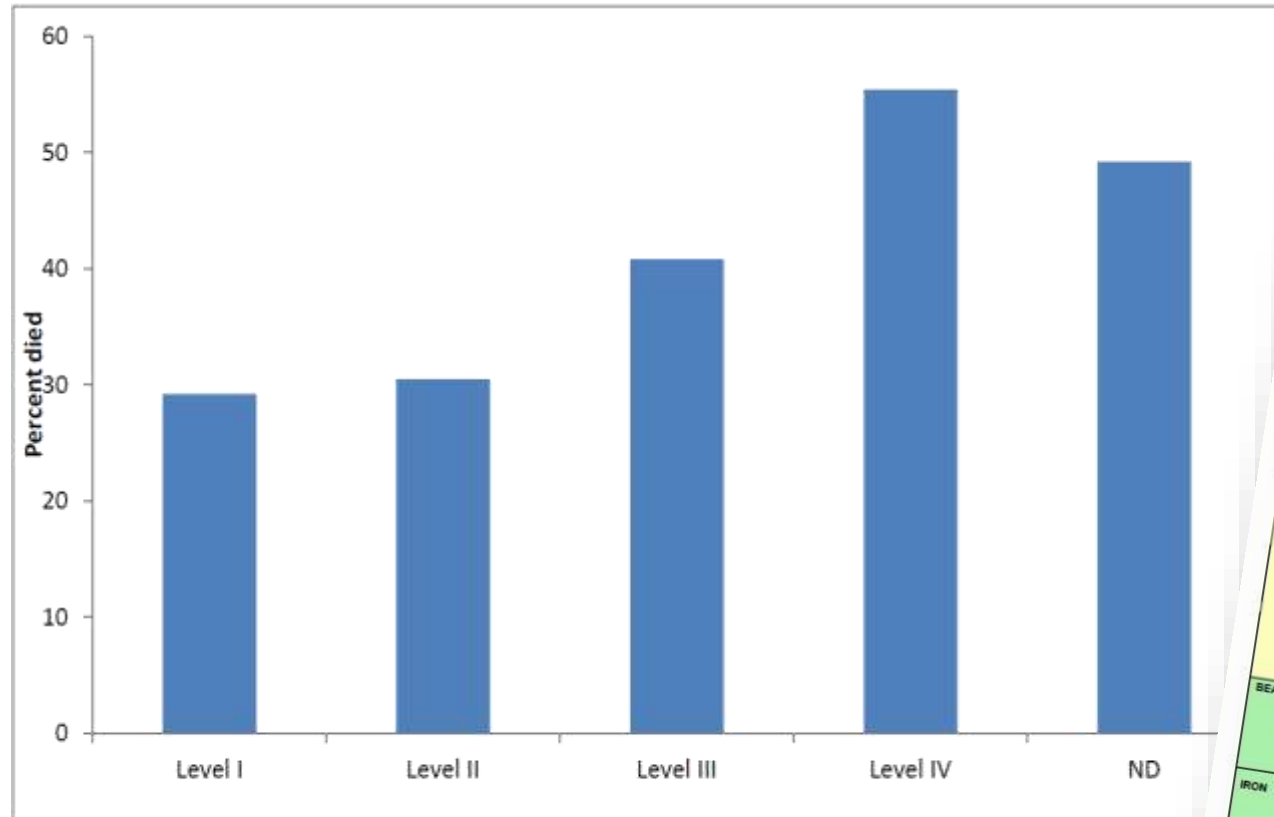
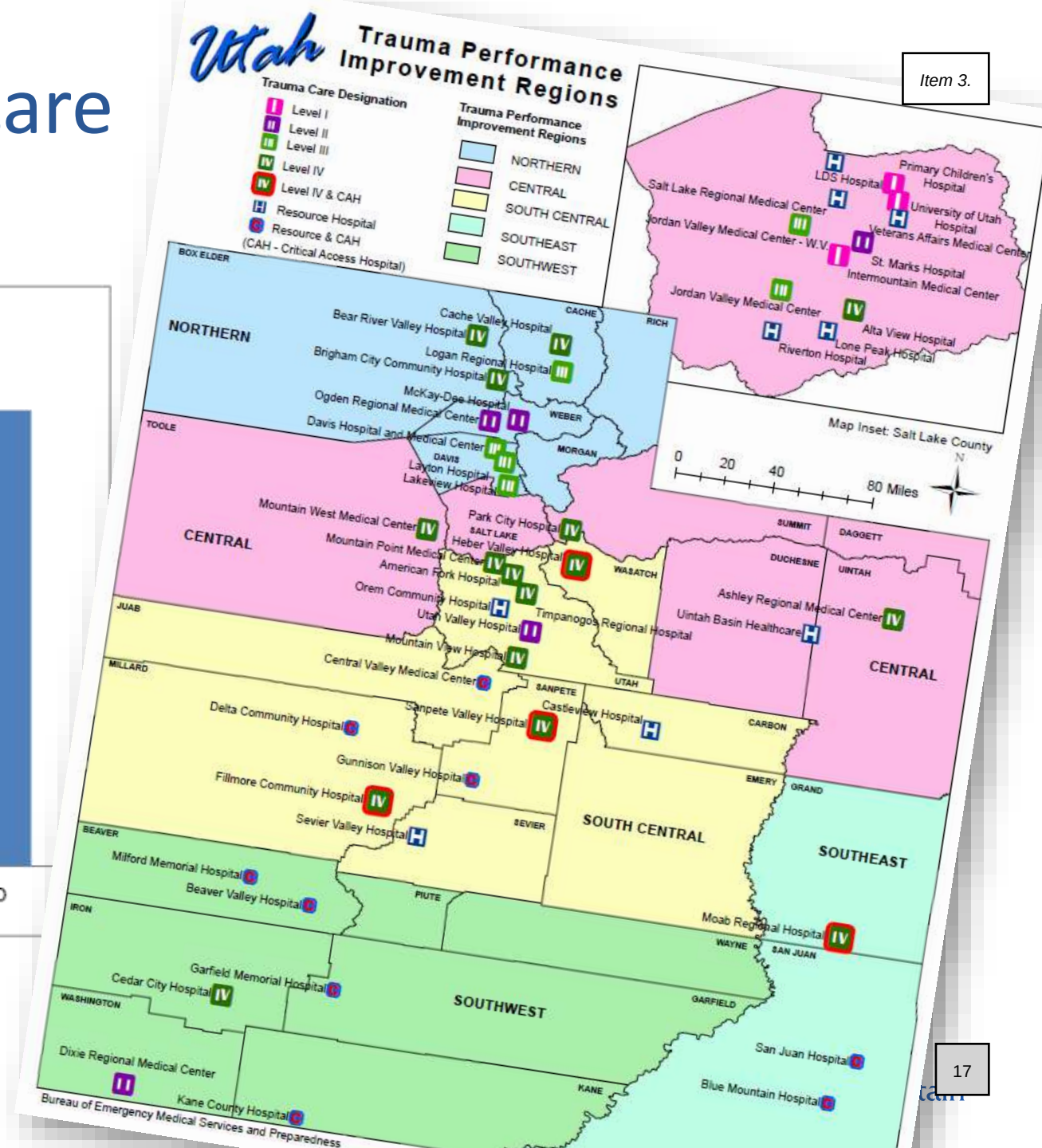


Figure 5. CFRs of Patients with Very Severe Injuries by Utah SDTC, 2001-2013



Item 3.

Ernie's Story



- 86-year-old friend from Mesquite
- Mitral valve in his heart was failing
- Mitral clip holds valve together
- Placed via catheterization, so we don't need to open the chest
- "I'm going up and down steps now without stopping. It's marvelous!"
- Ability to place mitral clips completes our structural heart program

Recent Innovations



Mitral clip, LAAC,
TAVR and other
innovative heart
procedures



Pediatric
and heart
hospitalists
24/7



Spine-
certified
(to provide
national
care)



Heredigene
Population
Study



Connect
Care

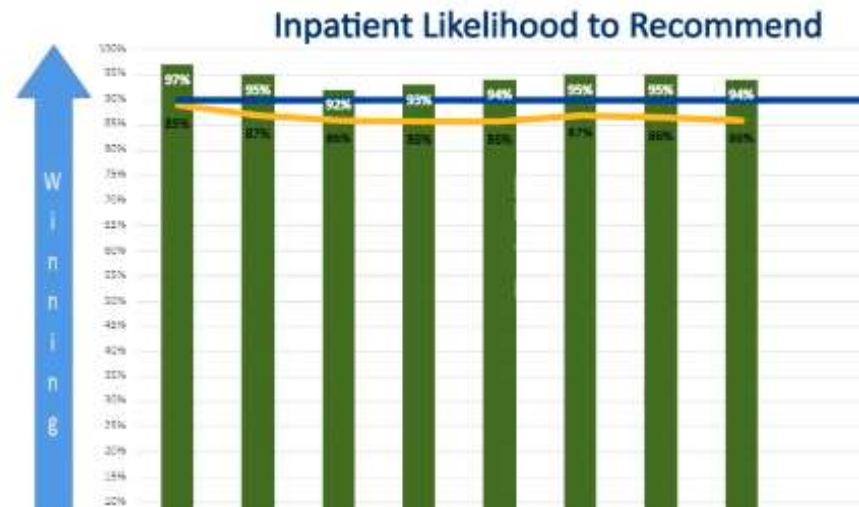


Regionally Ranked #2 Hospital in Utah
Rated High Performing in 7 specialties:

- Heart Bypass Surgery
- Aortic Valve Surgery
- Abdominal Aortic Aneurysm Repair
- Heart Failure
- COPD
- Hip Replacement
- Knee Replacement



Guardian of Excellence and Patient Experience Awards
for NICU, Inpatient Rehabilitation and Inpatient Care.



We recertified and earned
Stroke, COPD, Spine and
Joint Certifications



WOMEN'S CHOICE AWARD*
2021 America's 100 Best Hospitals
for Patient Experience



LEAPFROG
HOSPITAL
SAFETY GRADE

Since Spring 2019, we
have received all
A grades in patient
safety from The Leapfrog
Hospital Safety Grades

Community support

- Partnership and participation in Hildale's first two Community **Health Fairs**
- Partner with local community organizations to give funding for Behavioral Health needs
 - For uninsured or underinsured
- Supporting community **FQHC** (Creek Valley Health Clinic)
 - Surplus equipment donation
 - Reduced cost diagnostic voucher partnership
- Working toward future collaborations to provide Rx drop box location and continued support of health needs throughout the Hildale area



Questions?



Hildale City Council Meeting

320 East Newel Avenue, Hildale, Utah 84784
Wednesday, September 1, 2021 6:00 pm

Present:

Mayor: Donia Jessop

Council Members: Lawrence Barlow, JVar Dutson, Jared Nicol, Maha Layton (excused), and Stacy Seay

City Recorder: Athena Cawley

City Manager: Eric Duthie

Staff: Christian Kesselring, Weston Barlow

Court Monitor: Roger Carter

Public: Chief Barlow, Dan McClenan, Terrill Musser, Jeremy Frehner, Ryan King, Heber White, George Hammon, Willie Jessop, and Jesse Barlow

#1. Welcome, Introduction and Preliminary Matters

Meeting called to order at 6:00 pm.

#2. Roll Call

Roll was taken, quorum present.

#3. Pledge of Allegiance

Council member Nicol led the crowd in the Pledge of Allegiance.

#4. Conflict of Interest Disclosures

None

#5. Special Recognition

- A. Recognition of Hildale City Fire Department from the Utah Fire and Rescue Academy. This presentation will take place at the Hildale Fire Station, adjacent (next door) to City Hall. (Council will meet at the Fire Station for this presentation and will immediately return to City Hall for the remainder of the Council meeting.)**

Chief Barlow expressed an appreciation of having representatives from Fire and Rescue Academy and Utah Certification Council here to recognize firefighters in Hildale for how much training they have had and the opportunity of presenting gold, silver, and bronze recognition according to what level of training they have completed.

- B. Proclamation Recognition of Garkane Energy Service dedication to maintaining electrical service to the residents of Hildale during several weather events over recent months.**

Mayor Jessop read the Proclamation Recognition of Garkane Energy Service and invited Garkane Energy representatives to accept.

Dan McClendon, CEO of Garkane Energy, expressed his appreciation to be recognized by Hildale City.

C. Proclamation declaring September 17-23, 2021, as United States Constitution Week

Mayor Jessop read the Proclamation declaring September 17-23 as United States Constitution Week. The Proclamation will be displayed in the Hildale City Office for the public.

#6. Informational Summary: Court Monitor Roger Carter

Roger Carter gave an update and reminder to the community what the role of the court monitor is. The court monitor along with the police consultant was put in place by court order in 2017 to assist the city and protect the citizens from behavior that might not be appropriate. The purpose was to oversee the police department, fair housing issues, utility practices, land use issues, and work with the City Council to monitor any aspects of discrimination that may occur within any protected classes within the City. He reminded the citizens if they have any concerns in those particular areas as it relates to their relationship with the governments then they can contact him directly. He talked about institutional trust and support to the community where specific duties are under the injunction and some are not. In conclusion, he pointed out that if any citizens feel aggrieved, then they can seek due processes that have been established.

#7. Approval of Minutes of Previous Meetings

Meeting minutes were not ready due to staff transition and will be included in next council meeting.

#8. Public Comments

City Manager Duthie read into the record a public comment by Lee and Linda Paraldo stating that Maxwell Park is not handicap friendly.

#9. Council Comments

Councilmember Nicol asked about the census information being available, suggested adding Zoom and Facebook attendance to minutes, requested information on CARES Act Funds and gave a definition on cities vs towns in Utah. Councilmember Dutson thanked Councilmember Barlow for assisting with the Census and the public for their attendance. Councilmember Barlow referenced and read statements from an article in the paper relating to assisting with the court oversight with the Marshalls office. He thanked the Court Monitor, City Attorney, and others for their oversight to preserve the protection to the community.

#10. Oversight Items

A. Financial Report and Invoice Register Approval

City Manager Duthie explained the financial report and the Council looked over the invoice register. Councilmember Nicol questioned large purchases of maintenance items for the water system and maintenance on manholes, which Weston confirmed and explained.

Jvar Dutson moved to approve to pay the bills as funds come available.

Jared Nicol seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

B. City Managers report

City Manager Duthie presented the report in the packet highlighting a few items. There was a meeting to discuss and review the fiber utility agreement to establish plan for improvement. A new high school intern, a senior at Water Canyon, started a couple weeks ago with assisting staff with office work. Miranda Jeffs, Accounts Payable Clerk/Deputy Recorder, has taken a new job and has agreed to stay with us during transition for the next couple weeks. The position has been posted and interviews are going on. The Southwest Mosquito Board is looking to fill a seat for Hildale on their Board. The Utility Board approved an administrative action in August to put an agreement in place to assist Centennial Park Water District with their water quantity pressure issues. An explanation was given about the salary allocation changes as a percentage to the Joint Utility Fund and General Fund, with financial reviews that have been completed.

City Attorney Kesselring announced his resignation. He has received an offer with a new job and will be moving on in 30 days. The Council expressed their appreciation and gratitude for all his services for the City. City Manager Duthie is reaching out for recommendations for a replacement which will be on a contract basis for a City Attorney and a Zoning Administrator.

C. Mayors Report

Mayor Jessop presented; she has been in a month of healing. She attended some staff meetings, maintained contact with City Manager and relationships with State County officials, directed United States Constitution Proclamation, and approved the Proclamation recognizing Garkane Energy.

#11. Public Hearing:

A. Public hearing, discussion, and possible approval of Hildale City Ordinance No. 2021-012, adopting the Hildale City General Plan 2021. (Consultant Michael Hansen) The Council will receive public comment on this item in person or via email or social media.

Mayor Jessop opened a public hearing for the adopting the Hildale City General Plan. Mike Hansen presented the updates to the General Plan and suggested the adoption of the plan based on the recommendation of the Planning Commission approval. The

recommendation was to replace the zoning map with current master map on the website with added historical content of the community.

City Manager Duthie read public comments from online into the record.

Jennifer Darger Barlow, “Thank you Christian. You are appreciated and will be missed.”

Chuck Hammon, “Thank you Christian. I appreciate your service and wish you the best moving forward. If I may, great work everyone on the General Plan. Thank you to everyone who contributed and especially the City Council support for pushing this forward. I will say the current land use code was pushed through in a rush to create a band aid solution to having no code at all.”

Christian stated that the General Plan does comply with what the legislature requires. Mayor Jessop closed the public hearing.

Stacy Seay moved to approve the Hildale City Ordinance No. 2021-012, adopting the Hildale City General Plan 2021 with replacement of the current master map on the website with acceptance of the historical content

Lawrence Barlow seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

- B. Public hearing concerning a possible application for funding from the Utah Permanent Community Impact Fund Board (CIB) to fund prioritized water and wastewater infrastructure projects, including new source development, rehabilitation of existing infrastructure, and development of new infrastructure to improve water quality, quantity, and distribution of culinary water to the residents of Hildale. (CM Duthie) The Council will receive public comment on this item in person or via email or social media.**

Mayor Jessop opened the public hearing.

City Manager Eric Duthie introduced the purpose of the public hearing and identified the detailed nature of a presentation and encouragement of public participation.

Additionally, he identified the application process, submission process, review process, and estimated timeline for additional actions after submission of the application by September 30, 2021. He then introduced Consultant Jerry Postema who continued the presentation from a series of slides displayed in the screens in the Council Chamber, as well as on the Zoom and Facebook video transmission. Jerry presented the proposed

Community Impact Board (CIB) funding of work involving the project, including the scope, location of where the work will be done, and the potential impact it may have. There were five priority projects presented:

1. The Water Treatment Plant at a total cost of \$4.1 million (M) involving construction cost of \$3.7M and engineering cost of \$0.4M. Engineering includes design, inspections, permitting, etc.
2. Wells to be located at the Water Treatment Plant at a total cost of \$1.3M. Two additional wells will be constructed at a cost of \$1.1M and engineering cost of \$0.2M.
3. Maxwell Canyon culinary water line replacements at a total cost of \$1.7M, of which \$1.4 M will consist of construction and \$.03M for engineering.
4. Water System improvements from the Utility Board priority list and the Water Master Plan at a total cost of \$9 M of which \$8.1M is construction and \$0.9M is engineering.
5. Water Canyon Vertical Well (planned as a pilot well for quantity and quality analysis) at a total cost of \$2.6M with \$2.1M construction and \$0.5M engineering.

Jerry explained the program is a Grant, Loan, or Grant/Loan combination as identified by the Five County Association of Governments on behalf of the Utah Permanent Community Impact Fund Board (CIB). Ultimately, if accepted, the CIB will determine whether it will be 100% grant or a combination of grant/loan or 100% loan. Hildale City will not know what the options are until it is set by the CIB.

Jerry displayed a presentation to the Council, Public and on the virtual transmission of the current Water Treatment Plant (WTP), with the potential well site locations identified. The planned upgrades to the WTP include a new building or addition to the existing building and drilling two (2) wells, one shallow and one deep. Both wells will feed into the WTP which brings more water sources to the system. The WTP would be enhanced for treatment with the clear well which would give additional water, a buffer, and give more consistency to the water before it goes out into the system.

Jerry provided pictures of a well drilling and additional pictures of a well drilling operation. The current interior of the Water Treatment Plant has three (3) white cylinders behind blue pipe, which is called a treatment vessel, that holds the filtration of the media that the water goes through and takes out the constituents such as iron, manganese, and radium. It is proposed to add more vessels to the existing treatment facilities, which would then have four (4) vessels, and an additional four (4) vessels to gain more water production and redundancy to better filter out the constituents. The goal is to enhance water treatment, redundancy, and improve operations and maintenance throughout the year.

A picture of the Maxwell Canyon Pipe that was exposed and broken during a recent storm with flooding was shown. The plan is to replace all the current PVC pipe with a

high-density polyethylene pipe, which is much more flexible, stronger, durable, and easy to install.

The Current Distribution System Map and the Recommended Improvements Map from the Water Master Plan was displayed and explained. Improvements would be to upsize existing lines for current and future needs, add a recommended tank site with a new 300,000-gallon storage tank to the South, and a new 1M gallon storage tank on the Western side. This will help feed the installation of 78 new fire hydrants for improved fire protection.

Explanations were given of what typical construction work can look like in the street with the new construction work for these projects. There could be some inconvenience to travel when the work is underway. Detours could happen during trenching that goes for 1,000ft, backfill, put in plates, compaction, and restoration of asphalt.

New construction work involves noise, heavy equipment, short interruptions in water service, street and road repairs, and short-term inconvenience.

The long-term benefits that come with this new construction work are safe and reliable drinking water, adequate water system pressure, improved water quality, new water sources for the future, and increased public safety (fire hydrants).

Engineer opinion of cost from Sunrise Engineering was shown from the presentation on all 5 projects:

Maxwell Canyon, Water Treatment Plant, New Wells, Water System Improvements. Water Canyon Vertical Wells, and all engineering work such as design, geotechnical, surveys, inspections, etc. for a total projected estimated cost of \$18.7 M.

To emphasize all project work, Jerry defined the projects further:

The Water Treatment Plant Site project includes **two (2) new wells**, six (6) treatment vessels, two (2) generators, a new clear well (bigger than 50,000 gallons), five hundred (500) feet of 12" pipe, two hundred fifty (250) feet of 16" pipe, addition to existing building or a separate building, electrical upgrades, and controls which gives ability to access remotely.

The Maxwell Canyon project includes 15,840 feet of 6" High Density Polyethylene Pipe, One (1) air release valve, and restoration of the ground and pavement.

The Water System Improvements include a One million (1M) gallon storage tank, one (1) 300,000 gallon storage tank, 78 new fire hydrants, 107 new valves, 2,211 feet of 6" main, 2,930 feet of 8" main, 3,300 feet of 10" main, 2,500 feet of 12" main, two (2) blowoffs (blowoffs help with dead end spots or where air is trapped to relieve air off for better

water quality), two (2) pressure reducing valves (PRV) (these help re-boost pressure to areas that are under pressure to increase pressure throughout the system).

The Water Canyon Vertical Well project includes one (1) 18" diameter deep well, 7,500 feet of 8" main to tie into the existing system, one (1) generator to run the pump and motor and gives emergency power backup, one (1) pump (goes into the well), site plumbing and electrical, paving (both at site and tying in at the main system from ripping up the road a little bit), one (1) air release valve (for high point in the main to release caught air), water quality sampling (required), test pumping (to see how many gallons per minute). The professional services and permitting include Engineer design, survey, geotechnical reports, sections, bonding/ insurance, bill review, coordination with funding agency permitting and testing.

CIB funding options allow for a Grant, Loan, or Grant/Loan combination. Standard CIB loan terms (2.5% over 30 Years), median household income (\$53,472), population (2910), service connections (402), average monthly water bill per household (\$58.00), annual average water bill per households (\$696.06), and percent of annual income to annual water bill (1.54%) are all considerations in the decision for funding options. These numbers are based on information gathered for Hildale City residents reflecting water bills on what they were billed for water and base rate only.

City Manager Duthie explained that CIB has a calculation that determines grant funding and loan funding. As related by the Five County AOG staff, 1.75% of median household income going toward water bills is a determining point for a grant, and below that is more seriously looked at as a loan. U.S. Census numbers for the year 2020 have not been received, so the numbers being given here are based off 2019. The Utility Board has expressed a desire to complete a study on water rates, because the rate has not been an adjusted for some time. This may also impact what the percentage is, as time moves forward.

City Attorney Christian Kesselring presented a spreadsheet calculator of financing costs for CIB programs provided by Division of Housing and Community Development at the State level. CIB regulations identify the importance of disclosing all financial potential impacts of the projects that have been presented, including those the CIB may award funding that requires repayment of a loan even up to 100%. The city would not be required to undertake the obligation, but if they did, it is important to understand what the costs would entail. He projected a chart onto the screen for Council, public and virtual watchers to review. The chart detailed his explanation that the standard amortization on a CIB loan is 2.5% (can go as low as 0 and high as 5%), the benchmark rate 2.5%, standard term 30, repayment term 2.5%, total projected payment of 18.7M, and water connections spread across with monthly increase to water bills of about \$249 per month under loan terms.

City Manager Duthie asked for any closing staff comments then concluded the presentation summarizing the overall CIB projects identified would entail a cost of \$18.7M including engineer opinion of cost.

Public Comments received:

In-person attendees:

Terrill Musser begins at 2:29:15 and ends at 2:30:04.

Mr. Musser expresses support for the application submittal, stating it is “well laid out” cites the impact of “clean water” on the current residents, as well as for future growth. He also identifies the need to keep “utility rates down” as a main concern for residents.

Electronic comments received through the Facebook comment section of the transmission:

Chuck Hammon at the 1:55:59 meeting time

“I would like to express my support for these infrastructure projects. Water quantity and quality is a critical issue in our area. It should be one of our highest priorities. Thank you.”

Jessica Richards Martinez at the 3:10:05 meeting time

“Regarding water in Hildale: I would love to see us be proactive and encourage water conservation now. Being originally from Phoenix, this is something I was made aware of as a kid in school. Our costs can go down and we are saving water for our children and their children.

I am aware of grants available now to roll out in our community.

Great meeting and you all are greatly appreciated. If no one has told you today, each of you make a difference.”

Mayor Jessop closed the public hearing and returned to the regular meeting.

#12. Appointments to Boards or Commissions

None

#13. Unfinished Council Business:

- A. Ratification of contract renewal with Olympus Insurance from August 23, 2021-August 22, 2022 for a premium cost of \$79,599.**

City Manager Duthie presented the insurance binder from Olympus Insurance. At the last meeting Council granted to go ahead and sign if it was within 10% of what was discussed. The final amount for the premium cost came in at \$79,599, which is quite a bit lower than what was expected.

Jvar Dutson moved to ratify the contract renewal with Olympus Insurance from August 23, 2021 – August 22, 2022 for a premium cost of \$79,599.

Lawrence Barlow seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

#11. New Council Business

A. Consideration, discussion, and possible adoption of Hildale City Ordinance No. 2021-013 a zoning map amendment to re-zone Lot HD-SHCR-8-9-B, 345 East Utah Avenue, from Residential Agricultural .5 (RA-.5) to Multi-Family Residential 1 (RM-1). (5 minutes CA/ZA Kesselring)

City Attorney Kesselring presented the staff report for the re-zone and reviewed the zoning map of the property with the Council. The Planning Commission voted to recommend the City Council adopt the Ordinance to rezone 345 East Utah Avenue to Multi-Family Residential, a zoning map change. The intent of the owners is to build a duplex, which the surrounding lots already have.

Jvar Duston moved to adopt the Hildale City Ordinance No. 2021-013, a zoning map amendment to re-zone Lot HD-SHCR-8-9-B, 345 East Utah Avenue from Residential Agricultural .5 (RA-.5) to Multi-Family Residential 1 (RM-1).

Stacy Seay seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

B. Consideration, discussion, and possible adoption of Hildale City Resolution 2021-09-01, declaring Hildale City's intent to annex certain unincorporated parcels. (10 minutes CM Duthie)

City Manager Duthie presented. The city has set goals previously in discussing potential annexation areas. Communication has taken place recently with the primary landowner of 4 sections West of city limits and state lines in this area, which would increase the

current 5.9 radius to a 9.9 radius (approximately 2,600 acres). The property owner has shown great interest to be part of the city and has requested annexation. It was recommended the Council approve this notice of intent to annex. There are requirements that involve public notices and then come back in a month for adoption if approved.

City Attorney Kesselring gave some statutory background of annexation process and a brief explanation of the geographic unincorporated area. The resolution was presented highlighting that it only covers the 4 sections of the 12 sections of the peninsula, (potential annexation area). The map of the area was presented, reviewed, and discussed between the Council in detail highlighting public land and boundaries of Hildale vs Apple Valley. There was discussion between the Council that involved public safety for the potential annexation area.

Lawrence Barlow moved to approve the Hildale City Resolution 2021-09-01, declaring Hildale City's intent to annex certain unincorporated parcels.

Jvar Duston seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

- C. Consideration, discussion, and possible approval to submit an application for funding from the Utah Permanent Community Impact Fund Board (CIB) to fund prioritized water and wastewater infrastructure projects, including new source development, rehabilitation of existing infrastructure, and development of new infrastructure to improve water quality, quantity, and distribution of culinary water to the residents of Hildale.**

Mayor Jessop entertained a motion to go forward with the item after the public hearing. and thanked Jerry Postema for all his hard work on the presentation.

Lawrence Barlow moved to approve submitting an application for funding from the Utah Permanent Community Impact Fund Board (CIB) to fund prioritized water and wastewater infrastructure projects, including new source development, rehabilitation of existing infrastructure, and development of new infrastructure to improve water quality, quantity, and distribution of culinary water to the residents of Hildale

Jvar Duston seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

D. Consideration, and discussion of Utility Board direction to staff concerning commercial businesses reselling Maxwell Park Culinary Water. (10 minutes - CM Duthie)

City Manager Duthie referenced the memo in the packet pointing out the main concern being that individuals can't access water taps at Maxwell Park because of large tank usage. There was discussion with the Utility Board and opinions supported a fill station on Louis Lane vs Maxwell Park. The Board directed staff to initiate Louis Lane as a commercial fill station and recommended to the Council to close the existing residential taps to large water haulers upon availability of the temporary commercial tap. The Council agreed going forward with the recommendation.

E. Consideration, discussion, and possible action concerning Hildale City Ordinance 2021-008, an ordinance of the Mayor and Council of Hildale City, Utah amending the text of the Hildale City Land Use Ordinance with regard to Public Notice

City Attorney Kesselring explained the proposed ordinance was reviewed in detail by the Planning Commission with recommendation to the Council to adopt. The rationale for this ordinance change is due to the recent state legislature change to public notice requirements for land use applications, especially on public hearings and public meetings in reference to having to publish in the newspaper. This is no longer a requirement, so the ordinance has been adjusted to reflect that.

Jared Nicol moved to adopt the Hildale City Ordinance 2021-008, an ordinance of the Mayor and Council of Hildale City, Utah amending the text of the Hildale City Land Use Ordinance with regard to Public Notice.

Jvar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

F. Consideration, discussion, and possible action concerning Hildale City Ordinance 2021-009, an ordinance of the Mayor and Council of Hildale City, Utah adopting the design standards of the American Public Works Association (10 minutes CA Kesselring)

City Attorney Kesselring explained that this ordinance change was discussed thoroughly by the Planning Commission, subject to a public hearing, and recommend to the Council for adoption. The ordinance change is reenacting the 156-08 adoption of American Public Works Association (APWA) Standards throughout the development design section of the ordinance.

Jared Nicol moved to adopt the Hildale City Ordinance 2021-009, an ordinance of the Mayor and Council of Hildale City, Utah adopting the design standards of the American Public Works Association.

Jvar Duston seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

G. Consideration, discussion, and possible action concerning Hildale City Ordinance 2021-010, an ordinance of the Mayor and Council of Hildale City, Utah amending the text of the Hildale City Land Use Ordinance with regard to new Legislative Definitions (10 minutes CA Kesselring)

City Attorney Kesselring explained in the land use ordinance there is a section that defines most of terms and the land use ordinance. Legislature recently made some changes in those definitions. These changes have been incorporated in the ordinance with changes to accommodate our camping regulations that are being proposed and updates to comply with federal discrimination law.

Lawrence Barlow moved to adopt the Hildale City Ordinance No. 2021-010, an ordinance of the Mayor and Council of Hildale City, Utah amending the text of the Hildale City Land Use Ordinance with regard to new Legislative Definitions.

Jvar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

H. Consideration, discussion, and possible action concerning Hildale City Ordinance 2021-011, an ordinance of the Mayor and Council of Hildale City, Utah amending the text of the Hildale City Land Use Ordinance relating to Camping Hosting Facilities

City Attorney Kesselring presented an outline of the ordinance. He explained how the ordinance was thoroughly gone through by the Planning Commission and was recommended to the Council for adoption. The reason for these changes is the city currently has several glamping facilities. The purpose for the ordinance is to turn glamping facilities into a permitted use only in agricultural zones, allow certain requirements to comply with RV park regulations, and clarify requirements of emergency procedures, fire code, and health codes. This will help the facilities to become legal and

safe to protect the citizens. Councilmembers had a few questions about sewer and water regulations and grandfathering in current facilities. Explanation was given that it will be a case-by-case basis upholding the ordinance guidelines and regulations.

Lawrence Barlow moved to approve the Hildale City Ordinance 2021-011, an ordinance of the Mayor and Council of Hildale City, Utah amending the text of the Hildale City Land Use Ordinance relating to Camping Hosting Facilities.

Jvar Dutson seconded. Roll call vote:

	YES	NO	ABSTAIN
Lawrence Barlow	X		
JVar Dutson	X		
Stacy Seay	X		
Jared Nicol	X		

Motion carried.

#12. Calendar of Upcoming Events

- A. Northwest Regional Attainment Committee September 17, 2021 at 11am (MDT) ZOOM
- B. UZONA Chamber - Joint Government Regional Zoom Meeting Friday 9/17/2021 11:00 AM - 12:00 PM
- C. 2021 ULCT Annual Training Conference - Salt Lake City 9/29/21 - 10/1/21
- D. One Utah Summit -Southern Utah University 10/4-6/2021
- E. Next Council Meeting October 6, 2021, 6:00 pm

#13. Executive Session (as needed):

None

#14. Scheduling: (as needed):

None

#15. Adjournment

With no other business, meeting adjourned at 9:30 pm.

I verify that a copy of the notice and agenda was delivered to the Mayor and City Council members and posted at the City Hall, 320 E. Newel Avenue, Hildale, Utah and sent to the Utah State Public Meeting Notice coordinator.

Minutes were approved at the City Council Meeting on _____

Athena Cawley, City Recorder

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TAXES</u>					
11-31-100 PROPERTY TAX - CURRENT YEAR	248.69	248.69	99,113.00	98,864.31	.3
11-31-200 PROP TAX - DELINQUENT PR YR	8,746.28	8,746.28	86,000.00	77,253.72	10.2
11-31-300 GENERAL SALES & USE TAX	126,309.66	126,309.66	562,000.00	435,690.34	22.5
11-31-301 RAP TAX	11,082.41	11,082.41	54,000.00	42,917.59	20.5
11-31-401 ENERGY & USE TAX	10,836.31	10,836.31	102,500.00	91,663.69	10.6
11-31-402 TELECOM LICENSE TAX	1,308.44	1,308.44	10,000.00	8,691.56	13.1
11-31-403 TRANSIENT ROOM TAX	2,548.89	2,548.89	8,100.00	5,551.11	31.5
11-31-410 EMERGENCY 9-1-1 TAX	.00	.00	1,000.00	1,000.00	.0
11-31-700 FEE-IN-LIEU TX - PERSONAL PROP	3,878.41	3,878.41	21,500.00	17,621.59	18.0
11-31-900 PNLTY & INT ON DELINQ TAXES	678.42	678.42	6,200.00	5,521.58	10.9
TOTAL TAXES	165,637.51	165,637.51	950,413.00	784,775.49	17.4
<u>LICENSES AND PERMITS</u>					
11-32-100 BUSINESS LICENSE FEES	1,650.00	1,650.00	8,000.00	6,350.00	20.6
11-32-200 BUILDING PERMITS	14,973.76	14,973.76	30,000.00	15,026.24	49.9
11-32-300 LAND USE FEE'S	600.00	600.00	20,000.00	19,400.00	3.0
TOTAL LICENSES AND PERMITS	17,223.76	17,223.76	58,000.00	40,776.24	29.7
<u>INTERGOVERNMENTAL REVENUE</u>					
11-33-411 FD BEMS GRANT	147,058.82	147,058.82	10,708.00	(136,350.82)	1373.4
11-33-421 FD ASSISTANCE GRANT	.00	.00	11,000.00	11,000.00	.0
11-33-433 UDOT SAFE ROUTES TO SCHOOL GRA	.00	.00	206,000.00	206,000.00	.0
11-33-435 CIB GENERAL PLAN GRANT	.00	.00	50,000.00	50,000.00	.0
11-33-436 CDBG SIDEWALK GRANT	.00	.00	320,000.00	320,000.00	.0
11-33-437 CORONAVIRUS RELIEF FUNDS	171,371.50	171,371.50	342,729.00	171,357.50	50.0
11-33-472 FLOOD MITIGATION LOAN- CIB	.00	.00	22,000.00	22,000.00	.0
11-33-560 CLASS C ROAD FUND	29,817.40	29,817.40	106,000.00	76,182.60	28.1
11-33-565 HIGHWAY/TRANSIT TAX	11,831.06	11,831.06	49,000.00	37,168.94	24.2
11-33-580 LIQUOR FUND ALLOTMENT	.00	.00	10,000.00	10,000.00	.0
11-33-581 COUNTY TOURISM GRANT	.00	.00	10,000.00	10,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	360,078.78	360,078.78	1,137,437.00	777,358.22	31.7
<u>CHARGES FOR SERVICES</u>					
11-34-120 GRAMA, COPYING, ETC.	1,526.04	1,526.04	4,100.00	2,573.96	37.2
11-34-130 ZONING & SUBDIVISION FEES	.00	.00	15,500.00	15,500.00	.0
11-34-252 SRO POLICE	.00	.00	30,000.00	30,000.00	.0
11-34-910 SOLID WASTE- AZ STRIP LANDFILL	3,400.00	3,400.00	31,000.00	27,600.00	11.0
11-34-915 GARKANE SERVICES	2,334.00	2,334.00	.00	(2,334.00)	.0
11-34-920 COLLECTION OF OLD SEWER BILL	.00	.00	5,000.00	5,000.00	.0
TOTAL CHARGES FOR SERVICES	7,260.04	7,260.04	85,600.00	78,339.96	8.5

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FINES AND FORFEITURES</u>					
11-35-110 COURT FINES	3,470.25	3,470.25	41,000.00	37,529.75	8.5
11-35-210 BAIL AND BOND FORFEITURE	.00	.00	500.00	500.00	.0
TOTAL FINES AND FORFEITURES	3,470.25	3,470.25	41,500.00	38,029.75	8.4
<u>MISCELLANEOUS REVENUE</u>					
11-36-100 INTEREST EARNINGS - GEN FUND	784.71	784.71	3,300.00	2,515.29	23.8
11-36-210 RENTAL - OFFICES IN CITY BLDG	.00	.00	8,000.00	8,000.00	.0
11-36-600 SUNDRY REVENUES	20.00	20.00	500.00	480.00	4.0
11-36-800 LOT LEASES	5,100.00	5,100.00	61,500.00	56,400.00	8.3
11-36-910 SUNDRY REV - GEN FUND	95,273.47	95,273.47	32,000.00	(63,273.47)	297.7
11-36-911 CCFD EQUIPMENT REVENUE	.00	.00	20,000.00	20,000.00	.0
11-36-920 SUNDRY REV - FIRE DEPT	.00	.00	1,000.00	1,000.00	.0
11-36-925 BUILDING RENTAL - FIRE DEPT.	.00	.00	26,000.00	26,000.00	.0
TOTAL MISCELLANEOUS REVENUE	101,178.18	101,178.18	152,300.00	51,121.82	66.4
<u>CONTRIBUTIONS AND TRANSFERS</u>					
11-38-700 CONTRIBUTIONS-PRIVATE SOURCES	.00	.00	10,000.00	10,000.00	.0
11-38-701 HILDALE CITY COMMUNITY OUTREAC	.00	.00	10,000.00	10,000.00	.0
11-38-702 CONTRIBUTIONS-COMMUNITY OUTREA	.00	.00	10,000.00	10,000.00	.0
11-38-910 APPROP - GEN FUND BALANCE	.00	.00	411,229.00	411,229.00	.0
11-38-928 CONTINGENCY	15,384.92	15,384.92	150,000.00	134,615.08	10.3
TOTAL CONTRIBUTIONS AND TRANSFERS	15,384.92	15,384.92	591,229.00	575,844.08	2.6
TOTAL FUND REVENUE	670,233.44	670,233.44	3,016,479.00	2,346,245.56	22.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GEN GOVT ADMINISTRATION</u>					
11-41-110 SALARIES-PERMANENT EMPLOYEES	123.38	123.38	.00	(123.38)	.0
11-41-111 SECRETARIAL STAFF	378.48	378.48	110,000.00	109,621.52	.3
11-41-112 MAYOR	5,057.71	5,057.71	24,000.00	18,942.29	21.1
11-41-113 MANAGER	2,614.51	2,614.51	75,000.00	72,385.49	3.5
11-41-114 TREASURER	370.14	370.14	5,388.00	5,017.86	6.9
11-41-115 RECORDER	477.41	477.41	55,104.00	54,626.59	.9
11-41-117 ATTORNEY	9,207.66	9,207.66	76,500.00	67,292.34	12.0
11-41-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	31,200.00	31,200.00	.0
11-41-130 PAYROLL TAXES	2,446.29	2,446.29	29,000.00	26,553.71	8.4
11-41-140 BENEFITS-OTHER	1,986.68	1,986.68	12,000.00	10,013.32	16.6
11-41-151 STIPENDS - CITY COUNCIL	1,540.00	1,540.00	6,750.00	5,210.00	22.8
11-41-152 STIPENDS - PLANNING COMMISSION	770.00	770.00	6,300.00	5,530.00	12.2
11-41-210 BOOKS, SUBSCR. & MEMBERSHIPS	690.55	690.55	4,000.00	3,309.45	17.3
11-41-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
11-41-230 TRAVEL	332.14	332.14	15,000.00	14,667.86	2.2
11-41-235 FOOD & REFRESHMENT	556.05	556.05	1,500.00	943.95	37.1
11-41-240 OFFICE EXPENSE & SUPPLIES	714.66	714.66	5,500.00	4,785.34	13.0
11-41-241 COPIER & PRINTER	311.28	311.28	3,000.00	2,688.72	10.4
11-41-244 PRINT & POSTAGE	320.83	320.83	8,000.00	7,679.17	4.0
11-41-250 EQUIPMENT SUPPLIES & MAINT	40.00	40.00	2,000.00	1,960.00	2.0
11-41-257 FUEL	463.40	463.40	4,000.00	3,536.60	11.6
11-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	2,000.00	2,000.00	.0
11-41-271 MAINT & SUPPLY - BUILDING	1,192.56	1,192.56	12,500.00	11,307.44	9.5
11-41-272 MAINT & SUPPLY - IT	.00	.00	500.00	500.00	.0
11-41-280 UTILITIES	1,059.86	1,059.86	9,000.00	7,940.14	11.8
11-41-285 POWER	1,273.43	1,273.43	9,000.00	7,726.57	14.2
11-41-287 TELEPHONE	1,211.96	1,211.96	9,000.00	7,788.04	13.5
11-41-310 PROFESSIONAL & TECHNICAL	.00	.00	14,000.00	14,000.00	.0
11-41-311 ENGINEER	919.50	919.50	30,000.00	29,080.50	3.1
11-41-312 CONSULTANT	14,652.30	14,652.30	15,000.00	347.70	97.7
11-41-313 AUDITOR	.00	.00	40,000.00	40,000.00	.0
11-41-315 INFORMATION TECHNOLOGY - SYSTE	.00	.00	8,100.00	8,100.00	.0
11-41-317 INFORMATION TECHNOLOGY - CONS	423.83	423.83	5,000.00	4,576.17	8.5
11-41-318 INFORMATION TECHNOLOGY - SOFTW	791.36	791.36	24,000.00	23,208.64	3.3
11-41-319 CONTINGENCY	.00	.00	101,000.00	101,000.00	.0
11-41-330 EDUCATION	925.00	925.00	10,000.00	9,075.00	9.3
11-41-350 ELECTIONS	.00	.00	2,000.00	2,000.00	.0
11-41-510 INSURANCE	35,399.00	35,399.00	68,000.00	32,601.00	52.1
11-41-521 CREDIT CARD EXPENSE	.00	.00	8,000.00	8,000.00	.0
11-41-720 BUILDINGS	.00	.00	25,000.00	25,000.00	.0
11-41-741 EQUIPMENT - OFFICE	10.63	10.63	1,000.00	989.37	1.1
11-41-743 EQUIPMENT - VEHICLE	350.00	350.00	1,000.00	650.00	35.0
11-41-914 TRANSFER TO FUND 63	.00	.00	24,000.00	24,000.00	.0
11-41-916 TRANSFER TO FUND 64	.00	.00	17,900.00	17,900.00	.0
11-41-917 TRANSFER TO JOINT ADMIN FUND	.00	.00	406,000.00	406,000.00	.0
11-41-960 TRANSFER TO FUND 45 CAP PROJ	.00	.00	80,000.00	80,000.00	.0
11-41-963 TRANSFER TO FUND 46	.00	.00	342,729.00	342,729.00	.0
TOTAL GEN GOVT ADMINISTRATION	86,610.60	86,610.60	1,739,471.00	1,652,860.40	5.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>MUNICIPAL COURT</u>					
11-42-110 SALARIES-PERMANENT EMPLOYEES	2,321.73	2,321.73	10,533.00	8,211.27	22.0
11-42-130 PAYROLL TAXES & BENEFITS	177.60	177.60	1,100.00	922.40	16.2
11-42-310 PROFESSIONAL & TECHNICAL	2,070.00	2,070.00	.00 (	2,070.00)	.0
11-42-550 FINES, SURCHARGES - AOC	.00	.00	3,000.00	3,000.00	.0
11-42-551 RESTITUTION PAYMENTS	910.25	910.25	500.00 (	410.25)	182.1
11-42-552 BAIL, BOND PAYMENT RELEASE	.00	.00	2,000.00	2,000.00	.0
TOTAL MUNICIPAL COURT	5,479.58	5,479.58	17,133.00	11,653.42	32.0
<u>POLICE DEPARTMENT</u>					
11-43-287 TELEPHONE	232.95	232.95	5,000.00	4,767.05	4.7
11-43-310 PROFESSIONAL & TECHNICAL	705.00	705.00	.00 (	705.00)	.0
11-43-330 EDUCATION	.00	.00	2,500.00	2,500.00	.0
11-43-980 INTRA-GOVT CHARGES	.00	.00	172,205.00	172,205.00	.0
TOTAL POLICE DEPARTMENT	937.95	937.95	179,705.00	178,767.05	.5
<u>FIRE DEPARTMENT</u>					
11-44-620 MISC. SERVICES	.00	.00	43,000.00	43,000.00	.0
11-44-790 OTHER	.00	.00	40,000.00	40,000.00	.0
11-44-812 DEBT SERVICE TRANSFER	.00	.00	110,000.00	110,000.00	.0
11-44-850 DEBT SERVICE - VEHICLE & EQUIP	280.00	280.00	.00 (	280.00)	.0
11-44-980 INTRA-GOVT CHARGES	.00	.00	102,228.00	102,228.00	.0
TOTAL FIRE DEPARTMENT	280.00	280.00	295,228.00	294,948.00	.1
<u>BUILDING DEPARTMENT</u>					
11-45-110 SALARIES-PERMANENT EMPLOYEES	1,526.54	1,526.54	.00 (	1,526.54)	.0
11-45-117 ATTORNEY	969.24	969.24	.00 (	969.24)	.0
11-45-210 BOOKS, SUBSCR, & MEMBERSHIPS	100.00	100.00	.00 (	100.00)	.0
11-45-330 EDUCATION	1,433.00	1,433.00	.00 (	1,433.00)	.0
TOTAL BUILDING DEPARTMENT	4,028.78	4,028.78	.00 (	4,028.78)	.0
<u>PUBLIC SAFETY DISPATCH</u>					
11-46-980 INTRA-GOVT CHARGES	.00	.00	14,440.00	14,440.00	.0
TOTAL PUBLIC SAFETY DISPATCH	.00	.00	14,440.00	14,440.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS - STREETS & ROADS</u>					
11-47-110 SALARIES-PERMANENT EMPLOYEES	4,542.30	4,542.30	100,000.00	95,457.70	4.5
11-47-130 PAYROLL TAXES	.00	.00	6,000.00	6,000.00	.0
11-47-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	1,000.00	1,000.00	.0
11-47-230 TRAVEL	.00	.00	4,000.00	4,000.00	.0
11-47-250 EQUIPMENT SUPPLIES & MAINT	400.51	400.51	15,000.00	14,599.49	2.7
11-47-255 EQUIPMENT RENT OR LEASE	.00	.00	5,000.00	5,000.00	.0
11-47-257 FUEL	453.73	453.73	11,000.00	10,546.27	4.1
11-47-258 BULK OIL	.00	.00	10,000.00	10,000.00	.0
11-47-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	3,000.00	3,000.00	.0
11-47-272 MAINT & SUPPLY - OTHER	.00	.00	3,000.00	3,000.00	.0
11-47-273 MAINT & SUPPLY - SYSTEM	531.58	531.58	.00	(531.58)	.0
11-47-274 MAINT & SUPPLY EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
11-47-280 UTILITIES	.00	.00	5,000.00	5,000.00	.0
11-47-285 POWER	.00	.00	5,000.00	5,000.00	.0
11-47-286 STREET LIGHTS	1,377.90	1,377.90	7,000.00	5,622.10	19.7
11-47-311 ENGINEER	.00	.00	12,000.00	12,000.00	.0
11-47-410 SPEC DEPT MATERIALS & SUPPLIES	23,851.50	23,851.50	70,000.00	46,148.50	34.1
11-47-510 INSURANCE	.00	.00	3,500.00	3,500.00	.0
11-47-850 DEBT SERVICE	.00	.00	30,000.00	30,000.00	.0
11-47-953 SAFE ROUTES TO SCHOOL	.00	.00	206,000.00	206,000.00	.0
11-47-960 TRANSFER TO FUND 45 CAP PROJ	.00	.00	50,000.00	50,000.00	.0
11-47-990 CONTINGENCY	190,083.21	190,083.21	49,000.00	(141,083.21)	387.9
TOTAL PUBLIC WORKS - STREETS & ROADS	221,240.73	221,240.73	598,500.00	377,259.27	37.0
<u>PUBLIC WORKS - PARKS</u>					
11-48-110 SALARIES-PERMANENT EMPLOYEES	10,420.51	10,420.51	43,508.00	33,087.49	24.0
11-48-120 SALARIES-TEMPORARY EMPLOYEES	.00	.00	4,000.00	4,000.00	.0
11-48-130 PAYROLL TAXES	640.15	640.15	900.00	259.85	71.1
11-48-140 BENEFITS-OTHER	187.50	187.50	3,000.00	2,812.50	6.3
11-48-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	500.00	500.00	.0
11-48-230 TRAVEL, MEETINGS, AND TRAINING	.00	.00	500.00	500.00	.0
11-48-240 OFFICE EXPENSE & SUPPLIES	.00	.00	500.00	500.00	.0
11-48-250 EQUIPMENT SUPPLIES & MAINT	695.04	695.04	2,000.00	1,304.96	34.8
11-48-257 FUEL	497.41	497.41	4,000.00	3,502.59	12.4
11-48-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	1,000.00	1,000.00	.0
11-48-272 MAINT & SUPPLY - OTHER	6,529.39	6,529.39	.00	(6,529.39)	.0
11-48-273 MAINT & SUPPLY - SYSTEM	2,445.08	2,445.08	.00	(2,445.08)	.0
11-48-274 MAINT & SUPPLY EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
11-48-280 UTILITIES	1,565.23	1,565.23	5,000.00	3,434.77	31.3
11-48-285 POWER	266.18	266.18	5,000.00	4,733.82	5.3
11-48-410 SPECIAL PROJECT	.00	.00	23,094.00	23,094.00	.0
TOTAL PUBLIC WORKS - PARKS	23,246.49	23,246.49	98,002.00	74,755.51	23.7

CITY OF HILDALE
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Item 5.

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY OUTREACH DEPARTMENT</u>					
11-49-410 SPECIAL PROJECT	950.65	950.65	2,000.00	1,049.35	47.5
TOTAL COMMUNITY OUTREACH DEPARTME	950.65	950.65	2,000.00	1,049.35	47.5
<u>DEPARTMENT 50</u>					
11-50-110 SALARIES-PERMANENT EMPLOYEES	.00	.00	35,000.00	35,000.00	.0
11-50-230 TRAVEL, MEETINGS, AND TRAINING	.00	.00	2,000.00	2,000.00	.0
11-50-312 CONSULTANT	.00	.00	30,000.00	30,000.00	.0
11-50-790 OTHER	.00	.00	5,000.00	5,000.00	.0
TOTAL DEPARTMENT 50	.00	.00	72,000.00	72,000.00	.0
TOTAL FUND EXPENDITURES	342,774.78	342,774.78	3,016,479.00	2,673,704.22	11.4
NET REVENUE OVER EXPENDITURES	327,458.66	327,458.66	.00	(327,458.66)	.0

CITY OF HILDALE
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Item 5.

GF DEBT SERVICE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 34</u>					
31-34-802 TRANS FOR CIB EQUIP BOND PMT	.00	.00	110,000.00	110,000.00	.0
TOTAL SOURCE 34	.00	.00	110,000.00	110,000.00	.0
TOTAL FUND REVENUE	.00	.00	110,000.00	110,000.00	.0

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GF DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>FIRE DEPT DEBT SERVICE</u>					
31-44-711	FIRE EQ 2015 BOND DEBT SERVICE	.00	.00	110,000.00	110,000.00	.0
	TOTAL FIRE DEPT DEBT SERVICE	.00	.00	110,000.00	110,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	110,000.00	110,000.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
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HILDALE CITY GRANTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SOURCE 35</u>					
41-35-801	GRANT, LOAN, OR ALLOTMENT	.00	.00	3,000,000.00	3,000,000.00	.0
	TOTAL SOURCE 35	.00	.00	3,000,000.00	3,000,000.00	.0
	TOTAL FUND REVENUE	.00	.00	3,000,000.00	3,000,000.00	.0

CITY OF HILDALE
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HILDALE CITY GRANTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>FIRE GRANTS/LOANS/ALLOTMENTS</u>					
41-44-220 FD ASSISTANCE GRANT EXPENSE	.00	.00	3,000,000.00	3,000,000.00	.0
TOTAL FIRE GRANTS/LOANS/ALLOTMENTS	.00	.00	3,000,000.00	3,000,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	3,000,000.00	3,000,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SOURCE 31</u>					
45-31-800 CAP PROJ TRANS ADMIN DEPT	.00	.00	80,000.00	80,000.00	.0
TOTAL SOURCE 31	.00	.00	80,000.00	80,000.00	.0
<u>SOURCE 37</u>					
45-37-800 CAP PROJ TRANS STREETS & ROADS	.00	.00	50,000.00	50,000.00	.0
TOTAL SOURCE 37	.00	.00	50,000.00	50,000.00	.0
TOTAL FUND REVENUE	.00	.00	130,000.00	130,000.00	.0

CITY OF HILDALE
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CAPITAL PROJECTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAP PROJECTS JUSTICE COURT</u>					
45-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	130,000.00	130,000.00	.0
TOTAL CAP PROJECTS JUSTICE COURT	.00	.00	130,000.00	130,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	130,000.00	130,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
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FUND 46

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>SOURCE 31</u>					
46-31-800	CV REPONSE TRANS IN ADMIN DEPT	.00	.00	342,729.00	342,729.00	.0
	TOTAL SOURCE 31	.00	.00	342,729.00	342,729.00	.0
	TOTAL FUND REVENUE	.00	.00	342,729.00	342,729.00	.0

CITY OF HILDALE
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Item 5.

FUND 46

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 44</u>					
46-44-980 INTRA-GOVT CHARGES	.00	.00	342,729.00	342,729.00	.0
TOTAL DEPARTMENT 44	.00	.00	342,729.00	342,729.00	.0
TOTAL FUND EXPENDITURES	.00	.00	342,729.00	342,729.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
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2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
63-38-101 TRANSFER FROM GENERAL FUND	.00	.00	24,000.00	24,000.00	.0
63-38-102 TRANSFER FROM WATER FUND	.00	.00	8,000.00	8,000.00	.0
63-38-103 TRANSFER FROM WASTEWATER	.00	.00	8,000.00	8,000.00	.0
63-38-105 TRANSFER FROM GAS FUND	.00	.00	8,000.00	8,000.00	.0
TOTAL REVENUES	.00	.00	48,000.00	48,000.00	.0
TOTAL FUND REVENUE	.00	.00	48,000.00	48,000.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 5.

2017 JUDGMENT RESOLUTION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
63-41-310 PROFESSIONAL & TECHNICAL	11,829.78	11,829.78	28,000.00	16,170.22	42.3
63-41-315 LEGAL - GENERAL	4,846.14	4,846.14	20,000.00	15,153.86	24.2
TOTAL EXPENDITURES	16,675.92	16,675.92	48,000.00	31,324.08	34.7
TOTAL FUND EXPENDITURES	16,675.92	16,675.92	48,000.00	31,324.08	34.7
NET REVENUE OVER EXPENDITURES	(16,675.92)	(16,675.92)	.00	16,675.92	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
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Item 5.

LITIGATION DEFENSE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>REVENUES</u>					
64-38-101	TRANSFER FROM GENERAL FUND	.00	.00	17,900.00	17,900.00	.0
64-38-102	TRANSFER FROM WATER FUND	.00	.00	12,000.00	12,000.00	.0
64-38-103	TRANSFER FROM WASTEWATER	.00	.00	12,000.00	12,000.00	.0
64-38-105	TRANSFER FROM GAS FUND	.00	.00	12,000.00	12,000.00	.0
	TOTAL REVENUES	.00	.00	53,900.00	53,900.00	.0
	TOTAL FUND REVENUE	.00	.00	53,900.00	53,900.00	.0

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
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Item 5.

LITIGATION DEFENSE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
64-41-230 TRAVEL	.00	.00	2,700.00	2,700.00	.0
64-41-316 LEGAL - LITIGATION DEFENSE	.00	.00	51,200.00	51,200.00	.0
TOTAL EXPENDITURES	.00	.00	53,900.00	53,900.00	.0
TOTAL FUND EXPENDITURES	.00	.00	53,900.00	53,900.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
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JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>REVENUES</u>					
65-38-101 TRANSFER FROM GENERAL FUND	.00	.00	406,000.00	406,000.00	.0
65-38-102 TRANSFER FROM WATER FUND	.00	.00	396,900.00	396,900.00	.0
65-38-103 TRANSFER FROM WASTEWATER	.00	.00	714,700.00	714,700.00	.0
65-38-105 TRANSFER FROM GAS FUND	.00	.00	238,200.00	238,200.00	.0
65-38-910 LANDFILL REVENUES	.00	.00	20,000.00	20,000.00	.0
65-38-915 GARKANE SERVICES	.00	.00	12,000.00	12,000.00	.0
TOTAL REVENUES	.00	.00	1,787,800.00	1,787,800.00	.0
TOTAL FUND REVENUE	.00	.00	1,787,800.00	1,787,800.00	.0

CITY OF HILDALE
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Item 5.

JOINT ADMINISTRATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
65-41-110 SALARIES-PERMANENT EMPLOYEES	16,034.97	16,034.97	741,600.00	725,565.03	2.2
65-41-113 MANAGER	498.00	498.00	.00	(498.00)	.0
65-41-114 TREASURER	1,974.08	1,974.08	.00	(1,974.08)	.0
65-41-115 RECORDER	1,909.63	1,909.63	36,000.00	34,090.37	5.3
65-41-117 ATTORNEY SALARY	9,207.72	9,207.72	72,000.00	62,792.28	12.8
65-41-120 SALARIES-TEMPORARY EMPLOYEES	40,498.30	40,498.30	60,000.00	19,501.70	67.5
65-41-130 PAYROLL TAXES	1,910.46	1,910.46	102,000.00	100,089.54	1.9
65-41-140 BENEFITS-OTHER	4,347.76	4,347.76	164,000.00	159,652.24	2.7
65-41-144 PRINT AND POSTAGE	1,633.84	1,633.84	20,800.00	19,166.16	7.9
65-41-150 STIPENDS - UTILITY BOARD	2,100.00	2,100.00	12,600.00	10,500.00	16.7
65-41-160 MERCHANT PROCESSING	.00	.00	60,000.00	60,000.00	.0
65-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	127.74	127.74	4,000.00	3,872.26	3.2
65-41-230 TRAVEL	.00	.00	8,200.00	8,200.00	.0
65-41-235 FOOD & REFRESHMENT	656.75	656.75	11,600.00	10,943.25	5.7
65-41-240 OFFICE EXPENSE & SUPPLIES	15.37	15.37	8,800.00	8,784.63	.2
65-41-242 SERVICE FEES	.00	.00	1,200.00	1,200.00	.0
65-41-250 EQUIPMENT SUPPLIES & MAINT	5,054.89	5,054.89	73,300.00	68,245.11	6.9
65-41-257 FUEL	1,627.49	1,627.49	39,700.00	38,072.51	4.1
65-41-260 TOOLS & EQUIPMENT-NON CAPITAL	1,469.22	1,469.22	52,800.00	51,330.78	2.8
65-41-271 MAINT & SUPPLY - OFFICE	870.45	870.45	8,900.00	8,029.55	9.8
65-41-280 UTILITIES	1,588.25	1,588.25	19,800.00	18,211.75	8.0
65-41-285 POWER	2,894.97	2,894.97	15,300.00	12,405.03	18.9
65-41-287 TELEPHONE	1,968.41	1,968.41	12,000.00	10,031.59	16.4
65-41-310 PROFESSIONAL & TECHNICAL	.00	.00	8,300.00	8,300.00	.0
65-41-313 AUDITOR	.00	.00	50,000.00	50,000.00	.0
65-41-315 LEGAL - GENERAL	.00	.00	3,000.00	3,000.00	.0
65-41-317 INFORMATION TECHNOLOGY - CONS	3,634.48	3,634.48	15,000.00	11,365.52	24.2
65-41-318 INFORMATION TECHNOLOGY - SOFTW	4,341.49	4,341.49	20,000.00	15,658.51	21.7
65-41-330 EDUCATION	.00	.00	(3,600.00)	(3,600.00)	.0
65-41-510 INSURANCE	60,007.58	60,007.58	105,300.00	45,292.42	57.0
65-41-580 RENT OR LEASE	.00	.00	3,000.00	3,000.00	.0
65-41-720 BUILDINGS	.00	.00	6,000.00	6,000.00	.0
65-41-741 EQUIPMENT - OFFICE	.00	.00	10,000.00	10,000.00	.0
65-41-850 DEBT SERVICE - VEHICLE & EQUIP	22,957.04	22,957.04	21,000.00	(1,957.04)	109.3
65-41-901 SURVEY INCENTIVE PROGRAM	(100.00)	(100.00)	.00	100.00	.0
65-41-960 TRANSFERS TO RESERVE FUNDS	.00	.00	18,000.00	18,000.00	.0
TOTAL EXPENDITURES	187,228.89	187,228.89	1,780,600.00	1,593,371.11	10.5
TOTAL FUND EXPENDITURES	187,228.89	187,228.89	1,780,600.00	1,593,371.11	10.5
NET REVENUE OVER EXPENDITURES	(187,228.89)	(187,228.89)	7,200.00	194,428.89	(2600.

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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
81-37-111 WATER SALES - METERED	93,451.15	93,451.15	498,400.00	404,948.85	18.8
81-37-121 WATER SALES - FLAT RATE	69,499.64	69,499.64	464,400.00	394,900.36	15.0
81-37-331 CONNECTION CHARGES	1,462.04	1,462.04	29,500.00	28,037.96	5.0
81-37-332 CONSTRUCTION & REPAIR	14,117.50	14,117.50	89,600.00	75,482.50	15.8
81-37-351 SUNDRY OPERATING REVENUE	17,665.00	17,665.00	.00	(17,665.00)	.0
81-37-411 INTEREST	603.24	603.24	5,400.00	4,796.76	11.2
81-37-412 PENALTIES	9,095.07	9,095.07	60,000.00	50,904.93	15.2
TOTAL OPERATING REVENUES	205,893.64	205,893.64	1,147,300.00	941,406.36	18.0
<u>NON-OPERATING REVENUE</u>					
81-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	77,000.00	77,000.00	.0
81-38-361 LOAN PROCEEDS	.00	.00	460,000.00	460,000.00	.0
81-38-440 SUNDRY NON-OPERATING REVENUE	.00	.00	5,000.00	5,000.00	.0
81-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUE	.00	.00	942,000.00	942,000.00	.0
TOTAL FUND REVENUE	205,893.64	205,893.64	2,089,300.00	1,883,406.36	9.9

CITY OF HILDALE
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WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
81-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	100.00	100.00	3,000.00	2,900.00	3.3
81-41-230 TRAVEL	.00	.00	7,800.00	7,800.00	.0
81-41-235 FOOD & REFRESHMENT	.00	.00	1,700.00	1,700.00	.0
81-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	49,000.00	49,000.00	.0
81-41-257 FUEL	.00	.00	400.00	400.00	.0
81-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	17,000.00	17,000.00	.0
81-41-273 MAINT & SUPPLY - SYSTEM	19,924.69	19,924.69	207,000.00	187,075.31	9.6
81-41-285 POWER	41,409.04	41,409.04	158,800.00	117,390.96	26.1
81-41-311 ENGINEER	1,341.00	1,341.00	40,000.00	38,659.00	3.4
81-41-314 LABORATORY & TESTING	422.00	422.00	5,500.00	5,078.00	7.7
81-41-315 LEGAL - GENERAL	.00	.00	1,300.00	1,300.00	.0
81-41-330 EDUCATION	.00	.00	3,500.00	3,500.00	.0
81-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	10,000.00	10,000.00	.0
81-41-432 SPECIAL DEPT SUPPLIES	268.80	268.80	20,000.00	19,731.20	1.3
TOTAL OPERATING EXPENDITURES	63,465.53	63,465.53	525,000.00	461,534.47	12.1
<u>NON-OPERATING EXPENDITURES</u>					
81-42-560 BAD DEBT EXPENSE	8,077.95	8,077.95	4,000.00	(4,077.95)	202.0
81-42-730 IMPROVEMENTS OTHER THAN BLDGS	.00	.00	5,000.00	5,000.00	.0
81-42-742 EQUIPMENT - FIELD	.00	.00	15,000.00	15,000.00	.0
81-42-750 SP PROJECTS CAPITAL	58,425.00	58,425.00	.00	(58,425.00)	.0
81-42-755 AZ STATE TAX SETTLEMENT	.00	.00	460,000.00	460,000.00	.0
81-42-780 RESERVE PURCHASES	.00	.00	77,000.00	77,000.00	.0
81-42-815 PRINC. & INT W.RIGHTS LOAN	.00	.00	61,300.00	61,300.00	.0
81-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	396,900.00	396,900.00	.0
81-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
81-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
81-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	125,100.00	125,100.00	.0
81-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	66,502.95	66,502.95	1,564,300.00	1,497,797.05	4.3
TOTAL FUND EXPENDITURES	129,968.48	129,968.48	2,089,300.00	1,959,331.52	6.2
NET REVENUE OVER EXPENDITURES	75,925.16	75,925.16	.00	(75,925.16)	.0

CITY OF HILDALE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
82-37-160 CONSTRUCTION REVENUE	.00	.00	9,000.00	9,000.00	.0
82-37-311 SERVICE CHARGES	131,247.32	131,247.32	767,900.00	636,652.68	17.1
82-37-312 SERVICE CHARGES - CPMCWID	27,228.64	27,228.64	167,000.00	139,771.36	16.3
82-37-331 CONNECTION CHARGES	.00	.00	3,000.00	3,000.00	.0
82-37-332 SERVICING CUSTOMER INSTALL	6,721.97	6,721.97	5,000.00	(1,721.97)	134.4
82-37-411 INTEREST	1,221.49	1,221.49	6,000.00	4,778.51	20.4
82-37-440 SUNDRY NON-OPERATING REVENUE	.00	.00	1,000.00	1,000.00	.0
82-37-451 IMPACT FEE	(49,655.13)	(49,655.13)	90,000.00	139,655.13	(55.2)
82-37-452 IMPACT FEE - CPMCWID	10,275.00	10,275.00	48,500.00	38,225.00	21.2
TOTAL OPERATING REVENUES	127,039.29	127,039.29	1,097,400.00	970,360.71	11.6
<u>NON-OPERATING REVENUES</u>					
82-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	73,000.00	73,000.00	.0
82-38-361 LOAN PROCEEDS	.00	.00	300,000.00	300,000.00	.0
82-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	773,000.00	773,000.00	.0
TOTAL FUND REVENUE	127,039.29	127,039.29	1,870,400.00	1,743,360.71	6.8

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

WASTEWATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
82-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	2,500.00	2,500.00	.0
82-41-215 ASSOCIATION MEMBERSHIPS	.00	.00	4,600.00	4,600.00	.0
82-41-230 TRAVEL	128.00	128.00	.00 (	128.00)	.0
82-41-235 FOOD & REFRESHMENT	.00	.00	1,000.00	1,000.00	.0
82-41-250 EQUIPMENT SUPPLIES & MAINT	83.13	83.13	19,000.00	18,916.87	.4
82-41-257 FUEL	163.04	163.04	5,400.00	5,236.96	3.0
82-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	13,200.00	13,200.00	.0
82-41-273 MAINTENANCE & SUPPLY - SYSTEM	77,319.92	77,319.92	154,000.00	76,680.08	50.2
82-41-285 POWER	5,384.20	5,384.20	55,000.00	49,615.80	9.8
82-41-311 ENGINEER	.00	.00	5,300.00	5,300.00	.0
82-41-314 LABORATORY & TESTING	.00	.00	3,000.00	3,000.00	.0
82-41-315 LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
82-41-330 EDUCATION	.00	.00	5,300.00	5,300.00	.0
82-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	10,000.00	10,000.00	.0
82-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	10,000.00	10,000.00	.0
TOTAL OPERATING EXPENDITURES	83,078.29	83,078.29	289,300.00	206,221.71	28.7
<u>NON-OPERATING EXPENSES</u>					
82-42-523 PROPERTY RENT/LEASE	.00	.00	3,000.00	3,000.00	.0
82-42-560 BAD DEBT EXPENSE	4,624.31	4,624.31	60,000.00	55,375.69	7.7
82-42-710 LAND	.00	.00	5,000.00	5,000.00	.0
82-42-742 EQUIPMENT - FIELD	.00	.00	17,800.00	17,800.00	.0
82-42-780 RESERVE PURCHASES	.00	.00	73,000.00	73,000.00	.0
82-42-812 PRINCIPAL ON BONDS - RDA - B	.00	.00	35,000.00	35,000.00	.0
82-42-813 PRINCIPAL ON BONDS - RDA - C	.00	.00	7,000.00	7,000.00	.0
82-42-816 PRINCIPAL ON BONDS - DWQ	.00	.00	80,000.00	80,000.00	.0
82-42-822 INTEREST ON BONDS - RDA - B	.00	.00	48,000.00	48,000.00	.0
82-42-823 INTEREST ON BONDS - RDA - C	.00	.00	9,000.00	9,000.00	.0
82-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	714,700.00	714,700.00	.0
82-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
82-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
82-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	108,600.00	108,600.00	.0
82-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENSES	4,624.31	4,624.31	1,581,100.00	1,576,475.69	.3
TOTAL FUND EXPENDITURES	87,702.60	87,702.60	1,870,400.00	1,782,697.40	4.7
NET REVENUE OVER EXPENDITURES	39,336.69	39,336.69	.00 (	39,336.69)	.0

CITY OF HILDALE
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Item 5.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
84-37-111 GAS SALES - METERED NAT GAS	14,093.37	14,093.37	239,000.00	224,906.63	5.9
84-37-112 GAS SALES - METERED PROPANE	49,397.60	49,397.60	448,900.00	399,502.40	11.0
84-37-113 GAS SALES - CYLINDER	659.43	659.43	2,900.00	2,240.57	22.7
84-37-114 GAS SALES - CYLINDER EXCHANGE	149.27	149.27	3,700.00	3,550.73	4.0
84-37-121 NATURAL GAS SALES - FLAT RATE	5,774.84	5,774.84	26,000.00	20,225.16	22.2
84-37-122 PROPANE GAS - FLAT RATE	7,318.29	7,318.29	34,000.00	26,681.71	21.5
84-37-160 CONSTRUCTION REVENUE	4,440.90	4,440.90	65,000.00	60,559.10	6.8
84-37-331 CONNECTION CHARGES	1,455.00	1,455.00	8,000.00	6,545.00	18.2
84-37-351 SUNDRY OPERATING REVENUE	.00	.00	47,000.00	47,000.00	.0
84-37-352 LOAN INTEREST REVENUE	.00	.00	3,200.00	3,200.00	.0
84-37-411 INTEREST	531.82	531.82	.00	(531.82)	.0
84-37-412 PENALTIES	1,750.31	1,750.31	17,000.00	15,249.69	10.3
TOTAL OPERATING REVENUES	85,570.83	85,570.83	894,700.00	809,129.17	9.6
<u>NON-OPERATING REVENUES</u>					
84-38-102 TRANSFERS FROM R&R RESERVE	.00	.00	76,500.00	76,500.00	.0
84-38-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	476,500.00	476,500.00	.0
TOTAL FUND REVENUE	85,570.83	85,570.83	1,371,200.00	1,285,629.17	6.2

CITY OF HILDALE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2021

Item 5.

GAS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
84-41-140 BENEFITS-OTHER	.00	.00	3,000.00	3,000.00	.0
84-41-210 BOOKS, SUBSCR, & MEMBERSHIPS	.00	.00	2,000.00	2,000.00	.0
84-41-230 TRAVEL	.00	.00	4,000.00	4,000.00	.0
84-41-235 FOOD & REFRESHMENT	.00	.00	600.00	600.00	.0
84-41-250 EQUIPMENT SUPPLIES & MAINT	.00	.00	10,000.00	10,000.00	.0
84-41-257 FUEL	60.58	60.58	3,500.00	3,439.42	1.7
84-41-260 TOOLS & EQUIPMENT-NON CAPITAL	2,257.32	2,257.32	10,000.00	7,742.68	22.6
84-41-273 MAINT & SUPPLY SYSTEM	21,647.08	21,647.08	47,400.00	25,752.92	45.7
84-41-285 POWER	232.73	232.73	2,000.00	1,767.27	11.6
84-41-311 ENGINEER	.00	.00	1,000.00	1,000.00	.0
84-41-315 LEGAL - GENERAL	.00	.00	1,000.00	1,000.00	.0
84-41-330 EDUCATION	3,126.25	3,126.25	6,200.00	3,073.75	50.4
84-41-340 SYSTEM CONSTRUCTION SERVICES	.00	.00	2,000.00	2,000.00	.0
84-41-431 NATURAL GAS COMMODITY SUPPLY	2,140.55	2,140.55	80,700.00	78,559.45	2.7
84-41-432 PROPANE GAS COMMODITY SUPPLY	48,306.81	48,306.81	269,600.00	221,293.19	17.9
84-41-434 NAT GAS COMMODITY TRANSPORT	3,109.05	3,109.05	33,400.00	30,290.95	9.3
84-41-580 RENT OR LEASE	300.00	300.00	4,700.00	4,400.00	6.4
84-41-610 MISC. SUPPLIES	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	81,180.37	81,180.37	486,100.00	404,919.63	16.7
<u>NON-OPERATING EXPENDITURES</u>					
84-42-560 BAD DEBT EXPENSE	4,720.00	4,720.00	6,000.00	1,280.00	78.7
84-42-710 LAND	.00	.00	6,900.00	6,900.00	.0
84-42-750 SP PROJECTS CAPITAL	409.50	409.50	32,900.00	32,490.50	1.2
84-42-780 RESERVE PURCHASES	7,521.25	7,521.25	76,500.00	68,978.75	9.8
84-42-911 TRANSFERS TO JOINT ADMIN FUND	.00	.00	238,200.00	238,200.00	.0
84-42-912 TRANSFERS TO LITIGATION	.00	.00	12,000.00	12,000.00	.0
84-42-914 TRANSFERS TO 2017 JMT RES FUND	.00	.00	8,000.00	8,000.00	.0
84-42-960 TRANSFERS TO RESERVE FUNDS	.00	.00	104,600.00	104,600.00	.0
84-42-999 CONTINGENCY	.00	.00	400,000.00	400,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	12,650.75	12,650.75	885,100.00	872,449.25	1.4
TOTAL FUND EXPENDITURES	93,831.12	93,831.12	1,371,200.00	1,277,368.88	6.8
NET REVENUE OVER EXPENDITURES	(8,260.29)	(8,260.29)	.00	8,260.29	.0

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FUND 89

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>NON-OPERATING REVENUES</u>					
89-38-101	TRANSFERS FROM OTHER FUNDS	.00	.00	5,000.00	5,000.00	.0
89-38-928	CONTIGENCY	.00	.00	20,000.00	20,000.00	.0
	TOTAL NON-OPERATING REVENUES	.00	.00	25,000.00	25,000.00	.0
	TOTAL FUND REVENUE	.00	.00	25,000.00	25,000.00	.0

CITY OF HILDALE
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FUND 89

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
89-41-273 MAINT & SUPPLY SYSTEM	.00	.00	5,000.00	5,000.00	.0
TOTAL OPERATING EXPENDITURES	.00	.00	5,000.00	5,000.00	.0
<u>NON-OPERATING EXPENDITURES</u>					
89-42-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

CITY OF HILDALE
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FUND 90

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING REVENUES</u>					
90-37-111 FIBER SALES	1,068.86	1,068.86	5,000.00	3,931.14	21.4
90-37-331 CONNECTION CHARGES	225.00	225.00	.00	(225.00)	.0
90-37-332 CONSTRUCTION	.00	.00	1,000.00	1,000.00	.0
90-37-412 PENALTIES	4.41	4.41	.00	(4.41)	.0
TOTAL OPERATING REVENUES	1,298.27	1,298.27	6,000.00	4,701.73	21.6
<u>NON-OPERATING REVENUES</u>					
90-38-101 TRANSFERS FROM OTHER FUNDS	.00	.00	20,000.00	20,000.00	.0
90-38-999 CONTINGENCY	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING REVENUES	.00	.00	40,000.00	40,000.00	.0
TOTAL FUND REVENUE	1,298.27	1,298.27	46,000.00	44,701.73	2.8

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FUND 90

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENDITURES</u>					
90-41-260 TOOLS & EQUIPMENT-NON CAPITAL	.00	.00	4,000.00	4,000.00	.0
90-41-273 MAINT & SUPPLY SYSTEM	.00	.00	20,000.00	20,000.00	.0
90-41-341 CONST-CUSTOMER'S INSTALLATION	.00	.00	2,000.00	2,000.00	.0
90-41-580 RENT OR LEASE	200.00	200.00	.00	(200.00)	.0
TOTAL OPERATING EXPENDITURES	200.00	200.00	26,000.00	25,800.00	.8
<u>NON-OPERATING EXPENDITURES</u>					
90-42-990 APPROPRIATION FOR FUND BALANCE	.00	.00	20,000.00	20,000.00	.0
TOTAL NON-OPERATING EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	200.00	200.00	46,000.00	45,800.00	.4
NET REVENUE OVER EXPENDITURES	1,098.27	1,098.27	.00	(1,098.27)	.0

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1155 ARIZONA STRIP LANDFILL CORP									
COLL 0821	1	Invoice	LANDFILL SERVICES	09/10/2021	10/10/2021	37,959.85	0	09/21	11-13119
Total 1155 ARIZONA STRIP LANDFILL CORP:						37,959.85			
1430 CASELLE, INC.									
111624	1	Invoice	CONTRACT FOR OCTOBER 2021 - 90% UTILITIES - SPLIT DISTRIBUTION	09/01/2021	10/01/2021	958.50	0	09/21	65-41-318
111624	2	Invoice	CONTRACT FOR OCTOBER 2021 - 10% ADMIN - SPLIT DISTRIBUTION	09/01/2021	10/01/2021	106.50	0	09/21	11-41-318
Total 1430 CASELLE, INC.:						1,065.00			
1481 CHEMTECH-FORD LABORATORIES, INC.									
21H1794	1	Invoice	DISINFECTION BY-PRODUCTS, NITRATE WATER TESTS	09/01/2021	10/01/2021	282.00	0	09/21	81-41-314
Total 1481 CHEMTECH-FORD LABORATORIES, INC.:						282.00			
2081 HACH COMPANY									
12565216	1	Invoice	LEVEL SENSOR FOR LIFT STATION	07/27/2021	08/26/2021	1,660.69	0	09/21	82-41-273
Total 2081 HACH COMPANY:						1,660.69			
2160 HILDALE CITY									
NAT 0721	1	Invoice	ENERGY & USE TAX NAT GAS	08/09/2021	08/24/2021	132.86-	0	08/21	84-21376
Total 2160 HILDALE CITY:						132.86-			
2170 HILDALE CITY UTILITIES									
3.18000.1 09	1	Invoice	LAB SHOP UTILITIES	09/09/2021	09/30/2021	324.97	0	09/21	65-41-280
3.84110.1 09	1	Invoice	ACADEMY AVE WELL UTILITIES	09/09/2021	09/30/2021	56.84	0	09/21	65-41-280
6.07700.1 09	1	Invoice	CITY HALL UTILITIES - 67% Utilities - Split Distribution	09/09/2021	09/30/2021	186.47	0	09/21	65-41-280
6.07700.1 09	2	Invoice	CITY HALL UTILITIES - 33% Admin - Split Distribution	09/09/2021	09/30/2021	91.85	0	09/21	11-41-280
6.21700.1 09	1	Invoice	MAXWELL PARK UTILITIES	09/09/2021	09/30/2021	494.82	0	09/21	11-48-280
6.23190.4 09	1	Invoice	MULBERRY ST BUILDING UTILITIES	09/09/2021	09/30/2021	216.08	0	09/21	11-41-280
6.42870.1 09	1	Invoice	PROPANE YARD LEASE UTILITIES	09/09/2021	09/30/2021	100.00	0	09/21	84-41-580
Total 2170 HILDALE CITY UTILITIES:						1,471.03			
2220 HOME DEPOT									
1031363	1	Invoice	SHOVELS	07/20/2021	09/01/2021	143.76	0	09/21	65-41-260
6010905	1	Invoice	SAFETY GLASSES, TOWELS	08/04/2021	09/01/2021	96.17	0	09/21	65-41-260
3015448	1	Invoice	STEEL STAKES FOR WELL PADS	08/27/2021	10/01/2021	231.00	0	09/21	81-41-273
Total 2220 HOME DEPOT:						470.93			
2470 JONES PAINT & GLASS									
SGAGI00238	1	Invoice	WINDSHIELD REPAIR ON IMPALA	09/03/2021	10/03/2021	350.00	0	09/21	11-41-743
Total 2470 JONES PAINT & GLASS:						350.00			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
2671 LES OLSON COMPANY									
EA1053140	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	08/19/2021	09/18/2021	276.01	0	09/21	65-41-144
EA1053140	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	08/19/2021	09/18/2021	92.00	0	09/21	11-41-241
EA1061478	1	Invoice	MAINTENANCE CONTRACT - 75% UTILITIES	09/14/2021	10/14/2021	359.48	0	09/21	65-41-144
EA1061478	2	Invoice	MAINTENANCE CONTRACT - 25% ADMIN	09/14/2021	10/14/2021	119.83	0	09/21	11-41-241
Total 2671 LES OLSON COMPANY:						847.32			
2850 MONSEN ENGINEERING, LLC									
PM-INV0097	1	Invoice	BATTERY FOR DATA COLLECTOR	09/07/2021	10/07/2021	307.55	0	09/21	65-41-250
Total 2850 MONSEN ENGINEERING, LLC:						307.55			
3432 SEMI SERVICE									
W 144500	1	Invoice	SERVICE BODY	08/30/2021	09/29/2021	7,521.25	0	09/21	84-42-780
Total 3432 SEMI SERVICE:						7,521.25			
3450 SCHOLZEN PRODUCTS COMPANY, INC.									
3033556-00	1	Invoice	CHLORINE CYLINDER RENTAL	08/23/2021	09/22/2021	134.40	0	09/21	81-41-432
6593123-00	1	Invoice	PIPE	08/25/2021	09/24/2021	427.35	0	09/21	84-41-273
6593123-00	2	Invoice	PIPE	08/25/2021	09/24/2021	161.79	0	09/21	81-41-273
6593477-00	1	Invoice	REBAR FOR WELL SLABS	08/25/2021	09/24/2021	336.00	0	09/21	81-41-273
6593613-00	1	Invoice	PIPE	08/30/2021	09/29/2021	409.50	0	09/21	84-42-750
6593685-00	1	Invoice	BLACK IRON PIPE	08/26/2021	09/25/2021	61.95-	0	09/21	84-41-273
6594773-00	1	Invoice	VALVES FOR GATE STATION	09/03/2021	10/03/2021	1,250.00	0	09/21	84-41-273
6595071-00	1	Invoice	STAINLESS STEEL FOR WATER PLANT	09/01/2021	10/01/2021	266.53	0	09/21	81-41-273
6595454-00	1	Invoice	PVC CEMENT, FITTINGS	09/02/2021	10/02/2021	256.29	0	09/21	81-41-273
6596523-00	1	Invoice	VALVE BOX RISERS	09/08/2021	10/08/2021	386.25	0	09/21	81-41-273
Total 3450 SCHOLZEN PRODUCTS COMPANY, INC.:						3,566.16			
3560 SOUTH CENTRAL COMMUNICATIONS									
8277200 082	1	Invoice	POLICE PHONE LINE	09/01/2021	09/16/2021	56.84	0	09/21	11-43-287
8297800 082	1	Invoice	CITY HALL PHONES & FAX LINES - 67% UTILITIES - Split Distribution	09/01/2021	09/16/2021	133.18	0	09/21	65-41-287
8297800 082	2	Invoice	CITY HALL PHONES & FAX LINES - 33% ADMIN - Split Distribution	09/01/2021	09/16/2021	65.60	0	09/21	11-41-287
8362600 082	1	Invoice	HILDALE CITY POLICE PHONES	09/01/2021	09/16/2021	20.81	0	09/21	11-43-287
9592500 082	1	Invoice	PRI PHONE ACCOUNT - 67% UTILITIES - Split Distribution	09/01/2021	09/16/2021	352.01	0	09/21	65-41-287
9592500 082	2	Invoice	PRI PHONE ACCOUNT - 33% ADMIN - Split Distribution	09/01/2021	09/16/2021	173.38	0	09/21	11-41-287
Total 3560 SOUTH CENTRAL COMMUNICATIONS:						801.82			
3740 SUNRISE ENGINEERING, INC.									
0119446	1	Invoice	HILDALE CITY CANYON ST. SIDEWALK PROJECT - BIDDING & NEGOTIATING	08/11/2021	09/10/2021	352.50	0	09/21	11-41-311
0119487	1	Invoice	HILDALE CITY GENERAL ENGINEERING - ZION VIEW CAMPGROUND	08/11/2021	09/10/2021	459.00	0	09/21	11-41-311

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 3740 SUNRISE ENGINEERING, INC.:						811.50			
3930 TOWN OF COLORADO CITY									
9435	1	Invoice	DOJ COURT JUDGEMENT COST SHARING - ROGER CARTER	08/23/2021	09/07/2021	846.70	0	09/21	63-41-310
9436	1	Invoice	IT SERVICES - 90% UTILITIES	09/23/2021	10/08/2021	821.36	0	09/21	65-41-317
9436	2	Invoice	IT SERVICES - 10% ADMIN	09/23/2021	10/08/2021	91.26	0	09/21	11-41-317
9442	1	Invoice	DOJ COURT JUDGEMENT COST SHARING - JIM KEITH	09/01/2021	09/16/2021	1,010.63	0	09/21	63-41-310
9443	1	Invoice	IT SERVICES - 90% UTILITIES	09/01/2021	09/16/2021	319.89	0	09/21	65-41-317
9443	2	Invoice	IT SERVICES - 10% ADMIN	09/01/2021	09/16/2021	35.54	0	09/21	11-41-317
9445	1	Invoice	VERIZON WIRELESS - JUL 22 TO AUG 21	09/01/2021	09/16/2021	164.61	0	09/21	11-41-287
9447	1	Invoice	DOJ COURT JUDGEMENT COST SHARING - ROGER CARTER	09/01/2021	09/16/2021	1,007.91	0	09/21	63-41-310
9465	1	Invoice	AUTO INSURANCE PREMIUM PORTION – (PROPANE DELIVERY TRUCKS)	09/01/2021	09/16/2021	1,319.16	0	09/21	65-41-510
9465	2	Invoice	GENERAL AND PROFESSIONAL LIABILITY INSURANCE PREMIUM PORTION	09/01/2021	09/16/2021	2,150.90	0	09/21	65-41-510
9465	3	Invoice	RISK MANAGEMENT FUND MONTHLY PMNT.	09/01/2021	09/16/2021	1,332.80	0	09/21	65-41-510
9470	1	Invoice	DOJ COURT JUDGEMENT COST SHARING - JIM KEITH	08/01/2021	08/16/2021	1,730.85	0	09/21	63-41-310
PROST0721	1	Invoice	TOTAL PROPANE TAX	07/31/2021	08/15/2021	981.75	0	09/21	84-21371
WAT0721	1	Invoice	TOTAL WATER TAX	07/31/2021	08/15/2021	1,867.93	0	09/21	81-21371
Total 3930 TOWN OF COLORADO CITY:						13,681.29			
4011 USABlueBook									
692293	1	Invoice	CHLORINE TEST KIT	08/11/2021	08/21/2021	102.54	0	09/21	81-41-273
Total 4011 USABlueBook:						102.54			
4055 UNIFIRST CORPORATION									
3520519489	1	Invoice	UNIFORMS	07/26/2021	08/25/2021	82.08	0	09/21	65-41-260
3520519977	1	Invoice	UNIFORMS	08/02/2021	09/01/2021	82.08	0	09/21	65-41-260
3520520466	1	Invoice	UNIFORMS	08/09/2021	09/08/2021	82.08	0	09/21	65-41-260
3520520957	1	Invoice	UNIFORMS	08/16/2021	09/15/2021	75.86	0	09/21	65-41-260
Total 4055 UNIFIRST CORPORATION:						322.10			
4160 UTAH LEAGUE OF CITIES & TOWNS									
210609	1	Invoice	AMERICAN RESCUE PLAN ACT - ULCT ONE-TIME TECHNICAL ASSISTANCE ASSESSMENT	06/09/2021	07/09/2021	500.00	0	09/21	11-41-210
Total 4160 UTAH LEAGUE OF CITIES & TOWNS:						500.00			
4202 ROCKY MOUNTAIN POWER									
68511976 07	1	Invoice	CATHODIC PROTECTION POWER	07/22/2021	08/21/2021	.07	0	08/21	84-41-285
68511976 08	1	Invoice	CATHODIC PROTECTION POWER	08/23/2021	09/22/2021	11.05	0	09/21	84-41-285
68511976 09	1	Invoice	CATHODIC PROTECTION POWER	09/22/2021	10/22/2021	22.14	0	09/21	84-41-285
Total 4202 ROCKY MOUNTAIN POWER:						33.26			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
4220 UTAH STATE TREASURER									
TC 55 0821	1	Invoice	SURCHARGES	08/30/2021	09/29/2021	478.69	0	09/21	11-21332
Total 4220 UTAH STATE TREASURER:						478.69			
4221 UTAH STATE TAX COMMISSION									
STC 0721	1	Invoice	TAXES COLLECTED FOR HILDALE	08/30/2021	09/29/2021	281.48-	0	08/21	84-21375
Total 4221 UTAH STATE TAX COMMISSION:						281.48-			
4441 WHEELER MACHINERY CO.									
PS00118902	1	Invoice	OIL SAMPLES - FIRE DEPARTMENT	08/12/2021	09/11/2021	280.00	0	09/21	11-44-850
RS00001914	1	Invoice	MINI EX RENTAL	08/25/2021	09/24/2021	3,600.00	0	09/21	65-41-850
Total 4441 WHEELER MACHINERY CO.:						3,880.00			
4624 PURCELL TIRE CO.									
30501830	1	Invoice	TIRES FOR BACKHOE - PUBLIC WORKS	08/23/2021	09/22/2021	342.30	0	09/21	11-47-250
Total 4624 PURCELL TIRE CO.:						342.30			
4625 UTAH WATER USERS ASSN.									
2021 ANNUA	1	Invoice	2021 ANNUAL MEMBERSHIP DUES	08/20/2021	10/01/2021	100.00	0	09/21	81-41-210
Total 4625 UTAH WATER USERS ASSN.:						100.00			
4694 PREFERRED PARTS									
87819	1	Invoice	BATTERIES	08/25/2021	09/24/2021	265.62	0	09/21	65-41-250
88178	1	Invoice	SERVICE FOR TRUCK 3101	08/30/2021	09/29/2021	52.68	0	09/21	65-41-250
88193	1	Invoice	OIL FOR TRUCK 3101	08/31/2021	09/30/2021	79.03	0	09/21	65-41-250
88407	1	Invoice	OIL FILTER - PARKS	09/03/2021	10/02/2021	6.12	0	09/21	11-48-250
88436	1	Invoice	OIL & OIL FILTERS - PARKS	09/03/2021	10/02/2021	36.29	0	09/21	11-48-250
88470	1	Invoice	BATTERY FOR MOWER - PARKS	09/03/2021	10/02/2021	41.70	0	09/21	11-48-250
88778	1	Invoice	PICK AND PRYBAR	09/08/2021	10/07/2021	43.91	0	09/21	65-41-250
88894	1	Invoice	CRIMPER, WIRE STRIPPER	09/09/2021	10/08/2021	40.09	0	09/21	65-41-250
89251	1	Invoice	JACK, GLOVES	09/15/2021	10/14/2021	151.73	0	09/21	65-41-250
89561	1	Invoice	LIGHT BULB - PARKS	09/20/2021	10/19/2021	1.27	0	09/21	11-48-272
89657	1	Invoice	BATTERIES	09/21/2021	10/20/2021	276.65	0	09/21	65-41-250
89787	1	Invoice	VINYL TUBING	09/23/2021	10/22/2021	9.82	0	09/21	84-41-273
Total 4694 PREFERRED PARTS:						1,004.91			
4701 ZIONS FIRST NATIONAL BANK									
EFTPS 0820	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0821	08/20/2021	09/19/2021	872.97	0	08/21	11-22211
EFTPS 0820	2	Invoice	MEDICARE - FICA DEPOSIT 0821	08/20/2021	09/19/2021	204.17	0	08/21	11-22212
EFTPS 0820	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0821	08/20/2021	09/19/2021	520.67	0	08/21	11-22213
EFTPS 0903	1	Invoice	SOCIAL SECURITY - FICA DEPOSIT 0921	09/09/2021	09/30/2021	894.55	0	09/21	11-22211
EFTPS 0903	2	Invoice	MEDICARE - FICA DEPOSIT 0921	09/09/2021	09/30/2021	209.21	0	09/21	11-22212
EFTPS 0903	3	Invoice	TAX WITHHOLDING - FICA DEPOSIT 0921	09/09/2021	09/30/2021	520.67	0	09/21	11-22213
Total 4701 ZIONS FIRST NATIONAL BANK:						3,222.24			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
4707 SENSIT TECHNOLOGIES									
0313839-IN	1	Invoice	LEL SENSOR	08/16/2021	09/15/2021	70.90	0	09/21	84-41-273
Total 4707 SENSIT TECHNOLOGIES:						70.90			
4750 DJB GAS SERVICES, INC.									
01299380	1	Invoice	ARGON FOR STAINLESS WELDING	08/18/2021	09/17/2021	51.10	0	09/21	81-41-273
01301468	1	Invoice	WELDER SUPPLIES	08/31/2021	09/30/2021	34.80	0	09/21	82-41-273
Total 4750 DJB GAS SERVICES, INC.:						85.90			
4825 UTAH DEPT WORKFORCE SERVICES									
910458-0	1	Invoice	UNEMPLOYMENT REIMBURSEMENTS FROM APR. - AUG. 2021	08/31/2021	09/30/2021	884.24	0	08/21	11-41-140
Total 4825 UTAH DEPT WORKFORCE SERVICES:						884.24			
5057 GARKANE ENERGY									
1684200 082	1	Invoice	MAXWELL PARK POWER	08/17/2021	09/07/2021	89.89	0	09/21	11-48-285
1709902 082	1	Invoice	POWER PLANT WELL POWER	08/17/2021	09/07/2021	42.65	0	09/21	81-41-285
1711203 082	1	Invoice	MULBERRY ST. BUILDING POWER	08/17/2021	09/07/2021	303.22	0	09/21	11-41-285
1717500 082	1	Invoice	CENTENNIAL PARK LIFT STATION POWER	08/24/2021	09/13/2021	805.93	0	09/21	82-41-285
1734500 082	1	Invoice	EAST WATER TANK POWER	08/24/2021	09/13/2021	67.96	0	09/21	81-41-285
1763000 082	1	Invoice	RECIRC PUMP STATION POWER	08/17/2021	09/07/2021	146.73	0	09/21	82-41-285
1763900 082	1	Invoice	SEWER HEADWORKS POWER	08/17/2021	09/07/2021	609.77	0	09/21	82-41-285
1768100 082	1	Invoice	WELL#8 POWER	08/24/2021	09/13/2021	88.02	0	09/21	81-41-285
1772300 082	1	Invoice	WELL#10 POWER	08/24/2021	09/13/2021	153.32	0	09/21	81-41-285
1772400 082	1	Invoice	WELL#4 POWER	08/24/2021	09/13/2021	151.62	0	09/21	81-41-285
1772500 082	1	Invoice	CITY HALL POWER - 67% UTILITIES - SPLIT DISTRIBUTION	08/17/2021	09/07/2021	412.63	0	09/21	65-41-285
1772500 082	2	Invoice	CITY HALL POWER - 33% ADMIN - SPLIT DISTRIBUTION	08/17/2021	09/07/2021	203.24	0	09/21	11-41-285
1775500 082	1	Invoice	WATERPLANT POWER	08/24/2021	09/13/2021	3,819.31	0	09/21	81-41-285
1780600 082	1	Invoice	WELL#19 POWER	08/24/2021	09/13/2021	1,692.63	0	09/21	81-41-285
1781000 082	1	Invoice	WELL#17 POWER	08/24/2021	09/13/2021	939.12	0	09/21	81-41-285
1782300 082	1	Invoice	LABSHOP POWER	08/17/2021	09/07/2021	601.32	0	09/21	65-41-285
1782501 082	1	Invoice	WELL#22 POWER	08/17/2021	09/07/2021	782.77	0	09/21	81-41-285
1787300 082	1	Invoice	PROPANE YARD POWER	08/17/2021	09/07/2021	74.34	0	09/21	84-41-285
1790000 082	1	Invoice	STREET LIGHTS POWER	08/17/2021	09/07/2021	459.30	0	09/21	11-47-286
1793900 082	1	Invoice	MILLION GALLON TANK POWER	08/17/2021	09/07/2021	53.53	0	09/21	81-41-285
1945500 082	1	Invoice	ACADEMY AVE WELL POWER	08/24/2021	09/13/2021	2,243.74	0	09/21	81-41-285
2026700 082	1	Invoice	WELL#21 POWER	08/24/2021	09/13/2021	2,724.95	0	09/21	81-41-285
1684200 092	1	Invoice	MAXWELL PARK POWER	09/16/2021	10/06/2021	90.33	0	09/21	11-48-285
1709902 092	1	Invoice	POWER PLANT WELL	09/16/2021	10/06/2021	42.65	0	09/21	81-41-285
1711203 092	1	Invoice	MULBERRY ST. BUILDING POWER	09/16/2021	10/06/2021	263.02	0	09/21	11-41-285
1717500 092	1	Invoice	LIFT STATION POWER	09/23/2021	10/13/2021	980.89	0	09/21	82-41-285
1734500 092	1	Invoice	EAST WATER TANKS POWER	09/23/2021	10/13/2021	66.86	0	09/21	81-41-285
1763000 092	1	Invoice	RECIRC PUMP STATION POWER	09/16/2021	10/06/2021	122.69	0	09/21	82-41-285
1763900 092	1	Invoice	SEWER HEADWORKS POWER	09/16/2021	10/06/2021	1,577.56	0	09/21	82-41-285
1768100 092	1	Invoice	WELL#8 POWER	09/23/2021	10/13/2021	28.84	0	09/21	81-41-285
1772300 092	1	Invoice	WELL#10 POWER	09/23/2021	10/13/2021	119.99	0	09/21	81-41-285

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
1772400 092	1	Invoice	WELL#4 POWER	09/23/2021	10/13/2021	32.24	0	09/21	81-41-285
1772500 092	1	Invoice	CITY HALL POWER - 67% UTILITIES - SPLIT DISTRIBUTION	09/16/2021	10/06/2021	371.44	0	09/21	65-41-285
1772500 092	2	Invoice	CITY HALL POWER - 33% ADMIN - SPLIT DISTRIBUTION	09/16/2021	10/06/2021	182.95	0	09/21	11-41-285
1775500 092	1	Invoice	WATER PLANT POWER	09/23/2021	10/13/2021	3,866.73	0	09/21	81-41-285
1780600 092	1	Invoice	WELL#19 POWER	09/23/2021	10/13/2021	1,804.78	0	09/21	81-41-285
1781000 092	1	Invoice	WELL#17 POWER	09/23/2021	10/13/2021	1,396.95	0	09/21	81-41-285
1782300 092	1	Invoice	LAB SHOP POWER	09/16/2021	10/06/2021	602.24	0	09/21	65-41-285
1782501 092	1	Invoice	WELL#22 POWER	09/16/2021	10/06/2021	593.84	0	09/21	81-41-285
1787300 092	1	Invoice	PROPANE YARD POWER	09/16/2021	10/06/2021	67.17	0	09/21	84-41-285
1790000 092	1	Invoice	STREET LIGHTS POWER	09/16/2021	10/06/2021	459.30	0	09/21	11-47-286
1793900 092	1	Invoice	MILLION GALLON TANK POWER	09/16/2021	10/06/2021	52.51	0	09/21	81-41-285
1945500 092	1	Invoice	ACADEMY AVE WELL POWER	09/23/2021	10/13/2021	2,903.90	0	09/21	81-41-285
2026700 092	1	Invoice	WELL#21 POWER	09/23/2021	10/13/2021	2,756.98	0	09/21	81-41-285
Total 5057 GARKANE ENERGY:						34,849.85			
5356 BUCKS ACE HARDWARE									
331136	1	Invoice	POWER CONNECTOR FOR FUSION MACHINE	08/23/2021	09/10/2021	41.98	0	09/21	84-41-273
Total 5356 BUCKS ACE HARDWARE:						41.98			
5376 WAXIE SANITARY SUPPLY									
80278249	1	Invoice	AIR FFRESHNER, TOILET PAPER, HAND SOAP	09/09/2021	09/29/2021	293.40	0	09/21	11-48-272
80278249	2	Invoice	HAND SOAP, PAPER TOWELS	09/09/2021	09/29/2021	124.84	0	09/21	11-41-271
Total 5376 WAXIE SANITARY SUPPLY:						418.24			
5401 PRESTON'S SHREDDING									
8667	1	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% UTILITIES	08/23/2021	09/22/2021	45.00	0	09/21	65-41-271
8667	2	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% ADMIN	08/23/2021	09/22/2021	45.00	0	09/21	11-41-240
9284	1	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% ADMIN	09/27/2021	10/27/2021	45.00	0	09/21	11-41-240
9284	2	Invoice	65 GAL BULK SHRED - PAPER SHREDDING - 50% UTILITIES	09/27/2021	10/27/2021	45.00	0	09/21	65-41-271
Total 5401 PRESTON'S SHREDDING:						180.00			
5471 PINNACLE GAS PRODUCTS									
133051	1	Invoice	FAST ACTING VALVE	08/23/2021	09/22/2021	154.80	0	09/21	84-41-273
133526	1	Invoice	POLLY BALL VALVES	09/08/2021	10/08/2021	2,859.50	0	09/21	84-41-273
133527	1	Invoice	8" DIAL TANK GUAGE	09/08/2021	10/08/2021	230.09	0	09/21	84-41-273
133537	1	Invoice	FITTINGS FOR GATE STATION	09/08/2021	10/08/2021	1,817.07	0	09/21	84-41-273
133607	1	Invoice	RISERS	09/09/2021	10/09/2021	727.44	0	09/21	84-41-273
133678	1	Invoice	BLACK IRON TEES 4X2 FOR STATION	09/13/2021	10/13/2021	48.05	0	09/21	84-41-273
Total 5471 PINNACLE GAS PRODUCTS:						5,836.95			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5518 CUSTOMER DEPOSIT									
3.01503.7	1	Invoice	3.01503.7 CUSTOMER DEPOSIT REFUND	08/27/2021	09/26/2021	105.31	0	09/21	81-21350
3.06100.6	1	Invoice	3.06100.6 CUSTOMER DEPOSIT REFUND	09/09/2021	10/08/2021	206.29	0	09/21	81-21350
3.48451.0	1	Invoice	3.48451.0 OVERPMT REFUND	08/27/2021	09/30/2021	1,850.00	0	09/21	01-11750
3.50370.8 (3)	1	Invoice	3.50370.8 CUSTOMER DEPOSIT REFUND	08/03/2021	09/02/2021	125.07	0	09/21	81-21350
6.09703.1	1	Invoice	6.09703.1 CUSTOMER DEPOSIT REFUND	09/14/2021	10/13/2021	77.19	0	09/21	81-21350
Total 5518 CUSTOMER DEPOSIT:						2,363.86			
5585 RON'S SPORTING GOODS									
27654	1	Invoice	CLUTCH PULLER	08/11/2021	09/10/2021	196.92	0	09/21	65-41-250
Total 5585 RON'S SPORTING GOODS:						196.92			
5592 VERIFORCE, LLC									
INV63774	1	Invoice	VERIFORCE OPERATOR MAINTENANCE	08/31/2021	09/30/2021	3,126.25	0	09/21	84-41-330
Total 5592 VERIFORCE, LLC:						3,126.25			
5605 NGL SUPPLY CO. LTD									
NGL374228	1	Invoice	PROPANE COMMODITY	08/27/2021	09/06/2021	14,571.63	0	09/21	84-41-432
Total 5605 NGL SUPPLY CO. LTD:						14,571.63			
5637 BASIC AMERICAN SUPPLY									
382470	1	Invoice	WEED TRIMMER LINE, ANT KILLER	08/05/2021	08/31/2021	69.98	0	09/21	11-48-272
382736	1	Invoice	GLOVES, TRASH BAGS, RAKE	08/06/2021	08/31/2021	114.71	0	09/21	65-41-260
382813	1	Invoice	ANT KILLER, LIGHTER	08/06/2021	08/31/2021	29.69	0	09/21	65-41-260
383989	1	Invoice	FITTINGS	08/12/2021	08/31/2021	36.37	0	09/21	84-41-273
384057	1	Invoice	EAR PLUGS, COOLER PUMP	08/12/2021	08/31/2021	56.97	0	09/21	65-41-260
384741	1	Invoice	TAPE, LEVEL	08/16/2021	08/31/2021	94.97	0	09/21	81-41-273
384747	1	Invoice	SPRINKLER MAINTENANCE - PARKS	08/16/2021	08/31/2021	50.85	0	09/21	11-48-272
385029	1	Invoice	WIRE, CLAMP	08/17/2021	08/31/2021	8.85	0	09/21	84-41-273
385266	1	Invoice	MINI REGULATOR	08/16/2021	08/31/2021	34.99	0	09/21	84-41-273
385496	1	Invoice	BUILDING MAINTENANCE - CITY OFFICE	08/19/2021	08/31/2021	9.98	0	09/21	11-41-271
385548	1	Invoice	TARP, STRAPS	08/19/2021	08/31/2021	53.66	0	09/21	65-41-260
386364	1	Invoice	MARKERS, SCRAPER	08/23/2021	08/31/2021	23.56	0	09/21	84-41-273
386472	1	Invoice	STRAPS	08/23/2021	08/31/2021	28.10	0	09/21	65-41-260
387121	1	Invoice	HOSE ADAPTER	08/26/2021	08/31/2021	5.99	0	09/21	82-41-273
387321	1	Invoice	HAMMER, LUMBER FOR WELL SLABS	08/27/2021	08/31/2021	170.03	0	09/21	81-41-273
388085	1	Invoice	LUMBER FOR WELL SLAB FORMS	08/31/2021	08/31/2021	60.75	0	09/21	81-41-273
388132	1	Invoice	LUMBER, TIE WIRE	08/31/2021	08/31/2021	194.73	0	09/21	81-41-273
388245	1	Invoice	TROWEL	08/31/2021	08/31/2021	110.93	0	09/21	81-41-273
Total 5637 BASIC AMERICAN SUPPLY:						1,155.11			
5646 XPRESS BILL PAY									
59199	1	Invoice	XPRESS BILL PAY TRANS. & ACCOUNT MAINT.	09/01/2021	09/06/2021	461.71	0	09/21	65-41-318
Total 5646 XPRESS BILL PAY:						461.71			

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
5695 Advanced Network Consulting									
2486	1	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 90% UTILITIES	08/31/2021	09/30/2021	252.00	0	09/21	65-41-317
2486	2	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 10% ADMIN	08/31/2021	09/30/2021	28.00	0	09/21	11-41-317
2488	1	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 90% UTILITIES	09/23/2021	10/22/2021	112.50	0	09/21	65-41-317
2488	2	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 10% ADMIN	09/23/2021	10/22/2021	12.50	0	09/21	11-41-317
2490	1	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 90% UTILITIES	09/27/2021	10/26/2021	266.85	0	09/21	65-41-317
2490	2	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 10% ADMIN	09/27/2021	10/26/2021	29.65	0	09/21	11-41-317
2493	1	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 90% UTILITIES	09/27/2021	10/26/2021	121.50	0	09/21	65-41-317
2493	2	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 10% ADMIN	09/27/2021	10/26/2021	13.50	0	09/21	11-41-317
2495	1	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 90% UTILITIES	09/27/2021	10/26/2021	297.00	0	09/21	65-41-317
2495	2	Invoice	PROFESSIONAL IT SERVICES - LEO BLACK - 10% ADMIN	09/27/2021	10/26/2021	33.00	0	09/21	11-41-317
Total 5695 Advanced Network Consulting:						1,166.50			
5699 Alan Barlow									
369925	1	Invoice	HYDRANT & PIPE INSTALL, TRENCHING & BACKFILLING	08/25/2021	09/24/2021	900.00	0	09/21	11-48-273
Total 5699 Alan Barlow:						900.00			
5709 ESCALADE AIR									
2184	1	Invoice	AV-GAS FOR MOWERS & OTHER EQUIPMENT - PARKS	07/28/2021	08/27/2021	176.41	0	09/21	11-48-257
Total 5709 ESCALADE AIR:						176.41			
5719 STERLING PEST CONTROL									
711	1	Invoice	PEST CONTROL - SPRAYED FOR BUGS	09/04/2021	10/03/2021	45.00	0	09/21	65-41-271
711	2	Invoice	PEST CONTROL - SPRAYED FOR BUGS	09/04/2021	10/03/2021	45.00	0	09/21	11-41-271
Total 5719 STERLING PEST CONTROL:						90.00			
5720 SUSAN STEED									
25	1	Invoice	CITY OFFICE CLEANING - 25% UTILITY - SPLIT DISTRIBUTION	09/02/2021	09/30/2021	37.50	0	09/21	65-41-271
25	2	Invoice	CITY OFFICE CLEANING - 75% ADMIN - SPLIT DISTRIBUTION	09/02/2021	09/30/2021	112.50	0	09/21	11-41-271
25	3	Invoice	UTILITY LABSHOP CLEANING	09/02/2021	09/30/2021	120.00	0	09/21	65-41-271
25	4	Invoice	MAXWELL PARK - BATHROOM CLEANING	09/02/2021	09/30/2021	150.00	0	09/21	11-48-250
25	5	Invoice	MULBERRY ST. BUILDING CLEANING	09/02/2021	09/30/2021	30.00	0	09/21	11-41-271
25	6	Invoice	PARK - BUG SPRAYING	09/02/2021	09/30/2021	60.00	0	09/21	11-48-272

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
Total 5720 SUSAN STEED:						510.00			
5728 JOSEPH M. HOOD									
0821	1	Invoice	PUBLIC PROSECUTOR FEES FOR AUGUST 2021	09/07/2021	10/06/2021	1,030.00	0	09/21	11-42-310
Total 5728 JOSEPH M. HOOD:						1,030.00			
5731 NATHAN FISCHER									
210830	1	Invoice	FOOTWEAR REIMBURSEMENT	08/30/2021	09/29/2021	191.46	0	09/21	65-41-260
Total 5731 NATHAN FISCHER:						191.46			
5733 HYTEC CONTROLS LLC									
1433	1	Invoice	CONTROLLER & PROGRAMMING FOR YARD GATE	05/12/2021	05/14/2021	612.72	0	09/21	65-41-250
Total 5733 HYTEC CONTROLS LLC:						612.72			
5738 CONSOLIDATED SUPPLY CO.									
S010446354.	1	Invoice	PIPE SCRAPER	08/19/2021	09/30/2021	1,637.04	0	09/21	84-41-260
S010454108.	1	Invoice	ELECTROFUSION SCRAPER	08/25/2021	09/30/2021	312.95	0	09/21	84-41-260
Total 5738 CONSOLIDATED SUPPLY CO.:						1,949.99			
5745 PUBLIC MANAGEMENT PARTNERS									
08-2021	1	Invoice	COURT MONITOR FEES FOR AUGUST 2021	08/04/2021	09/03/2021	2,052.79	0	09/21	63-41-310
Total 5745 PUBLIC MANAGEMENT PARTNERS:						2,052.79			
5754 BR6 SOUTHWEST PLUMBING SUPPLY									
S3966389.00	1	Invoice	PIPE CUTTER WHEEL	08/16/2021	09/15/2021	39.43	0	09/21	84-41-273
Total 5754 BR6 SOUTHWEST PLUMBING SUPPLY:						39.43			
5764 RURAL COMMUNITY CONSULTANTS									
0125865	1	Invoice	PROFESSIONAL SERVICES FROM AUGUST 1 TO AUGUST 31, 2021	09/21/2021	10/20/2021	5,860.92	0	09/21	11-41-312
Total 5764 RURAL COMMUNITY CONSULTANTS:						5,860.92			
5770 INTERIM PUBLIC MANAGEMENT, LLC									
2720	1	Invoice	INTERIM UTILITIES DIRECTOR PAYMENTS	09/01/2021	09/11/2021	6,031.66	0	09/21	65-41-120
2734	1	Invoice	INTERIM UTILITIES DIRECTOR PAYMENTS	09/15/2021	09/25/2021	9,478.32	0	09/21	65-41-120
Total 5770 INTERIM PUBLIC MANAGEMENT, LLC:						15,509.98			
5780 DIRTY WORK									
513	1	Invoice	MAXWELL PARK MAINTENANCE	09/12/2021	09/27/2021	45.00	0	09/21	11-48-272
Total 5780 DIRTY WORK:						45.00			
5785 MOHAVE SERVICE									
4459	1	Invoice	AC UNIT REPAIR IN COUNCIL						

Invoice	Seq	Type	Description	Invoice Date	Due Date	Total Cost	GL Activity	Period	GL Account
			CHAMBERS	08/27/2021	09/26/2021	585.20	0	09/21	11-41-271
Total 5785 MOHAVE SERVICE:						585.20			
5787 MISTY NICOL									
210928	1	Invoice	RESTITUTION FROM JESSICA CHATWIN	09/28/2021	09/30/2021	910.25	0	09/21	11-42-551
Total 5787 MISTY NICOL:						910.25			
Grand Totals:						176,242.28			

Report GL Period Summary

GL Period	Amount
08/21	2,067.78
09/21	174,174.50
Grand Totals:	176,242.28

Vendor number hash: 826865
Vendor number hash - split: 969987
Total number of invoices: 178
Total number of transactions: 209

Terms Description	Invoice Amount	Discount Amount	Net Invoice Amount
Net 15	15,821.28	.00	15,821.28
NET 30	60,303.02	.00	60,303.02
Open Terms	100,015.44	.00	100,015.44
NET 10TH	102.54	.00	102.54
Grand Totals:	176,242.28	.00	176,242.28

To: Hildale City Mayor and Council
 From: City Manager Eric Duthie
 Date: October 1, 2021
 Re: Monthly update and report

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This is a general report of actions and administrative issues addressed during the previous month and advisory of actions and issues to address during the new month. If you have a specific question, please contact me directly.

General Information:

- Attended the Colorado City Town Council meeting
- Coordinated efforts with Colorado City staff and administration
- Continued review of Inter local agreements.
- Continued discussing issues with Court Monitor Roger Carter.
- Coordinated financial reviews with consultant.
- Utility Board Meeting cancelled.
- 9/6 Labor Day
- Participated in the North Mohave Attainment Hub Committee for educational development.

Actions taken:

- ✓ Continued coordination of the UZONA/School District project.
- ✓ Completed re-bid for the CDBG project.
- ✓ Met with various residents to discuss issues and concerns.
- ✓ Updated the City Website.
- ✓ Updated Facebook messaging.
- ✓ Continued cooperation in a criminal investigation of a contractor.
- ✓ Addressed several zoning inquiries concerning commercial opportunities.
- ✓ Continued the development of an Event Standards policy for public property usage.
- ✓ Continued the preparation of a Capital Asset Inventory
- ✓ Coordinated a final staff review of the fiber agreement for improvement
- ✓ Continued preparation of an Organizational Assessment and Recommendations report
- ✓ Met with Judge and City Prosecutor for status/check-in
- ✓ Reviewed 2019 settlement agreement funds and status
- ✓ Coordinated a ZOOM CIB grant review with staff
- ✓ Attended one day of the Arizona League Conference to renew governmental contacts
- ✓ Coordinated curbing work with resident (at their cost)
- ✓ Hired a new Deputy Recorder
- ✓ Coordinated election and candidate issues with Washington County
- ✓ Continued preparation of a CIB Grant application packet
- ✓ Compiled and completed a Utah State Broadband Grant application
- ✓ Engaged new Zoning Administrator consultant
- ✓ Received complaint of customer connection. Investigating.
- ✓ Issued a U.S. Census population memo to Council, as requested

- ✓ Met with resident to discuss Maxwell Park access improvements
- ✓ Directed the removal of “trash” trees in public right of way on the Uzona Avenue project
- ✓ Directed repair of intersection of Hildale Street and Uzona Avenue in coordination with private funds
- ✓ Participated in the North Mohave Educational Attainment Hub Meeting
- ✓ Issued a Letter of Support for Washington County Water Conservancy District to continue work with Bureau of Land Management in the Canaan Mountain Water project
- ✓ Met with the United Effort Plan representatives to discuss issues
- ✓ Audit services engagement letter executed
- ✓ Discussed access, roadway, and student drop off issues with Water Canyon High School
- ✓ Presented Hildale City update to the Joint Legislative team
- ✓ Agreed to facilitate a breakout session for the Utah City Managers Association conference in November
- ✓ Attended and participated in a Broadband Stakeholders regional coordination meeting
- ✓ Accepted the resignation of the City Attorney
- ✓ Initiated recruitment of a new City Attorney
- ✓ Met with South Zion states representatives to discuss water concepts
- ✓ Reviewed Big Rock Park parking proposal from the UEP
- ✓ Replaced stolen in-road stop signs from Utah Avenue
- ✓ Authorized advertising for recruitment of temporary laborers in Utility Department
- ✓ Prepared detailed public hearing minutes for CIB Grant submission
- ✓ Observed Child Care Certification class participation at Washington County Library
- ✓ Created events in UZONA Chamber of Commerce Community calendar
- ✓ Coordinated logistics for new Zoning Administrator
- ✓ Reviewed development of a commercial fill station Jessop Avenue.
- ✓ Responded to media inquiry concerning contacts for Council Candidates
- ✓ Discussed numerous issues with Utilities Board Chair Arvin Black
- ✓ Attended the Candidates forum at Water Canyon High School
- ✓ Council Special Agenda distributed
- ✓ New City Attorney selected and contracted
- ✓ Annexation documents finalized for Council agenda
- ✓ Utah Avenue school crossing road repair completed
- ✓ Developed a memorandum of Intent for South Zion Estates water concept
- ✓ Completed a memo to Council concerning Fraud Tip Hotline for Council agenda
- ✓ Completed a memo to Council concerning the ceremonial roadway naming "Wildcat Way" for Council agenda
- ✓ Mayor, Council Nicol, Utility Deputy Director LaCorti and I attended the Utah League of Cities and Towns Annual Convention in Slat Lake City, and received training
- ✓ Staff attended the required CIB/CDBG Application & Capital Asset training in St. George
- ✓ CIB Grant application completed, submitted, confirmed receipt, and discussed with recipient

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Future actions

- Finalize Event Standards policy for all events utilizing city property.
- Finalize transition of website to Municode software.

- Establish safety training schedule through Olympus Insurance resources
- Issue bid documents for improvements to the “Mulberry” Building
- Finalize review of the fiber utility agreement and improvement



Hildale City Council

Wednesday, October 6, 2021 at 6:00 PM

320 East Newel Avenue,

PO Box 840490

Hildale City, Utah 84784

Public Hearing Notice

Notice is hereby given to the members of the **Hildale City Council** and the public, that the City Council will hold a public hearing during the regular council meeting on **Wednesday, October 6, 2021 at 6:00 p.m. (MDT)**, at **320 East Newel Avenue, Hildale, Utah** to receive public comment and consider approval of a proposed annexation under Section 10-2-418 of the Utah Code.

On September 1, 2021, the City Council adopted Resolution No. 2021-09-01, indicating the City's intent to annex an area described as follows:

T. 43 S., R. 10 W. (Township 43 South, Range 10 West)

secs. 30 and 31

T. 43 S., R. 11 W. (Township 43 South, Range 11 West)

secs. 25 and 36

The areas described aggregate 2,206.32 acres.

More details can be found in the full text of the Resolution, a copy of which is available from the Hildale City Recorder's office between the hours of 9:00 a.m. and 5:00 p.m., Monday through Friday. A map of the proposed annexation area is also available upon request.

Upon conclusion of the public hearing, the City Council may adopt an ordinance approving the proposed annexation, and on the effective date thereof the area annexed will be conclusively presumed to be validly annexed pursuant to Section 10-2-418 of the Utah Code.

Councilmembers may be participating electronically by video or telephone conference. The public hearing will be broadcast on Facebook Live under Hildale City's Facebook page. Members of the public may also watch the public hearing through the scheduled Zoom meeting.

Comments during the public hearing may be made in person, emailed to manager@hildalecity.com or privately messaged to Hildale City's Facebook page. All comments sent before the meeting may be read during the meeting and messages or emails sent during the meeting may be read at the Mayor's discretion.

Individuals needing special accommodations should notify the City Recorder at 435-874-2323 at least three days prior to the meeting.

HILDALE CITY RESOLUTION NO. 2021-09-01

**A RESOLUTION OF THE HILDALE CITY COUNCIL DECLARING HILDALE
CITY'S INTENT TO ANNEX CERTAIN UNINCORPORATED AREAS**

WHEREAS, the City of Hildale (the "City") is a municipal corporation of the State of Utah, organized and existing under Utah law, and is therefore empowered pursuant to Title 10, Chapter 2, Part 4 of the Utah Code to annex unincorporated areas without an annexation petition, under certain circumstances;

WHEREAS, the City has identified a portion of an unincorporated peninsula contiguous to the City's boundaries and within the City's expansion area that may be annexed pursuant to Section 10-2-418 of the Utah Code, described as follows (the "Proposed Annexation Area"):

T. 43 S., R. 10 W. (Township 43 South, Range 10 West)

secs. 30 and 31

T. 43 S., R. 11 W. (Township 43 South, Range 11 West)

secs. 25 and 36

The areas described aggregate 2,206.32 acres.

WHEREAS, because the portion of unincorporated peninsula outside the Proposed Annexation Area is characterized by rugged geography and presents unique challenges to both development and provision of municipal services, the City Council finds that not annexing the entire unincorporated peninsula is in the City's best interest;

WHEREAS, prior to holding a public hearing on an annexation without a petition, the City Council must adopt a resolution indicating the City's intent to annex the Proposed Annexation Area, describing the area to be annexed, and thereafter must give notice of the public hearing pursuant to Sections 10-2-418(6) and (7); and

WHEREAS, the City Council now desires to adopt this resolution in compliance with Section 10-2-418(5)(a), indicating the City's intent to annex the Proposed Annexation Area.

NOW THEREFORE, be it resolved by the Mayor and City Council of Hildale City, Utah as follows:

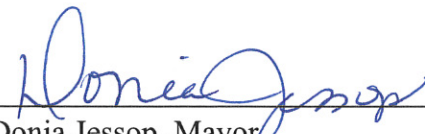
Section 1. The Hildale City Council hereby declares that the City of Hildale intends to annex the Proposed Annexation Area described herein, following public notice and hearing as provided for herein.

Section 2. The City Manager shall schedule a public hearing on the proposed annexation no earlier than 30 days after the adoption of this Resolution and shall ensure that public notice thereof is given in compliance with Section 10-2-418(6) and (7) of the Utah Code.

Section 3. This Resolution shall become effective immediately after adoption.

PASSED AND ADOPTED BY THE CITY COUNCIL OF HILDALE CITY, UTAH, ON THIS 1ST DAY OF SEPTEMBER 2021 BY THE FOLLOWING VOTE:

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member	X			
Stacy Seay	Council Member	X			
JVar Dutson	Council Member	X			
Maha Layton	Council Member	X			
Jared Nicol	Council Member				X


Donia Jessop, Mayor

ATTEST:

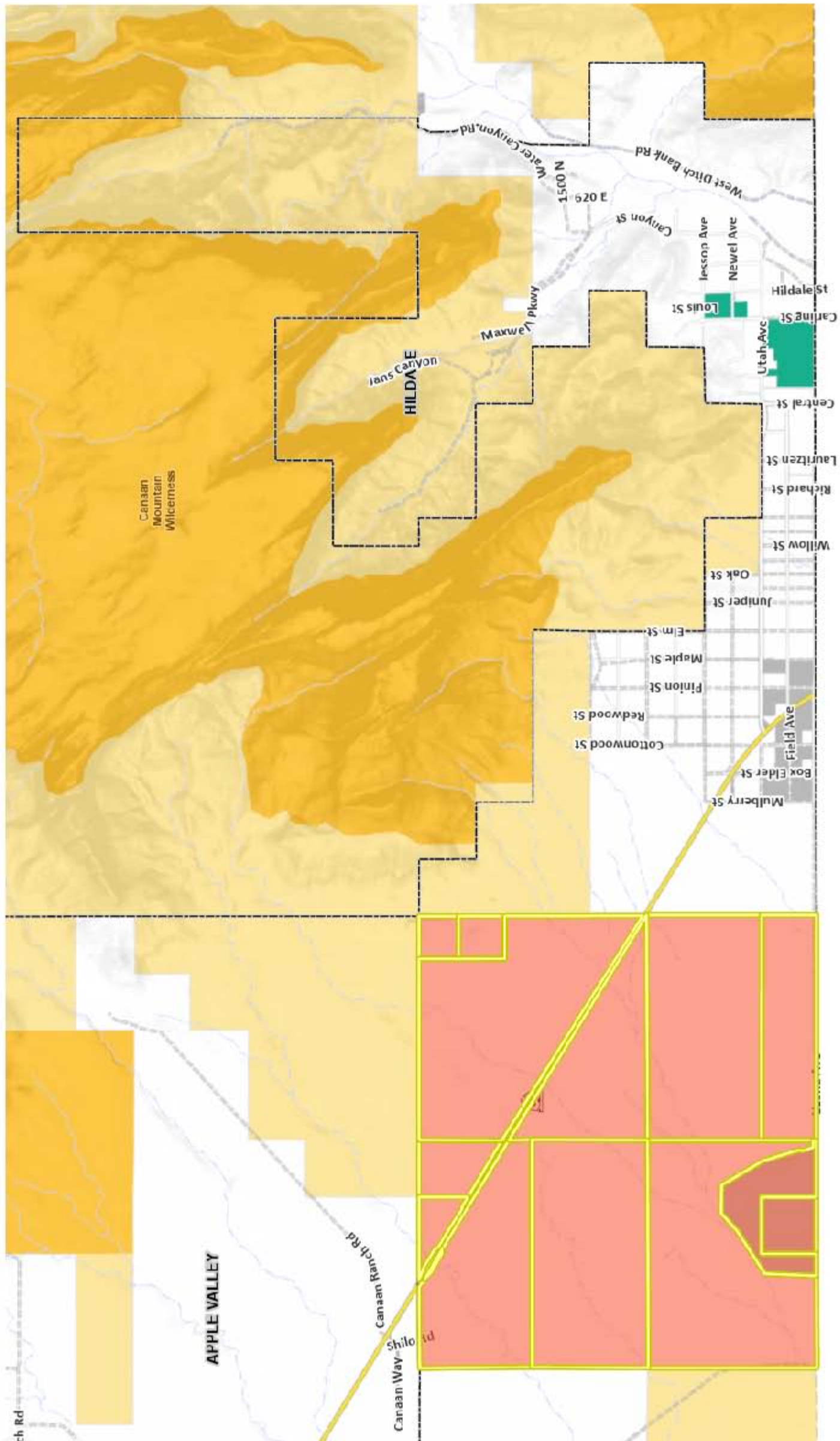

Athena Cawley, City Recorder



PROPOSED ANNEXATION AREA MAP (for visual reference purposes only)



Item 8.



Sept 1, 2021

City of Hildale
c/o City Recorder
320 E Newel Ave
PO Box 840490
Hildale, UT 84784

RE: Consent to Annexation

To Whom it May Concern:

The Esplin Cattle Company (the "Company") is informed that the City of Hildale intends to annex an unincorporated area of Washington County described as:

T. 43 S., R. 10 W. (Township 43 South, Range 10 West)
secs. 30 and 31

T. 43 S., R. 11 W. (Township 43 South, Range 11 West)
secs. 25 and 36

The areas described aggregate 2,206.32 acres.

The Company is in favor of the proposed annexation. Bordered by the Town of Apple Valley to the north, desolate and mostly roadless land to the west, and the Arizona state line to the south, the Company's parcels are isolated from County services and will be difficult to develop without municipal infrastructure and services. The City of Hildale immediately to the east of the Company's land is well-equipped to provide such services, and in fact already provides emergency response services to the area, as well as some road maintenance. The City also has a full range of utility services that could be extended to our property. For these reasons, as the duly authorized representative of the Esplin Cattle Company, a Utah corporation, I hereby consent to the proposed annexation described above.

ESPLIN CATTLE COMPANY

By: Stanley C Esplin

Name

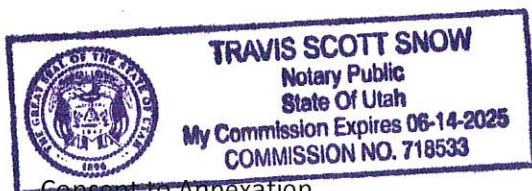
Title

Stanley C Esplin
president

STATE OF UTAH)
)
County of Washington) : ss.

On this 31 day of August, 2021, before the undersigned notary public in and for the said state, personally appeared Stanley Esplin, known or identified to me to be a President of the Esplin Cattle Company, a Utah corporation, and the person who executed the foregoing instrument on behalf of said Company and acknowledged to me that said Company executed the same.

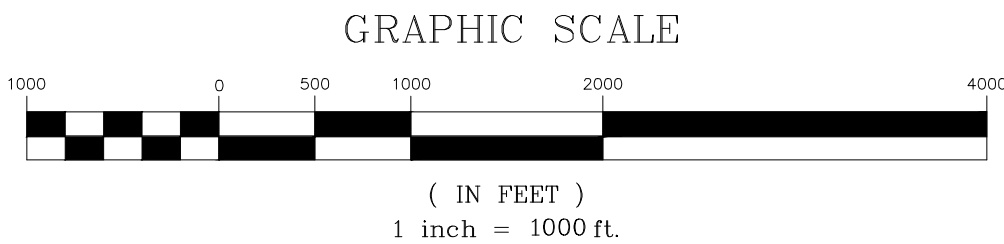
IN WITNESS WHEREOF, I have hereunto set my hand and seal the day and year first above written.



[Signature]
Notary Public for Utah

Hildale West Annexation

Located in Sections 25 & 36, T.43 S., R.11 W., S.L.B. & M.
and Sections 30 & 31, T.43 S., R.10 W., S.L.B. & M.
Hildale City, Washington County, Utah
2021



LEGEND

- PROPOSED ANNEXATION BOUNDARY
- SECTION LINE
- PROPOSED ANNEXATION BOUNDARY

NOTES

- THE PURPOSE OF THIS PLAT IS TO ANNEX THE PROPERTY DESCRIBED HEREON INTO THE CORPORATE BOUNDARY OF HILDALE CITY, UTAH.
- ALL OF THE BEARINGS AND DISTANCES SHOWN HEREON WERE TAKEN FORM THE FOLLOWING: (SECTIONS 25 AND 36) THE OFFICIAL G.L.O. PLAT OF TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN, DATED JUNE 9, 1910; (SECTIONS 30 AND 31) THE OFFICIAL G.L.O. PLAT OF TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN, DATED MAY 10, 1911 AND THE OFFICIAL B.L.M. PLAT OF TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN, DATED APRIL 18 1996.
- BASIS OF BEARINGS USED HEREON WERE BASED ON THE OFFICIAL G.L.O. PLAT OF TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN, DATED JUNE 9, 1910, BEING WEST BETWEEN THE SOUTHEAST CORNER AND THE SOUTHWEST CORNER OF SECTION 36, T.43S. R.11W. S.L.B. & M.
- NO FIELD SURVEY OF THE BELOW DESCRIBED PARCELS WAS MADE.

SECTION 25 ANNEXATION BOUNDARY DESCRIPTION

ALL OF SECTION 25, TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN,
CONTAINING 639.53 ACRES MORE OR LESS.

SECTION 36 ANNEXATION BOUNDARY DESCRIPTION

ALL OF SECTION 36, TOWNSHIP 43 SOUTH, RANGE 11 WEST, SALT LAKE BASE AND MERIDIAN,
CONTAINING 471.73 ACRES MORE OR LESS.

SECTION 30 ANNEXATION BOUNDARY DESCRIPTION

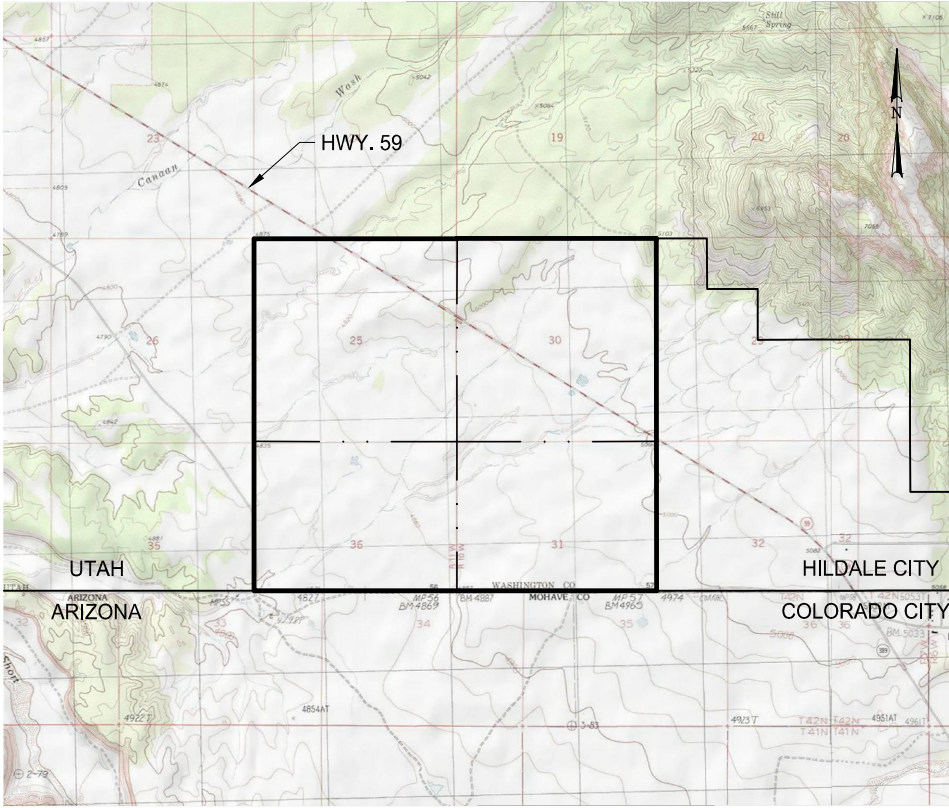
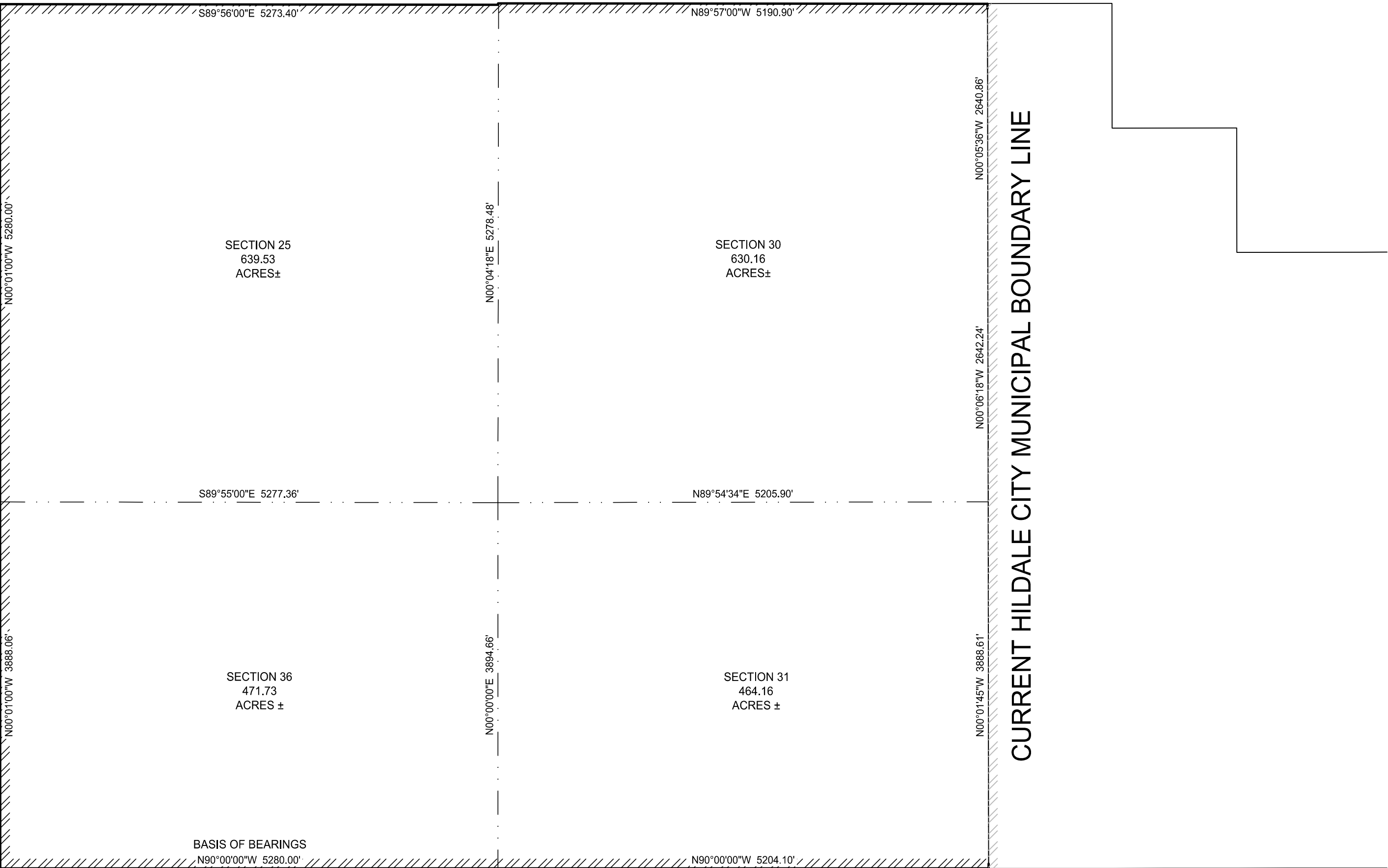
ALL OF SECTION 30, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN,
CONTAINING 630.16 ACRES MORE OR LESS.

SECTION 31 ANNEXATION BOUNDARY DESCRIPTION

ALL OF SECTION 31, TOWNSHIP 43 SOUTH, RANGE 10 WEST, SALT LAKE BASE AND MERIDIAN,
CONTAINING 464.16 ACRES MORE OR LESS.

TOTAL AREA TO BE ANNEXED

2205.58 ACRES MORE OR LESS.



VICINITY MAP
NOT TO SCALE

SURVEYOR'S CERTIFICATE

I, MARTIN G. PIERCE, A REGISTERED LAND SURVEYOR AS PRESCRIBED BY THE LAWS OF THE STATE OF UTAH, HOLDING CERTIFICATE #5561193, CERTIFY THAT THE SURVEY SHOWN HEREON WAS MADE UNDER MY DIRECTION. I FURTHER CERTIFY THAT THIS PLAT CORRECTLY SHOWS THE DIMENSIONS OF THE PROPERTY SURVEYED TO THE BEST OF MY KNOWLEDGE.



MARTIN G. PIERCE, L.S. #5561193

ACCEPTANCE BY LEGISLATIVE BODY

THIS IS TO CERTIFY THAT WE, _____, HILDALE CITY, HAVE RECEIVED A PETITION SIGNED BY THE MAJORITY OF THE OWNERS OF THE TRACT SHOWN HEREON REQUESTING THAT SAID TRACT BE ANNEXED TO THE CITY OF HILDALE AND THAT A COPY OF THE ORDINANCE HAS BEEN PREPARED FOR FILING HEREWITH ALL IN ACCORDANCE WITH THE UTAH CODE ANNOTATED (1953) 10-3-1 AS REVISED AND THAT WE HAVE EXAMINED AND DO HEREBY APPROVE AND ACCEPT THE ANNEXATION OF THE TRACT AS SHOWN AS PART OF SAID CITY AND THAT SAID TRACT OF LAND IS TO BE KNOWN HEREAFTER AS "HILDALE WEST" ANNEXATION.

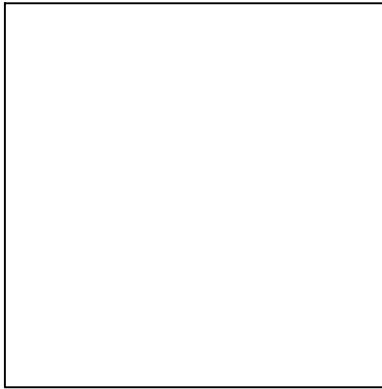
ACCEPTED THIS _____ DAY OF _____, A.D. 20__.

MAYOR _____ COUNCIL MEMBER _____

COUNCIL MEMBER _____ COUNCIL MEMBER _____

COUNCIL MEMBER _____ COUNCIL MEMBER _____

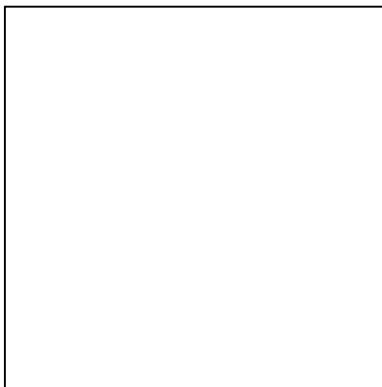
ATTEST _____ CITY RECORDER



RECORDER'S SEAL

ATTEST _____ COUNTY TREASURER

ATTEST _____ COUNTY RECORDER



RECORDER'S SEAL

PREPARED BY:

Jones & DeMille Engineering, Inc.

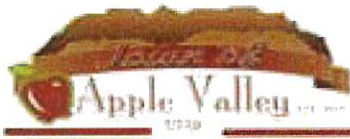
CIVIL ENGINEERING - SURVEYING - TESTING - GIS - ENVIRONMENTAL

- infrastructure professionals -

1.800.748.5275 www.jonesanddemille.com

PROJECT NUMBER: 2109-069	FILE NAME: h:\jdlproj\2109-069\dwg\2109-069 annexation plat.dwg
DRAWN BY: MP	UPDATED: 10/5/2021 PLOTTED: 10/5/2021

Hildale West Annexation
Hildale City,
Washington County, Utah



September 21, 2021

Mayor Donia Jessop
Hildale City
320 E Newel Ave
PO Box 840490
Hildale, UT 84784

RE: Town of Apple Valley Consent to Annexation

Mayor Jessop:

I am informed that the City of Hildale intends to annex an unincorporated area of Washington County described as:

T. 43 S., R. 10 W. (Township 43 South, Range 10 West)
secs. 30 and 31

T. 43 S., R. 11 W. (Township 43 South, Range 11 West)
secs. 25 and 36

The areas described aggregate 2,206.32 acres.

The proposed annexation is located in an area that is included within the adopted expansion areas of both the City of Hildale and the Town of Apple Valley, and therefore annexation by Hildale without a petition will require the concurrence of Apple Valley. The Town of Apple Valley has no objection to the proposed annexation, and therefore pursuant to Section 10-2-418 the Town of Apple Valley does hereby consent to the proposed annexation as described herein.

Sincerely,

Mayor Dale Beddo
Town of Apple Valley

AN ORDINANCE OF THE MAYOR AND COUNCIL OF THE CITY OF HILDALE, ANNEXING SECTIONS 30 AND 31 OF TOWNSHIP 43 SOUTH, RANGE 10 WEST, AND SECTIONS 25 AND 36 OF TOWNSHIP 45 SOUTH, RANGE 11 WEST PURSUANT TO UTAH CODE SECTION 10-2-418.

WHEREAS, the City of Hildale (the “City”) is a municipal corporation of the State of Utah, organized and existing under Utah law, and is therefore empowered pursuant to Title 10, Chapter 2, Part 4 of the Utah Code to annex unincorporated areas without an annexation petition, under certain circumstances;

WHEREAS, the City has identified a portion of an unincorporated peninsula contiguous to the City’s boundaries and within the City’s expansion area that may be annexed pursuant to Section 10-2-418 of the Utah Code, described as follows (the “Proposed Annexation Area”):

T. 43 S., R. 10 W. (Township 43 South, Range 10 West)

secs. 30 and 31

T. 43 S., R. 11 W. (Township 43 South, Range 11 West)

secs. 25 and 36

The areas described aggregate 2,206.32 acres.

WHEREAS, the Proposed Annexation Area consists of a portion of an unincorporated peninsula contiguous to the municipality which has fewer than 800 residents, and the City has provided one or more municipal-type services to the area for at least one year;

WHEREAS, because the portion of unincorporated peninsula outside the Proposed Annexation Area is characterized by rugged geography and presents unique challenges to both development and provision of municipal services, the City Council finds that not annexing the entire unincorporated peninsula is in the City’s best interest;

WHEREAS, the City has determined it is able to provide all necessary municipal services to the Proposed Annexation Area;

WHEREAS, the Town of Apple Valley has agreed to the proposed annexation;

WHEREAS, on September 1, 2021, the City Council adopted Resolution No. 2021-09-01, indicating the City’s intent to annex the Proposed Annexation Area;

WHEREAS, on October 6, 2021, the City Council held a duly convened public hearing for the purpose of obtaining public input on the proposed annexation, having given proper notice thereof pursuant to Utah Code Sections 10-2-418(6) and (7);

WHEREAS, because the owners of at least 75% of the total private land area and at least 75% of the value of the private real property within the Proposed Annexation area have

consented in writing to the proposed annexation, the City is not required to allow or consider protests to the proposed annexation;

WHEREAS, the City Council finds that it is in the best interests of the health, safety and welfare of the inhabitants of Hildale to approve the proposed annexation; and

WHEREAS, the City Council now desires to adopt this ordinance in compliance with Section 10-2-418(8)(b), approving the annexation of the Proposed Annexation Area.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF HILDALE, UTAH:

Section 1. The Hildale City Council hereby annexes the properties described and depicted by the Annexation Plat attached hereto as Exhibit A, incorporated herein by reference.

Section 2. The City Council hereby amends the Hildale City Zoning Map to zone the annexed properties as A-5 (Agricultural 5).

Section 3. Should any part or provision of this Ordinance or of the plan adopted herein be declared by the courts to be unconstitutional or invalid, such decision shall not affect the validity of any part of the Ordinance or plan other than the part so declared to be unconstitutional or invalid.

Section 4. This ordinance shall become effective immediately after publication or posting as required by law.

PASSED AND ADOPTED BY THE HILDALE CITY COUNCIL, STATE OF UTAH, ON THIS 6TH DAY OF OCTOBER, 2021.

		YES	NO	ABSTAIN	ABSENT
Lawrence Barlow	Council Member				
Stacy Seay	Council Member				
Jared Nicol	Council Member				
JVar Dutson	Council Member				
Maha Layton	Council Member				

Donia Jessop, Mayor

Attest:

(seal)
Athena Cawley, City Recorder

HILDALE CITY

320 E. NEWEL AVE. • BOX 840490 • HILDALE, UT 84784
Phone: (435) 874-2323 • Fax: (435) 874-2603

ANNEXATION POLICY PLAN 2003

This policy plan is created by Hildale City for the purpose of guiding the City's decision-making regarding future annexation petitions. The plan will also help the City address future expansion in conjunction with neighboring political entities. This policy plan is intended to fulfill the requirements of Utah Code Section 10-2-401.5.

A. LEGAL DESCRIPTION AND MAP

1. The legal descriptions of the unincorporated areas proposed for eventual expansion are as follows:

Township 43 South, Range 11 West, S.L.B. & M.: Sections 1-36.
Township 43 South, Range 10 West, S.L.B. & M.: Sections 13-25, 30, 31,
and 36; and the unincorporated portions of Sections 26-29 and 33-35.

2. A map showing the proposed expansion area is attached.

B. SPECIFIC CRITERIA

1. The City has a semi-rural atmosphere, with a typical lot size of one acre and with streets in the cardinal directions (north-south, east-west) at intervals of 1/8 mile. This pattern is planned to continue. The obvious exceptions are streets tying to the oblique highway (SR 59) or streets running along washes or slopes, between intersections.
2. The effective construction of streets requires that design and grading be performed before any utilities are installed. Road base and chip seal / asphalt should be installed as soon after the completion of utilities as possible. The costs of street design and surface improvements will be the responsibility of the property owner but must be conducted under the direction of the City, in order to ensure orderly and consistent development. Utility responsibilities are outlined later. Storm runoff is generally planned to flow on the street surfaces, first in ditches, then in curb & gutter as the streets are improved. Major streets should be provided with culverts at intersections. Provisions must be made for 100-year storms using "flood streets", detention dams,

canals, or underground pipes. Major washes should be preserved and improved for receiving the runoff. There are currently no impact fees or service fees for storm drainage or for street surface improvement and maintenance, but as the City grows these may become necessary. Any such funds collected shall be used for the stated purposes.

3. The recently completed Hildale Regional Wastewater Treatment Plant should receive allowable waste whenever feasible via gravity lines or pressure lines. When this is found to not be feasible, properly designed and installed individual wastewater systems should be utilized. Construction of sewer line extensions and connections is the responsibility of the property owner. Design and installation will be under the direction of the City. The City will own any additions to the collection system. Impact fees are in place for connecting to the treatment plant.
4. The City has a municipal power generation and distribution system that will be extended to serve all points in the City. Underground lines will generally be installed in new areas. All construction, including meters, will be performed by the City, after receiving payment from the applicant for the costs. Impact fees are also in place.
5. Culinary water is purchased and distributed by the City. Private wells may be feasible in some areas but must show acceptable quality. Construction of line extensions and connections are the responsibility of the property owner. Design and installation will be under the direction of the City. Capacity for fire flow must be shown. Meters are provided by the City and paid for by the applicant. The City will own any additions to the distribution system. There is no public irrigation system. Private irrigation systems may be used where properly isolated from culinary water. Arid conditions require that no water be wasted. Growth will be largely contingent on the development of water resources.
6. Natural gas is provided by the City. Construction, including meters, is performed by the City, with costs being passed on to the applicant.
7. Communication lines are installed and serviced by independent providers. Proper planning and construction are the responsibility of the provider and may be required to be demonstrated to the City.
8. The locations of residential and commercial areas and industrial “parks” are at the discretion of the property owners but may be overruled by the City when a threat to the health, safety, or welfare of the community is identified. Adequate parcels shall be reserved for public places.
9. The building permit and utility connection processes will be used to ensure that the above requirements are met.

10. Specific ordinances regarding nuisances, etc. will be enforced. Dogs are discouraged and may be declared a nuisance. Farm animals must be properly cared for to prevent undue noise, smell, or waste; and may be restricted to specific areas. Non-licensed vehicles will not be allowed on City streets. Public intoxication and dealing in drugs will not be tolerated. Loitering, aggressive soliciting, and immodesty are other examples of activities that may be declared nuisances.
11. Agriculture is encouraged and may remain in any quarter of the City, subject to the provisions of No. 8 above.
12. The smooth flow of traffic becomes a primary concern in a growing community. Off-street parking should be provided for where needed. This includes parking for large trucks that would otherwise congest the streets. The safe use of bicycles is encouraged and should be planned for. State Route 59 should be maintained as an arterial route. New accesses should be limited to every half mile and should turn perpendicular to the highway.
13. The City will collect garbage in containers furnished by the City. However, the beautification of the City belongs to every resident.
14. Emergency fire and medical services are provided by the City, utilizing volunteer personnel. Fees are assessed for ambulance service.
15. Police protection is provided through an intergovernmental agreement with the Town of Colorado City, Arizona, which is a twin community to the City.
16. The City maintains a justice court on a regular schedule.
17. The property tax within the City is currently 1.4735% of market value. The county property tax is currently 1.0761%. Primary residences are taxed at 55% of these rates. It is not anticipated that any annexation would cause an increase in the City rate.
18. No facts are known that show the provisions of this plan to be detrimental to any of the affected entities. Any concerns raised by the affected entities are addressed in Section E below.

C. GENERAL GUIDELINES

1. Non-developable lands, such as designated wilderness, shall not be included in annexations except as deemed wise to include the coverage of emergency and police services.

2. Existing developments not meeting the character and specific criteria listed above shall not be included in annexations unless leaving them out would create a worse situation than could be had by including them and making provisions for future compliance.
3. Proposed annexations shall follow existing district or tax entity boundaries where feasible and should not create islands or long peninsulas. Section lines should generally be followed.
4. Annexation boundaries should be drawn to eliminate overlapping functions of government, to promote the efficient delivery of services, and to encourage the equitable distribution of community resources and obligations.
5. Annexations should be a reflection of the natural growth of the community, preferably from the existing center out.

D. OTHER CONSIDERATIONS

1. Most of the private land in the expansion area lies along SR 59, with most of the rest being owned by the B.L.M. There are a few State Land parcels.
2. Development on steep slopes is not conducive to the character of the community. The present City is laid out on the flatter lands at the feet of the slopes. The slopes (and of course the higher cliffs) are preserved in their natural state, and structures are kept away from rock fall hazards.
3. The settlement and growth of the City has been part of the overall settlement and growth of the Short Creek valley. The criteria and guidelines discussed herein are intended to represent the general plan of the entire valley.
4. The soil conditions in the expansion area are known to range from clean sands to highly expansive clays. There are other areas of shallow bedrock. Consideration of these factors will be required in any construction.
5. The area is prone to dust storms, especially during the summer months. Special consideration should be given to minimizing clearing and grubbing. Development should include provisions for erosion control, windbreaks, and soil enrichment.
6. Flash floods can cause severe damage to structures. Construction should be restricted in flood plains.
7. The City uses the International Building Code as a guide for construction. This should give an acceptable level of satisfaction to the occupants of new buildings.

8. Fire hazards become serious in the hot and dry months of the year. Burning must be authorized by the fire department.
9. The community is service- and solution-oriented. It is hoped that the residents help solve problems, not just identify them. The family structure is relied on to maintain peace and good order. Children are expected to remain under the care of there parents and not roam the City.

E. COMMENTS OF AFFECTED ENTITIES

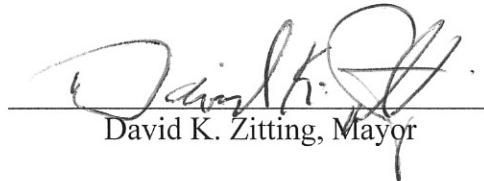
1. At the September 2, 2003, public hearing, the Smithsonian Fire District presented two maps showing how the proposed expansion area overlaps their district as well as the proposed Hurricane City expansion area. However, it was acknowledged that if the Apple Valley community were to annex into Hurricane, the Smithsonian Fire District would become inactive. Regarding the Hurricane expansion area, it is common for expansion areas to overlap; this simply means that the county would consult both Hurricane and Hildale regarding any proposed urban developments within the overlapping area.

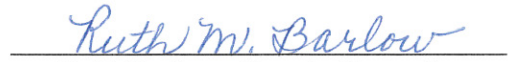
CLOSURE

Nothing in this policy plan shall be construed to prohibit or restrict the City from negotiating and cooperating with another municipality to define a common expansion boundary.

POLICY ADOPTION

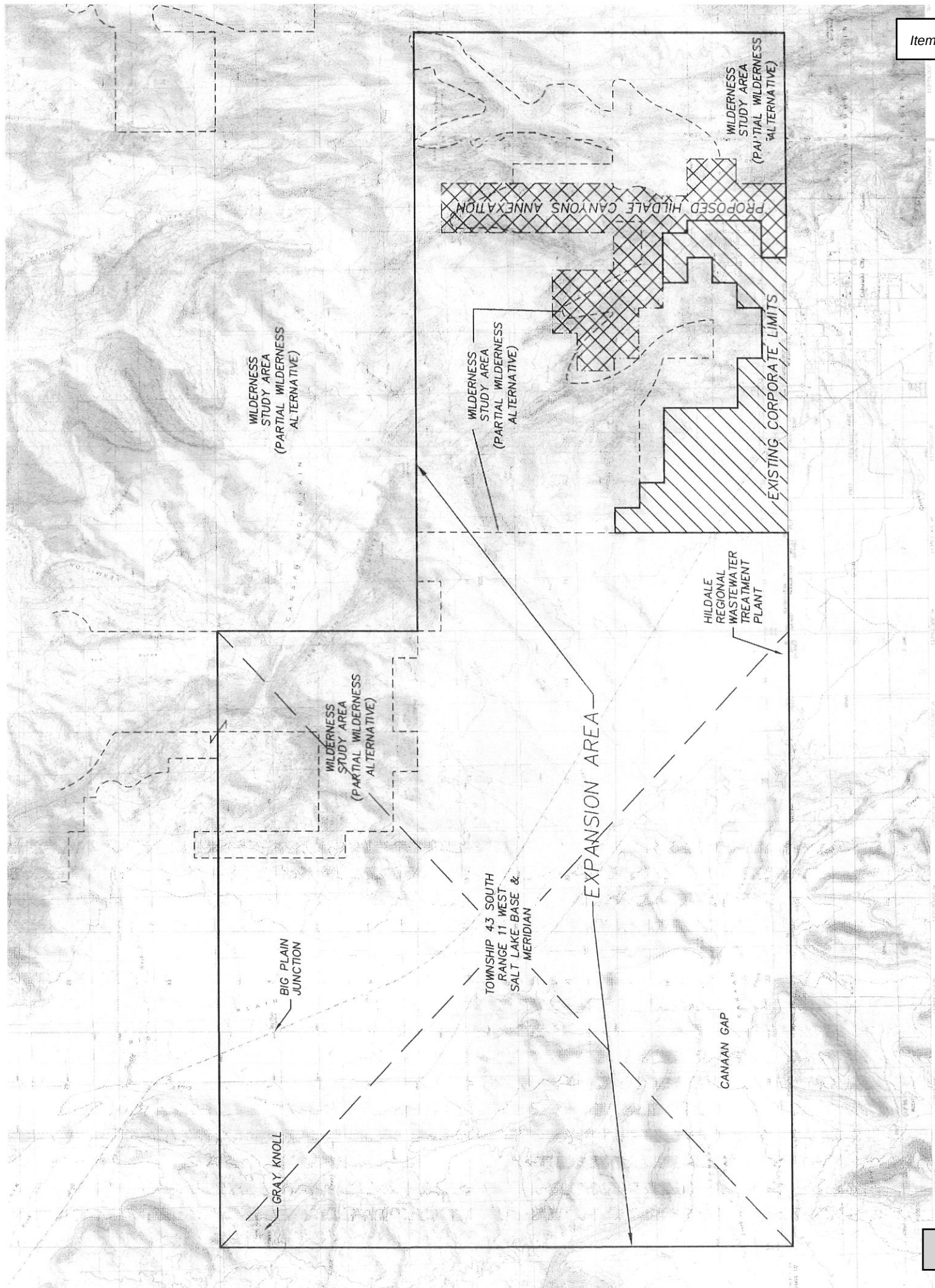
This Annexation Policy Plan for the City of Hildale is hereby adopted by the City Council, in session on this 16th day of Sept., 2003, as witnessed by the hand of the Mayor and attested by the Deputy Recorder.


David K. Zitting, Mayor


Ruth Barlow, Deputy Recorder

Attachment: Map of Expansion Area





November 11, 2003

CERTIFICATION OF THE PETITION FOR ANNEXATION OF HILDALE CANYONS

I, Ruth Barlow, Hildale City Deputy Recorder, do hereby certify to the City Council of Hildale, Utah; that (1) I have obtained the necessary records from the assessor, clerk, surveyor, and recorder of Washington County, pertaining to the proposed annexation area; that (2) the City attorney has reviewed the form of the proposed annexation plat; and that (3) the proposed annexation, as reflected on the proposed annexation plat, does meet the requirements of Utah Code Subsections 10-2-403(2), (3), and (4).

Signature Ruth Barlow

Corporate Seal:





September 27, 2021

RE: HILDALE CITY NOTICE TO COUNTY AND LOCAL DISTRICTS OF INTENT TO
ANNEX CERTAIN UNINCORPORATED AREAS

To Whom it May Concern:

Pursuant to Section 10-2-418 of the Utah Code, you are hereby given notice as a local district, special service district, or other local governmental entity, that the Hildale City Council will be holding a public hearing on October 6, 2021 during a regular public meeting beginning at 6:00pm at the Hildale City Hall located at 320 E Newel Avenue in Hildale, Utah, to discuss a proposed annexation as described in Hildale City Resolution No. 2021-09-01, adopted on September 1, 2021 and attached hereto.

The proposed annexation area comprises a portion of an unincorporated peninsula contiguous to the City's boundaries and within the City's expansion area that may be annexed pursuant to Section 10-2-418 of the Utah Code. Hildale does not plan to annex the remainder of the unincorporated peninsula because it is characterized by rugged geography and presents unique challenges to both development and provision of municipal services. The City Council has determined that not annexing the entire unincorporated peninsula is in the City's best interest.

Please let us know as soon as possible if your entity has any input regarding this proposed annexation. Correspondence can be directed to City Manager Eric Duthie, by mail to PO Box 840490, Hildale, UT 84784 or by email to manager@hildalecity.com. All input received will be provided to the Hildale City Council. Thank you for your time.

Sincerely,

Christian Kesselring

City Attorney/ Zoning Administrator

Mayor: Donia Jessop

City Council: Maha Layton, JVar Dutson,
Lawrence Barlow, Jared Nicol, Stacy Seay.

September 27, 2021

Eric Duthie, City Manager
Hildale City
P.O. Box 840490
Hildale, UT 84784

RE: Engineer's Recommendation for Award of Bid

Dear Mr. Duthie,

After reviewing the Bids received on September 22, 2021, for the Canyon Street & Utah Ave. Road Improvements Project, we have found JNJ Engineering Construction, Inc. to be the lowest responsible Bidder. JNJ is experienced with these types of projects and with working in the area.

We recommend award of the Canyon Street & Utah Ave. Road Improvements Project to JNJ Engineering Construction, Inc.

Included with this letter is a copy of the Bid Tabulations and a copy of the Notice of Award for review and presentation to the Council. At that time, if the City chooses to move forward with our recommendation, the process is to send two signed copies of the notice to JNJ for acknowledgement.

Please call me at (435) 652-8450 with any questions.

Sincerely,



Joseph K. Phillips, P.E.
Project Engineer
Sunrise Engineering, Inc.

Hildale City
Canyon Street & Utah Ave Road Improvements Project
Bid Opening Date: September 22, 2021 - 4:00 PM



BID SCHEDULE

No.	Item	Qty	Unit	Engineer's Estimate		JNJ	
				UNIT PRICE	AMOUNT	Unit Price	Amount
1	MOBILIZATION	1	LS	\$ 22,000.00	\$ 22,000.00	\$ 31,000.00	\$ 31,000.00
2	PRE-CONSTRUCTION VIDEO	1	LS	\$ 1,000.00	\$ 1,000.00	\$ 650.00	\$ 650.00
3	CONSTRUCTION STAKING	1	LS	\$ 6,000.00	\$ 6,000.00	\$ 6,200.00	\$ 6,200.00
4	TRAFFIC CONTROL	1	LS	\$ 6,250.00	\$ 6,250.00	\$ 6,960.00	\$ 6,960.00
5	WATERING FOR CONSTRUCTION AND DUST CONTROL	1	LS	\$ 5,500.00	\$ 5,500.00	\$ 7,200.00	\$ 7,200.00
6	STREET SIGN	14	EA	\$ 500.00	\$ 7,000.00	\$ 298.00	\$ 4,172.00
7	STANDARD CURB & GUTTER (HB30-7) W/ 4" UBC	2,900	LF	\$ 30.00	\$ 87,000.00	\$ 28.15	\$ 81,635.00
8	STANDARD DRIVEWAY APPROACH CURB (HB30-7) AND APRON W/ 6" UBC	20	EA	\$ 2,000.00	\$ 40,000.00	\$ 1,925.00	\$ 38,500.00
9	STANDARD SIDEWALK 5' WIDE W/ 4" UBC	2,900	LF	\$ 36.00	\$ 104,400.00	\$ 28.35	\$ 82,215.00
10	STANDARD PEDESTRIAN HANDICAP RAMP W/ 4" UBC	5	EA	\$ 3,750.00	\$ 18,750.00	\$ 2,290.00	\$ 11,450.00
11	STANDARD 4' CONCRETE CROSS GUTTER	690	SF	\$ 20.00	\$ 13,800.00	\$ 12.60	\$ 8,694.00
12	CONCRETE SPLASH BLOCK	1	EA	\$ 400.00	\$ 400.00	\$ 315.00	\$ 315.00
13	NEW SOLID CAST IRON LID FOR CONCRETE CATCH BASIN	1	EA	\$ 2,250.00	\$ 2,250.00	\$ 2,400.00	\$ 2,400.00
14	RE-SET UTILITY METER BOX TO BE FLUSH W/ TOP OF NEW SIDEWALK	3	EA	\$ 600.00	\$ 1,800.00	\$ 650.00	\$ 1,950.00
15	ROADWAY SHOULDER PREP	32,000	SF	\$ 1.75	\$ 56,000.00	\$ 1.45	\$ 46,400.00
16	BLOCK WALL RELOCATION	90	LF	\$ 125.00	\$ 11,250.00	\$ 44.00	\$ 3,960.00
17	RESTORE SURFACE IMPROVEMENTS	1	LS	\$ 7,500.00	\$ 7,500.00	\$ 6,294.00	\$ 6,294.00
				BASE TOTAL	\$ 390,900.00	BASE TOTAL	\$ 339,995.00
ADD ALTERNATE BID ITEMS							
1	CLEARING, GRUBBING, AND DEMOLITION	1	LS	\$ 8,000.00	\$ 8,000.00	\$ 7,900.00	\$ 7,900.00
20	SCHOOL CROSSING	1	0	\$ 40,000.00	\$ 40,000.00	\$ 24,900.00	\$ 24,900.00
21	INSTALL 6' CONCRETE WATERWAY & FROG	690	0	\$ 22.00	\$ 15,180.00	\$ 12.90	\$ 8,901.00
22	PICK UP AND TRANSPORT ROADBASE FROM CITY YARD TO PROJECT SITE	1	0	\$ 10,000.00	\$ 10,000.00	\$ 8,500.00	\$ 8,500.00
				Add Alt. Total	\$ 73,180.00	Add Alt. Total	\$ 50,201.00
				GRAND TOTAL	\$ 464,080.00	GRAND TOTAL	\$ 390,196.00



Engineer, P.E.

NOTICE OF AWARD

Date of Issuance:

Owner: Hildale City Owner's Contract No.:
Engineer: Sunrise Engineering, Inc. Engineer's Project No.: 7741
Project: Canyon Street & Utah Ave. Road Contract Name: Canyon Street & Utah Ave. Road
Improvements Project Improvements Project
Bidder: JNJ Engineering Construction
Bidder's Address: 160 West Township Avenue Hildale, UT 84784

TO BIDDER:

You are notified that Owner has accepted your Bid dated **September 22, 2021** for the above Contract, and that you are the Successful Bidder and are awarded a Contract for:

Canyon Street & Utah Ave. Road Improvements Project

The Contract Price of the awarded Contract is: \$ [note if subject to unit prices, or cost-plus]

[3] unexecuted counterparts of the Agreement accompany this Notice of Award, and one copy of the Contract Documents accompanies this Notice of Award, or has been transmitted or made available to Bidder electronically.

☐ a set of the Drawings will be delivered separately from the other Contract Documents.

You must comply with the following conditions precedent within 15 days of the date of receipt of this Notice of Award:

1. Deliver to Owner [4] counterparts of the Agreement, fully executed by Bidder.
2. Deliver with the executed Agreement(s) the Contract security [e.g., performance and payment bonds] and insurance documentation as specified in the Instructions to Bidders and General Conditions, Articles 2 and 6.
3. Other conditions precedent (if any):

Failure to comply with these conditions within the time specified will entitle Owner to consider you in default, annul this Notice of Award, and declare your Bid security forfeited.

Within ten days after you comply with the above conditions, Owner will return to you one fully executed counterpart of the Agreement, together with any additional copies of the Contract Documents as indicated in Paragraph 2.02 of the General Conditions.

Owner: Hildale City

Authorized Signature

By:

Title:

Copy: Engineer



INDEPENDENT CONTRACTOR AGREEMENT (CITY ATTORNEY)

This Independent Contractor Agreement (the "Agreement") is entered into by and between the CITY OF HILDALE, a Utah municipal corporation (the "City") and JOSEPH HOOD, an individual residing in the State of Utah (the "Contractor"), effective as of the later of the dates set forth below (the "Effective Date"). Throughout this Agreement either the City or Contractor may be referred to individually as a "Party" and collectively as the "Parties."

Recitals

- A. WHEREAS, the City has established the position of City Attorney to serve as chief legal counsel to the City and its various officers.
- B. WHEREAS the Contractor is qualified and willing to serve as the Hildale City Attorney; and
- C. WHEREAS, the Parties desire to enter into this Agreement on the following terms and conditions.

Terms and Conditions

- 1. **Engagement.** The City agrees to engage the Contractor's services as City Attorney, and the Contractor agrees to provide the same.
- 2. **Compensation and Time.** The city agrees to pay the Contractor \$3,750 per month for a maximum of twenty-five hours of attorney time, including travel time to meetings. The Contractor shall not be obligated to work more than 25 hours in the absence of a separate agreement. Reimbursement for legal (non-administrative) expenses paid by the Contractor on the City's behalf, including but not limited to non-routine printing, copying, or binding, all fees relating to obtaining and maintaining legal licensure in the State of Arizona, if necessary, filing fees, deposition costs, service fees, court reporter fees and witness fees, shall be remitted by the City after receipt of a detailed itemized invoice, according to the City's regular accounting practices.
- 3. **Duties.** The Contractor's duties under this Agreement shall be coextensive with the ordinary and customary functions of a municipal attorney in the State of Utah, including without limitation attendance at City Council and Planning Commission meetings unless excused, preparation, review or analysis of legal documents, evaluating and advising the City Council or management on legal risk and compliance, completing discrete legal projects as assigned by the City Manager, and overseeing

the representation of the City in claims and legal proceedings. Ordinarily, the Contractor shall perform these duties as requested by the City but shall otherwise act when necessary or appropriate to protect the City's legal interests in accordance with state law, and with the Utah Rules of Professional Conduct.

4. **Supervision.** The Contractor shall be supervised and directed primarily by the City Manager and generally by the Mayor and the City Council in the performance of duties under this agreement but shall be expected to work with a high degree of independence and report regularly on the Contractor's activities.
5. **Records.** The Contractor understands and agrees that this Agreement and all documents and writings produced in connection with the performance of this Agreement may be public records subject to the provisions of the Utah Governmental Records Access and Management Act, Utah Code §§ 63G-2-101, *et seq.*, and furthermore agrees to preserve and make available to the City any such public records as required by law.
6. **Insurance and Indemnification.** The Contractor shall be included as a named insured in the City's liability coverage policy. The City shall defend, indemnify and hold harmless the Contractor (and pay any attorneys' fees and costs incurred by the Contractor), from all claims or harm that may arise or be asserted or threatened by any third party, whether such claims are asserted against the City and/or the Contractor, arising from the Contractor's services and which are excluded from the City's liability coverage policy.
7. **Term.** The term of this Agreement shall be one year from the Effective Date hereof, and automatically renewing year to year thereafter unless a Party notifies the other in writing of its desire to terminate this Agreement at least 60 days prior to the end of such term or extension thereof.
8. **Early Termination.** This Agreement may be terminated at any time upon the express agreement of both parties, or for a Party's material breach of this Agreement, which termination shall take effect 30 days after written notice of the breach, if said breach has not been cured by that time.
9. **Independent Contractor Relationship.** The Parties agree and acknowledge that the Contractor's status shall be as an independent contractor, and furthermore that the Agreement does not expressly or impliedly create any employer-employee relationship for any purpose. The City will not withhold or pay on the Contractor's behalf any amounts for taxes, social security contributions or workers' compensation premiums, but rather the Contractor shall bear any and all responsibility for the same. The Contractor shall not have authority to bind, obligate or commit the City to any promise or representation unless specifically authorized in writing by the City to do so. Any non-legal personnel engaged by the Contractor to assist him in providing services under this Agreement shall be entirely within the responsibility and control of the Contractor and shall not be deemed employees of the City.

- 10.No Assignment.** Neither party may assign this Agreement or any part of this Agreement without the prior written consent of the other party.
- 11.Applicable Law.** Any enforcement, interpretation or application of this Agreement shall be governed by the laws of the State of Utah.
- 12.Entire Agreement.** This Agreement is the entire agreement between the Parties regarding the issues discussed in this Agreement, and supersedes all prior contracts, agreements, proposals, and representations covering the same subject matter, whether written or oral.
- 13.Amendments.** The Parties agree that no amendment, modification, or waiver of this Agreement shall be valid or enforceable unless made in writing and signed by the Parties.

CITY OF HILDALE:

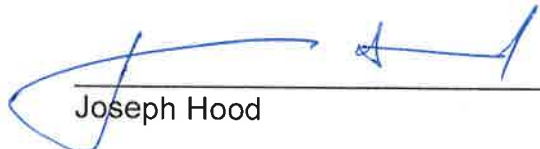
Donia Jessop, Mayor

Date

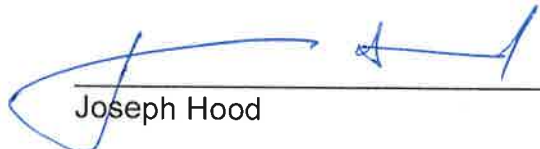
Attest:

Athena Cawley, City Recorder

CONTRACTOR:



Joseph Hood



Dated

10/5/21



Hildale City
Attn: Eric Duthie, City Manager
manager@hildalecity.com
(435) 874-2323
P.O. Box 840490
Hildale, UT 84784

September 16, 2021

RE: PLANNING STAFF SUPPORT/AUGMENTATION (FY 2021-2022)

Mr. Duthie,

The purpose of this letter is to provide information about a potential partnership with Hildale City and our firm, Rural Community Consultants, for professional planning staff support/augmentation for fiscal year 2021-2022.

ABOUT OUR FIRM

Rural Community Consultants (RCC), with our parent company, Jones & DeMille Engineering, has 30+ years of experience serving local governments. RCC has worked all over the State of Utah and has completed over 50 major planning initiatives in the last five years.

As experts in land use policy and code, we have driven plans and implementation at every level of government. We have loved working with communities across the State of Utah and beyond to solve unique and controversial problems surrounding growth, community character, private property rights, fees and rates, economic development, and various other issues. Our unique experience with public outreach and land use law, along with our experience with infrastructure, presence, and transparency when dealing with the public have made our previous projects extremely successful.

PROJECT UNDERSTANDING

Our understanding is that Hildale City is looking for a third-party consultant to provide professional planning staff support/augmentation for fiscal year 2021-2022 or until not needed by the City.

We understand the importance of maintaining a competent, neutral, experienced, and professional team to manage the demanding workloads of community development/planning departments. We also realize that in today's competitive job market, attracting and retaining qualified staff is often difficult and expensive for rural jurisdictions to do. Our proposal would allow the City the ability to scale up and down its planning department and services based on its development needs.

CORE TEAM MEMBERS



Mike Hansen, AICP

*MA—Political Economy
MS—Public Administration
BS—Urban Planning*

Mike Hansen has worked in strategy, land use, and organ development for 20+ years. His career has been marked by successful leadership of progressively difficult challenges. Working in all levels of government, he has worn the hats of a strategic planner, demographer, administrator, and change leader. He has led small entrepreneurial teams, statewide initiatives, and even served in the Utah Governor's Cabinet. In the private sector, Mike has orchestrated projects with citizen groups, city staff, and engineers. Focusing on short-term implementation strategies and the long-term return on investment, Mike has drafted roadmaps for cities, counties, and the state with results seen in land use, industry investment, economic development, and state code compliance.



Ryan Robinson

*MS—Public Administration
BS—Political Science*

Ryan is originally from Parowan Utah with a passion for working with rural communities. He has worked with various government agencies, including multiple municipalities as well as the Utah State legislature. His professional experience includes being a City Planner, Field Representative for a federal political office and campaign, leadership team for a University political center, and working in construction management. Ryan has successfully worked on numerous projects on a local municipality level and brings experience on rural issues for a variety of projects. Prior to his current role, he was with Francis Town in Summit County.



Kendall Welch

ICC Certified

Kendall is a certified International Code Council (ICC) Permit Technician, Residential Plans Examiner, Zoning Inspector, and Property Maintenance and Housing Inspector. She has over 7 years of experience in various community development capacities, working primarily with local municipalities in both Utah and Arizona. From small rural towns to large urban cities, she has served in various staff positions including: building permit technician, residential plans examiner, planner I/II, addressing official, planning commission secretary, and more. Kendall has extensive experience with ordinance amendments including drafting, codification, publication, and enforcement.

PROPOSED RATES

We believe that professional planning staff support/augmentation can be provided by various members of our team, based on our different professional strengths and areas of focus. Hourly billing rates for services provided by our team members typically range from \$64.00 - \$190.00 depending on the type of service being provided.

The table below illustrates an estimate of the minimum number of hours required by project type our team believes would be required to properly review various applications.

Application Type	Minimum Hours Required For Review/Processing
Zoning Clearance for Business License	.5 (Residential) / 1.0 (Commercial)
Zoning Clearance for Building Permits	.5 (Residential) / 1.0 (Commercial)
Text Amendment / Lot Split	2.5
Conditional Use Permit	3.0
General Plan Amendment / Rezone / Zone Overlay / Preliminary Site Plan	3.5
Preliminary Plat / Final Site Plan / Amendment	5.0
Final Plat/Amended Plat	6.0
Sensitive Lands	7.5

In order to move forward, we believe that a simple work order with a not-to-exceed amount of **up to \$15,000** could be issued. This type of agreement would be structured to ensure that the City would only be invoiced for work they request, including the option to quit at any time.

If travel is required by the City for things such as: in-person meeting attendance, site inspections, etc., vehicle mileage is charged typically at a rate of approximately \$0.56 per mile. If the City would also prefer RCC to answer general day-to-day inquiries (phone, e-mail, etc.) from the public regarding development opportunities within the City, we also would recommend either setting aside a portion of the \$15,000 mentioned above or funds above and beyond that amount specifically to be used for public interaction.

Sincerely,



Mike Hansen
RURAL COMMUNITY CONSULTANTS

From: Eric Duthie, Hildale City Manager
To: Hildale City Council; Hildale City Mayor
Date: October 5, 2021
Subject: Water Canyon High School request for ceremonial street renaming

On September 24, 2021, I received a request from Water Canyon High School Principal Steve Showalter to ceremonially rename a portion of Carling Street to Wildcat Way (please see email included in packet). The request identified the area for designation as Carling Street from Uzona avenue to Newel Avenue. This are of street is adjacent to the newly constructed school facility south of Utah Avenue and includes the High School building to the north of Utah Avenue.

The school will pay for all signage related to this request, should it be granted.

I discussed this request with the Public Works Department and there were no objections. As it is a ceremonial title only, all official records will remain the same designation of Carling Street.

This is a common in request which is granted in many communities as a form of recognition for the school, students, and alumni, as a component of community building and educational encouragement.

Potential Motion:

I move to approve the ceremonial renaming of Carling Street between Uzona Avenue and Newel Avenue to Wildcat Way.

Wildcat Way

Steve Showalter (WCHS) <steve.showalter@washk12.org>

Fri 9/24/2021 12:29 PM

To: Eric Duthie <EricD@hildalecity.com>; Launale Williams (WCHS) <launa.williams@washk12.org>

We wanted to know about changing the name of Carling from Uzona up to Newell to Wildcat Way. I know the street still is technically Carling, but a lot of the schools have done this and had signs that say this.

Is this a possibility? We will gladly pay for the street signs for the corners of Uzona and Carling as well as Utah and Carling.

Example below:



--

Steve Showalter
Principal
Water Canyon High School
(435) 874-1407 ext. 3382





Water Canyon High School

WILDCAT WAY

Proposal

For the street signs in Hildale, Utah, near Water Canyon High School, to have the additional wordage of “Wildcat Way” at the following intersections:

*Utah Ave. & Carling St.

*Newel Ave. & Carling St.

*Uzona Ave. & Carling St.

Hildale City: Approve, Design, Order and Install the Signs

Water Canyon High School: Assist in Design and Fund the Project



Item 12.



**High School
Street Signs
currently in
Washington
County**

Proposal Examples



Item 12.



Uzona Ave. & Carling St.



Utah Ave. & Carling St.



Newel Ave. & Carling St.



Thank You!

WILDCAT WAY

From: Eric Duthie, Hildale City Manager
To: Hildale City Council; Hildale City Mayor
Date: October 6, 2021
Subject: Implement a Hotline

As part of the Utah State Auditor Fraud Risk Assessment directives, Hildale is to establish a “Fraud Hotline”, and have that hotline available to the public for ease of access and reporting. This is a minimal cost development addition to our current and future website with minimal staff time and effort to install. The Hotline email will be distributed to the City Manager, the Mayor, and the Chair of the soon to be established Audit Committee, which is also a requirement of the State Auditor. I anticipate the Audit Committee to be established by December 2021 regular City Council meeting.

The following is the detail description and direction as cited within the **OFFICE OF THE UTAH STATE AUDITOR**, Fraud Risk Assessment Implementation Guide:

Section 6. Implement a Hotline

Definition

A hotline is a means by which the public and employees can anonymously report concerns about improper behavior of an entity’s officers or employees or concerning practices of the entity.

Overview

Fraud losses are 50% smaller at organizations with hotlines than those without hotlines. According to the Association of Certified Fraud Examiners, 40% of reported instances of fraud are discovered through a tip. More than half of these tips were provided by an employee of the organization and 46% of fraud cases detected by tip were reported through a hotline.

Implementation

An effective hotline can be implemented at virtually no cost and can be as simple as providing an email address or phone number. Hotline submissions should be sent directly to a person who has the resources and objectivity to evaluate the concern and investigate if warranted. All complaints and the results of investigations should be presented to the audit committee of the entity in a timely fashion. Hotlines should be promoted and easy to access (most entities put a link to their hotline on the main page of their website). Every entity should have a written policy that includes the following:

1. Methods for receiving complaints (e.g., email, phone number).
2. A provision for anonymous complaints.
3. Sufficient direction to ensure complaints are given adequate treatment as follows:
 - a. An initial screening of complaints to be performed by an office not involved in the complaint (this could be accomplished by having it performed by more than one office if an independent internal audit function does not exist or it could be sent directly to the audit committee).

b. Audit committee:

- i. Reviews available evidence.
- ii. Determines if further investigation is merited. If so.
 - Sets the scope of audit
 - Sets a budget
 - Sets a timeline
 - Provides resources

c. Audit results are reported to the audit committee.

d. Audit committee approves findings and recommendations.

e. Audit committee ensures that findings and recommendations are addressed by the appropriate officers or employees.

f. Feedback provided to the complainant, if requested.

Staff recommends approval of the establishment of the Fraud Hotline.

Potential Motion:

I move to establish a Fraud Hotline accessible through the Hildale City website, in which hotline submissions can be emailed directly to the City Manager, the Mayor.

The Chair of the Audit Committee will be added to the recipient list as soon as that committee is organized and appointed by the City Council.

From: Eric Duthie, Hildale City Manager
To: Hildale City Council; Hildale City Mayor
Date: October 5, 2021
Subject: November and December Council meeting schedule adjustment recommendation

I request an adjustment to the regular schedule of the November 3, 2021, and December 1, 2021, City Council meetings for the following reasons:

November 3, 2021, to November 10, 2021

1. City Council elections will be concluded on Tuesday, November 2, 2021.
2. Washington County is conducting this election and the Washington County Board of Commissioners are required to “certify” the election results no later than 14 days after the election, (Utah Code 20A-4-301(1)(b)). Certification of election results is a review done by someone other than the election officials themselves, and it gives assurance that the election results are correct.
3. The City Council is required to “canvass” the vote no later than 14 days after the election, (Utah Code 20A-4-301(1)(b)). A canvass refers to the “compilation of election returns and validation of the outcome [of the election] that forms the basis of the official results by political subdivision.” In lay terms, the canvass is the counting of election returns at the local or state level.
4. As the total number of ballots in the Hildale City elections may be smaller in comparison to other elections within the County, it is presumed the results will be available for certification and canvas within the 14 required days.
5. As such, I request we reschedule the November 3, 2021, Council meeting to November 10, 2021, at 6 pm. Should there be a delay in the certification, we can adjust further.

December 1, 2021, to December 8, 2021

1. As previously experienced, when the City Council meeting falls on the 1st day of the month, the reconciliation of financial accounts is not available on the first day of each month, as well as final reports from staff of activities for the previous month.
2. This issue was discussed at the September 1, 2021, Council meeting and appeared to receive positive feedback for adjusting the schedule in the future.
3. As such, I request we reschedule the December 1, 2021, Council meeting to December 8, 2021, at 6 pm.

Potential Motion:

I move to approve rescheduling the November 2021 regular City Council meeting to November 8, 2021, at 6pm; and to reschedule the December 2021 regular City Council meeting to December 8, 2021, at 6pm.