REVISED DAVIS COUNTY FINANCIAL BUDGET CALENDAR FOR 2021

2022 BUDGET TIMELINE SUMMARY		
Week of July 19, 2021		Distribute guidelines, Budget Entry in Munis open
Week of August 9, 2021		2022 Wage and Benefit Projections loaded by HR
Tues.	8/10/2021	2022 IS Plans due
Tues.	9/7/2021	2022 Internal Service Allocations due
Tues.	9/14/2021	2022 Budget Entry in MUNIS closes, 5pm
Tues.	9/28/2021	2022 Department Budget Summaries due
Tues.	10/26/2021	Budget Available for Department Review

2022 BUDGET MEETINGS SCHEDULE

** All meetings are open to the public and will be held in Admin. 306 unless otherwise noted **
Portions of some meetings may recess to closed session for reasons permitted under § UCA 52-4-205.

	DATE	TIME	DEPARTMENT	PRESENTER
Mon.	9/13/2021	3:00-4:30	State of Davis County Facilities	Lane Rose
Thurs.	9/30/2021	2:00-3:00	2022 IS Requests Overview	Mark Langston
		3:00-4:00	2022 Debt Service Overview	Curtis Koch
		4:00-5:00	2022-2027 Capital Planning	Curtis Koch
Mon.	10/4/2021	9:00-10:00	2021 End of Year Projections, Fund Balances	Curtis Koch
		10:00-11:00	2022 Revenue Projections, Tax Rates, New Growth	Heidi Voordeckers
		11:00-12:00	2021 Transfers, Internal Service Allocations	Heidi Voordeckers
		12:00-1:00	Working Lunch (provided)	Budget Committee
		1:00-1:30	DCEA	Brian Downard
		1:30-3:00	Annual Compensation Study and Strategy	Chris Bone
		3:00-4:00	Benefits Analysis and Discussion	Chris Bone
		4:00-5:00	2022 County-Wide position requests	Chris Bone
Tues.	10/5/2021	9:00-10:00	Review of operating growth/variance	Heidi Voordeckers
		10:00-10:30	Utah State Extension	Justen Smith
		10:30-11:00	Davis Behavioral Health	Brandon Hatch
		11:00-12:00	Clerk/Auditor, Non. Departmental, SSA	Curtis Koch
		12:00-1:00	Working Lunch (provided) - Review Requests	Budget Committee
		1:00-2:00	Sheriff and Search and Rescue	Kelly Sparks
		2:00-2:30	Buildings and Grounds West	Mitch Matern
		2:30-3:00	Dispatch	Kelly Sparks
		3:00-4:00	Corrections and Commissary	Arnold Butcher
		4:00-5:00	Review Requests	Budget Committee
Wed.	10/6/2021	8:00-8:30	Treasurer	Mark Altom
		8:30-9:00	Recorder	Richard Maughan
		9:00-9:30	Surveyor	Max Elliott
		9:30-10:00	Commission	Shauna Brady
		10:00-11:00	Public Works	Adam Wright
		11:00-12:00	Library	Josh Johnson
		12:00-1:00	Working Lunch (provided) - Review Requests	Budget Committee
		1:00-2:00	Davis Conference Center	Dave Webster
		2:00-3:00	Tourism	Jessica Merrill
		3:00-3:30	Legacy Events Center	Dave Hansen
		3:30-4:00	Community and Economic Development, Planning	Kent Andersen
		4:00-5:00	Review Requests	Budget Committee
Thurs.	10/7/2021	9:00-10:00	Animal Care	Ashleigh Young
		10:00-10:30	CJC	Troy Rawlings
		10:30-11:30	Attorney, Victim Services	Troy Rawlings
		11:30-12:00	Justice Court	Judge Ynchausti
		12:00-1:00	Working Lunch (provided) - Review Requests	Budget Committee
		1:00-1:30	Human Resources, Risk Management	Chris Bone
		1:30-2:00	Legal Defender	Todd Utzinger
		2:00-2:30	Pre-Trial Services	Patty Fox
		2:30-3:00	Assessor	Lisa Manning
		3:00-4:00	Facilities	Lane Rose
		4:00-5:00	Review Requests	Budget Committee
Mon.	10/18/2021	9:00-11:00	Health, Senior Services	Brian Hatch
		11:00-12:00	Golf Courses - Davis Park, Valley View	Dustin Volk
		12:00-1:00	Working Lunch- Information Systems Presentation	Mark Langston
		1:00-2:00	IS Capital Request Approvals	Mark Langston
		2:00-3:00	Capital Project and Equipment Request Approvals	Curtis Koch
		3:00-5:00	Personnel Approvals - Adjustments, Benefits, Positions	Chris Bone

Tues.	10/26/2021	10:00 AM	Tentative Approval of Prelim. Budget - Admin Bldg, Commission Chambers	
Mon.	11/8/2021	3:00-5:00	Monthly Administrative Budget Meeting (Room 306)	Budget Committee
Fri.	11/12/2021		Requested Budget Reductions Due	
Wed.	11/19/2021	Final Budget Counter	Advertise Final Budget available Nov. 19 & Nov. 26	
Tues.	12/7/2021	6:00 PM	2022 Budget Hearing - Admin Bldg, Commission Chambers	
Tues.	12/14/2021	10:00 AM	Approve Final 2021 Budget in Commission Meeting	

Elliott
Kamalu
Stevenson