Davis County Budget Committee

Meeting Agenda

Location: 61 S Main St, Farmington, UT 84025
Room #306

Date: Monday, October 4, 2021

Time: 9:00 a.m. - 5:00 p.m.

All meetings are open to the public and will be held in Room #306 unless otherwise noted; portions of some budget meetings may be closed under Utah Code Annotated §52-4-205.

Agenda Details:

1. Opening-Roll Call
2. 9:00- 10:00 a.m. 2021 End of Year Projections, Fund Balances—Presented by Curtis Koch
3. 10:00- 11:00 a.m. 2022 Revenue Projections, Tax Rates, New Growth— Presented by Heidi Voordeckers
4. 11:00- 12:00 p.m. 2021 Transfers, Internal Service Allocations—Presented by Heidi Voordeckers
5. 12:00- 1:00 p.m. Budget Committee Working Lunch
6. 1:00- 1:30 p.m. DCEA—Presented by Brian Downard
7. 1:30- 3:00 p.m. Annual Compensation Study and Strategy—Presented by Chris Bone
8. 3:00- 4:00 p.m. Benefits Analysis and Discussion—Presented by Chris Bone
9. 4:00- 5:00 p.m. Budget Committee's Review of Requests
10. Adjournment

*Times are approximate and subject to change.