# September 23, 2021 Resolution & Budget Opening Items

| Fund/Dept. | Re | Account # | Account Name | | Incr/(Decr) | Reason |
|---|---|---|---|---|---|---|
| **FUND 15** | | **HEALTH DEPARTMENT** | | | | |
| Health Admin | R | 1530311-473100 | Covid Assistance | $ | 150,000 | Contract 2021-399 - CRF funds from State for Mobile Vaccine Clinic |
| Health Admin | E | 1530311-650745 | Vehicles | $ | 150,000 | Contract 2021-399 - CRF funds from State for Mobile Vaccine Clinic |
| **Net Budget Increase/(Decrease)** | | | | **$** | **-** | **Fund Balance Increase/(Decrease)** |
| **FUND 23** | | **LIBRARY** | | | | |
| Library | R | 2310580-472600 | Federal Grants | $ | 58,851 | Contract 2021-456 - ARPA funds to purchase digital content |
| Library | E | 2310580-540612 | Books and Materials | $ | 58,851 | Contract 2021-456 - ARPA funds to purchase digital content |
| Library | E | 2310580-540691 | Software | $ | 148,281 | Funding for integrated library system |
| **Net Budget Increase/(Decrease)** | | | | **$** | **(148,281)** | **Fund Balance Increase/(Decrease)** |
| **FUND 80** | | **SLFRF** | | | | |
| SLFRF Revenue Allocatio | R | 8010888-473100 | COVID19 (SLFRF) | $ | 50,000 | SLFRF distribution for contract consulting services |
| SLFRF Clerk Aud | E | 8010141-555310 | Prof & Tech | $ | 50,000 | Contract consulting services - SLFRF Public outreach and reporting |
| **Net Budget Increase/(Decrease)** | | | | **$** | **-** | **Fund Balance Increase/(Decrease)** |

**NET (USE OF) / CONTRIBUTION TO FUND BALANCE**

| | | |
|---|---|---|
| **Total Revenue Increase/(Decrease)** | **$** | **258,851** |
| **Total Expenditure Increase/(Decrease)** | **$** | **407,132** |
| **Total Fund Balance Increase/(Decrease)** | **$** | **(148,281)** |

**Resolution:** Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

**Att**

_____
Curtis Koch, Clerk/Auditor

_____
Bob J Stevenson, Commission Chair