



The Study Electronic Meeting of the West Valley City Council will be held on Tuesday, September 28, 2021, at 4:30 PM, in the Multipurpose Room, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at <https://www.youtube.com/user/WVCTV>.

A G E N D A

1. Call to Order
2. Roll Call
3. Approval of Minutes:
 - A. September 21, 2021
4. Review Agenda for Regular Meeting of September 28, 2021
 - A. Regular Meeting Agenda
5. Public Hearings Scheduled For October 5, 2021
 - A. Accept Public Input Regarding Re-Opening the FY 2021-2022 Budget

Action: Consider Ordinance 21-58, Amend the Budget of West Valley City for the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022 to Reflect Changes

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

in the Budget from Increased Revenues and Authorize the Disbursement of Funds

6. Consent Agenda Scheduled for October 5, 2021
 - A. Reso. 21-175: Authorize the City to Enter Into a Real Estate Purchase Agreement and Accept a Warranty Deed, a Public Utility Easement, and a Temporary Construction Easement for Property Located at 4914 West 4700 South
7. Communications:
 - A. CEP Program Update (15 min)
 - B. Operation My Hometown Update (15 min)
 - C. Charter School Traffic (5 min)
 - D. Council Calendar
8. New Business:
 - A. Potential Future Agenda Items
 - B. Council Reports
 - C. Review Agenda for the Regular Redevelopment Agency Meeting Scheduled October 5, 2021

A. RDA Agenda

9. Motion for Closed Session (if necessary)

10. Adjourn

MINUTES OF COUNCIL STUDY MEETING – SEPTEMBER 21, 2021

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THE WEST VALLEY CITY COUNCIL MET IN ELECTRONIC STUDY SESSION ON TUESDAY, SEPTEMBER 21, 2021 AT 4:30 P.M. AT WEST VALLEY CITY HALL, MULTIPURPOSE ROOM, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS CALLED TO ORDER AND CONDUCTED BY MAYOR BIGELOW. THE MEETING WAS ALSO HELD ELECTRONICALLY VIA ZOOM.

THE FOLLOWING MEMBERS WERE PRESENT:

Ron Bigelow, Mayor
Lars Nordfelt, Councilmember At-Large
Don Christensen, Councilmember At-Large
Tom Huynh, Councilmember District 1 (*arrived as noted*)
Steve Buhler, Councilmember District 2
Karen Lang, Councilmember District 3
Jake Fitisemanu, Councilmember District 4 (*electronically*)

STAFF PRESENT:

Nicole Cottle, Acting City Manager
Nichole Camac, City Recorder (*electronically*)
Eric Bunderson, City Attorney
Scott Buchanan, Acting Police Chief
John Evans, Fire Chief
Jim Welch, Finance Director (*electronically*)
Steve Pastorik, CED Director
Layne Morris, CPD Director (*electronically*)
Dan Johnson, Public Works Director
Nancy Day, Parks and Recreation Director (*electronically*)
Mark Nord, RDA Director (*electronically*)
John Flores, HR Director
Sam Johnson, Strategic Communications Director
Ken Cushing, IT
Eric Madsen, Public Works
Coby Wilson, Public Works
Scott Arnold, Police Department

APPROVAL OF MINUTES OF STUDY MEETING HELD SEPTEMBER 14, 2021

The Council considered the Minutes of the Study Meeting held September 14, 2021. There were no changes, corrections or deletions.

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Councilmember Buhler moved to approve the Minutes of the Study Meeting held September 14, 2021. Councilmember Fitismanu seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

REVIEW AGENDA FOR REGULAR CITY COUNCIL MEETING OF SEPTEMBER 21, 2021

Upon inquiry by Mayor Bigelow, members of the Council had no further questions or concerns regarding items listed on the Agenda for the Regular City Council meeting scheduled later this night.

RESOLUTION 21-169: AUTHORIZE THE CITY TO ENTER INTO AN AGREEMENT WITH MORETON & COMPANY FOR CERTAIN INSURANCE BROKERAGE SERVICES

John Flores, HR Director, presented proposed Resolution 21-169 that would authorize the City to enter into an Agreement with Moreton & Company for certain Insurance Brokerage Services.

Written documentation previously provided to the City Council included information as follows:

Moreton & Co. has been providing consulting services to West Valley City to help properly manage employee benefits. The updated agreement with Moreton & Co. will allow these services to continue.

Mayor Bigelow asked what the total budget allocates for this service. John replied this is a portion of the benefits budget but noted that he will find out this total prior to the meeting next week.

The City Council will consider Resolution 21-169 at the Regular Council Meeting scheduled September 28, 2021 at 6:30 P.M.

RESOLUTION 21-170: APPROVE THE PURCHASE OF TWO FRONT END LOADERS FROM WHEELER MACHINERY COMPANY

Eric Madsen, Public Works, presented proposed Resolution 21-170 that would approve the purchase of two Front End Loaders from Wheeler Machinery Company.

Written documentation previously provided to the City Council included information as follows:

The City has selected Wheeler Machinery Company to supply the City with two (2) Caterpillar 938 M Front End Loaders. Public Works will utilize these loaders

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in the Operations Division. Wheeler Machinery Company contract (PD2520) has a one-year 300 hour or less buyback option that will **pay the City back \$353,750.00** for the equipment purchased last year.

Number of Vehicles	Type of Vehicle	Cost Per Vehicle
1	938 M Front End Loader	\$174,500.00
1	938 M Front End Loader w/quick coupler function	\$176,540.00
	TOTAL	\$351,040.00

Councilmember Buhler asked how old the existing unit is. Eric replied one year. He noted that the life expectancy is about 15 years but because the City actually gains funds by trading them in, the best option at this time is to rotate them out each year.

The City Council will consider Resolution 21-170 at the Regular Council Meeting scheduled September 28, 2021 at 6:30 P.M.

RESOLUTION 21-171: APPROVE THE PURCHASE OF TWO INTERNATIONAL BOB-TAIL CAB AND CHASSIS FROM RUSH TRUCK CENTER

Eric Madsen, Public Works, presented proposed Resolution 21-171 that would approve the purchase of two International Bob-Tail Cab and Chassis from Rush Truck Center.

Written documentation previously provided to the City Council included information as follows:

The City has selected State contract holder (AV 2592) Rush Truck Center to supply the City with two (2) International Bobtail HV607 Cab & Chassis. The trucks will be upfitted with a dump body, salters, and snowplow. These trucks will replace two 2007 International plow/dump Bobtails.

The trucks will primarily be used by the Operations Division of the Public Works Department for snow removal and other miscellaneous material hauling.

The price indicated below is a competitive price and the product meets the City's needs.

Number of Vehicles	Type of Vehicle	Cost Per Vehicle
2	International Bobtail Cab & Chassis	\$94,077.00

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	TOTAL	\$188,154.00
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The City Council will consider Resolution 21-171 at the Regular Council Meeting scheduled September 28, 2021 at 6:30 P.M.

RESOLUTION 21-172: APPROVE AN AGREEMENT WITH ROCKY MOUNTAIN POWER TO BURY CERTAIN OVERHEAD POWER LINES ON AND NEAR 4700 SOUTH

Coby Wilson, Public Works, presented proposed Resolution 21-172 that would approve an Agreement with Rocky Mountain Power to bury certain overhead power lines on and near 4700 South.

Written documentation previously provided to the City Council included information as follows:

The city has asked Rocky Mountain Power to bury their overhead facilities on 4700 South between 4800 West and 5600 West. Rocky Mountain Power has agreed to perform all necessary work to bury their overhead lines in advance of the upcoming 4700 South Reconstruction project. The burial of overhead utilities prior to the roadway reconstruction project is critical to the schedule of that project.

Rocky Mountain Power will schedule the work upon execution of this agreement and securing the necessary rights-of-way. It is anticipated that it will take Rocky Mountain Power eight weeks to complete the burial. The total cost for work to be done by Rocky Mountain Power is \$1,848,338.00.

Per Resolution 21-80, the funds will initially be paid by the city's general fund which will be reimbursed by a future bond backed by the First Class County Highway Road Fund.

Councilmember Buhler asked if this will be paid for with TIGER bonds. Coby replied no but noted that they will be paid for with future First Class County Highway Road Funds. Councilmember Buhler verified that all Rocky Mountain Power lines will be buried. Coby replied yes noted that other utility lines will also be buried. Mayor Bigelow asked if there is room left for future growth in the conduits. Coby replied that Rocky Mountain Power will be able to expand with the conduit being laid now. He noted that this will occur in the next 2-4 years. Mayor Bigelow asked if other companies could use the conduit lines. Coby replied that this would be an agreement between Rocky Mountain and other entities. Mayor Bigelow asked if someone could come and build lines above ground in the future. Coby replied that the City would be required to review and permit. Nicole noted that some

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facilities are federally protected where the City would be required to allow new lines above ground. She noted that this would be very expensive and that majority of entities would negotiate a deal with Rocky Mountain Power or apply for small cell facilities.

The City Council will consider Resolution 21-172 at the Regular Council Meeting scheduled September 28, 2021 at 6:30 P.M.

CONSENT AGENDA SCHEDULED FOR SEPTEMBER 28, 2021

A. RESOLUTION 21-173: AUTHORIZE THE CITY TO ENTER INTO AN EASEMENT PURCHASE AGREEMENT AND ACCEPT A PERPETUAL EASEMENT AND A TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM KRISTI RICO AND GENTRY OJOMO FOR PROPERTY LOCATED AT 2712 WEST BRADFORD CIRCLE

Mayor Bigelow discussed proposed Resolution 21-173 that would authorize the City to enter into an Easement Purchase Agreement and accept a Perpetual Easement and a Temporary Construction Easement with and from Kristi Rico and Gentry Ojomo for Property Located at 2712 West Bradford Circle.

Written documentation previously provided to the City Council included information as follows:

This portion of the Kristi Rico and Gentry Ojomo parcel located at 2712 W. Bradford Circle is being acquired as part of the 2700 West Improvement Project Phase 2, scheduled to be constructed in 2021. This project will include construction of sidewalk, textured colored concrete parkstrip, street trees, and decorative street lighting along the west side of Constitution Boulevard (2700 West) from 4100 South to 4700 South. The project will also include an eight-foot tall decorative concrete post and panel wall along those properties with backyards facing Constitution Boulevard. The acquisition from Kristi Rico and Gentry Ojomo includes a Perpetual Easement for the wall and a Temporary Construction Easement. Compensation in the amount of \$2,700.00 is based upon the Appraisal Report prepared by the Fortis Group LLC.

B. RESOLUTION 21-174: AUTHORIZE THE CITY TO ENTER INTO A REAL ESTATE PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED, A PERPETUAL EASEMENT, AND A TEMPORARY CONSTRUCTION EASEMENT WITH AND FROM PACIFIC INLAND PROPERTIES LLC FOR PROPERTY LOCATED AT 4640 SOUTH 5400 WEST

Mayor Bigelow discussed proposed Resolution 21-174 that would authorize the City to enter into a Real Estate Purchase Agreement and Accept a Warranty Deed, a

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Perpetual Easement, and a Temporary Construction Easement With and From Pacific Inland Properties LLC for Property Located at 4640 South 5400 West.

Written documentation previously provided to the City Council included information as follows:

The Pacific Inland Properties LLC parcel located at 4640 South 5400 West is one of several parcels affected by the 4700 South Reconstruction Project (4000 West to 5600 West). This project is being constructed in cooperation with Kearns Metro Township. This project will reconstruct the pavement, curb, gutter, sidewalk and decorative street lighting on both sides of 4700 South and 4715 South to improve safety and ride quality of 4700 South and 4715 South. Compensation for the purchase of the Warranty Deed, Perpetual Easement, Temporary Construction Easement and improvements is based upon the appraisal report prepared by Van Drimmelen Associates, Inc which indicated a value of \$186,400.00.

The project is being funded under the Surface Transportation Program (STP) with federal funds. Kearns Metro Township executed the Federal Aid Agreement with UDOT. West Valley City has signed an Interlocal Agreement with Kearns Metro Township. The city is responsible 6.77% of all project costs, including right of way, within West Valley City jurisdictional limits. The total value for the Warranty Deed, Perpetual Easement and the Temporary Construction Easement is \$186,400.00, making the West Valley City share of the acquisition \$12,619.28.

Upon inquiry, there were no further questions or concerns expressed by members of the City Council.

The City Council will consider Resolutions 21-173 and 21-174 at the Regular Council Meeting scheduled September 28, 2021, at 6:30 P.M.

Councilmember Huynh arrived at 4:44 PM.

COMMUNICATIONS

A. MENTAL HEALTH COURT/LCSW PROGRAM UPDATE

Scott Arnold, Police Department, presented a PowerPoint presentation summarized as follows:

- Mental Health Court Update

- The WVC Mental Health Court is a collaborative effort between law enforcement, criminal justice, and mental health organizations to

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provide additional avenues for treatment and mental health assistance to violators with qualifying offenses and a qualifying mental health diagnosis.

- The ability of the Court to connect mental health clients into community resources has seen great success for mental health clients in West Valley City. Many of these clients have had numerous contacts with police prior to being in MHC. Since being in MHC, their contacts with police outside of the MHC program have significantly dropped, in some cases to no police involvements. They are also able to utilize Cornerstone Counseling, other resources after completion of the program.
- Qualifying Offenses: Class B Misdemeanors and below. Some Class A Misdemeanors with City Attorney approval.
- Qualifying Diagnoses: Psychosis, Schizophrenia,
- Schizoaffective Disorder, Major Depression,
- Bi-Polar.
- Medium to High-Risk Offenders
- 100% Voluntary program
- 4 phase probation: mandatory court appearances, counseling, UA's, etc.
- Currently being done virtually due to COVID restrictions.
- Partnerships with WVC Justice Court, PD, Cornerstone Counseling, SL County Probation, other community resources.
- 17 Probationers in MHC during 2021. 12 current, 2 graduated, 2 non-compliant/warrant, 1 trial phase.
- Phase 1- 4 probationer, Phase 2- 4 probationers, Phase 3: 1 probationer, Phase 4: 3 probationers
- 6 current referrals, pending LSCMI evaluation, plea-in
- 7 referrals that did not qualify (low risk, didn't meet initial requirements, no longer live in SL County)
- 6 offered MHC, declined. Cases sent to WVC Justice Court
- 10-12 currently out to warrant, never plead into MHC
- Detectives/LCSW average 10-12 compliance checks per month.
- LCSW Program Update
- Our LCSW: Tori Yeates
 - Over 20 years experience working with mental health and substance abuse issues.
 - Employee of Huntsman Mental Health Institute
 - WVC Contracted employee as of 11/15/2019
 - Worked with MCOT, Suicide Hotline, SafeUT
 - Mental Health Coordinator for CIT Metro

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- President and acting chair of Utah Chapter of the American Foundation for Suicide Prevention
- Mental Health Court
 - Responds with MHC Detective on follow-ups and compliance visits to MHC probationers to assess homelife, provide resources, intervene if probationer is experiencing mental health crisis.
 - Works with local treatment providers and case managers to assist with probation compliance and treatment services.
 - Coordinate with outpatient treatment or medical providers to provide clinical feedback.
 - Attends court “staffing” and “docket” each week to provide clinical insight into probationers.
- Homeless Outreach: Conducts in person contact with transient individuals to provide resources. Works with Homeless Outreach detectives in COP. Part of WVC Homeless Task Force.
- Assists in developing and providing training for police officers: CIT Academies, In-House Training, POST, etc.
- Reviews CIT/Mental Health reports from CIT Tier 2 Officers
- Reviews ALL involuntary commitments completed by WVC PD Officers (“Pink Sheets”)
- Responds with CIT Detectives on follow-ups with MH consumers to provide resources to consumers and caregivers.
- Assists in conducting Threat Assessments
- Assigned Cases: 283. These are reviews of all involuntary commitment “pink sheet” cases to ensure officers have followed policy and state law to assist in limiting the department liability.
- Homeless Outreach Contacts: 18. This was limited this year due to COVID-19. Attends Homeless Task Force Meetings. Works with COP to address complicated cases with mental health component.
- Threat Assessments: 16. These vary from threats to businesses, city entities, individuals, law enforcement, etc. Provides a Clinical Threat Assessment to go along with LE Threat Assessment.
- MHC Probation Compliance Checks: 87. Responds with MHC Detectives on each compliance check. Provides resources.
- CIT Consumer Follow-up’s: 81. Responds with CIT detectives on follow-up’s with various mental health consumers.
- Classes Taught: Taught 2-3 classes at 6 CIT Academies. (3 more academies pending for 2021), Instructed at POST 3 times, 3 In-House trainings for new-hires, assisted with mandatory department de-escalation training, part of team from WVC PD which traveled to Iron County to help set up their CIT Program, teaches “Crisis Worker Certification” course quarterly at

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State Division of Substance Abuse and Mental Health, taught 3 Tier 2 CIT and CIT Instructor courses.

- Additional: Part of Crisis Response Training (CRT) Committee established by Senator Thatcher. Goal is to develop CIT training/certification program for EMT's, paramedics, etc. Assisting in developing new CIT Programs/Trainings at WVCPD-Project Safeguard, Kulture City Sensory Inclusion Training, etc.

Councilmember Buhler asked if there is a CIT response provided on a 24/7 basis. Scott replied that currently there are always 2 CIT certified officers on every shift. He indicated that every West Valley City officer will be CIT trained by the end of next month. Scott added that Torrey, the LCSW, is willing to assist on any calls at any time as well.

Nicole Cottle expressed that West Valley City is noticed, valued, and well known for its level of expertise in this program. She stated that the program adds up not only in saving the City money and resources from constant calls of service but also for the ability of the program to help individuals in need. Nicole indicated that this program is something to be very proud of and make a difference in people's lives.

Councilmember Buhler asked how long the program has been in place. Scott replied that the plan started developing 6-7 years ago and has been in place for 3-4 years. He indicated that West Valley City is truly the Gold Star Standard in the program and is leading the way in regulating this type of training for Police Officers. Councilmember Buhler stated that policing is changing and the way Police Officers address and work with residents is changing too. He indicated that it is great that West Valley City's officers can now fully help individuals who are in a difficult mindset or are facing mental illness.

The Mayor and Council had no further questions or concerns.

B. COUNCIL CALENDAR

Mayor Bigelow referenced a Memorandum previously received from the City Manager that outlined upcoming meetings and events.

Members of the City Council had no further questions regarding the Council Update.

NEW BUSINESS

A. POTENTIAL FUTURE AGENDA ITEMS

Councilmember Lang stated that she has heard concern from residents that live near charter schools about traffic and on-street parking. The Mayor and Council agreed

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and asked for an update regarding the problem as it relates to Charter Schools citywide. Councilmember Lang also stated that she heard concern from a resident about an urban deer issue and indicated that the City should look into options to help residents resolve this problem. Councilmember Lang requested that localscape options be looked at for new development that will occur.

Park Update

Nicole Cottle indicated that there are two park presentations coming up. She noted that the one on October 5th will address the parks priority list and budget. Nicole noted that the City cleaned up the vacant park property in Newton Farms and is working with the developer on other issues.

Commercial Property Wall Standards

Steve Pastorik stated that masonry walls are only required between residential and agricultural uses. He noted that masonry walls are not required between businesses. Steve indicated that the business of concern, the Mountain America Credit Union, does have a masonry wall bordering residential but they chose to add vinyl fencing between other zoning districts abutting it. Councilmember Buhler stated that he doesn't see a need to require masonry fencing between businesses and noted that protecting residents from noise and light is the main priority of requiring masonry walls next to residential uses.

B. COUNCIL REPORTS

N/A

MOTION TO ADJOURN

Upon motion by Councilmember Huynh all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY COUNCIL THE STUDY MEETING ON TUESDAY SEPTEMBER 21, 2021 WAS ADJOURNED AT 5:38 PM BY MAYOR BIGELOW.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Study Meeting of the West Valley City Council held Tuesday, September 21, 2021.

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Nichole Camac, CMC
City Recorder

DRAFT



The Regular Electronic Meeting of the West Valley City Council will be held on Tuesday, September 28, 2021, at 6:30 PM, in the City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at <https://www.youtube.com/user/WVCTV>. To participate in the public comment period or scheduled public hearings electronically, please visit www.wvc-ut.gov/PublicComment prior to 2:30 PM on Tuesday, September 28, 2021

A G E N D A

1. Call to Order
2. Roll Call
3. Inside the City Video Series
4. Special Recognitions
5. Approval of Minutes:

A. September 21, 2021

6. Comment Period:

(The comment period is limited to 30 minutes. Any person wishing to comment shall limit their comments to five minutes. Any person wishing to comment during the comment period shall request recognition by the Mayor. Upon recognition, the citizen shall approach the microphone. All comments shall be directed to the Mayor. No person addressing the City Council during the comment period shall be allowed to comment more than once during that

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- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

comment period. Speakers should not expect any debate with the Mayor, City Council or City Staff; however, the Mayor, City Council or City Staff may respond within the 30-minute period.)

- A. Public Comments
- B. City Manager Comments
- C. City Council Comments

7. Resolutions:

- A. 21-169: Authorize the City to Enter Into an Agreement with Moreton & Company for Certain Insurance Brokerage Services
- B. 21-170: Approve the Purchase of Two Front End Loaders from Wheeler Machinery Company
- C. 21-171: Approve the Purchase of Two International Bob-Tail Cab and Chassis from Rush Truck Center
- D. 21-172: Approve an Agreement with Rocky Mountain Power to Bury Certain Overhead Power Lines On and Near 4700 South

8. Consent Agenda:

- A. Reso 21-173: Authorize the City to Enter into an Easement Purchase Agreement and Accept a Perpetual Easement and a Temporary Construction Easement With and From Kristi Rico and Gentry Ojomo for Property Located at 2712 West Bradford Circle
- B. Reso 21-174: Authorize the City to Enter into a Real Estate Purchase Agreement and Accept a Warranty Deed, a Perpetual Easement, and a Temporary Construction

Easement With and From Pacific Inland Properties LLC for Property Located at 4640
South 5400 West

9. Motion for Closed Session (if necessary)
10. Adjourn

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

Approve an ordinance to re-open the fiscal year 2021-2022 budget for the purpose of making amendments to reflect changes in actual revenues and expenditures.

SYNOPSIS:

State Statute Title 10, Chapter 6, Utah Code Annotated 1953, as amended, allows the City of West Valley to amend its budget during the year. The West Valley City holds public hearings on budget amendments on a quarterly basis each fiscal year.

BACKGROUND:

A Public Notice was posted September 23, 2021 in public view at City Hall, the Family Fitness Center and UCCC; also, posted on the Public Notice Website and West Valley City's Website. Notice was given that a public hearing is to be held October 5, 2021 at 6:30 p.m., West Valley City Hall, 3600 Constitution Blvd., West Valley City, Utah.

RECOMMENDATION:

City staff recommends approval of the Ordinance amending the budget of West Valley City Corporation for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to reflect changes in the budget from increased revenues and authorize the disbursement of funds.

WEST VALLEY CITY, UTAH
ORDINANCE NO. _____

Draft Date: 9/22/2021

Date Adopted: _____

Effective Date: _____

**AN ORDINANCE AMENDING THE BUDGET OF WEST
VALLEY CITY FOR THE FISCAL YEAR BEGINNING
JULY 1, 2021 AND ENDING JUNE 30, 2022 TO REFLECT
CHANGES IN THE BUDGET AND AUTHORIZE THE
DISBURSEMENT OF FUNDS.**

WHEREAS, the West Valley City Council adopted by ordinance the budget of West Valley City Corporation for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the requirements of Title 10, Chapter 6, Utah Code Annotated 1953, as amended; and

WHEREAS, the Finance Director, as the Budget Officer of West Valley City, has prepared and filed with the City Manager and City Recorder proposed amendments to said duly-adopted budget for consideration by the City Council and inspection by the public; and

WHEREAS, said proposed amendments reflect changes in the budget from increased revenues and transfers as reflected; and

WHEREAS, notice was duly given of a public hearing to be held on October 5, 2021, to consider the proposed amendments; and

WHEREAS, a public hearing to consider the proposed amendments was held on October 5, 2021 in accordance with said notice, at which hearing all interested parties were afforded an opportunity to be heard for or against said proposed amendments; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished;

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

Section 1. The budget amendments attached hereto and made a part of this Ordinance are hereby adopted and incorporated into the budget of West Valley City, Utah, for the fiscal year

beginning July 1, 2021 and ending June 30, 2022, in accordance with the requirements of Title 10, Chapter 6, Utah Code Annotated 1953, as amended.

Section 2. The City Recorder is hereby directed to have this Ordinance certified by the Budget Officer and filed with the State Auditor, as required by law.

Section 3. Severability. If any provision of this Ordinance is declared to be invalid by a court of competent jurisdiction, the remainder shall not be affected thereby.

Section 4. Effective Date. This Ordinance shall take effect immediately upon posting in the manner required by law.

PASSED and APPROVED this _____ day of _____, 2021.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

WEST VALLEY CITY GENERAL FUND - FUND 10
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
PROPERTY TAX:		
Current Year	29,835,907	29,835,907
Prior Year	379,820	379,820
Street Lights	449,496	449,496
Vehicle Tax	1,783,896	1,783,896
Total Property Tax	32,449,119	32,449,119
SALES TAX:		
General Sales Tax	32,025,760	32,025,760
Transportation Sales Tax	2,500,000	2,500,000
Total Sales Tax	34,525,760	34,525,760
UTILITY TAX:		
Cable TV/Bch Adv	728,664	728,664
Telecommunications	631,073	631,073
Electricity	5,380,666	5,380,666
Gas	2,079,617	2,079,617
Total Utility Tax	8,820,020	8,820,020
LICENSES AND PERMITS:		
Business & Econ. Services	1,200,000	1,200,000
Animal Licenses	98,000	98,000
Building Permits	2,100,000	2,100,000
Subdivision Fees	153,000	153,000
Disproportionate Service	500,000	500,000
Total Licenses & Permits	4,051,000	4,051,000
MISCELLANEOUS:		
Taylorsville DS Reimb.	137,000	137,000
Taylorsville Contract Services	320,000	320,000
Animal Shelter Misc. Fees	40,000	40,000
Animal Shelter Donations	20,000	20,000
Animal Sterilization	25,000	25,000
Amphitheater	270,000	270,000
District Court Fines	20,000	20,000
Engineer Consultant Fees CED	60,000	60,000
Excavation Perm-Prop Bond	150,000	150,000
Fingerprinting/Work Orders	5,500	5,500
Fire Prevention/Haz Mat	200,000	200,000
Harman Home Maint., etc.	40,000	40,000
Harman Home SL CO.	18,786	18,786
Indigent Defense	22,000	22,000
Miscellaneous	44,561	44,561
Park Reservations/Activities	8,000	8,000
Parking Ticket Fines	204,000	204,000
Police Reimbursement	90,000	90,000
Police Reports	100,000	100,000
Professional Shop Services	180,000	180,000
Rent-Housing Authority	42,000	42,000
Rent-Redevelop Agency	25,000	25,000
Tower Lease	81,000	81,000
UIA	404,799	404,799
Total Miscellaneous	2,507,646	2,507,646

WEST VALLEY CITY GENERAL FUND - FUND 10

REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
JUSTICE COURT:			
Small Claims Fees	140,000	140,000	
Traffic Fines	2,937,370	2,937,370	
Sub-Total Courts	3,077,370	3,077,370	
Civil Fines and Penalties			
ACE Program	139,000	139,000	
Civil Penalties	207,000	207,000	
Sub-Total Civil	346,000	346,000	
Total Justice Court	3,423,370	3,423,370	
INTEREST:			
Investment Interest	500,000	500,000	
Ambulance Interest	36,320	36,320	
RDA Interest	101,784	101,784	
Total Interest	638,104	638,104	
OTHER:			
Appropriation from Fund Balance	1,420,000	3,759,732	2,3,8,14,20,21,24,25,28
Reserved Funds	275,000	275,000	
Reserved Debt Service Funds	1,750,040	1,789,087	12
Sale of Land/Assets	0	0	
Total Other	3,445,040	5,823,819	
Subtotal	89,860,059	92,238,838	
RESTRICTED FUNDS:			
Forfeited Assets	0	0	
Bond Proceeds	2,000,000	2,058,697	19
Bond Interest	0	0	
Total Restricted Funds	2,000,000	2,058,697	
Grand Total	91,860,059	94,297,535	

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
LEGISLATIVE:		
City Council	724,366	724,366
Elections	231,800	201,800 ¹⁶
Total Legislative	956,166	926,166
ADMINISTRATIVE:		
City Manager	1,269,021	1,269,021
Justice Court	2,047,696	2,047,696
Human Resources	1,253,775	1,253,775
Community & Media Relations	884,478	884,478
Recorder	570,720	570,720
Total Administrative	6,025,690	6,025,690
NON-DEPARTMENTAL		
UTOPIA	4,335,396	4,335,396
Wage Under Runs	(1,000,000)	(1,000,000)
Storm Water (Prof.Service)	(485,744)	(485,744)
Sanitation (Prof.Service)	(532,531)	(532,531)
Ambulance (Prof.Service)	(400,000)	(400,000)
CARES/ARP Act (Sold Service)	(14,500,000)	(14,500,000)
Federal Reimb. (Sold Service)	(600,000)	(600,000)
Transfers In	0	(80,000) ¹⁰
Benefits Accrual	1,050,000	1,050,000
Fitness Center / PT	1,361,086	1,361,086
Theater	69,188	69,188
Arena	1,649,974	1,649,974
Cultural Center	1,287,667	1,287,667
Transportation Sales Tax to CIP	2,500,000	2,500,000
Transfer Out	14,613,923	17,095,023 ^{7,8,14,21}
Special Projects	0	232,834 ²⁰
Utilities	564,898	564,898
Total Non-Departmental	9,913,857	12,547,791

WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
DEBT SERVICE:		
Animal Shelter/CPD Facility	743,550	743,550
Public Safety/Stonebridge	1,095,990	1,095,990
Bond Fees	25,000	64,047 12
Fire Truck Lease, SunTrust #2	69,218	69,218
USB #1 - Public Safety Radios	13,040	13,040
USB #2 - Public Safety Radios	64,997	64,997
USB #4 - Police Radios	49,360	49,360
USB #6 - EMC Data Domain System	10,251	10,251
USB #7 - Public Safety Radios	39,949	39,949
USB #9 - Public Safety Radios	69,392	69,392
USB #10 - Public Safety Radios	88,747	88,747
USB #11 - Police Computers	15,895	15,895
USB #13 - Data Backup System	49,210	49,210
USB #15 - Sophos Software	12,374	12,374
USB #16 - Police Computers	38,925	38,925
USB #18 - Police Computers	39,367	39,367
USB #21 - I.T. Equipment	50,304	50,304
USB #22 - Police Computers	29,711	29,711
Fire Truck & Trailer to CIP	70,342	70,342
Energy Savings Projects to CIP	431,445	431,445
Fire Sta 71, 72 & 76 to BA	517,800	517,800
MBA S 2017-PD & C Trans to BA	1,434,400	1,434,400
MBA S 2017-Parking Trans to BA	693,850	693,850
MBA S 2019-Parks Bldg Trans to BA	243,841	243,841
Subtotal	5,896,958	5,936,005
DEBT SERVICE (CONTINUED):		
Transfers In:		
Fire Station Impact Fees	(300,000)	(300,000)
Police Impact Fees	(450,000)	(450,000)
Fitness Center	(112,333)	(112,333)
UCCC	(29,956)	(29,956)
Subtotal	(892,289)	(892,289)
Total Debt Service	5,004,669	5,043,716

**WEST VALLEY CITY GENERAL FUND - FUND 10
EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings	
COMMUNITY & ECONOMIC DEVELOPMENT:			
Administration	390,332	420,332	16
Planning Commission	15,955	15,955	
Board of Adjustment	4,157	4,157	
Building Inspection	1,040,147	1,040,147	
Planning & Zoning	661,776	661,776	
Total Comm. & Econ. Dev.	2,112,367	2,142,367	
FINANCE:			
Administration	540,798	540,798	
Purchasing	133,246	133,246	
Business Licenses	266,501	266,501	
Treasury	305,809	305,809	
Accounting	415,789	417,644	24
Budget & Disbursements	354,519	354,519	
Total Finance	2,016,662	2,018,517	
FIRE:			
Administration	13,259,612	13,339,612	10
Emergency Operations	71,395	71,395	
Fire Prevention	25,383	25,383	
Logistics	533,895	533,895	
Special Operations	24,335	24,335	1,5
Development Services	31,323	31,323	
Medical Services	146,771	146,771	30
Total Fire	14,092,714	14,172,714	
LAW:			
Civil/Prosecutor/Risk	2,690,789	2,692,618	3
Risk Financing	1,463,308	1,463,308	
Victim Assistance	399,604	399,604	23
Information Technology	2,235,286	2,235,286	
Central Services	2,694,222	2,850,222	28
Communications	127,280	127,280	
Total Law	9,610,489	9,768,318	
PARKS & RECREATION:			
Parks & Rec. Administration	543,145	543,145	
Park Maintenance	2,444,354	2,444,354	
Recreation	37,623	37,623	
Harman Home Operations	256,683	256,683	
Total Parks & Recreation	3,281,805	3,281,805	

WEST VALLEY CITY GENERAL FUND - FUND 10

EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
POLICE:			
Administration	29,276,315	29,335,012	19
Records	45,200	45,200	
Training	173,611	173,611	
Crossing Guards	501,023	501,023	
Evidence	29,350	29,350	
Forensics	47,600	47,600	
Community Policing	22,710	22,710	
Investigation	185,455	185,455	
Uniform Patrol	97,210	97,210	
K-9	0	0	
S.W.A.T. Unit	92,560	92,560	
Traffic Enforcement	0	0	
Special Operations	63,600	63,600	
Intelligence/Internal Affairs	51,000	51,000	
Bomb Squad Unit	7,500	7,500	
Police Grants	0	0	13
Total Police	30,593,134	30,651,831	
PUBLIC WORKS:			
Administration	473,266	474,659	25
Streets	1,029,682	1,029,682	
Transportation	336,033	336,033	
Engineering	844,696	856,891	25
Street Lights	548,737	0	7
Public Facilities	1,528,608	1,528,608	
Fleet Maintenance	1,101,505	1,101,505	
Total Public Works	5,862,527	5,327,378	
COMMUNITY PRESERVATION			
Administration	314,845	316,108	2
Animal Control	1,409,448	1,409,448	
Ordinance Enforcement	665,686	665,686	
Total Community Preservation	2,389,979	2,391,242	
OTHER:			
Appropriation to Fund Balance	0	0	
Total Other	0	0	
Total Operating Expenses	91,860,059	94,297,535	
RESTRICTED FUNDS:			
Forfeited Assets	0	0	
Total Restricted Funds	0	0	
Grand Total	91,860,059	94,297,535	

WEST VALLEY CITY "C" ROADS - FUND 11

REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
"C" Roads		
"C" Road Fund	4,550,002	4,550,002
Appropriation from Fund Balance	0	10,562 ²⁵
Subtotal	4,550,002	4,560,564

WEST VALLEY CITY "C" ROADS - FUND 11

EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
OPERATIONS:		
Equipment	35,000	35,000
Gasoline & Diesel	2,000	2,000
Professional Svcs. (Intern)	845,000	845,000
Professional Svcs. (Ext.)	80,000	80,000
Special Supplies	150,000	150,000
Crack Seal	640,000	640,000
Concrete & Salt	250,000	250,000
Capital Equipment	496,000	506,562 ²⁵
Special Projects	396,660	91,297 ²⁷
Transfer Out	0	855,363 ²⁷
Subtotal Streets	2,894,660	3,455,222
ENGINEERING:		
Professional Svcs. (Intern)	450,000	450,000
Special Projects	550,000	0 ²⁷
Subtotal Engineering	1,000,000	450,000
TRANSPORTATION:		
Equipment	1,000	1,000
Utilities	13,000	13,000
Professional Svcs. (Ext.)	280,000	280,000
Signs	35,000	35,000
Traffic Controls	35,000	35,000
Special Projects	50,000	50,000
Transfer Out	241,342	241,342
Subtotal Transportation	655,342	655,342
Appropriation to Fund Balance	0	0
Total Expenditures	4,550,002	4,560,564

WEST VALLEY CITY FITNESS CENTER - FUND 21**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
FITNESS CENTER:		
Facility Drop-In Fees	325,000	325,000
Annual Passes	1,200,000	1,200,000
Activity Area	300,000	300,000
Community Rooms	40,000	40,000
Children's Area	440,000	440,000
Aquatics	140,000	140,000
Pro Shop	16,000	16,000
Snack Bar/Catering	160,000	160,000
Sports Programs	150,000	150,000
Miscellaneous Rev.	35,500	35,500
Appropriation from Fund Balance	111,100	244,036 ²²
Total Fitness Center	<u>2,917,600</u>	<u>3,050,536</u>

WEST VALLEY CITY FITNESS CENTER - FUND 21**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
FITNESS CENTER:		
Transfers In GF/		
Operating Infusion	(1,361,086)	(1,361,086)
Permanent Employees	989,439	989,439
O.T. Employees	8,000	8,000
Temporary Employees	1,008,297	1,008,297
Additional Pay	10,000	10,000
Employee Benefits	568,450	568,450
Uniform Allowance	500	500
Books & Dues	1,300	1,300
Advertising	30,000	30,000
Travel & Training	28,000	28,000
Office Supplies	48,000	48,000
Snack Bar	126,000	126,000
Equipment Maint.	225,000	225,000
Gasoline & Diesel	4,000	4,000
Software	9,100	9,100
Building/Grounds	51,000	51,000
Utilities	233,167	233,167
Telephone	12,000	12,000
Professional Services	390,000	390,000
General Health	5,000	5,000
Special Supplies	39,500	39,500
Healthy Community Grant	0	102,199 ²²
Children's Programs	85,000	85,000
Adult Programs	45,000	45,000
Aquatics	25,000	55,737 ²²
Insurance	74,600	74,600
Capital Equipment	120,000	120,000
Capital Res.(Transfer to BA)	30,000	30,000
Debt Service (Transfer to GL)	112,333	112,333
Total Fitness Center	<u>2,917,600</u>	<u>3,050,536</u>

WEST VALLEY CITY THEATER - FUND 23**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
THEATER:		
Ticket Sales	0	0
Rent	20,000	20,000
Total Theater	20,000	20,000

WEST VALLEY CITY THEATER - FUND 23**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
THEATER:		
Books & Dues	5,500	5,500
Advertising	5,000	5,000
Travel & Training	4,000	4,000
Office Supplies	15,000	15,000
Equip. Maintenance	10,500	10,500
Gasoline	1,250	1,250
Auto Maintenance	900	900
Auto Parts	1,200	1,200
Software	10,000	10,000
Building & Grounds	35,000	35,000
Utilities	130,000	130,000
Telephone	8,000	8,000
Contingency	35,000	35,000
Professional Services	10,000	10,000
General Health	250	250
Special Supplies	10,000	10,000
Signs	5,000	5,000
Special Projects	10,000	10,000
Transfer Out to Cap Res (BA)	50,000	50,000
Transfer In from Foundation Fd	(257,412)	(257,412)
Transfer In from Gen.Fund	(69,188)	(69,188)
Total Theater	20,000	20,000

WEST VALLEY CITY ARENA - FUND 25**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
ARENA REVENUES	5,562,800	6,041,248 ¹⁸

WEST VALLEY CITY ARENA - FUND 25**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
ARENA:		
Operations	5,917,973	6,396,421 ¹⁸
Transfers Out	2,501,100	2,501,100
Transfers In	(2,856,273)	(2,856,273)
Total Arena	5,562,800	6,041,248

WEST VALLEY CITY SANITATION - FUND 27**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
SANITATION:		
Garbage Fees	5,950,000	5,950,000
Appropriation from Fund Balance	419,419	419,419
Total	<u>6,369,419</u>	<u>6,369,419</u>

WEST VALLEY CITY SANITATION - FUND 27**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
SANITATION:		
Permanent Employees	139,879	139,879
O.T. Employees	3,000	3,000
Temporary Employees	6,000	6,000
Employee Benefits	75,679	75,679
Books/Subscriptions	650	650
Travel & Training	2,500	2,500
Office Supplies	7,000	7,000
Gasoline & Diesel	6,000	6,000
Auto Parts	5,000	5,000
Prof. Services Internal	1,237,561	1,237,561
Prof. Services External	3,130,000	3,130,000
Landfill Fees	1,515,000	1,515,000
Special Supplies	135,000	135,000
Capital Equipment	93,000	93,000
Clean & Beautiful Expenses	13,150	13,150
Total	<u>6,369,419</u>	<u>6,369,419</u>

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Road Impact Fees	300,000	300,000
Total	<u>300,000</u>	<u>300,000</u>

WEST VALLEY CITY ROAD IMPACT FEES - FUND 31**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Professional Services	100,000	100,000
Road Projects	200,000	200,000
Total Expenditures	<u>300,000</u>	<u>300,000</u>

WEST VALLEY CITY PARK IMPACT FEES - FUND 32**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Park Impact Fees	500,000	500,000
Total Revenue	<u>500,000</u>	<u>500,000</u>

WEST VALLEY CITY PARK IMPACT FEES - FUND 32**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Park Impact Expenses	500,000	500,000
Total Expenditures	<u>500,000</u>	<u>500,000</u>

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Fire Impact Fees - Facility	300,000	300,000
Total Revenue	300,000	300,000

WEST VALLEY CITY FIRE IMPACT FEES - FUND 33**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Fire Station 74 Debt Transfer (GF)	300,000	300,000
Total Expenditures	300,000	300,000

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Police Impact Fees	450,000	450,000
Total Revenue	450,000	450,000

WEST VALLEY CITY POLICE IMPACT FEES - FUND 34**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Police Debt Serv Transfer to Gen Fd	450,000	450,000
Total Expenditures	450,000	450,000

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
FLOOD IMPACT FEES:		
Appropriation from Fund Balance	250,000	250,000
Total Revenue	250,000	250,000

WEST VALLEY CITY FLOOD IMPACT FEES - FUND 35**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Riter District	250,000	250,000
Total Expenditure	250,000	250,000

WEST VALLEY CITY STORM WATER UTILITY - FUND 36**REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
STORM WATER UTILITY:		
Storm Water Utility Fees	5,335,000	5,335,000
Appropriation from Fund Balance	1,476,190	2,311,406 ²⁵
Total Revenue	<u>6,811,190</u>	<u>7,646,406</u>

WEST VALLEY CITY STORM WATER UTILITY - FUND 36**EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
STORMWATER OPERATIONS:		
Travel & Training	5,000	5,000
Equip Maintenance	60,000	60,000
Fuel	25,000	25,000
Auto Maintenance	52,000	52,000
Vehicle Parts	60,000	60,000
Utilities	32,000	32,000
Prof./Tech (internal)	679,604	679,604
Prof./Tech. (external)	55,000	55,000
Special Supplies	75,000	75,000
Insurance	10,000	10,000
Capital Equipment	254,000	254,000
Depreciation	1,453,000	1,453,000
Subtotal	<u>2,760,604</u>	<u>2,760,604</u>
STORMWATER ENIGEERING PROJECTS:		
Travel & Training	4,000	4,000
Office Supplies	3,800	3,800
Software	10,000	10,000
Prof/Tech (internal)	619,000	619,000
Prof./Tech. (external)	22,200	22,200
Special Projects	2,200,000	3,035,216 ²⁵
Subtotal	<u>2,859,000</u>	<u>3,694,216</u>
STORMWATER ADMINISTRATON:		
Public Notices	20,000	20,000
Office Supplies	1,000	1,000
Prof/Tech (internal)	921,244	921,244
Prof./Tech. (external)	8,000	8,000
Transfer Out	241,342	241,342
Subtotal	<u>1,191,586</u>	<u>1,191,586</u>
Total Expenditure	<u>6,811,190</u>	<u>7,646,406</u>

THE DIVISION OF ARTS AND CULTURE - FUND 37

REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
Cultural Center:		
Cultural Center Revenue	450,000	450,000
Concessions/Alcohol Revenue	12,000	12,000
Catering Commission	250,000	250,000
Total Revenue	712,000	712,000

THE DIVISION OF ARTS AND CULTURE - FUND 37

EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
Operations:		
Permanent Employees	1,014,272	1,014,272
Overtime	5,000	5,000
Temporary Employees	100,694	100,694
Employee Benefits	400,538	400,538
Books & Dues	5,000	5,000
Advertising	5,000	5,000
Travel & Training	6,000	6,000
Office Supplies	23,000	23,000
Equip. Maintenance	20,500	20,500
Gasoline	1,250	1,250
Auto Maintenance	900	900
Auto Parts	900	900
Software	10,000	10,000
Building & Grounds	50,000	50,000
Utilities	103,044	103,044
Telephone	12,000	12,000
Contingency	300,000	300,000
Professional Services	8,028	8,028
General Health	250	250
Special Supplies	25,000	25,000
Signs	2,500	2,500
Insurance	10,000	10,000
ZAP Activities	15,000	15,000
Cost of Goods Sold	5,000	5,000
Transfer Out to GF	29,956	29,956
Transfer In from the Foundation	(197,815)	(197,815)
Transfer In from GF	(1,287,667)	(1,287,667)
Subtotal Operations	668,350	668,350
Maintenance:		
Equipment Maintenance	16,450	16,450
Gasoline	1,200	1,200
Building & Grounds	26,000	26,000
Subtotal Maintenance	43,650	43,650
Total Expenditures	712,000	712,000

**UCCC FOUNDATION - FUND 38
REVENUE STATEMENT**

	Adopted 2021-2022	Adopted 2021-2022
Arts Foundation:		
Donations/Contributions	454,748	454,748
Restricted Purpose Donations	43,000	43,000
Concessions	22,035	22,035
Ticket Sales	508,000	508,000
Art Sales	5,000	5,000
Total Revenue	<u>1,032,783</u>	<u>1,032,783</u>

**UCCC FOUNDATION - FUND 38
EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
Operations:		
Professional/Technical	4,000	4,000
Special Supplies - ZAP Activities	0	210,655 29
Theatre Productions	584,556	584,556
Sold Service	(214,000)	(424,655) 29
Special Projects	15,000	15,000
Gallery Exhibits/Receptions	15,000	15,000
WorldStage Concerts	20,000	20,000
Artrageous	43,000	43,000
Day of the Dead Celebration	10,000	10,000
Greek Show	5,000	5,000
Shakespeare Educational Program	5,000	5,000
Wasatch International Food Festival	60,000	60,000
Summer Play	30,000	30,000
Transfer Out to UCCC	197,815	197,815
Transfer Out to Theater	257,412	257,412
Total Expenditures	<u>1,032,783</u>	<u>1,032,783</u>

**WEST VALLEY CITY STREET LIGHTS - FUND 39
REVENUE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
STREET LIGHTS:		
Street Light Fees	0	0
Interest	0	0
Appropriation from Fund Balance	0	0
Total	<u>0</u>	<u>0</u>

**WEST VALLEY CITY STREET LIGHTS - FUND 39
EXPENDITURE STATEMENT**

	Adopted 2021-2022	Sept 2020 Openings
STREET LIGHTS:		
Permanent Employees	0	129,607 7
O.T. Employees	0	1,000 7
Temporary Employees	0	4,000 7
Employee Benefits	0	65,422 7
Equipment Maintenance	0	137,000 7
Gasoline & Diesel	0	5,500 7
Utilities	0	175,000 7
Professional/Technical	0	15,000 7
Special Projects	0	16,208 7
Transfer In	0	(548,737) 7
Total	<u>0</u>	<u>0</u>

CAPITAL IMPROVEMENTS FUND - FUND 45
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
REVENUES:			
Miscellaneous	0	154,369	31
Developer Capital Fees/Contrib.	0	2,016,670	9,15,25,26
Fire Apparatus Reimbursement	0	139,843	6,10
Gain on Sale of Asset	0	68,590	11
Total Revenues	0	2,379,472	
OTHER SOURCES:			
Bond/Lease Proceeds	0	1,813,787	25
Appropriation from Fund Balance	0	11,764,036	1,4,25
Total Other Sources	0	13,577,823	
Total Revenue and Other Sources	0	15,957,295	

CAPITAL IMPROVEMENTS FUND - FUND 45
EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
EXPENDITURES:			
Rolling Stock Lease Payments	604,550	604,550	
Special Projects	2,500,000	2,790,363	8
Facilities Projects	0	344,748	25
Maverik Center Parking Lot	0	150,000	25
2450 S Roadway Extension	0	4,078,959	15
2700 W Improvement Project	2,000,000	2,183,663	25,31
4100 S Reconstruction	0	83,968	25
4700 S Reconstruction	0	571,769	25,27
PW/Parks Building	0	600,550	25
Overlay Projects	0	305,363	27
MVC Betterments	0	5,821	25
West Valley IFFP	0	3,043	25
City Courts/Legal Bldg	0	5,194,005	25
Crystal Avenue	0	780,775	25
Hawkeye Street	0	37,500	25
Streetlight Replacement Project	0	979,210	25
Energy Efficiency Upgrades	0	834,577	25
Crosstowne Trail	0	24,020	25
Veterans Memorial Park	0	1,728,365	9,25,26
Transportation Sales Tax Projects	0	738	25
Admin Special Projects	0	0	25
Finance Special Projects	0	8,386	25
CPD Special Projects	0	66,637	25
Police Special Projects	0	37,136	25
Fire Special Projects	0	298,822	1,4,6,10
Rolling Stock	0	1,406,603	11,14,25
Transfers Out	0	80,000	10
Transfers In	(17,718,473)	(19,856,199)	8,14,27
Appropriation to Fund Balance	12,613,923	12,613,923	
Total Expenditures	0	15,957,295	

THE RIDGE GOLF CLUB FUND - FUND 55

REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
OPERATING REVENUE:		
Green Fees	750,000	750,000
Carts	360,000	360,000
Driving Range	32,000	32,000
Grill/Catering	255,000	255,000
Pro Shop	145,000	145,000
Gratuities - Operations	55,000	55,000
Rental Clubs	2,000	2,000
Miscellaneous	5,000	5,000
Gain on Sale of Assets	35,000	35,000
Appropriation from Fund Balance	555,182	555,182
Total Revenue	<u>2,194,182</u>	<u>2,194,182</u>

THE RIDGE GOLF CLUB FUND - FUND 55

EXPENSE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
OPERATING EXPENSES		
OPERATIONS:		
Personnel	336,869	336,869
Operations	176,064	176,064
Professional Services	31,405	31,405
Utilities	36,000	36,000
Operations Subtotal	<u>580,338</u>	<u>580,338</u>
MAINTENANCE:		
Personnel	362,203	362,203
Operating Supplies	202,455	202,455
Utilities	181,250	181,250
Maintenance Subtotal	<u>745,908</u>	<u>745,908</u>
GRILL/CATERING		
Personnel	361,612	361,612
Operating Supplies	62,940	62,940
Snack Bar Subtotal	<u>424,552</u>	<u>424,552</u>
COST OF SALES:		
Cost of Goods Sold	100,000	100,000
Grill/Snack Bar	150,000	150,000
Depreciation	193,384	193,384
Cost of Sales Subtotal	<u>443,384</u>	<u>443,384</u>
Total Operating Expenses	<u>2,194,182</u>	<u>2,194,182</u>
NON-OPERATING EXPENSES:		
Transfer In	0	0
Transfer Out	0	0
Total Non-Operating Expenses	<u>0</u>	<u>0</u>
Total Expenses	<u>2,194,182</u>	<u>2,194,182</u>

STONEBRIDGE GOLF COURSE FUND - FUND 57
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
OPERATING REVENUE:		
Green Fees	830,000	830,000
Carts	340,500	340,500
Driving Range	20,000	20,000
Grill/Catering	434,000	434,000
Pro Shop	200,000	200,000
Gratuities - Operations	77,000	77,000
Rental Clubs	9,000	9,000
Misc.	5,000	5,000
Total Op. Revenue	1,915,500	1,915,500
NON-OPERATING REVENUE:		
Appropriation from Fund Balance	2,601,068	2,601,068
Total Non-Operating Rev	2,601,068	2,601,068
Total Revenue	4,516,568	4,516,568

STONEBRIDGE GOLF COURSE FUND - FUND 57
EXPENSE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings
OPERATING EXPENSES		
OPERATIONS:		
Personnel	471,437	471,437
Operations	233,631	233,631
Professional Services	45,000	45,000
Utilities	45,000	45,000
Operations Subtotal	795,068	795,068
MAINTENANCE:		
Personnel	431,967	431,967
Operating Supplies	243,051	243,051
Utilities	180,750	180,750
Maintenance Subtotal	855,768	855,768
GRILL/CATERING:		
Personnel	340,914	340,914
Operating Supplies	77,400	77,400
Snack Bar Subtotal	418,314	418,314
COST OF SALES:		
Cost of Goods Sold	140,000	140,000
Grill/Snack Bar	180,000	180,000
Depreciation	90,383	90,383
Cost of Sales Subtotal	410,383	410,383
Total Oper Expenses	2,479,533	2,479,533
NON-OPERATING EXPENSES:		
Sales Tax Rev Bonds S 2016	2,037,035	2,037,035
Total Non-Operating Expenses	2,037,035	2,037,035
Total Expenses	4,516,568	4,516,568

GRANTS - FUND 60
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
CDBG Projects	1,200,000	1,200,000	
HOME & Federal Grants	14,710,000	14,970,199	23
State Grants	0	160,492	1,5,13,25,30
Other Governmental Agencies	0	210,655	29
Subtotal	<u>15,910,000</u>	<u>16,541,346</u>	

GRANTS - FUND 60
EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
Personnel	134,787	134,787	
General Operations	76,360	76,360	
CDBG Projects	988,853	988,853	
HOME & Federal Grants	14,710,000	14,970,199	23
State Grants	0	160,492	1,5,13,25,30
Other Governmental Agencies	0	210,655	29
Subtotal	<u>15,910,000</u>	<u>16,541,346</u>	

AMBULANCE FUND - FUND 66
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
OPERATING REVENUE:			
Ambulance Fees	3,201,218	3,201,218	
Collections Proceeds	125,000	125,000	
Appropriation from Fund Balance	0	628,966	17
Total Operating Revenue	<u>3,326,218</u>	<u>3,955,184</u>	

AMBULANCE FUND - FUND 66
EXPENSE STATEMENT

	Adopted 2021-2022	Sept 2020 Openings	
OPERATING EXPENSES			
OPERATIONS			
Permanent Employees	1,050,583	1,050,583	
Overtime	46,970	46,970	
Employee Benefits	425,232	425,232	
Uniform Allowance	14,400	14,400	
Travel/Training	5,825	5,825	
Office Supplies	2,390	2,390	
Equipment Maint.	2,987	2,987	
Gas/Diesel	30,588	30,588	
Auto Maintenance	52,974	52,974	
Auto Parts	43,000	43,000	
Prof/Tech WVC	400,000	400,000	
Billing Services	165,000	165,000	
Ambulance Service Provider Assess.	115,000	115,000	
Public Safety Supplies	93,450	93,450	
Insurance	7,650	7,650	
Capital Equipment	0	628,966	17
Depreciation	406,423	406,423	
Total Operating Expenses	<u>2,862,472</u>	<u>3,491,438</u>	
NON-OPERATING EXPENSES:			
Lease Agreement	360,983	360,983	
Transfer Out to CIP	102,763	102,763	
Total Non-Operating Expenses	<u>463,746</u>	<u>463,746</u>	
Total Expenses	<u>3,326,218</u>	<u>3,955,184</u>	

As authorized by the Uniform Fiscal Procedures Act for Utah Cities, the operating budget of West Valley City is periodically amended to accommodate regular and necessary changes in expenditures and revenues that occur throughout the fiscal year. These budget modifications are called "budget openings". They are considered by the City Council and accompanied by a public hearing to provide authorization to expend resources for grants received, rollovers of projects from the prior years, emergency expenditures, take advantage of economic opportunities, or other expenditures deemed to be appropriate and timely. Regular budget openings are necessary to maintain regular and orderly city operations and stay in compliance with State laws.

BUDGET OPENING
JULY 2021 - SEPT 2021
WEST VALLEY CITY CORP.
FISCAL YEAR 2021-2022

No.	Amount	Description	Source
ROLLOVERS			
1	\$ 1,000.45	Rollover Fire Dept Capital Projects Balance <i>(Rollover of funds not spent in FY 20-21 for Fire Dept Capital Projects)</i>	CIP Fund Balance
1	\$ 8,990.00	Rollover 2018 SHSP Grant <i>(2018 Homeland Security Grant for the Fire Dept.)</i>	State of Utah
2	\$ 1,262.89	Rollover for CPD Backordered Computer Purchase <i>(Computer was ordered in FY 20-21 and will not be delivered until mid-year FY 21-22)</i>	General Fund Balance
3	\$ 1,829.00	Rollover Victims Assistance Funds <i>(Rollover Donated Funds to Assist Victims of Domestic Violence)</i>	General Fund Balance
4	\$ 237,978.51	Rollover Fire Dept Reimbursement for California Fire Assistance <i>(Reimburse Salaries, Overtime and Supplies for Firefighters)</i>	CIP Fund Balance
8	\$ 290,363.02	Rollover Transportation Sales Tax Received in FY 20-21 <i>(Transportation Sales Tax Revenue received in FY 20-21 was above the Budgeted amount for last year)</i>	General Fund Balance
17	\$ 628,966.00	Rollover for New Ambulances for the Fire Department <i>(Two New Ambulances and One Refurbished Ambulance)</i>	Ambulance Fund Balance
18	\$ 461,155.97	Rollover US Bank Lease #17 - Arena Retrofit	Lease Proceeds
18	\$ 17,292.00	Rollover for Arena Retrofit <i>(Arena Retrofit/Upgrade to Equipement and Lighting)</i>	Arena Fund Balance
19	\$ 58,696.57	Rollover US Bank Lease #22 - Police Dept Backordered Equipement <i>(Backordered Equipment due to COVID-19 Pandemic)</i>	Lease Proceeds
20	\$ 232,833.77	Rollover for Backordered Equipment - COVID-19 Expenditures in Non-Departmental Division <i>(Backordered Equipment due to COVID-19 Pandemic)</i>	General Fund Balance
22	\$ 30,736.64	Rollover Swim Team Funds/Donations <i>(Funds raised by the Swim Team for Swim meets and competitions)</i>	FFC Fund Balance
22	\$ 102,199.42	Rollover ULCT Wellness Grant <i>(Grant from Utah League of Cities and Towns to promote Wellness Programs)</i>	FFC Fund Balance
24	\$ 1,855.26	Rollover for Finance Backordered Computer Purchase <i>(Computer was ordered in FY 20-21 and will not be delivered until mid-year FY 21-22)</i>	General Fund Balance

No.	Amount	Description	Source
25	\$ 13,588.20	Rollover for Public Works Backordered Computers (Computer was ordered in FY 20-21 and will not be delivered until mid-year FY 21-22)	General Fund Balance
25	\$ 10,562.40	Rollover for C Roads Capital Equipment (Equipment was ordered in FY 20-21 and will be delivered in the current year)	C Roads Fund Balance
25	\$ 835,215.60	Rollover Stormwater Projects (On-going Construction of Stormwater Projects)	Stormwater Fund Balance
25	\$ 344,748.43	Rollover PW Facilities Projects (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 150,000.00	Rollover Marverik Center Parking Lot (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 600,550.01	Rollover Public Works/Parks & Rec Building Design (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 83,968.34	Rollover 4100 S Reconstruction Bangerter to 5460 West Project (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 29,293.76	Rollover 2700 West Improvement Project (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 5,194,005.24	Rollover City Courts and Legal Dept Remodel Project (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 5,820.51	Rollover MVC Betterments - 4100 S to SR-201 (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 3,043.17	Rollover West Valley IFFP (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 21,768.70	Rollover 4700 South Reconstruction (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 3,362,289.37	Rollover 2540 Roadway - Phase 3 (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 780,775.00	Rollover Crystal Avenue (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 37,500.00	Rollover Hawkeye Street (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 979,210.39	Rollover Streetlight Replacement (On-going Building Construction, Roads and Bridges Projects)	Lease Proceeds
25	\$ 834,576.75	Rollover Energy Efficiency Upgrades (On-going Building Construction, Roads and Bridges Projects)	Lease Proceeds
25	\$ 24,019.90	Rollover Crosstowne Trail (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 928,364.50	Rollover Veterans Memorial Park (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 738.00	Rollover Transportation Sales Tax Projects (On-going Building Construction, Roads and Bridges Projects)	CIP Fund Balance
25	\$ 118,368.00	Rollover Volkswagen Infrastructure Grant (Grant to be used for Installation of four Type 2 Electirc Vehicle Charging Stations)	State of Utah
25	\$ 112,158.99	Rollover Finance, CPD & Police One-Time Capital Projects (On-going Department Projects not yet completed)	CIP Fund Balance
25	\$ 346,012.97	Rollover Rolling Stock (On-going Vehicle Purchases that were ordered last FY)	CIP Fund Balance

No.	Amount	Description	Source
GRANTS			
5	\$ 25,000.00	Fire Dept 2019 SHSP Grant (2019 Homeland Security Grant for the Fire Dept.)	State of Utah
13	\$ 1,800.00	2020-21 SAFG Grant - Police Dept (State Asset Forfeiture Grant FY 2020-21)	State of Utah
23	\$ 260,198.96	VOCA Grant #21VOCA80 FY 2021-22 (Salaries, Benefits, Travel & Training for Victim Advocates)	State of Utah
29	\$ 210,655.00	ZAP Grant FY 2021-22 (Zoo Arts & Parks Grant for the Division of Arts & Culture)	Salt Lake County
30	\$ 6,334.00	EMS Grant FY 2021-22 - Fire Dept (Emergency Medical Services Grant for Fire Dept.)	State of Utah
OTHER			
6	\$ 11,234.94	Fire Dept Reimbursement for California Fire Assistance (Reimburse Salaries, Overtime and Supplies for Firefighters)	State of Utah
7	\$ 548,737.00	Transfer of Budget to New Street Lights Fund (New Fund for Street Lights has been created in preparation for the fees that go into effect January 2022)	Existing Gen Fund Budget Transfer to New Street Lights Fund
9	\$ 300,000.00	Donations for the Utah Veterans Memorial Project (Donations for the Utah Veterans Memorial Project)	Veterans Hall Foundation
10	\$ 48,608.28	Fire Dept Reimbursement for 2020 Oregon Fire Assistance (Reimburse Salaries, Overtime and Supplies for Firefighters)	State of Utah
10	\$ 80,000.00	Fire Dept Reimbursement for 2020 Oregon Fire Assistance (Reimburse Salaries, Overtime and Supplies for Firefighters)	Transferred from CIP to Fire Overtime
11	\$ 68,590.00	Vehicle Replacements (Sale of Surplus Vehicles)	TNT Auctions Inc
12	\$ 39,046.89	Arbitrage Rebate for Sales Tax Revenue Refunding Bonds Series 2016 (Arbitrage Rebate Payment to the IRS - Old Public Safety Bldg & Stonebridge Golf Course)	Restricted Bond Funds
14	\$ 992,000.00	FY 21-22 Vehicle Purchases (Annual Vehicle/Rolling Stock Replacement Program)	General Fund Balance
15	\$ 716,669.63	Utility Reimbursement for Beagley Road Project (Utility work done as part of Beagley Road Project for Godfrey West Investors)	Godfrey West Investors
16	\$ 30,000.00	My Hometown Projects (My Hometown Betterment Projects)	Transfer of Gen Fd Existing Budget
21	\$ 650,000.00	RDA Business Stabilization and Improvement Grants (Grants Awarded to Garff-SVF LLC, Karl Malone Plaza Cycle and Coventry III)	Transfer from General Fund Balance
26	\$ 500,000.00	Donation for the Veterans Memorial Park Project (Funding for the Veterans Memorial Park)	Private Donation

No.	Amount	Description	Source
27	\$ 550,000.00	4700 S Reconstruction Project	Transfer from C Roads Existing Budget
27	\$ 305,363.00	2022 Overlay Projects (Public Works Roads Projects FY 21-22)	Transfer from C Roads Existing Budget
28	\$ 156,000.00	VECC Assessment Increase (Valley Emergency Communications Center Increase of the City's Assessment for Services)	General Fund Balance
31	\$ 154,369.17	UDOT Lease Agreement - 2700 W Improvement Project (UDOT Lease Agreement Addendum #1 for the 2700 W Improvement Project)	UDOT

Item #:	
Fiscal Impact:	\$4,901.48 (6.77% of actual cost)
Funding Source:	STP Funds/Class C Roads
Account #:	45-9610-40750-75252-0200
Budget Opening Required:	No

ISSUE:

Authorization and execution of a Real Estate Purchase Contract, and acceptance of a Warranty Deed, Public Utility Easement and a Temporary Construction Easement.

SYNOPSIS:

Meng Chhour, Sreng Chhour, Ov Lim Chhour, Siv Meng Chhour and Eang Eng Heng have signed a Real Estate Purchase Contract, Warranty Deed, Public Utility Easement and a Temporary Construction Easement for property located at 4914 West 4700 South (20-01-480-025).

BACKGROUND:

The Meng Chhour, Sreng Chhour, Ov Lim Chhour, Siv Meng Chhour and Eang Eng Heng parcel located at 4914 West 4700 South is one of several parcels affected by the 4700 South Reconstruction Project (4000 West to 5600 West). This project is being constructed in cooperation with Kearns Metro Township. This project will reconstruct the pavement, curb, gutter, sidewalk and decorative street lighting on both sides of 4700 South and 4715 South to improve safety and ride quality of 4700 South and 4715 South. Compensation for the purchase of the Warranty Deed, Perpetual Easement and a Temporary Construction Easement and improvements is \$72,400.00 based upon the appraisal report prepared by Van Drimmelen & Associates, Inc.

The project is being funded under the Surface Transportation Program (STP) with federal funds. Kearns Metro Township executed the Federal Aid Agreement with UDOT. West Valley City has signed an Interlocal Agreement with Kearns Metro Township. The city is responsible 6.77% of all project costs, including right of way, within West Valley City jurisdictional limits. The total value for the Warranty Deed, Perpetual Easement and a Temporary Construction Easement is \$72,400.00, making the West Valley City share of the acquisition \$4,901.48.

RECOMMENDATION:

Accept Warranty Deed, Public Utility Easement and a Temporary Construction Easement and authorize the Mayor to execute the Real Estate Purchase Contract. Recording of documents and the dispersal of funds will be handled through a title company.

SUBMITTED BY:

Steven J. Dale, P.L.S., Right-of-way and Survey Manager

WEST VALLEY CITY, UTAH

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE CITY TO ENTER INTO A REAL ESTATE PURCHASE AGREEMENT AND ACCEPT A WARRANTY DEED, A PUBLIC UTILITY EASEMENT, AND A TEMPORARY CONSTRUCTION EASEMENT FOR PROPERTY LOCATED AT 4914 WEST 4700 SOUTH.

WHEREAS, the owners of certain property located at 4914 West 4700 South that is affected by the 4700 South Reconstruction Project (herein “Project”) have executed a Real Estate Purchase Agreement; and

WHEREAS, said owners have also signed a Warranty Deed, a Public Utility Easement, and a Temporary Construction Easement (the “Documents”), as required for the Project; and

WHEREAS, the City Council of West Valley City, Utah, does hereby determine that it is in the best interests of the health, safety, and welfare of the citizens of West Valley City to enter into the Real Estate Purchase Agreement and to accept the Documents.

NOW, THEREFORE, BE IT RESOLVED by the City Council of West Valley City, Utah, as follows:

1. That the above-referenced document entitled “Real Estate Purchase Agreement” is hereby approved in substantially the form attached, and that the Mayor is hereby authorized to execute said Agreement, and any other documents necessary to complete the transaction, for and on behalf of West Valley City, subject to final approval of the documents by the City Manager and the City Attorney’s Office.
2. The Mayor is hereby authorized to accept, and the City Recorder is authorized to record, the Documents for and on behalf of West Valley City.

PASSED, APPROVED and MADE EFFECTIVE this ____ day of _____, 2021.

WEST VALLEY CITY

MAYOR

ATTEST:

CITY RECORDER

Kearns Metro or West Valley City

REAL ESTATE PURCHASE CONTRACT

Project No: F-2240(2)0 Parcel No.(s): 165:C, 165:E, 165:PUE

Pin No: 11085 Job/Proj No: 53867 Project Location: 4700 South; 4000 West to 5600 West
County of Property: SALT LAKE Tax ID(s) / Sidwell No: 20-01-480-025
Property Address: 4914 West 4700 South WEST VALLEY UT, 84120
Owner's Address: 4914 W 4700 S, WEST VALLEY CITY, UT, 84120
Primary Phone: 801-867-0022 Owner's Home Phone: (801)867-0022 Owner's Work Phone:
Owner / Grantor (s): Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest

IN CONSIDERATION of the mutual promises herein and subject to approval of the Local Government Authority, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest ("Owner") agrees to sell to Kearns Metro or West Valley City ("The City") the Subject Property described below for Transportation Purposes,¹ and the City and Owner agree as follows:

1. SUBJECT PROPERTY. The Subject Property referred to in this Contract is identified as parcel numbers 165:C, 165:E, 165:PUE, more particularly described in Exhibit A, which is attached hereto and incorporated herein.

2. PURCHASE PRICE. The City shall pay and Owner accepts \$72,400 for the Subject Property including all improvements thereon and damages, if any, to remaining property. The foregoing amount includes compensation for the following cost to cure items, which are the responsibility of Owner to cure (if applicable): N/A

3. SETTLEMENT AND CLOSING.

3.1 Settlement. "Settlement" shall mean that Owner and the City have signed and delivered to each other or to the escrow/closing office all documents required by this Contract or by the escrow/closing office, and that all monies required to be paid by Owner or the City under this Contract have been delivered to the escrow/closing office, in the form of cash, wire transfer, cashier's check, or other form acceptable to the escrow/closing office.

3.2 Closing. "Closing" shall mean that: (a) Settlement has been completed; (b) the amounts owing to Owner for the sale of the Subject Property have been paid to Owner, and (c) the applicable closing documents have been recorded in the office of the county recorder ("Recording"). Settlement and Closing shall be completed at the earliest time convenient to the parties and the closing office.

3.3 Possession. Upon signing of this Contract by Owner and the Local Government Authority, Owner grants the City, its employees and contractors, including utility service providers and their contractors, the right to immediately occupy the Subject Property and do whatever construction, relocation of utilities or other work as required in furtherance of the above referenced project.

4. PRORATIONS / ASSESSMENTS / OTHER PAYMENT OBLIGATIONS.

4.1 Prorations. All prorations, including but not limited to, homeowner's association dues, property taxes for the current year and rents shall be made as of the time of Settlement.

1. "Transportation Purposes" is defined as all current or future transportation uses authorized by law, including, without limitation, the widening, expansion, and/or construction and improvement of a highway, which may include interchanges, entry and exit ramps, frontage roads, bridges, overpasses, rest areas, buildings, signs and traffic control devices, placement of utilities, clear zones, maintenance facilities, detention or retention ponds, environmental mitigation, maintenance stations, material storage, bio-fuel production, slope protections, drainage appurtenance, noise abatement, landscaping, transit, statutory relocations caused by the project, and other related transportation uses.

Kearns Metro or West Valley City

REAL ESTATE PURCHASE CONTRACT

Project No: F-2240(2)0 Parcel No.(s): 165:C, 165:E, 165:PUE

Pin No: 11085 Job/Proj No: 53867 Project Location: 4700 South; 4000 West to 5600 West
County of Property: SALT LAKE Tax ID(s) / Sidwell No: 20-01-480-025
Property Address: 4914 West 4700 South WEST VALLEY UT, 84120
Owner's Address: 4914 W 4700 S, WEST VALLEY CITY, UT, 84120
Primary Phone: 801-867-0022 Owner's Home Phone: (801)867-0022 Owner's Work Phone:
Owner / Grantor (s): Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest

4.2 Fees/Costs.

(a) **Escrow Fees.** The City agrees to pay the fees charged by the escrow/closing office for its services in the settlement/closing process.

(b) **Title Insurance.** If the City elects to purchase title insurance, it will pay the cost thereof.

5. TITLE TO PROPERTY. Owner represents and warrants that Owner has fee title to the Subject Property. Owner shall indemnify and hold the City harmless from all claims, demands and actions from lien holders, lessees or third parties claiming an interest in the Subject Property or the amount paid hereunder. Owner will convey marketable title to the Subject Property to the Grantee shown on Exhibit A at Closing by deed(s) in the form shown on Exhibit A, except for easements which Owner will convey in the form also shown on Exhibit A. The provisions of this Section 5 shall survive Closing.

6. OWNER DISCLOSURES CONCERNING ENVIRONMENTAL HAZARDS. Owner represents and warrants that there are no claims and/or conditions known to Owner relating to environmental hazards, contamination or related problems affecting the Subject Property. Owner agrees to transfer the Subject Property free of all hazardous materials including paint, oil and chemicals. The provisions of this Section 6 shall survive Closing.

7. CONDITION OF SUBJECT PROPERTY AND CHANGES DURING TRANSACTION. Owner agrees to deliver the Subject Property to the City in substantially the same general condition as it was on the date that Owner signed this Contract.

8. AUTHORITY OF SIGNER(S). If Owner is a corporation, partnership, trust, estate, limited liability company or other entity, the person signing this Contract on its behalf warrants his or her authority to do so and to bind the Owner.

9. COMPLETE CONTRACT. This Contract, together with any attached addendum and exhibits, (collectively referred to as the "Contract"), constitutes the entire contract between the parties and supersedes and replaces any and all prior negotiations, representations, warranties, understandings or contracts between the parties whether verbal or otherwise. The Contract cannot be changed except by written agreement of the parties.

10. ELECTRONIC TRANSMISSION AND COUNTERPARTS. This Contract may be executed in counterparts. Signatures on any of the documents, whether executed physically or by use of electronic signatures, shall be deemed original signatures and shall have the same legal effect as original signatures.

11. ADDITIONAL TERMS (IF APPLICABLE):

Kearns Metro or West Valley City

REAL ESTATE PURCHASE CONTRACT

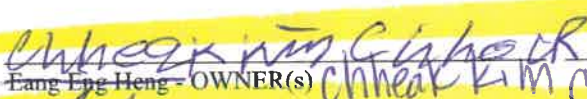
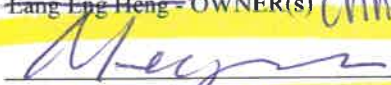
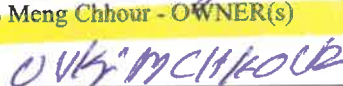
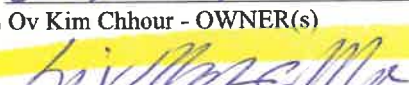
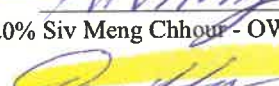
Project No: F-2240(2)0 Parcel No.(s): 165:C, 165:E, 165:PUE
 Pin No: 11085 Job/Proj No: 53867 Project Location: 4700 South; 4000 West to 5600 West
 County of Property: SALT LAKE Tax ID(s) / Sidwell No: 20-01-480-025
 Property Address: 4914 West 4700 South WEST VALLEY UT, 84120
 Owner's Address: 4914 W 4700 S, WEST VALLEY CITY, UT, 84120
 Primary Phone: 801-867-0022 Owner's Home Phone: (801)867-0022 Owner's Work Phone:
 Owner / Grantor (s): Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest

SIGNATURE PAGE TO KEARNS METRO OR WEST VALLEY CITY REAL ESTATE PURCHASE CONTRACT

CONFIRMATION OF AGENCY DISCLOSURE. Buyer and Seller acknowledge prior written receipt of agency disclosure provided by their respective agent that has disclosed the agency relationships confirmed below. At the signing of the Purchase Contract;

Buyer's Agent / Brokerage, / Shannon Wixom/WLC Consulting, LLC, represents purchaser.

Authorized Signature(s):

20% Eang Eng Heng - OWNER(s)		<u>7/16/21</u>	Date
20% Meng Chhour - OWNER(s)		<u>7-16-21</u>	Date
20% Ov Kim Chhour - OWNER(s)		<u>7-16-21</u>	Date
20% Siv Meng Chhour - OWNER(s)		<u>7-20-21</u>	Date
20% Sreng Chhour - OWNER(s)		<u>7-16-21</u>	Date

KEARNS METRO OR WEST VALLEY CITY

 Mayor
 Local Government Authority

 Date

Kearns Metro or West Valley City

REAL ESTATE PURCHASE CONTRACT

Project No: F-2240(2)0 Parcel No.(s): 165:C, 165:E, 165:PUE

Pin No: 11085 Job/Proj No: 53867 Project Location: 4700 South; 4000 West to 5600 West

County of Property: SALT LAKE Tax ID(s) / Sidwell No: 20-01-480-025

Property Address: 4914 West 4700 South WEST VALLEY UT, 84120

Owner's Address: 4914 W 4700 S, WEST VALLEY CITY, UT, 84120

Primary Phone: 801-867-0022

Owner's Home Phone: (801)867-0022

Owner's Work Phone:

Owner / Grantor (s): Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest

Exhibit A

(Attach conveyance documents)

Exhibit A

Public Utility Easement (Individual)

Salt Lake County

Tax ID No.	20-01-480-025
PIN No.	11085
Project No.	F-2240(2)0
Parcel No.	2240:165:PUE

Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, Grantor(s), of West Valley, County of Salt Lake, State of Utah, hereby DEDICATES a Public Utility Easement (the "Easement") described below for the use and installation of public utility facilities as provided in Utah Code Section 54-3-27 (the "PUE Statute"). The Easement is non-exclusive and may be used by all public utilities according to the terms of the PUE Statute.

A public utility easement (P.U.E.), upon part of an entire tract of property in the SE1/4 SE1/4 of Section 1, T.2S., R.2W., S.L.B.&M., in Salt Lake County, Utah. The boundaries of said part of an entire tract of land are described as follows:

Beginning at point in the westerly boundary line of said entire tract, which point is also in the existing northerly right of way line of 4700 South Street at a point 994.23 feet N.89°52'35"W. along the section line and 40.00 feet N.00°02'23"E from the Southeast Corner of said Section 1; and running thence N.00°02'23"E. 9.00 feet along the westerly line of said tract; thence S.89°52'35"E. 6.95 feet; thence S.00°07'25"W. 9.00 feet; thence N.89°52'35"W. 6.94 feet to the point of beginning as shown on the official map of said project on file at the office of the Utah Department of Transportation.

The above described parcel of land contains 63 square feet or 0.001 acre in area more or less.

(Note: Rotate all bearings in the above description 00°14'29" clockwise to obtain highway bearings.)

STATE OF _____)
) ss.
)
 COUNTY OF _____)

 Meng Chhour

 Sreng Chhour

 Ov Kim Chhour

 Siv Meng Chhour

 Eang Eng Heng

On this ____ day of _____, in the year 20____, before me personally appeared, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

 Notary Public

WHEN RECORDED, MAIL TO:
Utah Department of Transportation
Right of Way, Fourth Floor
Box 148420
Salt Lake City, Utah 84114-8420

Temporary Construction Easement (Individual)

Salt Lake County	Tax ID No.	20-01-480-025
	PIN No.	11085
	Project No.	F-2240(2)0
	Parcel No.	2240:165:E

Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, Grantor(s), of West Valley, County of Salt Lake, State of Utah, hereby GRANTS AND CONVEYS to the UTAH DEPARTMENT OF TRANSPORTATION, Grantee, at 4501 South 2700 West, Salt Lake City, Utah 84114, for the sum of TEN (\$10.00) Dollars, and other good and valuable considerations, the following described easement in Salt Lake County, State of Utah, to-wit:

A temporary easement, upon part of an entire tract of property, in the SE1/4 SE1/4 of Section 1, T.2S., R.2W., S.L.B.&M., to facilitate the construction of roadway improvements, side treatments and appurtenant parts thereof and blending slopes, incident to the construction of 4700 South Street known as Project No. F-2240(2)0. This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for three (3) years, whichever first occurs. The easement shall be non-exclusive such that the Grantor may use the property at any time in a manner which does not interfere with construction activities. The boundaries of said easement upon a part of an entire tract of property are described as follows:

Beginning at a point in the easterly boundary line of said entire tract, said point is 582.90 feet N.89°52'35"W. along the section line and 33.80 feet N.00°00'40"E from the Southeast Corner of said Section 1, and the beginning of a curve to the left, of which the radius point lies S.07°28'14"W., a radial distance of 755.50 feet; and running thence westerly along the arc, through a central angle of 07°20'50", a distance of 96.88 feet; thence N.89°52'35"W. 314.71 feet; thence N.00°02'23"E. 14.00 feet; thence S.89°53'46"E. 400.79 feet; thence N.01°47'39"W. 6.59 feet; thence N.89°35'02"E. 10.72 feet; thence S.00°00'40"W. 27.03 feet to the point of beginning as shown on the official map of said project on file at the office of the Utah Department of Transportation.

The above described parcel of land contains 6,058 square feet or 0.139 acre in area more or less.

(Note: Rotate all bearings in the above description 00°14'29" clockwise to obtain highway bearings.)

Continued on Page 2
INDIVIDUAL RW-09 (11-01-03)

STATE OF _____)
) ss.
)
 COUNTY OF _____)

 Meng Chhour

 Sreng Chhour

 Ov Kim Chhour

 Siv Meng Chhour

 Eang Eng Heng

On this ____ day of _____, in the year 20____, before me personally appeared, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

 Notary Public

WHEN RECORDED, MAIL TO:
West Valley City
3600 Constitution Blvd.
West Valley City Utah 84119

COPY TO:
Utah Department of Transportation
Right of Way, Fourth Floor
Box 148420
Salt Lake City, Utah 84114-8420

Warranty Deed

(Individual)

Salt Lake County

Tax ID No.	20-01-480-025
PIN No.	11085
Project No.	F-2240(2)0
Parcel No.	2240:165:C

Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, Grantor(s), of West Valley, County of Salt Lake, State of Utah, hereby CONVEYS AND WARRANTS to West Valley City, a municipal corporation of the State of Utah, Grantee, at 3600 Constitution Blvd., West Valley City, Utah 84119, for the sum of TEN (\$10.00) Dollars, and other good and valuable considerations, the following described parcel of land in Salt Lake County, State of Utah, to-wit:

A parcel of land in fee for the widening and roadway improvements of the existing 4700 South Street known as Project F-2240(2)0, being part of an entire tract of property situate in the SE1/4 SE1/4 of Section 1, T.2S., R.2W., S.L.B.&M. The boundaries of said parcel of land are described as follows:

Beginning at the southeast corner of said entire tract in the existing northerly right of way line of 4700 South Street, which point is 582.90 feet N.89°52'35"W. along the section line and 33.00 feet N.00°00'40"E. from the Southeast Corner of said Section 1; and running thence N.89°52'35"W. 411.31 feet to the southwest corner of said tract; thence N.00°02'23"E. 7.00 feet along the westerly line of said tract to a point 40.00 feet perpendicularly distant northerly from the 4700 South Street Control Line opposite engineer station 1056+86.06; thence S.89°52'35"E. 314.71 feet to the beginning of a 755.50 foot radius curve to the right at a point 40.18 feet perpendicularly distant southerly from the 4700 South Street Control Line opposite engineer station 1059+99.88; thence easterly along the arc of said curve 96.88 feet through a delta of 07°20'50" (Note: chord to said curve bears S.86°12'10"E. for a distance of 96.81 feet) to a point 42.36 feet radially distant northerly from the 4700 South Street Control Line opposite engineer station 1060+91.42; thence S.00°00'40"W. 0.80 feet to the point of beginning as shown on the official map of said project on file at the office of the Utah Department of Transportation.

The above described parcel of land contains 2,680 square feet or 0.062 acre in area more or less.

Continued on Page 2
INDIVIDUAL RW-01 (11-01-03)

STATE OF _____)
) ss.
)
COUNTY OF _____)

Eang Eng Heng

Notary Public

WHEN RECORDED, MAIL TO:
West Valley City
3600 Constitution Blvd.
West Valley City Utah 84119

COPY TO:
Utah Department of Transportation
Right of Way, Fourth Floor
Box 148420
Salt Lake City, Utah 84114-8420

Warranty Deed (Individual)

Salt Lake County

Tax ID No.	20-01-480-025
PIN No.	11085
Project No.	F-2240(2)0
Parcel No.	2240:165:C

Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, Grantor(s), of West Valley, County of Salt Lake, State of Utah, hereby CONVEYS AND WARRANTS to West Valley City, a municipal corporation of the State of Utah, Grantee, at 3600 Constitution Blvd., West Valley City, Utah 84119, for the sum of TEN (\$10.00) Dollars, and other good and valuable considerations, the following described parcel of land in Salt Lake County, State of Utah, to-wit:

A parcel of land in fee for the widening and roadway improvements of the existing 4700 South Street known as Project F-2240(2)0, being part of an entire tract of property situate in the SE1/4 SE1/4 of Section 1, T.2S., R.2W., S.L.B.&M. The boundaries of said parcel of land are described as follows:

Beginning at the southeast corner of said entire tract in the existing northerly right of way line of 4700 South Street, which point is 582.90 feet N.89°52'35"W. along the section line and 33.00 feet N.00°00'40"E. from the Southeast Corner of said Section 1; and running thence N.89°52'35"W. 411.31 feet to the southwest corner of said tract; thence N.00°02'23"E. 7.00 feet along the westerly line of said tract to a point 40.00 feet perpendicularly distant northerly from the 4700 South Street Control Line opposite engineer station 1056+86.06; thence S.89°52'35"E. 314.71 feet to the beginning of a 755.50 foot radius curve to the right at a point 40.18 feet perpendicularly distant southerly from the 4700 South Street Control Line opposite engineer station 1059+99.88; thence easterly along the arc of said curve 96.88 feet through a delta of 07°20'50" (Note: chord to said curve bears S.86°12'10"E. for a distance of 96.81 feet) to a point 42.36 feet radially distant northerly from the 4700 South Street Control Line opposite engineer station 1060+91.42; thence S.00°00'40"W. 0.80 feet to the point of beginning as shown on the official map of said project on file at the office of the Utah Department of Transportation.

The above described parcel of land contains 2,680 square feet or 0.062 acre in area more or less.

Continued on Page 2
INDIVIDUAL RW-01 (11-01-03)

(Note: Rotate all bearings in the above description 00°14'29" clockwise to obtain highway bearings.)

STATE OF Utah)
) ss.
 COUNTY OF Salt Lake)

Meng Chhour
 Meng Chhour

Sreng Chhour
 Sreng Chhour

Ov Kim Chhour
 Ov Kim Chhour

Siv Meng Chhour
 Siv Meng Chhour

Chheak Kim Chhour
 Chheak Kim Chhour

On this 16th day of July, in the year 2021, before me personally appeared, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Chheak Kim Chhour, each as to an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

Shannon Smith-Wixom
 Notary Public



(Note: Rotate all bearings in the above description 00°14'29" clockwise to obtain highway bearings.)

STATE OF Utah)
) ss.
 COUNTY OF Salt Lake)

Meng Chhour

Sreng Chhour

Ov Kim Chhour

Siv Meng Chhour
 Siv Meng Chhour

Eang Eng Heng

On this 20th day of July, in the year 2021, before me personally appeared,
~~Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng~~, each as to
an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose
 name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

Shannon Smith-Wixom

Notary Public



WHEN RECORDED, MAIL TO:
Utah Department of Transportation
Right of Way, Fourth Floor
Box 148420
Salt Lake City, Utah 84114-8420

Public Utility Easement (Individual)

Salt Lake County

Tax ID No.	20-01-480-025
PIN No.	11085
Project No.	F-2240(2)0
Parcel No.	2240:165:PUE

Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, Grantor(s), of West Valley, County of Salt Lake, State of Utah, hereby DEDICATES a Public Utility Easement (the "Easement") described below for the use and installation of public utility facilities as provided in Utah Code Section 54-3-27 (the "PUE Statute"). The Easement is non-exclusive and may be used by all public utilities according to the terms of the PUE Statute.

A public utility easement (P.U.E.), upon part of an entire tract of property in the SE1/4 SE1/4 of Section 1, T.2S., R.2W., S.L.B.&M., in Salt Lake County, Utah. The boundaries of said part of an entire tract of land are described as follows:

Beginning at point in the westerly boundary line of said entire tract, which point is also in the existing northerly right of way line of 4700 South Street at a point 994.23 feet N.89°52'35"W. along the section line and 40.00 feet N.00°02'23"E from the Southeast Corner of said Section 1; and running thence N.00°02'23"E. 9.00 feet along the westerly line of said tract; thence S.89°52'35"E. 6.95 feet; thence S.00°07'25"W. 9.00 feet; thence N.89°52'35"W. 6.94 feet to the point of beginning as shown on the official map of said project on file at the office of the Utah Department of Transportation.

The above described parcel of land contains 63 square feet or 0.001 acre in area more or less.

(Note: Rotate all bearings in the above description 00°14'29" clockwise to obtain highway bearings.)

Continued on Page 2
INDIVIDUAL RW-09 (11-01-03)

PIN No. 11085
 Project No. F-2240(2)0
 Parcel No. 2240:165:PUE

STATE OF Utah)
) ss.

COUNTY OF Salt Lake)

Meng Chhour
 Meng Chhour

Sreng Chhour
 Sreng Chhour

Ov Kim Chhour
 Ov Kim Chhour

Siv Meng Chhour
 Siv Meng Chhour

Chheak Kim Chhour
 Chheak Kim Chhour

On this 16th day of July, in the year 2021, before me personally appeared, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Chheak Kim Chhour, each as to an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

Shannon Smith-Wixom
 Notary Public



PIN No. 11085
 Project No. F-2240(2)0
 Parcel No. 2240:165:PUE

STATE OF Utah)
) ss.

COUNTY OF Salt Lake)

Meng Chhour

Sreng Chhour

Ov Kim Chhour

Siv Meng Chhour
 Siv Meng Chhour

Eang Eng Heng

On this 20th day of July, in the year 2021, before me personally appeared, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

Shannon Smith-Wixom
 Notary Public



Temporary Construction Easement

(Individual)

Salt Lake County

Tax ID No.	20-01-480-025
PIN No.	11085
Project No.	F-2240(2)0
Parcel No.	2240:165:E

Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng, each as to an undivided 1/5th interest, Grantor(s), of West Valley, County of Salt Lake, State of Utah, hereby GRANTS AND CONVEYS to the UTAH DEPARTMENT OF TRANSPORTATION, Grantee, at 4501 South 2700 West, Salt Lake City, Utah 84114, for the sum of TEN (\$10.00) Dollars, and other good and valuable considerations, the following described easement in Salt Lake County, State of Utah, to-wit:

A temporary easement, upon part of an entire tract of property, in the SE1/4 SE1/4 of Section 1, T.2S., R.2W., S.L.B.&M., to facilitate the construction of roadway improvements, side treatments and appurtenant parts thereof and blending slopes, incident to the construction of 4700 South Street known as Project No. F-2240(2)0. This easement shall commence upon the beginning of actual construction on the property and shall continue only until project construction on the property is complete, or for three (3) years, whichever first occurs. The easement shall be non-exclusive such that the Grantor may use the property at any time in a manner which does not interfere with construction activities. The boundaries of said easement upon a part of an entire tract of property are described as follows:

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(Note: Rotate all bearings in the above description 00°14'29" clockwise to obtain highway bearings.)

STATE OF Utah)
) ss.
 COUNTY OF Salt Lake)

Meng Chhour
 Meng Chhour

Sreng Chhour
 Sreng Chhour

Ov Kim Chhour
 Ov Kim Chhour

Siv Meng Chhour
 Siv Meng Chhour

Chheak Kim Chhour
~~Eang Eng Heng~~
 Chheak Kim Chhour

On this 16th day of July, in the year 2021, before me personally appeared, Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Chheak Kim Chhour, each as to an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

Shannon Smith-Wixom
 Notary Public



PIN No. 11085
Project No. F-2240(2)0
Parcel No. 2240:165:E

STATE OF Utah)
) ss.
COUNTY OF Salt Lake)

Meng Chhour

Sreng Chhour

Ov Kim Chhour

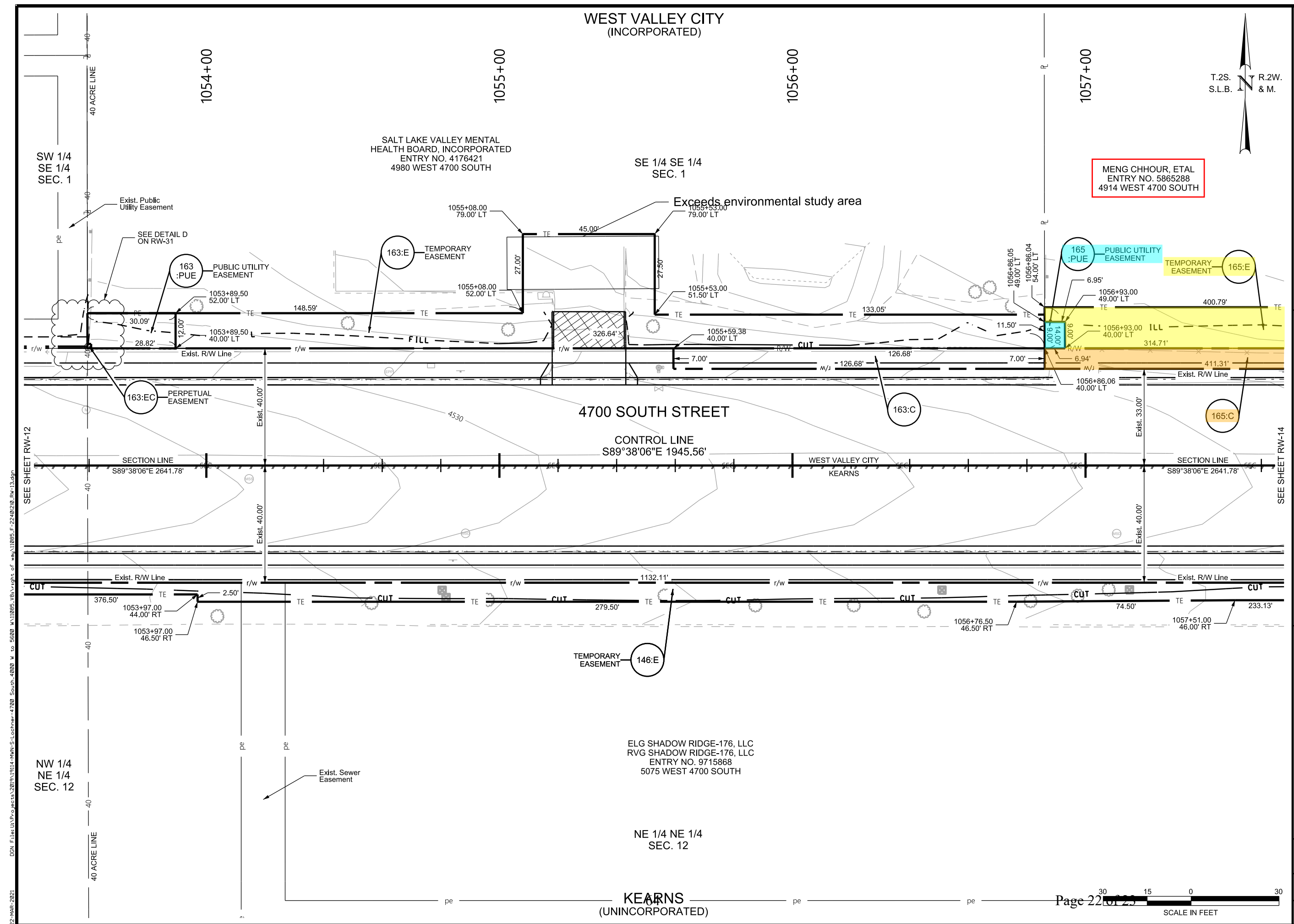
Siv Meng Chhour
Siv Meng Chhour

Eang Eng Heng

On this 20th day of July, in the year 2021, before me personally appeared,
~~Meng Chhour, Sreng Chhour, Ov Kim Chhour, Siv Meng Chhour and Eang Eng Heng~~, each as to
an undivided 1/5th interest, who proved on the basis of satisfactory evidence to be the person(s) whose
name(s) is/are subscribed to this instrument, and acknowledged to me that he/she/they executed the same.

Shannon Smith-Wixom
Notary Public







KEY TO OUT-OF-SCHOOL-TIME OPPORTUNITIES

cep4kids.org

Student Information Surveys Completed by Regular Day Teachers of Afterschool Students

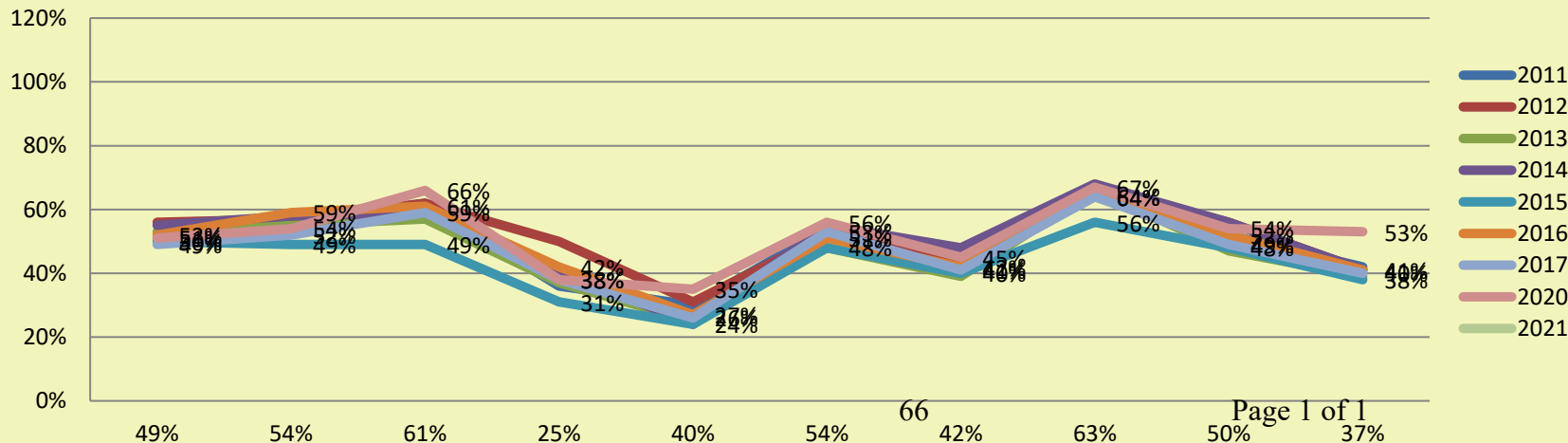
2011 - 2021 ~ 14,938 Students K-12 Participating 30 Days or More in 19 Programs*

*2020 & 2021 - Incomplete records due to Covid19

11 Year Average

	1. Turns in homework on time - 52%	2. Completes homework to teacher satisfaction - 55%	3. Participates in class - 60%	4. Does extra credit work and/or volunteers for more duties - 39%	5. Attends class regularly - 28%	6. Is attentive during class time - 52%	7. Behaves well in class - 43%	8. Academic performance - 65%	9. Comes to class prepared and motivated to learn - 52%	10. Gets along well with the other students - 42%	11. No improvement needed - 26%
Avg	52%	55%	60%	39%	28%	52%	43%	65%	52%	42%	26%
2011	51%	55%	62%	36%	30%	54%	44%	65%	52%	42%	not measured
2012	56%	57%	62%	50%	31%	52%	44%	67%	56%	41%	25%
2013	53%	55%	57%	37%	25%	48%	39%	66%	47%	39%	28%
2014	55%	58%	59%	41%	24%	55%	48%	68%	56%	41%	31%
2015	50%	49%	49%	31%	24%	48%	40%	56%	48%	38%	33%
2016	52%	59%	61%	42%	27%	51%	42%	64%	52%	41%	29%
2017	49%	52%	59%	38%	26%	53%	41%	64%	49%	40%	29%
2018	52%	56%	58%	38%	28%	51%	42%	67%	52%	41%	30%
2019	47%	50%	64%	43%	33%	55%	43%	66%	52%	44%	29%
2020	51%	54%	66%	38%	35%	56%	45%	67%	54%	53%	28%
2021	49%	54%	61%	25%	40%	54%	42%	63%	50%	37%	23%

Student Improvement Comparison ~ 2011 - 2021



Contact:

Margaret K. Peterson

mpeterson@cep4kids.org

September 23, 2021

MEMORANDUM

TO: CITY COUNCIL

FROM: WAYNE T. PYLE, CITY MANAGER

RE: UPCOMING MEETINGS AND EVENTS

City Council Study Meetings are held at 4:30 P.M. every Tuesday unless otherwise noted.

City Council Regular Meeting are held at 6:30 P.M. every Tuesday unless otherwise noted.

September 2021

Sept. 9th – Oct. 2nd	Sweeney Todd, 7:30 PM (Saturdays at 2 PM); West Valley Theater, 3333 Decker Lake Drive
September 29, 2021 <i>Wednesday</i>	Hump Day Buffet, 6 PM; Fairbourne Station Promenade, 3590 S Market Street
September 29, 2021 <i>Wednesday</i>	Doobie Brothers, 7:00 PM; USANA, 5150 Upper Ridge Road
September 30, 2021 <i>Thursday</i>	Judas Priest, 7:30 PM; Maverik Center, 3200 S Decker Lake Drive

October 2021

October 2, 2021 <i>Saturday</i>	Gold Over America Tour, 7 PM; Maverik Center, 3200 S Decker Lake Drive
October 2, 2021 <i>Saturday</i>	Pitbull, 8 PM; USANA, 5150 Upper Ridge Road

October 5, 2021 <i>Tuesday</i>	311, 6:30 PM; USANA, 5150 Upper Ridge Road
October 9, 2021 <i>Saturday</i>	My Hometown Day of Service, 8 AM to 12 PM; Throughout the North Granger Neighborhoods
October 11, 2021 <i>Monday</i>	General Election Ballots Mailed- 2021 Election
Oct 11 – Nov 4, 2021	Day of the Dead Exhibits; UCCC, 1355 W 3100 S
October 13, 2021 <i>Wednesday</i>	Chat with the Chief, 6 PM; Live at Facebook.com/WVCPolice
October 22, 2021 <i>Friday</i>	James Taylor & His All-Star Band, 7:30 PM; Maverik Center, 3200 Decker Lake Drive
October 23, 2021 <i>Saturday</i>	Utah Grizzlies vs. Idaho Steelheads, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
October 24, 2021 <i>Sunday</i>	Utah Grizzlies vs. Idaho Steelheads, 1:10 PM; Maverik Center, 3200 Decker Lake Drive
October 26, 2021 <i>Tuesday</i>	Campaign Finance Statements Due, 2021 Elections
October 30, 2021 <i>Saturday</i>	Day of the Dead Celebration, 11 AM to 6 PM; UCCC, 1355 W 3100 S
October 30, 2021 <i>Saturday</i>	Theresa Caputo, 7:30 PM; Maverik Center, 3200 S Decker Drive

November 2021

November 2, 2021 <i>Tuesday</i>	General Election Day
November 5, 2021 <i>Friday</i>	Utah Grizzlies vs. Rapid City Rush, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
November 6, 2021 <i>Saturday</i>	Utah Grizzlies vs. Rapid City Rush, 7:10 PM; Maverik Center, 3200 Decker Lake Drive

November 10, 2021 <i>Wednesday</i>	Chat with the Chief, 6 PM; Live at Facebook.com/WVCPolice
November 11, 2021 <i>Thursday</i>	Veteran's Day – City Offices Closed
November 12, 2021 <i>Friday</i>	Cody Johnson, 7:30 PM; Maverik Center, 3200 S Decker Lake Drive
Nov 15 – Dec 30	"Trees of Diversity"; UCCC, 1355 W 3100 S (Commons Areas)
Nov 15 – Dec 30	"Winter Scenes and Holiday Dreams" Exhibit; UCCC, 1355 W 3100 S (Plaza Level and Crescent Galleries)
Nov. 18 th – Feb. 24 th	"Russian Art Exhibit"; UCCC, 1355 W 3100 S (Celebration Gallery)
November 19, 2021 <i>Friday</i>	Utah Grizzlies vs. Kansas City Mavericks, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
November 20, 2021 <i>Saturday</i>	Utah Grizzlies vs. Kansas City Mavericks, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
November 21, 2021 <i>Sunday</i>	Utah Grizzlies vs. Kansas City Mavericks, 1:10 PM; Maverik Center, 3200 Decker Lake Drive
Nov 22 – Dec 30	Winter Market (Art for Sale); UCCC, 1355 W 3100 S (Bridge Gallery)
November 25, 2021 <i>Thursday</i>	Thanksgiving – City Offices Closed

December 2021

December 2, 2021 <i>Thursday</i>	Final Campaign Finance Statement Due, 2021 Election
December 3, 2021 <i>Friday</i>	Utah Grizzlies vs. Kalamazoo Wings, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
December 4, 2021	Utah Grizzlies vs. Kalamazoo Wings, 7:10 PM; Maverik

<i>Saturday</i>	Center, 3200 Decker Lake Drive
December 5, 2021 <i>Sunday</i>	Jeff Dunham, 3 PM; Maverik Center, 3200 Decker Lake Drive
December 6, 2021 <i>Monday</i>	Winter Concert Series, 7 PM; UCCC – Great Hall, 1355 W 3100 S
December 6, 2021 <i>Monday</i>	Utah Grizzlies vs. Kalamazoo Wings, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
December 13, 2021 <i>Monday</i>	Winter Concert Series, 7 PM; UCCC – Great Hall, 1355 W 3100 S
December 15, 2021 <i>Wednesday</i>	Utah Grizzlies vs. Wichita Thunder, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
December 17, 2021 <i>Friday</i>	Utah Grizzlies vs. Wichita Thunder, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
December 18, 2021 <i>Saturday</i>	Utah Grizzlies vs. Wichita Thunder, 7:10 PM; Maverik Center, 3200 Decker Lake Drive
December 19, 2021 <i>Sunday</i>	Utah Grizzlies vs. Wichita Thunder, 1:10 PM; Maverik Center, 3200 Decker Lake Drive
December 20, 2021 <i>Monday</i>	Winter Concert Series, 7 PM; UCCC – Great Hall, 1355 W 3100 S
December 24, 2021 <i>Friday</i>	Christmas Eve – City Offices Closed

January 2022

January 28, 2022 <i>Friday</i>	SECH, 7 PM; Maverik Center, 3200 S Decker Lake Drive
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February 2022

February 19, 2022 <i>Saturday</i>	Erasure – The Neon Tour, 8 PM; Maverik Center, 3200 S Decker Lake Drive
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March 2022

March 10, 2022
Thursday

Ana Gabriel, 8 PM; Maverik Center, 3200 S Decker Lake Drive

March 28, 2022
Monday

Ben Platt – The Reverie Tour, 8 PM; Maverik Center, 3200 S Decker Lake Drive



The Regular Electronic Meeting of the West Valley City Redevelopment Agency will be held on 10/5/2021 at 6:30 PM, or as soon thereafter as the City Council Meeting is completed, in the Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah. Members of the press and public are invited to attend in person or view this meeting live on YouTube at <https://www.youtube.com/user/WVCTV>.

KAREN LANG, CHAIR
STEVE BUHLER, VICE CHAIR

A G E N D A

1. Call to Order
2. Opening Ceremony
3. Roll Call
4. Approval of Minutes:
 - A. September 14, 2021 (Special Meeting)
5. Report of Chief Executive Officer
6. Public Hearings:
 - A. Accept Public Input Regarding Re-Opening the FY 2021-2022 Budget

Action: Consider Resolution 21-10, Amend the Budget of West Valley City Redevelopment Agency for the Fiscal Year Beginning July 1, 2021 and Ending June 30, 2022 to Reflect Changes in the Budget from Increased Revenues and Authorize the Disbursement of Funds
7. Adjourn

- West Valley City does not discriminate on the basis of race, color, national origin, gender, religion, age or disability in employment or the provision of services.
- If you are planning to attend this public meeting and, due to a disability, need assistance in understanding or participating in the meeting, please notify the City eight or more hours in advance of the meeting and we will try to provide whatever assistance may be required. The person to contact for assistance is Nichole Camac.
- Electronic connection may be made by telephonic or other means. In the event of an electronic meeting, the anchor location is designated as City Council Chambers, West Valley City Hall, 3600 Constitution Boulevard, West Valley City, Utah.

MINUTES OF RDA SPECIAL MEETING – SEPTEMBER 14, 2021

-1-

THE WEST VALLEY CITY REDEVELOPMENT AGENCY MET IN SPECIAL SESSION ON TUESDAY, SEPTEMBER 14, 2021, AT 7:08 P.M. IN THE COUNCIL CHAMBERS, WEST VALLEY CITY HALL, 3600 CONSTITUTION BOULEVARD, WEST VALLEY CITY, UTAH. THE MEETING WAS ALSO HELD ELECTRONICALLY VIA ZOOM. THE MEETING WAS CALLED TO ORDER BY CHAIRWOMAN LANG.

THE FOLLOWING MEMBERS WERE PRESENT:

Karen Lang, Chair
Steve Buhler, Vice-Chair
Lars Nordfelt
Don Christensen
Tom Huynh
Ron Bigelow
Jake Fitisemanu

STAFF PRESENT:

Nicole Cottle, Acting Executive Director
Nichole Camac, Secretary
Eric Bunderson, City Attorney
Layne Morris, CPD Director (*electronically*)
Scott Buchanan, Acting Police Chief (*electronically*)
John Evans, Fire Chief (*electronically*)
Jim Welch, Finance Director (*electronically*)
Jamie Young, Parks and Recreation Director (*electronically*)
Dan Johnson, Public Works Director
Sam Johnson, Strategic Communications Director
John Flores, HR Director (*electronically*)

APPROVAL OF MINUTES OF THE SPECIAL MEETING HELD AUGUST 17, 2021

The Agency considered the Minutes of the Special Meeting held August 17, 2021. There were no changes, corrections or deletions.

Mr. Huynh moved to approve the Minutes of the Special Meeting held August 17, 2021.
Mr. Nordfelt seconded the motion.

A voice vote was taken and all members voted in favor of the motion.

RESOLUTION 21-09: APPROVE A REAL ESTATE TRADE AGREEMENT

MINUTES OF RDA SPECIAL MEETING – SEPTEMBER 14, 2021

-2-

WITH NWI ASPEN VILLAGE, L.P. TO TRADE PROPERTY WITH THE AGENCY LOCATED AT 3054 WEST LEHMAN AVENUE AND 3079 WEST 3500 SOUTH

Nicole Cottle, Acting City Manager, presented proposed Resolution 21-09 that would approve a Real Estate Trade Agreement with NWI Aspen Village, L.P. to trade property with the Agency located at 3054 West Lehman Avenue and 3079 West 3500 South.

Written documentation previously provided to the City Council included information as follows:

The property located at 3079 W 3500 S previously had a rental house, not affiliated with Aspen Village. About 3 years ago, this property burned to the point the structured had to be demolished. At this point the RDA purchased the property. The NWI property at 3054 W Lehman Ave is next to other RDA owned property and a portion of the frontage was previously purchased by the RDA. The RDA has no long-term plans for the property within the Aspen Village development, and NWI has no plans for the property along Lehman Ave. As such, the two parties have agreed that it is in their best interest to exchange properties. The assessed valuation of the properties is the same. The only expense to the RDA will be the closing costs. The Lehman property, when combined with the property directly East, already owned by the RDA, will become part of the planned entry feature for Fairbourne Station.

Upon inquiry by Chairperson Lang there were no further questions from members of the Agency, and she called for a motion.

Mr. Huynh moved to approve Resolution 21-09.

Mr. Nordfelt seconded the motion.

A roll call vote was taken:

Mr. Fitisemanu	Yes
Mr. Buhler	Yes
Mr. Huynh	Yes
Mr. Bigelow	Yes
Mr. Nordfelt	Yes
Mr. Christensen	Yes
Chairperson Lang	Yes

Unanimous.

MINUTES OF RDA SPECIAL MEETING – SEPTEMBER 14, 2021

-3-

MOTION TO ADJOURN

Upon motion by Mr. Fitisemanu, all voted in favor to adjourn.

THERE BEING NO FURTHER BUSINESS OF THE WEST VALLEY REDEVELOPMENT AGENCY THE SPECIAL MEETING OF TUESDAY, SEPTEMBER 14, 2021, WAS ADJOURNED AT 7:11 P.M. BY CHAIRPERSON LANG.

I hereby certify the foregoing to be a true, accurate and complete record of the proceedings of the Special Meeting of the West Valley City Redevelopment Agency held Tuesday, September 14, 2021.

Nichole Camac
Secretary

Item: _____
Fiscal Impact: _____
Funding Source: _____
Account #: _____
Budget Opening Required: _____

ISSUE:

Approve a resolution to re-open the fiscal year 2021-2022 budget for the purpose of making amendments to reflect changes in actual revenues and expenditures.

SYNOPSIS:

State Statute Title 10, Chapter 6, Utah Code Annotated 1953, as amended, allows the City of West Valley to amend its budget during the year. The West Valley City Redevelopment Agency holds, as needed on a quarterly basis, public hearings to amend the annual budget.

BACKGROUND:

A Public Notice was posted September 23, 2021 in public view at City Hall, the Family Fitness Center and UCCC; also, posted on the Public Notice Website and West Valley City's Website. Notice was given that a public hearing is to be held October 5, 2021 at 6:30 p.m., West Valley City Hall, 3600 Constitution Blvd., West Valley City, Utah.

RECOMMENDATION:

City staff recommends approval of the resolution amending the budget of West Valley City Redevelopment Agency for the fiscal year beginning July 1, 2021 and ending June 30, 2022, to reflect changes in the budget from increased revenues and authorize the disbursement of funds.

REDEVELOPMENT AGENCY OF WEST VALLEY CITY

RESOLUTION NO. _____

**A RESOLUTION AMENDING THE BUDGET OF THE
REDEVELOPMENT AGENCY OF WEST VALLEY CITY
FOR THE FISCAL YEAR BEGINNING JULY 1, 2021 AND
ENDING JUNE 30, 2022 TO REFLECT CHANGES IN THE
BUDGET AND AUTHORIZE THE DISBURSEMENT OF
FUNDS.**

WHEREAS, the Agency adopted a resolution approving the Agency budget for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the requirements of state law; and

WHEREAS, the Treasurer of the Agency has prepared and filed with the Secretary proposed amendments to said budget for consideration by the Board of Directors and inspection by the public; and

WHEREAS, notice was duly given of a public hearing to be held on October 5, 2021 to consider the proposed amendments; and

WHEREAS, a public hearing to consider the proposed amendments was held on October 5, 2021 in accordance with said notice, at which hearing all interested parties were afforded an opportunity to be heard for or against said proposed amendments; and

WHEREAS, all conditions precedent to the amendment of the budget have been accomplished;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Redevelopment Agency of West Valley City, Utah, as follows:

Section 1. The budget amendments attached hereto and made a part of this Resolution are hereby adopted and incorporated into the budget of the Redevelopment Agency of West Valley City for the fiscal year beginning July 1, 2021 and ending June 30, 2022, in accordance with the requirements of state law.

Section 2. The Secretary is directed to have this Resolution certified by the Treasurer and filed with the State Auditor, as required by law.

Section 3. The Resolution takes effect upon passage.

PASSED and APPROVED this _____ day of _____, 2021.

REDEVELOPMENT AGENCY
OF WEST VALLEY CITY

CHAIR

ATTEST:

SECRETARY

REDEVELOPMENT AGENCY - FUND 22
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2021 Openings
5600 WEST GATEWAY:		
Tax Increment	249,084	249,084
Total 5600 West Gateway	249,084	249,084
EAST 3500 A:		
Tax Increment	491,038	491,038
Total East 3500 A	491,038	491,038
NORTH CENTRAL:		
Tax Increment	1,071,221	1,071,221
Total North Central	1,071,221	1,071,221
JORDAN RIVER:		
Tax Increment	336,892	336,892
Total Jordan River	336,892	336,892
WILLOW WOOD:		
Tax Increment	393,363	393,363
Total Willow Wood	393,363	393,363
REDWOOD:		
Tax Increment	0	0
Total Redwood	0	0
HERCULES HILL A:		
Tax Increment	457,859	457,859
Total Hercules Hill A	457,859	457,859
HERCULES HILL B:		
Tax Increment	1,242,862	1,242,862
Total Hercules Hill B	1,242,862	1,242,862
MARKET STREET:		
Tax Increment	0	0
Total Market Street	0	0
DECKER LAKE:		
Tax Increment	0	0
Total Decker Lake	0	0
NORTHWEST:		
Tax Increment	3,262,702	3,262,702
Total Northwest	3,262,702	3,262,702
GRANGER CROSSING:		
Tax Increment	471,949	471,949
Total Granger Crossing	471,949	471,949
SOUTHWEST:		
Tax Increment	3,998,242	3,998,242
Total Southwest	3,998,242	3,998,242

REDEVELOPMENT AGENCY - FUND 22
REVENUE STATEMENT

	Adopted 2021-2022	Sept 2021 Openings
SOUTH REDWOOD ROAD:		
Tax Increment	440,270	440,270
Total Southwest	440,270	440,270
FAIRBOURNE:		
Tax Increment	321,800	321,800
Total Fairbourne	321,800	321,800
CITY CENTER:		
Tax Increment	1,703,732	1,703,732
Total City Center	1,703,732	1,703,732
Rental Income	0	0
RDA Operations	2,484,262	2,484,262
Sale of Land	0	0
Bond Interest	97,000	97,000
PTIF Interest	0	0
Build America Back	0	0
Misc. Rev.	0	0
Bond Proceeds	0	0
Subtotal	2,581,262	2,581,262
Total	17,022,276	17,022,276
Appropriation From Fund Balance	0	0
Grand Total	17,022,276	17,022,276

REDEVELOPMENT AGENCY - FUND 22
EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2021 Openings
5600 WEST GATEWAY:		
Project Costs	0	0
Total 5600 West Gateway	0	0
EAST 3500 A:		
Tax Increment Pmts.	0	0
Project Costs	150,000	150,000
Total East 3500 A	150,000	150,000
NORTH CENTRAL:		
Tax Increment Pmts.	450,000	450,000
Project Costs	0	0
Total North Central	450,000	450,000
JORDAN RIVER:		
Tax Increment Pmts.	0	0
Project Costs	0	0
Total Jordan River	0	0
GENERAL:		
Sold Services	0	0
Payroll Expenses	971,215	971,215
Admin./Proj. Costs	1,000,000	1,650,000
Transfer In	0	(650,000)
Transfer Out	0	0
Total General	1,971,215	1,971,215
WILLOW WOOD:		
Project Costs	100,000	100,000
Tax Increment Pmts.	0	0
Total Willow Wood	100,000	100,000
HERCULES HILL A:		
Tax Increment Pmt.	150,000	150,000
Debt Service	0	0
Project Costs	175,000	175,000
Total Hercules Hill A	325,000	325,000
HERCULES HILL B:		
Project Costs	200,000	200,000
Tax Increment Pmt.	450,000	450,000
Debt Service - City	0	0
Total Hercules Hill B	650,000	650,000
FAIRBOURNE:		
Project Costs	200,000	200,000
Tax Increment Pmt.	0	0
Total Fairbourne	200,000	200,000

REDEVELOPMENT AGENCY - FUND 22
EXPENDITURE STATEMENT

	Adopted 2021-2022	Sept 2021 Openings
DECKER LAKE:		
UCCC Reimbursement	0	0
Granite School District SARR	0	0
Transfer Out Gen. Fund	0	0
Transfer Out UCCC Bond	0	0
Total Decker Lake	0	0
MULTI-PURPOSE EVENT CENTER:		
Bond Fees	2,500	2,500
Debt Service 2015	386,064	386,064
Transfer Out SARR (DS)	1,206,299	1,206,299
Total MP Event Ctr.	1,594,863	1,594,863
NORTHWEST:		
Project Costs	250,000	250,000
Tax Increment Payment	1,750,000	1,750,000
Total Northwest	2,000,000	2,000,000
GRANGER CROSSING:		
Project Costs	200,000	200,000
Tax Increment Payment	0	0
Total Granger Crossing	200,000	200,000
SOUTHWEST		
Project Costs	0	0
Tax Increment Payment	2,400,000	2,400,000
Total Southwest	2,400,000	2,400,000
SOUTH REDWOOD ROAD		
Project Costs	300,000	300,000
Tax Increment Payment	0	0
Total South Redwood Road	300,000	300,000
CITY CENTER:		
Prof/Tech	450,000	450,000
Rental Expense	0	0
Tax Increment Payment	100,000	100,000
Debt Service 2010B	0	0
Debt Service 2016 A & B	2,486,843	2,486,843
Debt Service 2016	778,750	778,750
Debt Service 2020	76,720	76,720
Bond Fees	12,000	12,000
WVC Credit Tenant Lease	2,484,262	2,484,262
RDA Operations	0	0
Project Costs	263,838	263,838
Transfers Out	0	0
Bond Defeasance	0	0
Total City Center	6,652,413	6,652,413
Appropriation To Fund Balance	28,785	28,785
Grand Total	17,022,276	17,022,276

As authorized by the Uniform Fiscal Procedures Act for Utah Cities, the operating budget of West Valley City is periodically amended to accommodate regular and necessary changes in expenditures and revenues that occur throughout the fiscal year. These budget modifications are called "budget openings". They are considered by the City Council and accompanied by a public hearing to provide authorization to expend resources for grants received, rollovers of projects from the prior years, emergency expenditures, take advantage of economic opportunities, or other expenditures deemed to be appropriate and timely. Regular budget openings are necessary to maintain regular and orderly city operations and stay in compliance with State laws.

BUDGET OPENING
JULY 2021 - SEPT 2021
REDEVELOPMENT AGENCY
FISCAL YEAR 2021-2022

No.	Amount	Description	Source
1	\$ 650,000.00	RDA Business Stabilization and Improvement Grants <i>(Grants Awarded to Garff-SVF LLC, Karl Malone Plaza Cycle and Coventry III)</i>	Transfer from General Fund Reserves