GREATER SALT LAKE MUNICIPAL SERVICES DISTRICT

Proposed 2022 Budget Overview

	MSD/ General Fund	Capital Impr	Debt Service Fund	Brighton	Copperton	Copperton Cemetery	Emigration Canyon	Kearns	Magna	Pleasant Green (Magna) Cemetery	White City	Unincorporated	Total
REVENUES													
Sales taxes				403,000	105,000		211,262	3,994,548	4,000,000	-	635,000	4,549,466	13,898,276
Cable TV Franchise Fees				-			-					200,000	200,000
Class B&C Road Funds and Road Tax				8,000	35,000		90,140	1,192,564	1,000,000		218,000	4,875,058	7,418,762
State Liquor					-		800	17,300	17,000		2,800		37,900
Planning and Zoning Fees				20,000	4,150		1,600	267,000	1,040,000	-	47,800	177,400	1,557,950
Transportation Sales Tax (SB136)				58,000	10,000		20,354	391,619	345,000		62,500	320,637	1,208,110
Fines and Forfeitures				-	3,700		7,419	154,125	153,500	-	41,500	16,600	376,844
Charges for Services				75,000	700	7,000	8,400	120,000	550,000	20,000	25,500	16,600	823,200
Interest and other	100,000			150	1,500	3,001	4,400	10,000	9,000	-	2,500	80,000	210,551
Grants		1,866,424							500,000				2,366,424
Grants paid directly to contractors		16,933,627											16,933,627
Bond proceeds		20,000,000											20,000,000
Contributions from Fund Balance (Encumbered)		14,412,326											14,412,326
Contributions from Fund Balance	5,774,483												5,774,483
	5,874,483	53,212,377	-	564,150	160,050	10,001	344,375	6,147,156	7,614,500	20,000	1,035,600	10,235,761	85,218,453
EXPENSES													
Administration	2,139,246			373,650	167,000	8,000	222,500	479,400	598,055	20,000	349,551	504,000	4,861,402
Animal Services	783,318												783,318
DA Prosecution	237,095												237,095
Indigent Legal	177,937												177,937
Justice Courts	1,100,000												1,100,000
Parks Maintenance	1,258,000												1,258,000
Public Works	9,393,885												9,393,885
Engineering	2,459,988												2,459,988
Engineering - Maintenance	3,500,000												3,500,000
Professional Services	416,000												416,000
Information Technology	196,000												196,000
Planning and Development	4,097,153												4,097,153
Non-classified	532,700												532,700
Debt repayment			2,207,929										2,207,929
Beer Funds							800	17,300	17,000				35,100
Capital Projects New		5,460,754											5,460,754
Capital Projects Bond		18,636,435											18,636,435
Capital Projects (Carryover)		29,115,188											29,115,188
Contribution to Fund Balance		747,568				2,001				-			749,569
	26,291,322	53,959,945	2,207,929	373,650	167,000	10,001	223,300	496,700	615,055	20,000	349,551	504,000	85,218,453
TRANSFERS													
Transfers in	25,349,024		2,207,929	373,650	167,000		223,300	496,700	615,055	-	349,551	499,000	30,281,209
Transfers out	(4,932,185)			(564,150)	(160,050)		(344,375)	(6,147,156)	(6,866,932)		(1,035,600)	(10,230,761)	(30,281,209)
Transfers to Capital Projects		-			-		-	-	(747,568)		-	-	(747,568)
Transfer to Capital fund - Council Designated		747,568			-		-	-	-		-		747,568
	20,416,839	747,568	2,207,929	(190,500)	6,950	-	(121,075)	(5,650,456)	(6,999,445)	-	(686,049)	(9,731,761)	(0)
NET BUDGET	-	-	-	-	-	-	-	-	-	-	-	-	-

Greater Salt Lake Municipal Services District
Proposed 2022 General Fund Budget

	Account No.	2020 Actual	2020 Budget	2021 Actual	2021 Budget Budget	2022 Proposed Budget
Change In Net Position						
Revenue:						
Interest						
3600.100 Interest Earnings	3600.1	151,562	202,100	31,315	202,100	100,000
3600.103 Copperton Interest Earnings	3600.103	-	1,900	-	-	
3600.104 Emigration Interest Earnings	3600.104	-	4,400	-	-	
3600.105 Kearns Interest Earnings	3600.105	-	10,000	-	-	
3600.106 Magna Interest Earnings	3600.106	-	12,000	-	-	
3600.107 White City Interest Earnings	3600.107	-	9,900	-	-	
3600.109 Unincorporated Interest Earnings	3600.109	-	109,800	-	-	
Total Interest		151,562	350,100	31,315	202,100	100,000
Miscellaneous revenue						
Miscellaneous other						
3600.880 Credit Card Service Fee	3600.88	-	-	20,497	-	-
3600.900 Bond Proceeds	3600.9	(970)	-	-	12,076,000	
Total Miscellaneous other		(970)	-	20,497	12,076,000	-
Total Miscellaneous revenue		(970)	-	20,497	12,076,000	-
Contributions and transfers						
3700.104 COVID Reimbursement Transfers In Emigration	3700.104	-	-	1,605	-	-
3700.105 COVID Reimbursement Transfers In Kearns	3700.105	-	-	34,823	-	-
3700.107 COVID Reimbursement Transfers In White City	3700.107	-	-	5,527	-	-
3800.102 Transfer from Brighton	3800.102	501,550	-	345,710	207,708	564,150
3800.103 Transfer from Copperton	3800.103	191,414	-	105,768	162,504	160,050
3800.104 Transfer from Emigration Canyon	3800.104	424,363	-	331,034	344,375	344,375
3800.105 Transfer from Kearns	3800.105	6,949,125	-	4,621,655	6,147,156	6,147,156
3800.106 Transfer from Magna	3800.106	7,431,558	-	5,260,538	6,869,932	6,866,932
3800.107 Transfer from White City	3800.107	1,014,454	-	661,783	1,039,521	1,035,600
3800.109 Transfer from Unincorporated	3800.109	9,746,406	-	4,004,114	10,235,761	10,230,761
3800.900 Beginning Fund Balance Appropriation	3800.9	-	1,865,060	-	4,387,810	5,774,483
Total Contributions and transfers		26,258,870	1,865,060	15,372,558	29,394,767	31,123,507
Total Revenue:		26,673,699	25,530,400	15,424,370	41,672,867	31,223,507
Expenditures:						
Administration						
4100.100 Admin Wages	4100.1	660,608	687,200	436,072	708,600	1,227,306
Board Member Stipend						48,000
Board Member Stipend FICA & Medicare						3,672
Intern--PT Wage, FICA & Medicare						10,334
4100.110 Overtime Wages	4100.11	-	-	-	-	-
4100.130 Employee Benefits	4100.13	2,754	347,700	1,675	3,000	11,970
4100.132 Vacation Accruals	4100.132	-	301,000	-	-	-
4100.150 Social Security Tax	4100.15	40,705	-	21,605	44,277	77,035
4100.170 Unemployment Contribution	4100.17	-	-	5,053	-	-
4100.160 Medicare	4100.16	9,520	-	156	10,299	18,016
4100.175 LTD	4100.175	2,220	-	2,178	4,000	6,152
4100.180 Medical Insurance	4100.18	120,969	-	73,768	126,929	214,875
4100.181 Retirement Contribution	4100.181	133,557	-	86,970	148,000	255,485
4100.200 Awards, Promotional & Meals	4100.2	2,687	1,000	297	3,000	3,000
4100.201 Uniform Allowance	4100.201	3,947	5,200	-	5,000	2,500
4100.210 Subscriptions/Memberships	4100.21	30,252	12,000	8,026	36,600	36,600
4100.220 Printing/Publications/Advertising	4100.22	17,870	75,000	12,582	50,000	42,500
4100.230 Travel/Mileage	4100.23	1,860	500	2,101	9,000	9,000
4100.240 Office Expense and Supplies	4100.24	8,038	5,100	6,180	10,000	10,000
4100.280 Phone	4100.28	-	1,500		-	800
4100.330 Training and Seminars	4100.33	3,684	7,000	3,504	7,000	7,000
4100.410 Communications	4100.41	132	-	-	2,500	2,500
4100.420 Contributions/Special Events	4100.42	-	15,000	-	-	2,500
4100.470 Credit card and Bank Expenses	4100.47	43,869	36,000	24,812	42,000	2,500
4100.510 Insurance	4100.51	77,949	77,000	77,999	78,500	87,000
4100.520 Workers Comp Insurance	4100.52	15,413	-	22,920	13,500	18,000

Greater Salt Lake Municipal Services District
Proposed 2022 General Fund Budget

	Account No.	2020 Actual	2020 Budget	2021 Actual	2021 Budget Budget	2022 Proposed Budget
4100.590 Postage	4100.59	9,814	3,000	14,008	32,700	29,500
4100.600 Sundry Charges	4100.6	3,097	3,000	-	3,000	3,000
4100.605 Earthquake related expenses	4100.605	271	-	-	-	-
4100.650 Tuition Reimbursement/UTA	4100.65	3,000	18,000	7,171	10,000	10,000
4100.740 Equipment Purchases	4100.74	-	-	1,800	-	
Total Administration		1,192,216	1,595,200	808,876	1,347,905	2,139,246
CARES Act						
4100.601 COVID 19 expenses	4100.601	11,181	-	5,334	-	
4120.340 Attorney - COVID CARES	4120.34	1,090	-	-	-	
Total CARES Act		12,271	-	5,334	-	-
Contracted Services						
Interlocal other						
4110.230 Travel	4110.23	-	-	-	-	
4110.700 Fleet Vehicle Replacement	4110.7	39,657	45,000	39,944	45,000	32,500
Total Interlocal other		39,657	45,000	39,944	45,000	32,500
Interlocal						
4110.800 Interlocal-Economic Development	4110.8	-	60,000	-		110,000
4110.803 Interlocal Copperton	4110.803	-	-	-	-	
4110.804 Interlocal Emigration Canyon	4110.804	-	-	-	-	
4110.805 Interlocal Kearns	4110.805	-	-	-	-	
4110.806 Interlocal Magna	4110.806	-	-	-	-	
4110.807 Interlocal White City	4110.807	-	-	-	-	
4110.809 Interlocal Unincorporated	4110.809	-	-	-	-	
Total Interlocal		-	60,000	-	-	110,000
Animal services						
4110.810 Animal Services	4110.81	-	-	-	-	
4110.812 Animal Services Brighton	4110.812	1,109	2,552	1,560	2,648	2,634
4110.813 Animal Services Copperton	4110.813	7,279	8,096	5,211	8,410	7,736
4110.814 Animal Services Emigration Canyon	4110.814	14,588	15,947	10,441	16,568	15,500
4110.815 Animal Services Kearns	4110.815	316,437	351,214	226,467	364,890	336,226
4110.816 Animal Services Magna	4110.816	247,659	272,207	177,244	282,806	263,146
4110.817 Animal Services White City	4110.817	50,225	55,817	35,946	57,990	53,366
4110.819 Animal Services Unincorporated	4110.819	101,447	116,467	70,743	121,002	104,710
Total Animal services		738,744	822,300	527,611	854,314	783,318
DA Prosecution						
4110.820 DA Prosectuion	4110.82	-	-	-	-	
4110.822 DA Prosecution Brighton	4110.822	381	-	313	839	711
4110.823 DA Prosecution Copperton	4110.823	2,107	3,300	1,044	2,797	2,371
4110.824 DA Prosecution Emigration Canyon	4110.824	4,189	6,400	2,088	5,593	4,742
4110.825 DA Prosecution Kearns	4110.825	90,720	139,400	44,779	119,968	101,714
4110.826 DA Prosecution Magna	4110.826	70,763	107,900	35,072	93,961	79,664
4110.827 DA Prosecution White City	4110.827	16,553	22,200	7,098	19,016	16,122
4110.829 DA Prosecution Unincorporated	4110.829	26,873	46,200	11,782	37,473	31,771
Total DA Prosecution		211,586	325,400	102,176	279,647	237,095
Engineering Srvs/Projects						
4110.830 Engineering Srvs/Projects	4110.83	7,594	-	11,438	2,423,333	2,459,988
4110.832 Engineering Srvs Brighton	4110.832	1,085	3,400	438	-	
4110.833 Engineering Srvs Copperton	4110.833	20,246	24,600	19,591	-	
4110.834 Engineering Srvs Emigration Canyon	4110.834	181,886	47,200	81,322	-	
4110.835 Engineering Srvs Kearns	4110.835	215,855	1,086,400	165,411	-	
4110.836 Engineering Srvs Magna	4110.836	566,423	845,600	274,513	-	
4110.837 Engineering Srvs White City	4110.837	309,000	176,900	139,750	-	
4110.839 Engineering Srvs Unincorporated	4110.839	444,538	344,000	198,640	-	
Total Engineering Srvs/Projects		1,746,627	2,528,100	891,102	2,423,333	2,459,988
Indigent legal						
4110.840 Indigent Legal	4110.84	-	-	-	-	
4110.842 Indigent Legal Brighton	4110.842	273	-	364	-	598
4110.843 Indigent Legal Copperton	4110.843	1,601	1,600	1,070	1,600	1,757

Greater Salt Lake Municipal Services District
Proposed 2022 General Fund Budget

	Account No.	2020 Actual	2020 Budget	2021 Actual	2021 Budget Budget	2022 Proposed Budget
4110.844 Indigent Legal Emigration Canyon	4110.844	3,209	3,206	2,143	3,206	3,521
4110.845 Indigent Legal Kearns	4110.845	69,595	69,532	46,484	69,532	76,376
4110.846 Indigent Legal Magna	4110.846	54,468	54,419	36,380	54,419	59,776
4110.847 Indigent Legal White City	4110.847	9,209	11,036	7,378	11,036	12,123
4110.849 Indigent Legal Unincorporated	4110.849	22,250	22,807	14,476	22,807	23,786
Total Indigent legal		160,605	162,600	108,295	162,600	177,937
Justice courts						
4110.850 Justice Courts	4110.85	-	-	-	-	-
4110.852 Justice Courts Brighton	4110.852	2,475	-	-	-	3,300
4110.853 Justice Courts Copperton	4110.853	10,945	10,900	2,695	10,890	11,000
4110.854 Justice Courts Emigration Canyon	4110.854	21,862	21,500	5,363	21,450	22,000
4110.855 Justice Courts Kearns	4110.855	471,735	471,300	117,810	471,240	471,900
4110.856 Justice Courts Magna	4110.856	368,528	365,200	91,328	365,200	369,600
4110.857 Justice Courts White City	4110.857	89,691	75,000	18,728	74,910	74,800
4110.859 Justice Courts Unincorporated	4110.859	136,602	156,300	39,078	156,310	147,400
Total Justice courts		1,101,838	1,100,200	275,000	1,100,000	1,100,000
Parks maintenance						
4110.863 Parks Maintenance Copperton	4110.863	125,952	149,000	58,809	148,939	148,939
4110.865 Parks Maintenance Kearns	4110.865	546,412	575,900	254,499	570,300	570,300
4110.866 Parks Maintenance Magna	4110.866	291,227	329,400	164,013	334,899	334,899
4110.867 Parks Maintenance White City	4110.867	156,842	203,900	77,458	203,862	203,862
Total Parks maintenance		1,120,433	1,258,200	554,779	1,258,000	1,258,000

Greater Salt Lake Municipal Services District
Proposed 2022 General Fund Budget

	Account No.	2020 Actual	2020 Budget	2021 Actual	2021 Budget Budget	2022 Proposed Budget
PW operations						
4110.870 PW Operations	4110.87	11,438	3,254,500		13,119,507	9,393,885
4110.872 PW Operations Brighton	4110.872	10,566	19,700	13,510	-	
4110.873 PW Operations Copperton	4110.873	100,581	700	47,816	-	
4110.874 PW Operations Emigration Canyon	4110.874	3,497,853	40,000	108,231	-	
4110.875 PW Operations Kearns	4110.875	4,306,514	362,300	1,959,090	-	
4110.876 PW Operations Magna	4110.876	3,473,599	293,100	1,490,045	-	
4110.877 PW Operations White City	4110.877	657,869	10,000	309,789	-	
4110.879 PW Operations Unincorporated	4110.879	1,687,736	277,800	597,307	-	
Engineering maintenance						3,500,000
4110.880 Survey and Addressing	4110.88	2,700	-		-	
4110.882 Survey and Addressing -Clerk-Brighton	4110.882	1,250	50,000		-	
4110.883 Survey and Addressing -Clerk-Copperton	4110.883	-	-		-	
4110.884 Survey and Addressing -Emigration	4110.884	600	-	270	-	
4110.885 Survey and Addressing-Kearns	4110.885	3,385	-	360	-	
4110.886 Survey and Addressing-Magna	4110.886	44,128	-	9,330	-	
4110.887 Survey and Addressing-White City	4110.887	(32,470)	-	450	-	
4110.889 Survey and Addressing-Unincorporated	4110.889	-	-	630	-	
4110.907 PW Operations B&C-White City	4110.907	(213)	-	-	-	
4110.909 PW Operations B&C-Unincorporated	4110.909	(91)	-	-	-	
Total PW operations		13,765,445	4,308,100	4,536,829	13,119,507	12,893,885
Total Contracted Services		18,884,935	10,609,900	7,035,736	19,242,401	19,052,723
Professional services						
4120.310 Attorney-Civil	4120.31	147,711	120,000	90,903	120,000	120,000
4120.315 Attorney-Bond Related	4120.315	1,715	-	560	-	10,000
4120.320 Attorney-MET	4120.32	4,301	-	13,009	-	
4120.325 Attorney-Legislation	4120.325	-	-	67,931	-	90,000
4120.330 Attorney-Land Use	4120.33	172,118	100,000	70,161	100,000	110,000
4120.335 Attorney - Olympia Hills	4120.335	6,739	-	2,471	25,000	20,000
4120.600 Other Professional Charges & UFA	4120.6	37,345	70,000	2,761	43,000	16,000
4130.350 Budget and Auditing	4130.35	9,000	15,000	10,105	10,000	50,000
4130.400 Public Relations	4130.4	-	70,000	-	-	
Total Professional services		378,929	375,000	257,900	298,000	416,000
Information Technology						
4100.250 Equipment Supplies and Maintenance	4100.25	4,880	3,000	1,439	7,000	2,500
4100.255 Computer Equip/software	4100.255	17,447	-	16,018	54,000	31,500
4140.360 Web Page Development	4140.36	1,123	5,000		7,500	12,000
4140.380 Information Technology	4140.38	102,318	157,100	43,373	110,000	110,000
4140.740 Computer Replacement	4140.74	-	20,000	-	-	40,000
4140.740 Equipment Purchases	4140.74	-	-	-	10,000	
Total Information Technology		125,768	185,100	60,829	188,500	196,000
Planning and development						
4155.100 Wages	4155.1	2,195,537	2,512,400	1,479,838	2,470,222	2,089,047
4155.110 Overtime Wages	4155.11	664	-	662	-	
4155.130 Employee Benefits	4155.13	16,990	1,446,000	6,446	18,650	10,384
4155.150 Social Security Tax	4155.15	124,120	-	80,556	153,155	129,521
4155.160 Medicare	4155.16	29,028	-	18,840	35,830	30,291
4155.175 Workers Compensation/LTD	4155.175	10,386	-	7,343	11,910	10,045
4155.180 Medical Insurance	4155.18	464,279	-	359,895	579,254	606,905
4155.181 Retirement Contribution	4155.181	426,063	-	276,260	505,000	437,861
4155.200 Awards, Promotional & Meals	4155.2	290	-	671	600	600
4155.210 Subscriptions/Memberships	4155.21	2,248	21,400	2,604	15,000	15,000
4155.230 Travel	4155.23	5,115	37,500	4,897	37,500	37,500
4155.250 Vehicle Supplies and Maintenance	4155.25	36,957	50,000	29,676	50,000	50,000
4155.255 Computer Equip	4155.255	16,285	-	1,855	10,000	10,000
4155.280 Phone	4155.28	16,830	15,000	11,071	20,000	20,000
4155.330 Training and Seminars	4155.33	(50)	20,000	3,408	20,000	20,000
4155.370 Software/Streaming	4155.37	302,611	105,000	112,802	300,000	300,000
4155.460 Safety Equipment and Uniforms	4155.46	2,693	5,000	283	5,000	5,000
4155.480 Department Supplies	4155.48	1,404	15,000	2,970	10,000	10,000
4155.490 Planning Interlocal	4155.49	-	-	-	-	-

Greater Salt Lake Municipal Services District
Proposed 2022 General Fund Budget

	Account No.	2020 Actual	2020 Budget	2021 Actual	2021 Budget Budget	2022 Proposed Budget
4155.493 Planning Interlocal Copperton	4155.493	-	-	-	-	-
4155.494 Planning Interlocal Emigration Township	4155.494	-	-	-	-	-
4155.495 Planning Interlocal Kearns Township	4155.495	240	-	-	-	-
4155.496 Planning Interlocal MagnaTownship	4155.496	-	-	-	-	-
4155.497 Planning Interlocal White City Township	4155.497	-	-	-	-	-
4155.498 Planning Interlocal Unincorporated Township	4155.498	83,296	100,000	-	-	100,000
4155.500 Outreach	4155.5	-	25,000	-	9,000	9,000
4155.503 Outreach-Copperton	4155.503	-	-	-	-	-
4155.504 Outreach-Emigration Townships	4155.504	-	-	-	-	-
4155.505 Outreach-Kearns	4155.505	-	-	-	-	-
4155.506 Outreach-Magna	4155.506	-	-	-	-	-
4155.507 Outreach-White City	4155.507	-	-	-	-	-
4155.508 Outreach-Unincorporated	4155.508	-	-	-	-	-
4155.600 Sundry Charges	4155.6	332	14,000	2,512	1,000	1,000
4155.700 Professional Fees	4155.7	158,272	150,000	126,496	200,000	200,000
4155.740 Equipment Purchases	4155.74	-	25,000	25	5,000	5,000
Total Planning and development		3,893,590	4,541,300	2,529,109	4,457,121	4,097,153
Non-Classified						
4100.750 Maintenance of the Storm Drain System	4100.75	3,000	-	-	-	
4100.770 Sidewalk improvement grant	4100.77	25,943	-	15,658	20,000	20,000
Debt repayment						2,207,929
Debt Origination Fees						145,000
4840.850 Contingent Fund						25,000
4840.970 Rent	4840.97	131,149	165,800	112,528	170,100	175,200
4840.975 Facilities Charges	4840.975	4,615	-	3,562	5,000	5,000
4840.980 ACCT Contribution	4840.98	20,000	20,000	20,000	20,000	20,000
Total Non-Classified		184,707	185,800	151,748	215,100	2,598,129
Transfers						
4900.920 Trans to Brighton	4900.92	325,900	325,900	275,450	275,450	373,650
4900.930 Trans to Copperton	4900.93	179,300	179,300	160,000	160,000	167,000
4900.940 Trans to Emigration Canyon	4900.94	196,100	196,100	220,600	220,600	223,300
4900.950 Trans to Kearns	4900.95	592,453	413,100	453,500	453,500	496,700
4900.960 Trans to Magna	4900.96	435,000	435,000	611,755	611,755	615,055
4900.970 Trans to White City	4900.97	259,400	259,400	280,457	280,457	349,551
4900.990 Transfer to Unincorporated	4900.99	325,000	325,000	459,000	459,000	499,000
4900.991 Trans to Capital Projects	4900.991	-	1,904,300	3,800,000	13,463,078	-
4900.997 Trans to Capital Improvements	4900.997	-	4,000,000	-	-	
Total Transfers		2,313,153	8,038,100	6,260,762	15,923,840	2,724,256
Total Expenditures:		26,985,569	25,530,400	17,110,294	41,672,867	31,223,507
Total Change In Net Position		(311,870)	-	(1,685,924)	-	0

Greater Salt Lake Municipal Services District
Proposed 2022 Brighton Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Property taxes					
3100.1 Property Taxes	5,985	-	-	-	-
Total Property taxes	5,985	-	-	-	-
Sales taxes					
3100.3 Sales Tax	360,743	211,800	284,219	185,000	403,000
Total Sales taxes	360,743	211,800	284,219	185,000	403,000
Franchise taxes					
3100.4 Franchise Fee	-	3,500	-	-	-
Total Franchise taxes	-	3,500	-	-	-
Total Taxes	366,728	215,300	284,219	185,000	403,000
Intergovernmental revenue					
Intergovernmental Other					
3100.35 SB 136 Sales Tax	35,700	-	27,035	19,158	58,000
Total Intergovernmental Other	35,700	-	27,035	19,158	58,000
B&C Road Fund Allotment					
3100.56 B&C Road Fund Allotment	6,522	18,600	8,169	6,000	8,000
Total B&C Road Fund Allotment	6,522	18,600	8,169	6,000	8,000
CARES Act					
3100.321 Grants-CARES	15,908	-	-	-	
Total CARES Act	15,908	-	-	-	-
Total Intergovernmental revenue	58,130	18,600	35,204	25,158	66,000
Licenses and permits					
Business licenses					
3100.13 Business Licenses	22,789	8,400	19,138	8,600	20,000
Total Business licenses	22,789	8,400	19,138	8,600	20,000
Building permits					
3100.26 Building Permit	31,337	-	32,151	500	35,000
Total Building permits	31,337	-	32,151	500	35,000
Other license and permits					
3100.264 Zoning-Land Use Permit	6,568	-	8,766	-	20,000
Total Other license and permits	6,568	-	8,766	-	20,000
Total Licenses and permits	60,694	8,400	60,055	9,100	75,000
Charges for services					
Charges other					
3100.45 Planning Services	30,634	-	12,000	6,000	20,000
Total Charges other	30,634	-	12,000	6,000	20,000
Total Charges for services	30,634	-	12,000	6,000	20,000

Greater Salt Lake Municipal Services District
Proposed 2022 Brighton Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Fines and forfeitures					
Justice court fines/forfeitures					
3100.5 Justice Court Fines/Forfeitures	1,115	8,700	349	-	
Total Justice court fines/forfeitures	1,115	8,700	349	-	-
Total Fines and forfeitures	1,115	8,700	349	-	-
Interest					
3600.1 Interest Earnings	159	-	15	-	150
Total Interest	159	-	15	-	150
Miscellaneous revenue					
Miscellaneous other					
3600.9 Other Revenue	-	3,500	-	-	
3600.950 Non-Allocatable Resort Comm ST	-	284,000	-	-	
Total Miscellaneous other	-	287,500	-	-	-
Total Miscellaneous revenue	-	287,500	-	-	-
Contributions and transfers					
3800.1 Transfer In	325,900	325,900	275,450	275,450	373,650
Total Contributions and transfers	325,900	325,900	275,450	275,450	373,650
Total Revenue:	843,360	864,400	667,292	500,708	937,800
Expenditures:					
Administration					
4100.1 Wages	94,795	155,100	72,913	114,000	138,000
4100.13 Employee Benefits	4,682	-		-	20,000
4100.15 Social Security Tax	5,236	-	4,074	-	5,000
4100.16 Medicare	1,225	-	953	-	1,300
4100.21 Subscriptions/Memberships	26,212	200	16,651	1,000	11,000
4100.22 Printing/Publications/Advertising	-	9,500	454	2,000	2,000
4100.23 Travel/Mileage	-	1,200	225	1,200	1,200
4100.24 Office Expense and Supplies	3,026	2,000	182	2,000	2,000
4100.255 Computer Equip/software	2,271	-		1,500	1,500
4100.28 Cell phone and Telephone	389	2,400	53	800	800
4100.30 Attorney-Land Usel	613	-	5,082	15,000	15,000
4100.31 Attorney-Civil	46,517	48,000	33,862	48,000	48,000
4100.33 Training and Seminars	499	2,000		2,000	2,000
4100.36 Web Page Development/Maintenance	5,800	4,000	1,800	5,800	5,800
4100.37 Software/Streaming	911	-	2,190	2,300	2,300
4100.38 Internet Connections	2,174	-	1,238	1,200	2,000
4100.390 Payroll Processing Fees	-	2,000		2,000	2,000
4100.42 Contributions/Special Events	5,000	28,000		28,000	29,700
4100.51 Insurance	3,615	10,200	3,500	4,500	5,500
4100.520 Workers Comp Insurance	492	-	1,860	500	1,200
4100.6 Professional and Technical	21,284	12,000	15,700	31,000	51,000
4100.625 UFA Emergency Management	8,118	-	6,674	10,000	10,000
4100.65 Recorder Services	-	4,500		3,850	3,850
4100.74 Equipment/Computer Purchases	5,967	2,800		4,850	1,000
4100.97 Rent	11,394	19,000	11,394	11,500	11,500
4100.98 Non-Classified Expenses	-	23,000	-	-	
Total Administration	250,220	325,900	178,806	293,000	373,650

Greater Salt Lake Municipal Services District
Proposed 2022 Brighton Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
CARES Act					
4100.241 COVID Expense and Supplies	7,592	-	-	-	
4100.32 COVID19 Legal Fees	8,803	-	-	-	
4100.91 COVID Supplies	2,700	-	-	-	
Total CARES Act	19,095	-	-	-	-
Transfers					
4100.928 Trans to General Fund	501,550	207,708	345,597	207,708	564,150
4950.1 Contribution to Fund Balance	-	284,000	-	-	
Total Transfers	501,550	491,708	345,597	207,708	564,150
Total Expenditures:	770,865	817,608	524,403	500,708	937,800
Total Change In Net Position	72,495	46,792	142,889	-	-

Greater Salt Lake Municipal Services District
Proposed 2022 Copperton Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Property taxes					
3100.100 Property Taxes	-	-	5,571	-	
Total Property taxes	-	-	5,571	-	-
Sales taxes					
3100.300 Sales Tax	126,181	92,900	93,169	103,209	105,000
Total Sales taxes	126,181	92,900	93,169	103,209	105,000
Total Taxes	126,181	92,900	98,740	103,209	105,000
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	15,000	-	-	-	
3100.350 SB 136 Sales Tax	11,764	9,100	8,820	9,846	10,000
Total Intergovernmental Other	26,764	9,100	8,820	9,846	10,000
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	32,741	34,200	24,775	33,112	35,000
Total B&C Road Fund Allotment	32,741	34,200	24,775	33,112	35,000
State liquor fund					
3100.580 State Liquor Fund Allotment	-	400	-	-	
Total State liquor fund	-	400	-	-	-
CARES Act					
3100.321 Grants-CARES	23,365		23,365		
3100.322 ARPA Funding	-	-	49,412	-	
Total CARES Act	23,365	-	72,777	-	-
Total Intergovernmental revenue	82,870	43,700	106,372	42,958	45,000
Licenses and permits					
Business licenses					
3100.130 Business Licenses	-	3,000	-	3,000	
Total Business licenses	-	3,000	-	3,000	-
Building permits					
3100.260 Building Permit	8,808	4,240	2,906	4,240	4,000
Total Building permits	8,808	4,240	2,906	4,240	4,000
Other license and permits					
3100.261 Other Permits	-	-	-	-	
3100.263 Sewer and Water Permits	-	-	-	-	
3100.264 Zoning-Land Use Permit	110	1,900	220	1,900	150
Total Other license and permits	110	1,900	220	1,900	150
Total Licenses and permits	8,918	9,140	3,126	9,140	4,150
Charges for services					
Charges other					
3100.420 Engineering Services	689	-	-	439	700

Greater Salt Lake Municipal Services District
Proposed 2022 Copperton Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
3100.450 Planning Services	-	-	-	-	
Total Charges other	689	-	-	439	700
Total Charges for services	689	-	-	439	700
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	-	-	-	-	
Total Code enforcement fines and fees	-	-	-	-	-
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	3,716	5,700	1,163	3,558	3,700
Total Justice court fines/forfeitures	3,716	5,700	1,163	3,558	3,700
Total Fines and forfeitures	3,716	5,700	1,163	3,558	3,700
Interest					
3600.100 Interest Earnings	1,513	1,900	278	1,900	1,500
Total Interest	1,513	1,900	278	1,900	1,500
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	-	1,300	54	1,300	-
Total Miscellaneous other	-	1,300	54	1,300	-
Total Miscellaneous revenue	-	1,300	54	1,300	-
Contributions and transfers					
3800.100 Transfer In	179,300	179,300	160,000	160,000	167,000
Total Contributions and transfers	179,300	179,300	160,000	160,000	167,000
Total Revenue:	403,187	333,940	369,733	322,504	327,050
Expenditures:					
Administration					
4100.100 Wages	50,870	66,000	35,745	66,000	66,000
4100.120 Temporary Wages	-	-	-	-	7,000
4100.130 Employee Benefits	15,659	-	8,255	-	-
4100.210 Subscriptions/Memberships	25	100	25	100	100
4100.220 Printing/Publications	551	500	-	500	500
4100.230 Travel/Mileage	-	1,200	-	1,200	1,200
4100.240 Office Expense and Supplies	133	200	-	200	200
4100.250 Vehicle & Equip Supplies and Maintenanc	1,820	-	2,030	-	-
4100.255 Computer Equip/software	-	-	-	-	-
4100.280 Cell phone and Telephone	-	1,800	-	1,800	1,800
4100.310 Attorney-Civil	36,538	1,000	10,847	40,000	40,000
4100.330 Training and Seminars	-	-	-	-	-
4100.360 Web Page Development/Maintenance	425	-	156	1,300	1,300
4100.370 Software/Streaming	1,045	-	686	-	-
4100.380 Internet Connections	1,122	300	878	1,200	1,200
4100.390 Payroll Processing fees	1,163	900	706	900	900
4100.420 Contributions/Special Events	-	6,300	2,000	4,200	4,200
4100.470 Credit card and Bank Expenses	-	-	-	-	-
4100.510 Insurance	8,189	4,800	8,357	8,200	8,200
4100.520 Workers Comp Insurance	958	-	900	2,700	2,700

Greater Salt Lake Municipal Services District
Proposed 2022 Copperton Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
4100.590 Postage	143	-	90	100	100
4100.600 Professional and Technical	-	50,000	8,000	10,000	10,000
4100.625 UFA Emergency Services	8,979	-	6,674	10,000	10,000
4100.650 SL (Client) County Support Services	9,173	42,000	5,792	10,000	10,000
4100.750 Non-Cap Improvements	829	3,000	-	-	-
4100.800 Interlocal	-	-	-	-	-
4100.850 Beer Funds	-	400	-	400	400
4100.970 Rent	-	1,200	-	1,200	1,200
4100.980 Non-Classified Expenses	-	-	-	-	
Total Administration	137,622	179,700	91,141	160,000	167,000
CARES Act					
4100.241 COVID Expense and Supplies	19,528	-	-	-	
4100.315 Legal Fees COVID19	3,649	-	-	-	
Total CARES Act	23,177	-	-	-	-
Transfers					
4100.928 Trans to General Fund	191,414	145,140	105,768	162,504	160,050
4100.930 Trans to Capital Fund	9,100	9,100	-	-	
4100.940 Trans to Capital Fund-Council Designated	44,000	-	-	-	
Total Transfers	244,514	154,240	105,768	162,504	160,050
Total Expenditures:	405,313	333,940	196,909	322,504	327,050
Total Change In Net Position	(2,126)	-	172,824	-	-

Greater Salt Lake Municipal Services District
Proposed 2022 Emigration Can Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Sales taxes					
3100.300 Sales Tax	242,651	204,000	185,748	211,262	211,262
Total Sales taxes	242,651	204,000	185,748	211,262	211,262
Franchise taxes					
3100.400 Franchise Fee	10,050	-	5,000	-	-
Total Franchise taxes	10,050	-	5,000	-	-
Total Taxes	252,701	204,000	190,748	211,262	211,262
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	-	-	47,795	-	-
3100.350 SB 136 Sales Tax	22,398	20,100	17,422	20,354	20,354
Total Intergovernmental Other	22,398	20,100	65,217	20,354	20,354
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	87,265	89,900	79,368	90,140	90,140
Total B&C Road Fund Allotment	87,265	89,900	79,368	90,140	90,140
State liquor fund					
3100.580 State Liquor Fund Allotment	-	800	-	800	800
Total State liquor fund	-	800	-	800	800
CARES Act					
3100.321 Grants-CARES	13,031		80,603		
3100.322 ARPA Funding	-	-	94,207	-	12,000
Total CARES Act	13,031	-	174,810	-	12,000
Total Intergovernmental revenue	122,694	110,800	319,395	111,294	123,294
Licenses and permits					
Business licenses					
3100.130 Business Licenses	2,431	3,400	1,525	3,400	3,400
Total Business licenses	2,431	3,400	1,525	3,400	3,400
Building permits					
3100.260 Building Permit	36,757	-	49,036	-	-
Total Building permits	36,757	-	49,036	-	-
Other license and permits					
3100.261 Other Permits	200	49,000	-	1,000	1,000
3100.263 Sewer and Water Permits	-	-	-	-	-
3100.264 Zoning-Land Use Permit	8,375	-	650	4,000	4,000
Total Other license and permits	8,575	49,000	650	5,000	5,000
Total Licenses and permits	47,763	52,400	51,211	8,400	8,400
Charges for services					
Charges other					
3100.420 Engineering Services	1,500	200	1,350	200	200
3100.450 Planning Services	18,735	1,400	15,805	1,400	1,400
3100.800 Interlocal Revenue	750	-	799	-	-
Total Charges other	20,985	1,600	17,954	1,600	1,600

Greater Salt Lake Municipal Services District
Proposed 2022 Emigration Can Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Total Charges for services	20,985	1,600	17,954	1,600	1,600
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	-	400	11,500	400	400
Total Code enforcement fines and fees	-	400	11,500	400	400
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	7,432	11,100	2,325	7,019	7,019
Total Justice court fines/forfeitures	7,432	11,100	2,325	7,019	7,019
Total Fines and forfeitures	7,432	11,500	13,825	7,419	7,419
Interest					
3600.100 Interest Earnings	1,920	4,400	545	4,400	4,400
Total Interest	1,920	4,400	545	4,400	4,400
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	-	-	-	-	-
Total Miscellaneous other	-	-	-	-	-
Total Miscellaneous revenue	-	-	-	-	-

Greater Salt Lake Municipal Services District
Proposed 2022 Emigration Can Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Contributions and transfers					
3800.100 Transfer In	196,100	196,100	220,600	220,600	223,300
Total Contributions and transfers	196,100	196,100	220,600	220,600	223,300
Total Revenue:	649,595	580,800	814,278	564,975	579,675
Expenditures:					
Administration					
4100.100 Wages	67,498	74,200	44,000	74,200	74,200
4100.130 Employee Benefits	-	-	-	-	-
4100.150 Social Security Tax	(509)	-	2,728	-	4,000
4100.160 Medicare	976	-	638	-	1,000
4100.200 Awards, Promotional & Meals	49	900	-	500	500
4100.210 Subscriptions/Memberships	25	100	25	100	100
4100.220 Printing/Publications/Advertising	227	2,000	141	2,000	2,000
4100.230 Travel/Mileage	-	1,000	-	1,000	1,000
4100.240 Office Expense and Supplies	-	1,000	-	1,000	1,000
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-
4100.255 Computer Equip/software	401	200	-	200	500
4100.280 Cell phone and Telephone	174	100	131	100	300
4100.310 Attorney-Civil	6,196	7,000	10,242	35,000	25,000
4100.320 Attorney - Land Use	935	-	-	5,000	3,000
4100.330 Training and Seminars	149	1,000	-	1,000	1,000
4100.360 Web Page Development/Maintenance	468	-	-	300	500
4100.370 Software/Streaming	2,573	-	577	-	2,500
4100.390 Payroll Processing Fees	-	900	-	900	900
4100.420 Contributions/Special Events	7,700	7,300	-	5,000	8,000
4100.470 Credit card and Bank Expenses	-	-	-	-	-
4100.510 Insurance	9,482	24,000	9,482	24,000	24,000
4100.520 Workers Comp Insurance	2,118	1,300	1,072	1,000	2,500
4100.600 Professional and Technical	10,000	30,000	10,365	20,000	45,000
4100.625 UFA Emergency Services	9,874	-	6,674	10,000	10,000
4100.650 SL (Client) County Support Services	11,799	44,600	8,119	38,000	15,000
4100.800 Interlocal	-	-	1,598	-	-
4100.850 Beer Funds	-	800	-	800	800
4100.900 Sundry Charges	-	-	-	-	-
4100.970 Rent	-	500	-	500	500
Total Administration	130,135	196,900	95,792	220,600	223,300
CARES Act					
4100.241 COVID Expense and Supplies	19,447	-	-	-	12,000
4100.242 CARES 2 Expense and Supplies	125		3,822		
4100.929 Transfer to General Fund COVID	-	-	1,605	-	
Total CARES Act	19,572	-	5,427	-	12,000
Transfers					
4100.928 Trans to General Fund	424,363	363,800	331,034	344,375	344,375
4100.930 Trans to Capital Fund	20,100	20,100	-	-	
4100.940 Trans to Capital Fund-Council Designated	28,600	-	-	-	
Total Transfers	473,063	383,900	331,034	344,375	344,375
Total Expenditures:	622,770	580,800	432,253	564,975	579,675
Total Change In Net Position	26,825	-	382,025	-	-

Greater Salt Lake Municipal Services District
Proposed 2022 Kearns Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Sales taxes					
3100.300 Sales Tax	5,101,557	4,418,000	3,738,388	3,994,548	3,994,548
Total Sales taxes	5,101,557	4,418,000	3,738,388	3,994,548	3,994,548
Total Taxes	5,101,557	4,418,000	3,738,388	3,994,548	3,994,548
Intergovernmental revenue					
Intergovernmental Other					
3100.350 SB 136 Sales Tax	451,679	406,700	336,652	391,619	391,619
Total Intergovernmental Other	451,679	406,700	336,652	391,619	391,619
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	1,192,281	1,245,700	1,312,617	1,192,564	1,192,564
Total B&C Road Fund Allotment	1,192,281	1,245,700	1,312,617	1,192,564	1,192,564
State liquor fund					
3100.580 State Liquor Fund Allotment	23,044	17,300	-	17,300	17,300
Total State liquor fund	23,044	17,300	-	17,300	17,300
CARES Act					
3100.321 Grants-CARES	610,542		1,420,460		
3100.322 ARPA Funds	-	-	2,149,839	-	
Total CARES Act	610,542	-	3,570,299	-	-
Total Intergovernmental revenue	2,277,546	1,669,700	5,219,568	1,601,483	1,601,483
Licenses and permits					
Business licenses					
3100.130 Business Licenses	42,420	52,000	32,172	52,000	52,000
Total Business licenses	42,420	52,000	32,172	52,000	52,000
Building permits					
3100.260 Building Permit	263,387	22,300	314,725	150,000	150,000
Total Building permits	263,387	22,300	314,725	150,000	150,000
Other license and permits					
3100.261 Other Permits	35,105	218,700	3,648	65,000	65,000
3100.263 Sewer and Water Permits	-	-	-	-	
3100.264 Zoning-Land Use Permit	8,233	-	6,906	-	
Total Other license and permits	43,338	218,700	10,554	65,000	65,000
Total Licenses and permits	349,145	293,000	357,451	267,000	267,000
Charges for services					
Charges other					
3100.420 Engineering Services	70,507	53,000	3,625	120,000	120,000
3100.450 Planning Services	17,814	-	9,347	-	
3100.800 Interlocal Revenue	-	-	-	-	
Total Charges other	88,321	53,000	12,972	120,000	120,000
Storm drain fee					
3100.430 Storm Drain Fee	-	-	-	-	
Total Storm drain fee	-	-	-	-	-
Total Charges for services	88,321	53,000	12,972	120,000	120,000

Greater Salt Lake Municipal Services District
Proposed 2022 Kearns Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	1,264	-	1,716	-	
Total Code enforcement fines and fees	1,264	-	1,716	-	-
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	159,409	243,500	49,876	154,125	154,125
Total Justice court fines/forfeitures	159,409	243,500	49,876	154,125	154,125
Total Fines and forfeitures	160,673	243,500	51,592	154,125	154,125
Interest					
3600.100 Interest Earnings	8,371	10,000	3,215	10,000	10,000
3600.200 Township Designated Revenue	-	-	-	-	
Total Interest	8,371	10,000	3,215	10,000	10,000

Greater Salt Lake Municipal Services District
Proposed 2022 Kearns Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Miscellaneous revenue					
Miscellaneous other					
3100.870 Donations	5,000	-	-	-	
3600.900 Other Revenue	17	-	1,351	-	
3600.950 Non-Interlocal Township Designated	-	-	-	-	
Total Miscellaneous other	5,017	-	1,351	-	-
Total Miscellaneous revenue	5,017	-	1,351	-	-
Contributions and transfers					
3800.100 Transfer In	413,100	413,100	453,500	453,500	496,700
Total Contributions and transfers	413,100	413,100	453,500	453,500	496,700
Total Revenue:	8,403,730	7,100,300	9,838,037	6,600,656	6,643,856
Expenditures:					
Administration					
4100.100 Wages	48,604	66,000	39,859	66,000	97,200
4100.130 Employee Benefits	19,738	18,000	13,104	18,000	18,000
4100.200 Awards, Promotional & Meals	900	-	249	3,000	
4100.210 Subscriptions/Memberships	25	3,000	25	3,000	
4100.220 Printing/Publications/Advertising	18,677	3,000	2,808	3,000	2,500
4100.230 Travel/Mileage	-	1,200		1,200	1,200
4100.240 Office Expense and Supplies	4,907	7,000	4,393	7,000	5,000
4100.250 Vehicle & Equip Supplies and Maintenance	316	-	-	-	
4100.255 Computer Equip/software	-	-	-	-	5,000
4100.310 Attorney-Civil	23,399	80,000	35,914	100,000	100,000
4100.320 Attorney - Land Use	16,576	-	374	-	
4100.321 Attorney - Library	13,669	-	-	-	
4100.330 Training and Seminars	-	5,000	-	5,000	5,000
4100.360 Web Page Development/Maintenance	3,494	20,000	2,824	8,000	4,000
4100.370 Software/Streaming	-	-	238	4,000	
4100.380 Internet Connections	2,073	-	1,234	-	2,500
4100.390 Payroll Processing Fees	1,146	900	788	1,000	1,000
4100.420 Contributions/Special Events	5,000	60,000	23,161	30,000	60,000
4100.470 Credit card and Bank Expenses	-	-		-	
4100.510 Insurance	21,518	25,000	21,958	38,000	35,000
4100.520 Workers Comp Insurance	955	5,000	1,088	5,000	5,000
4100.590 Postage	4,700	-	2,211	-	
4100.600 Professional and Technical	10,067	61,000		41,000	90,000
4100.625 UFA Emergency Services	22,784	-	13,348	20,000	23,000
4100.650 SL (Client) County Support Services	10,050	5,000	5,708	30,000	5,000
4100.740 Equipment/Computer Purchases	-	-		-	
4100.750 Non-Cap Improvements	2,390	53,000		50,000	10,000
4100.760 Christmas on 54th Decorations & Lights	-	-	15,000	-	10,000
4100.800 Interlocal	-	-	-	-	-
4100.850 Beer Funds	-	17,300	-	17,300	17,300
4100.900 Sundry Charges	-	-	-	-	
4100.970 Rent	-	-	-	3,000	
4100.980 Non-Classified Expenses	22,852	-	98	-	
Total Administration	253,840	430,400	184,382	453,500	496,700
CARES Act					
4100.241 COVID Expense and Supplies	547,800	-	196	-	
4100.242 CARES 2 Expense and Supplies	-	-	92,523	-	
4100.245 COVID Supplies	42,343	-	-	-	
4100.315 Legal COVID19	10,697	-	176	-	
4100.626 CARES2 Crime Deterrence	-	-	20,000	-	
4100.929 Trans to General Fund COVID			34,823		

Greater Salt Lake Municipal Services District
Proposed 2022 Kearns Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Total CARES Act	600,840	-	147,718	-	-
Transfers					
4100.928 Trans to General Fund	6,769,772	6,263,200	4,597,395	6,147,156	6,147,156
4100.930 Trans to Capital Fund	406,700	406,700	-	-	
4100.940 Trans to Capital Fund-Council Designated	-	-	-	-	
Total Transfers	7,176,472	6,669,900	4,597,395	6,147,156	6,147,156
Total Expenditures:	8,031,152	7,100,300	4,929,495	6,600,656	6,643,856
Total Change In Net Position	372,578	-	4,908,542	-	-

Greater Salt Lake Municipal Services District
2022 Magna Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Property taxes					
3100.100 Property Taxes	-	-	-	-	
Total Property taxes	-	-	-	-	-
Sales taxes					
3100.300 Sales Tax	4,388,879	3,633,000	3,179,363	3,895,897	4,000,000
Total Sales taxes	4,388,879	3,633,000	3,179,363	3,895,897	4,000,000
Total Taxes	4,388,879	3,633,000	3,179,363	3,895,897	4,000,000
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	98,000	60,000	93,774	50,000	500,000
3100.350 SB 136 Sales Tax	386,948	334,400	285,124	336,535	345,000
Total Intergovernmental Other	484,948	394,400	378,898	386,535	845,000
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	926,296	960,000	861,460	946,056	1,000,000
Total B&C Road Fund Allotment	926,296	960,000	861,460	946,056	1,000,000
State liquor fund					
3100.580 State Liquor Fund Allotment	19,315	14,200	-	17,000	17,000
Total State liquor fund	19,315	14,200	-	17,000	17,000
CARES Act					
3100.321 Grants-CARES	66,122		1,523,436		
3100.322 ARPA Funding	-	-	1,594,716	-	
Total CARES Act	66,122	-	3,118,152	-	-
Total Intergovernmental revenue	1,496,681	1,368,600	4,358,510	1,349,591	1,862,000
Licenses and permits					
Business licenses					
3100.130 Business Licenses	47,321	52,400	43,212	50,000	50,000
Total Business licenses	47,321	52,400	43,212	50,000	50,000
Building permits					
3100.260 Building Permit	1,100,701	309,400	1,572,830	800,000	900,000
Total Building permits	1,100,701	309,400	1,572,830	800,000	900,000
Other license and permits					
3100.261 Other Permits	200	383,400	691	20,000	20,000
3100.263 Sewer and Water Permits	-	4,500	-	5,000	5,000
3100.264 Zoning-Land Use Permit	60,702	75,000	23,633	65,000	65,000
Total Other license and permits	60,902	462,900	24,324	90,000	90,000
Total Licenses and permits	1,208,924	824,700	1,640,366	940,000	1,040,000
Charges for services					
Charges other					
3100.420 Engineering Services	30,037	92,000	82,713	50,000	50,000
3100.450 Planning Services	553,258	-	371,301	500,000	500,000
3100.800 Interlocal Revenue	-	-	-	-	
Total Charges other	583,295	92,000	454,014	550,000	550,000

Greater Salt Lake Municipal Services District
2022 Magna Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Storm drain fee					
3100.430 Storm Drain Fee	16,820	-	-	-	
Total Storm drain fee	16,820	-	-	-	-
Total Charges for services	600,115	92,000	454,014	550,000	550,000
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	11,623	2,000	29,642	3,000	3,500
Total Code enforcement fines and fees	11,623	2,000	29,642	3,000	3,500
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	124,852	188,700	39,063	119,444	150,000
Total Justice court fines/forfeitures	124,852	188,700	39,063	119,444	150,000
Total Fines and forfeitures	136,475	190,700	68,705	122,444	153,500
Interest					
3600.100 Interest Earnings	16,770	12,000	4,994	12,000	9,000
3600.950 Non-Allocatable Township Designated Re	-	-	-	-	
Total Interest	16,770	12,000	4,994	12,000	9,000

Greater Salt Lake Municipal Services District
2022 Magna Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	3,997	-	103	-	
Total Miscellaneous other	3,997	-	103	-	-
Total Miscellaneous revenue	3,997	-	103	-	-
Contributions and transfers					
3800.100 Transfer In	435,000	435,000	611,755	611,755	615,055
Total Contributions and transfers	435,000	435,000	611,755	611,755	615,055
Total Revenue:	8,286,841	6,556,000	10,317,810	7,481,687	8,229,555
Expenditures:					
Administration					
4100.100 Wages	53,026	58,200	32,631	58,200	60,000
4100.130 Employee Benefits	9,184	-	6,123	10,000	10,000
4100.170 Unemployment Contribution	-	-	(40)	-	
4100.200 Awards, Promotional & Meals			651		
4100.210 Subscriptions/Memberships	987	1,500	50	10,000	10,000
4100.220 Printing/Publications/Advertising	3,115	8,000	3,284	8,000	8,000
4100.230 Travel/Mileage	6,474	2,500	1,671	20,000	20,000
4100.240 Office Expense and Supplies	404	1,000	1,576	5,000	5,000
4100.255 Computer Equip/software	858	10,000	-	10,000	10,000
4100.310 Attorney-Civil	51,257	70,000	56,771	70,000	70,000
4100.320 Attorney-Land use	2,907	-	12,412	20,000	20,000
4100.330 Training and Seminars	199	10,500	1,440	10,500	10,500
4100.360 Web Page Development/Maintenance	2,800	3,100	2,880	3,255	3,255
4100.370 Software/Streaming	2,597	-	2,145	1,000	1,000
4100.390 Payroll Processing Fees	1,152	900	706	1,100	1,100
4100.400 Grant charged expenses	2,675	-	-	-	
4100.410 Communications	-	10,000	-	10,000	10,000
4100.420 Contributions/Special Events	10,000	80,500	59,500	80,500	80,500
4100.470 Credit card and Bank Expenses	-	-	-	-	
4100.510 Insurance	14,334	15,000	15,351	15,000	15,500
4100.520 Workers Comp Insurance	482	-	886	500	500
4100.590 Postage	1,609	1,500	1,785	2,000	2,000
4100.600 Professional and Technical	66,100	117,600	65,225	140,200	140,200
4100.625 UFA Emergency Services	38,834	-	26,697	40,000	40,000
4100.640 Grant Related	-	60,000	23,864	-	
4100.650 SL (Client) County Support Services	58,155	36,500	68,497	57,500	57,500
4100.740 Equipment/Computer Purchases	1,341	-	-	-	
4100.800 Interlocal	-	-	-	-	
4100.850 Beer Funds	-	14,200	-	17,000	17,000
4100.970 Rent	2,100	4,200	12,600	18,000	18,000
4100.980 Non-Classified Expenses	14,820	4,000	-	4,000	5,000
Total Administration	345,410	509,200	396,705	611,755	615,055
CARES Act					
4100.241 COVID Expense and Supplies	66,122		1,642		
4100.242 CARES 2 Expense and Supplies	-	-	63,318	-	
Total CARES Act	66,122	-	64,960	-	-
Transfers					
4100.928 Trans to General Fund	7,431,558	5,712,400	5,260,163	6,869,932	6,866,932
4100.930 Trans to Capital Fund	334,400	334,400	-	-	747,568
Total Transfers	7,765,958	6,046,800	5,260,163	6,869,932	7,614,500
Total Expenditures:	8,177,490	6,556,000	5,721,828	7,481,687	8,229,555

Greater Salt Lake Municipal Services District
2022 Magna Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Total Change In Net Position	109,351	-	4,595,982	-	-

Greater Salt Lake Municipal Services District
2022 White City Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Sales taxes					
3100.300 Sales Tax	721,218	627,000	532,895	637,269	635,000
Total Sales taxes	721,218	627,000	532,895	637,269	635,000
Total Taxes	721,218	627,000	532,895	637,269	635,000
Intergovernmental revenue					
Intergovernmental Other					
3100.350 SB 136 Sales Tax	66,202	60,500	49,869	57,919	62,500
Total Intergovernmental Other	66,202	60,500	49,869	57,919	62,500
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	203,280	214,000	221,282	201,941	218,000
Total B&C Road Fund Allotment	203,280	214,000	221,282	201,941	218,000
State liquor fund					
3100.580 State Liquor Fund Allotment	-	2,700	-	2,700	2,800
Total State liquor fund	-	2,700	-	2,700	2,800
CARES Act					
3100.325 Grants-CARES	117,410		204,958		
3100.326 ARPA Funding	-	-	341,323	-	-
Total CARES Act	117,410	-	546,281	-	-
Total Intergovernmental revenue	386,892	277,200	817,432	262,560	283,300
Licenses and permits					
Business licenses					
3100.130 Business Licenses	2,739	500	3,216	-	2,800
Total Business licenses	2,739	500	3,216	-	2,800
Building permits					
3100.260 Building Permit	44,436	33,100	20,623	-	35,000
Total Building permits	44,436	33,100	20,623	-	35,000
Other license and permits					
3100.261 Other Permits	-	11,100	-	-	10,000
3100.263 Sewer and Water Permits	-	-	-	-	
3100.264 Zoning-Land Use Permit	3,941	-	925	-	
Total Other license and permits	3,941	11,100	925	-	10,000
Total Licenses and permits	51,116	44,700	24,764	-	47,800
Charges for services					
Charges other					
3100.420 Engineering Services	3,728	-	375	8,492	500
3100.450 Planning Services	-	-	1,890	105,100	25,000
3100.800 Interlocal Revenue	-	-	-	-	
Total Charges other	3,728	-	2,265	113,592	25,500
Total Charges for services	3,728	-	2,265	113,592	25,500
Fines and forfeitures					
Code enforcement fines and fees					

Greater Salt Lake Municipal Services District
2022 White City Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
3100.240 Code Enforcement Fines and Fees	299	1,600	-	1,600	1,500
Total Code enforcement fines and fees	299	1,600	-	1,600	1,500
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	25,268	38,500	7,906	24,500	40,000
Total Justice court fines/forfeitures	25,268	38,500	7,906	24,500	40,000
Total Fines and forfeitures	25,567	40,100	7,906	26,100	41,500
Interest					
3600.100 Interest Earnings	2,389	9,900	471	-	2,500
Total Interest	2,389	9,900	471	-	2,500
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	1,454	-	7	-	
3600.950 Non-Interlocal Revenue designated	-	-	-	-	
Total Miscellaneous other	1,454	-	7	-	-
Total Miscellaneous revenue	1,454	-	7	-	-

Greater Salt Lake Municipal Services District
2022 White City Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Contributions and transfers					
3800.100 Transfer In	259,400	259,400	280,457	280,457	349,551
Total Contributions and transfers	259,400	259,400	280,457	280,457	349,551
Total Revenue:	1,451,764	1,258,300	1,666,197	1,319,978	1,385,151
Expenditures:					
Administration					
4100.100 Wages	15,288	29,100	12,307	29,066	71,400
4100.130 Employee Benefits	6,311	-	2,093	-	5,896
4100.200 Awards, Promotional & Meals	326	-	-	-	
4100.210 Subscriptions/Memberships	25	1,000	25	1,070	1,070
4100.220 Printing/Publications/Advertising	3,062	10,000	2,304	1,000	1,000
4100.240 Office Expense and Supplies	296	2,000	279	1,070	1,070
4100.310 Attorney-Civil	34,919	50,000	26,531	50,000	60,000
4100.320 Attorney-Land Use	-	-	1,131	-	
4100.330 Training and Seminars	-	1,000	-	1,070	1,070
4100.350 Budget and Auditing	-	-	-	-	
4100.360 Web Page Development/Maintenance	2,864	3,000	2,800	3,210	3,210
4100.370 Software/Streaming	-	-	248	-	
4100.380 Internet Connections	-	-	-	-	
4100.390 Payroll Processing Fees	996	900	647	900	900
4100.410 Communications	-	3,200	-	3,200	3,200
4100.420 Contributions/Special Events	28,000	28,000	10,000	18,200	28,000
4100.470 Credit card and Bank Expenses	-	500	-	535	535
4100.510 Insurance	9,116	9,300	9,303	9,951	10,000
4100.520 Workers Comp Insurance	482	-	492	-	
4100.590 Postage	-	-	687	-	
4100.600 Professional and Technical	39,780	84,400	36,693	104,385	105,000
4100.625 UFA Emergency Services	9,552	-	6,674	10,000	10,000
4100.650 SL (Client) County Support Services	11,067	35,000	5,573	37,500	37,500
4100.750 Non-Cap Improvements	-	-	-	-	
4100.800 Interlocal	-	-	-	-	
4100.850 Justice Court Remediation	-	2,700	-	2,700	2,700
4100.900 Sundry Charges	-	-	-	-	
4100.970 Rent	-	2,000	1,487	2,000	2,000
4100.980 Non-Classified Expenses	-	-	-	4,600	5,000
Total Administration	162,084	262,100	119,274	280,457	349,551
CARES Act					
4100.241 COVID Expense and Supplies					
4100.242 CARES 2 Expense and Supplies			1,078		
4100.929 Trans to General Fund COVID	117,410	-	5,527	-	
Total CARES Act	117,410	-	6,605	-	-
Transfers					
4100.928 Trans to General Fund	1,014,454	935,700	661,783	1,039,521	1,035,600
4100.930 Trans to Capital Fund	60,500	60,500	-	-	
Total Transfers	1,074,954	996,200	661,783	1,039,521	1,035,600
Total Expenditures:	1,354,448	1,258,300	787,662	1,319,978	1,385,151
Total Change In Net Position	97,316	-	878,535	-	-

Greater Municipal Services District
Proposed 2022 Unincorporate Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Taxes					
Property taxes					
3100.100 Property Taxes	4,225	-	3,913	-	
3100.125 Penalties and Interest	13	-	-	-	
Total Property taxes	4,238	-	3,913	-	-
Sales taxes					
3100.300 Sales Tax	4,091,730	4,900,000	1,497,520	4,549,466	4,549,466
Total Sales taxes	4,091,730	4,900,000	1,497,520	4,549,466	4,549,466
Franchise taxes					
3100.400 Cable TV Franchise Fee	476,767	906,800	54,694	200,000	200,000
Total Franchise taxes	476,767	906,800	54,694	200,000	200,000
Total Taxes	4,572,735	5,806,800	1,556,127	4,749,466	4,749,466
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	28,668	-	-	-	
3100.350 SB 136 Sales Tax	393,773	648,400	851,618	320,637	320,637
Total Intergovernmental Other	422,441	648,400	851,618	320,637	320,637
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	4,771,837	3,600,000	1,990,445	4,875,058	4,875,058
Total B&C Road Fund Allotment	4,771,837	3,600,000	1,990,445	4,875,058	4,875,058
Total Intergovernmental revenue	5,194,278	4,248,400	2,842,063	5,195,695	5,195,695
Licenses and permits					
Business licenses					
3100.130 Business Licenses	70,719	55,600	64,463	55,600	55,600
Total Business licenses	70,719	55,600	64,463	55,600	55,600
Building permits					
3100.260 Building Permit	407,856	121,800	189,953	121,800	121,800
Total Building permits	407,856	121,800	189,953	121,800	121,800
Other license and permits					
3100.261 Other Permits	1,333	-	216	-	-
3100.264 Zoning-Land Use Permit	5,751	-	2,120	-	-
Total Other license and permits	7,084	-	2,336	-	-
Total Licenses and permits	485,659	177,400	256,752	177,400	177,400
Charges for services					
Charges other					
3100.420 Engineering Services	7,265	16,600	1,042	16,600	16,600
3100.450 Planning Services	83,116	-	33,220	-	-
Total Charges other	90,381	16,600	34,262	16,600	16,600
Total Charges for services	90,381	16,600	34,262	16,600	16,600
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	-	-	565	-	-

Greater Municipal Services District
Proposed 2022 Unincorporate Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Total Code enforcement fines and fees	-	-	565	-	-
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	49,792	80,800	15,579	16,600	16,600
Total Justice court fines/forfeitures	49,792	80,800	15,579	16,600	16,600
Total Fines and forfeitures	49,792	80,800	16,144	16,600	16,600
Interest					
3600.100 Interest Earnings	2,076	109,800	2,377	80,000	80,000
Total Interest	2,076	109,800	2,377	80,000	80,000
Contributions and transfers					
3800.100 Transfer In	325,000	325,000	459,000	459,000	499,000
Total Contributions and transfers	325,000	325,000	459,000	459,000	499,000
Total Revenue:	10,719,921	10,764,800	5,166,725	10,694,761	10,734,761

Greater Municipal Services District
Proposed 2022 Unincorporate Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Expenditures:					
Administration					
4100.220 Printing/Publications/Advertising	1,539	-	216	-	-
4100.310 Attorney-Civil	704	-	-	50,000	50,000
4100.420 Contributions/Special Events	80,000	80,000	-	15,000	16,000
4100.600 Professional and Technical	-	-	-	94,000	145,880
4100.625 UFA Emergency Services	9,400	-	6,674	-	9,650
4100.980 Non-Classified Expenses	245,000	245,000	-	300,000	282,470
Total Administration	336,643	325,000	6,890	459,000	504,000
Transfers					
4100.928 Trans to General Fund	9,746,406	9,791,400	1,062,710	10,235,761	10,230,761
4100.930 Trans to Capital Fund	648,400	648,400	-	-	-
Total Transfers	10,394,806	10,439,800	1,062,710	10,235,761	10,230,761
Total Expenditures:	10,731,449	10,764,800	1,069,600	10,694,761	10,734,761
Total Change In Net Position	(11,528)	-	4,097,125	-	-

Greater Salt Lake Municipal Services District
2022 Capital Proj Bud WS

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
Change In Net Position					
Revenue:					
Intergovernmental revenue					
Intergovernmental Other					
3100.387 SB 234 Funds from UDOT	-	-	1,000,000	-	
3100.388 SB 277 Funds from UDOT	2,500,000	-	-	-	
3100.405 Storm Drain Impact-Kearns	-	-	-	-	
3100.406 Storm Drain Impact-Magna	-	-	-	-	
3100.850 Grant Revenue	2,429,830	5,126,770	239,588	4,519,846	1,866,424
3100.851 Grant Revenue Paid Directly to Contractors	-	-	-	11,875,040	16,933,627
Total Intergovernmental Other	4,929,830	5,126,770	1,239,588	16,394,886	18,800,051
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	-	1,904,300	-	-	
3100.563 B&C Road Funds- Copperton	9,100	-	-	-	
3100.564 B&C Road Funds- Emigration Township	20,100	-	-	-	
3100.565 B&C Road Funds- Kearns	406,700	-	-	-	
3100.566 B&C Road Funds- Magna	334,400	-	5,000	-	
3100.567 B&C Road Funds- White City	60,500	-	-	-	
3100.568 B&C Road Funds- Unincorporated	648,400	-	-	-	
Total B&C Road Fund Allotment	1,479,200	1,904,300	5,000	-	-
Total Intergovernmental revenue	6,409,030	7,031,070	1,244,588	16,394,886	18,800,051
Charges for services					
Charges other					
3100.800 Interlocal Revenue	500,000	4,000,000	-	13,463,078	
3100.803 Copperton Council Designated Funds	44,000	-	-	-	
3100.804 Emigration Council Designated Funds	28,600	-	-	-	
3100.805 Kearns Council Designated Funds	-	-		-	
3100.806 Magna Council Designated Funds	-	-	58,000	-	
3100.807 White City Council Designated Funds	-	-	-	-	
Total Charges other	572,600	4,000,000	58,000	13,463,078	-
Total Charges for services	572,600	4,000,000	58,000	13,463,078	-
Interest					
3100.600 Interest Earnings	127,938	-	33,545	-	
Total Interest	127,938	-	33,545	-	-
Miscellaneous revenue					
Miscellaneous other					
3100.700 Other Income	-	350,000	-	-	20,000,000
3100.900 Other Financing Source	44,091	-	-	-	
Total Miscellaneous other	44,091	350,000	-	-	20,000,000
Total Miscellaneous revenue	44,091	350,000	-	-	20,000,000
Contributions and transfers					
3100.930 Transfer In	-	-	3,800,000	-	
3100.933 Transfer in from- Copperton SB136	-	9,100	-	-	
3100.934 Transfer in from- Emigration Township SB 136	-	20,100	-	-	
3100.935 Transfer in from- Kearns SB 136	-	406,700	189,431		
3100.936 Transfer in from- Magna SB 136	-	334,400	-	-	747,568
3100.937 Transfer in from- White City SB 136	-	60,500	-	-	
3100.938 Transfer in from- Unincorporated SB 136	-	648,400	-	-	
3100.950 Use of Fund Surplus	-	4,720,227	-	-	14,412,326
Total Contributions and transfers	-	6,199,427	3,989,431	-	15,159,894
Total Revenue:	7,153,659	17,580,497	5,325,564	29,857,964	53,959,945
Expenditures:					
Sidewalks/Roads					
5510.763 Sidewalk/Roads Copperton	-	30,000	-	-	

Greater Salt Lake Municipal Services District
2022 Capital Proj Bud WS

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Proposed Budget
5510.764 Sidewalk/Roads Emigration Township	-	50,853	-	-	
5510.765 Sidewalk/Roads Kearns	242,494	130,606	4,000	-	
5510.766 Sidewalk/Roads Magna	-	1,853,638	-	-	
5510.767 Sidewalk/Roads White City	-	510,000	-	-	
5510.768 Sidewalk/Roads MSD	-	-	-	-	
5510.769 Sidewalk/Roads Unincorporated	-	1,405,285	-	-	
Total Sidewalks/Roads	242,494	3,980,382	4,000	-	-
Total Improvements	288,945	6,949,849	4,000	-	-
Projects					
Projects other					
5610.600 Professional and Technical	-	-	-	-	
5610.755 Storm Drain- Kearns	-	-	-	-	
5610.756 Storm Drain- Magna	-	460,413	109,158	-	
5610.757 Storm Drain- White City	59,880	-	-	-	
5610.760 Carryover Projects	-	120,369	-	-	
5610.762 Carryover Projects Brighton	7	-	3	-	429,000
5610.763 Carryover Projects Copperton	208	-	44	-	310,327
5610.764 Carryover Projects Emigration Township	172,710	3,083,578	28,504	445,267	1,474,196
5610.765 Carryover Projects Kearns	691,467	2,307,658	38,967	240,000	17,910,927
5610.766 Carryover Projects Magna	2,548,166	1,798,371	564,499	64,428	5,728,280
5610.767 Carryover Projects White City	363,986	599,334	129,361	47,056	545,366
5610.768 Carryover Projects Other	985	-	-	-	38,729
5610.769 Carryover Projects Unincorporated	385,260	2,260,925	162,778	1,610,411	2,678,363
Total Projects other	4,222,669	10,630,648	1,033,314	2,407,162	29,115,188
Engineering Project					
5610.612 New Projects Brighton	-	-	-	-	120,000
5610.613 New Projects Copperton	-	-	-	-	100,000
5610.614 New Projects- Emigration Township	-	-	-	2,201,000	650,000
5610.615 New Projeccts- Kearns	308,801	-	-	5,500,000	375,000
5610.616 New Projects- Magna	-	-	11,002	2,475,000	1,827,677
5610.617 New Projects White City	17,776	-	309	1,900,000	1,020,000
5610.618 New Projects Other	-	-	-	11,875,040	400,000
5610.619 New Projects- Unincorporated	-	-	-	-	968,077
5610.773 Engineering- Copperton	1,637	-	235	-	
5610.774 Engineering- Emigration Township	39,651	-	17,970	-	
5610.775 Engineering- Kearns	75,860	-	39,277	-	
5610.776 Engineering- Magna	262,565	-	195,130	-	
5610.777 Engineering- White City	12,079	-	11,632	-	
5610.779 Engineering-Unincorporated	65,537	-	68,619	-	
Total Engineering Project	783,906	-	344,174	23,951,040	5,460,754
Other Capital Projects					
5610.620 Other Capital Projects	-	-	-	225,000	
5610.622 Other Capital Brighton					
5610.623 Capital Proj- Copperton	5,974	-	-	35,000	
5610.624 Capital Proj- Emigration Township	67,424	-	-	385,000	2,201,000
5610.625 Capital Proj- Kearns	6,867	-	189,431	380,000	9,168,435
5610.626 Capital Proj- Magna	638,823	-	-	53,698	2,223,000
5610.627 Capital Proj- White City	18,499	-	-	180,000	2,332,000
5610.629 Capital Proj- Unincorporated	343,581	-	-	128,380	2,712,000
Total Other Capital Projects	1,081,168	-	189,431	1,387,078	18,636,435
Total Projects	6,087,743	10,630,648	1,566,919	27,745,280	53,212,377
Transfers					
5510.100 Contribution to Fund Balance	-	-	-	2,112,684	
5700.100 Contribution to Fund Balance	-	-	-	-	747,568
Total Transfers	-	-	-	2,112,684	747,568
Total Expenditures:	6,376,688	17,580,497	1,570,919	29,857,964	53,959,945
Total Change In Net Position	776,971	-	3,754,645	-	-