Total Davis County ARPA Funding	$	69,000,000		
Projected Spend	$	62,470,500		
Available Funds	**$**	**6,529,500**		
Approx. Maximum Revenue Recovery Funds	$	9,000,000		
1: Public Health	**$**	**29,970,500**	**SLFRF Code**	**Justification**
Health Department Vaccine and Testing Clinic Expansion	$	1,000,000	1.1 & 1.2	COVID-19 Vaccination ** & COVID-19 Testing **
Health Department Ongoing 2021-2024 COVID Response (Reserve)	$	2,000,000	1.12	Other Public Health Services
Drive Through Vaccination Clinic Cost March 3, 2021 - present	$	425,000	1.1	COVID-19 Vaccination **
EOC Building	$	12,000,000	1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1
Mental Health Services	$	1,500,000	1.10	Mental Health Services
Jail sanitization (kitchen, hvac)	$	1,000,000	1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1
Jail medical wing	$	7,200,000	1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency 1
2021-2024 Public Defender -Increased Legal Defender Contracts	$	2,274,500	1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
2021-2024 Prosecuting Attorneys	$	1,422,000	1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
2021-2024 Pre-trial Services	$	849,000	1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
Jail Virtual Hearing Equipment	$	300,000		Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
2: Negative Economic Impacts	**$**	**-**	**SLFRF Code**	**Justification**
3: Services to Disproportionately Impacted Communities	**$**	**-**	**SLFRF Code**	**Justification**
4: Premium Pay	**$**	**-**	**SLFRF Code**	**Justification**

5: Infrastructure	**$**	**4,000,000**	**SLFRF Code**	**Justification**
Flood Control Maintenance and Mitigation	$	4,000,000	5.6	Stormwater
6. Revenue Replacement	**$**	**-**	**SLFRF Code**	**Justification**
7: Administrative	**$**	**28,500,000**	**SLFRF Code**	**Justification**
North West Sewer Lift Stations	$	28,000,000	7.3	Transfer to Other Units of Government
Consultant for SLFRF Reporting/Administration	$	500,000	7.1	Administrative Expenses

Idea	Section of ARPA	Other Guidance	Notes:	Comfort Level
Payment of LEC for vaccination after March 3, 2021	Section A		Not much, but something. May be able to go back.	10
Modernize Law enforcement fleet	Section C	GFOA FAQ	Should be a last resort for spending of lost revenue.	3
LEC Expansion		UST FAQ - 2.9	Add a planned expansion or upgrade of tourism facilities delated due to the pandemic.	8
EOC construction/renovation	Section A	GFOA FAQ pg. 5	Could build from scratch or renovate existing	9
All Flood Control Projects	Section D	GFOA FAQ pg. 12	Maintenance and new construction	7
Cell Towers	Section D	GFOA FAQ Pg. 12	Can build if increase service, may be long-term rev. generation	7
Sunset Sewer	Section D	GFOA FAQ pg. pg. 12	Replace worn out lines	9
Vaccination Clinic	Section A	GFOA FAQ pg. 4	Can be used to build/relocate vaccination clinic.	10
Upgrade HVAC in Buildings	Section A	GFOA FAQ pg. 5	Can be used to provide improved ventilation in public buildings	
Justice System Tsunami	Section C	IFR pg. 60	Replace public sector revenue loss.	10