Submissions to the Budget Committee

MEMORANDUM

Date: June 29, 2021

To: Davis County Budget Committee

From: Sheriff Kelly Sparks

RE: Upgrading a Maintenance Specialist II position to a Journeyman Maintenance Specialist

Summary: This position will continue to perform some duties of a maintenance specialist, so all work will continue to move forward. When there is a problem with any HVAC or one of the 66 compressors in the facility, which require Freon, this journeyman position will have the capability of performing this service, thus alleviating the need to call in private HVAC professionals.

Proposal: To upgrade the Building Maintenance Worker II position to a Journeyman Maintenance Specialist position, with a preference for Heating, Ventilation, Air Conditioning, (HVAC).

Estimated Costs of the proposal: At the entry-level, it is a difference of $2.04 per hour. At the top end, the difference is $3.10 per hour. That is $4,243.20 per year at the bottom end, and $6,448 at the top end.

Benefits of the proposal: Cost savings for HVAC work, round the clock availability for service with our 24-hour operation.

Other considerations, if applicable:

We are a 24-hour day, 365 days/year operation. Our facilities never close and the need for operational HVAC is constant. The kitchen has months of food stored in the coolers. If these coolers stop functioning we could lose a great deal without having someone here to perform repair as needed.

One cooler has been out 6 times already in 2021.

The work center compressor recently had a leak that required HVAC repair. Cost of the repairs was $12,000. Most of these repairs could have been completed by an HVAC journeyman if we had one on staff.

The medical wing will also add 10 more compressors, which will require maintenance from this position.

I am happy to answer any questions you might have and appreciate you consideration of this proposal. Please feel free to contact me with any questions.

Justice Complex

Work Center – 8 A/C Compressors/Units
Sheriff/Jail – 12 A/C Compressors/Units
Jail Expansion – 34 A/C Compressors/Units
Jail Kitchen – 11 A/C Compressors/Units

Total 65 A/C Compressors/Units
With 12 more units coming with the Medical Unit

Warranty - 0

HVAC Repairs

2020	2021
$17,839	$21,061

Current: Saved due to Journeyman

Here to propose to you the change of a Building Maintenance Worker II to a Journey Maintenance Specialist. Vacant position – Creed Curtis Retired

Class Title: Building Maintenance Worker II
Grade: 15 - $17.05/hr to $26.39/hr

Class Title: Journey Maintenance Specialist
Grade: 17 - $19.09 to $29.49

Low side difference - $4,343 – grade 15 to 17
High side difference - $5,448 - grade 15 to 17