

SUMMARY OF 2022 CAPITAL IMPROVEMENT PROJECTS

Jurisdiction: **COALVILLE CITY**

SHORT TERM (1 YEAR)

RANK	PROJECT DESCRIPTION	TOTAL EST. COST	EST. START DATE	REVENUE SOURCES/AMOUNTS	RESP. DEPT
1	Culinary Water lines on 200 North and Center Street from approx. 60 West	\$300,000	2022	CDBG/City Funds/Grant/CIB/ Possible Loans	Mayor/Council/Staff
2	Storm Drain between 100 S. and 150 S.	\$100,000	2022	City Funds/CDBG/DDW	Mayor/Council/Staff
3	Irrigation Pond Lining	\$350,000	2022	City Funds/ CDBG/DDW/CIB/Grants and Possible Loans	Mayor/Council/Staff
4	Other Storm Drain needs	\$300,000	2022	City Funds/CDBG/CIB	Mayor/Council/Staff
5	Street Improvement Projects	\$250,000	2022	City Funds	Mayor/Council/Staff

MEDIUM TERM (5 YEAR)

RANK	PROJECT DESCRIPTION	TOTAL EST. COST	EST. START DATE	REVENUE SOURCES/AMOUNTS	RESP. DEPT
1	Storm Drains	\$500,000	2022	City Funds/ CDBG/CIB/Grants and Possible Loans	Mayor/Council/Staff
2	Side Walk Replacement	\$500,000	2023	City Fund/Safe Routes To School/CDBG	Mayor/Council/Staff
3	Community Trail Project	\$500,000	2024	State Parks/UDOT Enhancement/RAP	Mayor/Council/Staff
4	Additional Phases of the Community Park/Softball Complex	\$1,000,000	2025	RAP/City Funds/LWCF/Other Private Funds	Mayor/Council/Staff
5	Improve entrances into the City and other major travel corridors	\$250,000	2026	City Funds/CDBG/TA	Mayor/Council/Staff

LONG TERM (5-10 YEARS)

RANK	PROJECT DESCRIPTION	TOTAL EST. COST	EST. START DATE	REVENUE SOURCES/AMOUNTS	RESP. DEPT
1	Storm Drain Upgrades	\$2.3 Million	2031	Storm Drain Fees	Public Works
2	Beacon Hill Drive New Street Alignment	\$1.2 Million	2031	Non-Urban UDOT/City B&C Funds	Public Works
3	250 East New Street	\$1.5 Million	2031	Non-Urban UDOT/City B&C Road Funds	Public Works
4	Multiple Street Widening Projects	\$3.4 Million	2031	Looking For Funds/May need to bond on B&C Road Funds	Public Works

NEEDS AND PRIORITIES

PRIORITY	IDENTIFIED NEED	COST	START	SOURCE	
1	Irrigation Pond Lining	\$350,000	2022	City Funds/ CDBG/DDW/CIB/Grants and Possible Loans	
2	Culinary Water Lines	\$300,000	2022	CDBG/City Funds/Grant/CIB/ Possible Loans	
3	Storm Drains	\$500,000	2022	City Funds/ CDBG/CIB/Grants and Possible Loans	
4	Street Improvement Projects	\$250,000	2022	City Funds	
5	Side Walk Replacement	\$500,000	2023	City Fund/Safe Routes To School/CDBG	