

UIPA QUARTERLY METRICS

Organizational Reporting

09/07/2021 for the period of Q1 FY 2021

PERIOD	MEASURE QUANTITATIVE	MEASURE QUALITATIVE
WESITE QUERIES		
Q1 FY 2021	24 web queries 21 closed, 3 open (queries submitted directly through the website)	Trending subjects: - Requests to be added to the newsletter distribution - Meeting Requests - Exporting and Importing Solutions
MEDIA REPORTING		
Q1 FY 2021	20 Media hits	Trending subjects: - Port of Long Beach agreement - Intelligent Crossroads Network announcement - Transload facility proposal
FINANCE		
Q1 FY 2021	7% YTD Operating 3% YTD Capital	\$ 323,205.00
PROGRAM MANAGEMENT		
Portfolio overview	Green	100% short term initiatives underway
BUSINESS DEVELOPMENT		
Q1 FY 2021	<ul style="list-style-type: none"> Local import and export challenges due to current supply chain constraints, identifying potential mid to long range solutions Rural and regional development opportunities State-wide truck parking opportunities 	

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Strategic Reporting

SHORT TERM		MEDIUM TERM		LONG TERM	
Satellite Port Analyses (ongoing)		Neighborhood Impacts and Mitigation Plan		Sustainable zoning and standards through municipal outreach	
Trans-modal Study		Public-Private Partnership Development		Air quality, water quality, preservation strategies are codified in UIPA areas	
Energy storage Study	CL	Clean Vehicles Deployment		Research and Development Center with UIPA jurisdiction	
Tax Deferral Policy	CL	Business Attraction Plan		Foreign Trade Zone Opportunities	
Advisory and Communication Plans		Connectivity and mobility studies for smart port needs			
Supply Chain Issues		Training and Education Support Programming in Community			